



Michael Zimmerman
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January 29, 2021

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

**Re: Duquesne Light Company's Annual Reconciliation Statement – January 1, 2020
through December 31, 2020, for Rider No. 1 – Retail Market Enhancement
Surcharge
Docket No. M-2021-_____**

Dear Secretary Chiavetta:

Enclosed for filing is Duquesne Light Company's Reconciliation of Revenue and Expenses for the period of January 1, 2020 through December 31, 2020, for Tariff-Electric, PA. P.U.C. No. 25, Rider No. 1 – Retail Market Enhancement Surcharge.

Should you have any questions, please do not hesitate to contact me or David Ogden, Manager of Rate & Tariff Services, at 412-393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Michael Zimmerman".

Michael Zimmerman
Senior Counsel, Regulatory

Enclosure
Cc: Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

ELECTRONIC MAIL

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov

Office of Small Business Advocate
John Evans
555 Walnut Street, 1st Floor
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Office of Consumer Advocate
Tanya McCloskey
555 Walnut Street
Forum Place, 5th Floor
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Dated: January 29, 2021

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement

Reconciliation of Revenue and Expense - January 1, 2020 through December 31, 2020

1	Surcharge Revenue, Incl. GRT	(\$8,233)	Exh. 1, Page 3
2	Surcharge Revenue, Excl. GRT		(\$7,748) Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT	(\$8,233)	Exh. 1, Page 4
4	E-Factor Revenue, Excl. GRT		(\$7,748) Line 3 * 0.941
5	<u>Net Retail Market Enhancement Related Revenue, Excl. GRT</u>		<u>\$0</u> Line 2 - Line 4
6	<u>Retail Market Enhancement Related Expense</u>		<u>\$0</u> Exh. 1, Page 5
7	<u>Reconciliation Period (Over)/ Under Collection</u>		<u>\$0</u> Line 6 - Line 5
8	Balance at December 2019, Excl. GRT		\$9,316 Att. A, Page 1
9	E-Factor Revenue - Jan-Dec 2020 , Excl. GRT		(\$7,748) Line 4
10	<u>Prior Period Balance at YE 2020</u>		<u>\$17,063</u> Line 8 - Line 9
11	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2020		\$0 Line 7
12	<u>E-Factor Balance at YE 2020</u>		<u>\$17,063</u> Line 10 + Line 11

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement**

Summary of Revenue and Expense for the Reconciliation Period - January 2020 through December 2020

	a	b	c = a + b	d = c * 0.941	e = b * 0.941	f = d - e	g	h = g - f
<u>Customer Class / (Rate Class)</u>	Surcharge C-Factor Revenue <u>Incl. GRT</u>	Surcharge E-Factor Revenue <u>Incl. GRT</u> Exh. 1, Page 4	Total Surcharge Revenue <u>Incl. GRT</u>	Total Surcharge Revenue <u>Excl. GRT</u>	Surcharge E-Factor Revenue <u>Excl. GRT</u>	Net Retail Market Enhancement Related Revenue	Surcharge Related Expense Exh. 1, Page 5	Total (Over)/Under Collection
1 Residential (RS, RH, RA)	\$0	(\$11,370)	(\$11,370)	(\$10,700)	(\$10,700)	\$0	\$0	\$0
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	(\$972)	(\$972)	(\$915)	(\$915)	\$0	\$0	\$0
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$4,124	\$4,124	\$3,880	\$3,880	\$0	\$0	\$0
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	(\$18)	(\$18)	(\$17)	(\$17)	\$0	\$0	\$0
5 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0	\$3	\$3	\$3	\$3	\$0	\$0	\$0
6 Total	\$0	(\$8,233)	(\$8,233)	(\$7,748)	(\$7,748)	\$0	\$0	\$0

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement

Summary of Surcharge Revenue - January 2020 through December 2020

A. Actual 2020 Surcharge Revenue by Month, Incl. GRT

Rate Class	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Total
1 RS	\$4,413	\$5,079	\$5,182	\$950	\$10,156	(\$1,602)	(\$9,547)	(\$4,302)	(\$4,287)	(\$5,898)	(\$5,351)	(\$5,240)	(\$10,448)
2 RH	\$369	\$361	\$332	\$394	\$375	\$33	(\$694)	(\$369)	(\$349)	(\$477)	(\$404)	(\$380)	(\$810)
3 RA	\$53	\$57	\$54	\$58	\$63	\$5	(\$113)	(\$51)	(\$52)	(\$70)	(\$59)	(\$59)	(\$113)
4 GS	\$219	\$241	\$221	\$241	\$262	(\$32)	(\$439)	(\$234)	(\$220)	(\$284)	(\$243)	(\$255)	(\$523)
5 GM <25KW	\$195	\$210	\$196	\$202	\$243	(\$29)	(\$393)	(\$196)	(\$184)	(\$229)	(\$205)	(\$206)	(\$394)
6 GM =>25KW	\$465	\$467	\$447	\$450	\$551	\$308	\$64	\$195	\$189	\$226	\$198	\$204	\$3,764
7 GMH <25KW	\$24	\$25	\$23	\$26	\$28	(\$0)	(\$49)	(\$25)	(\$23)	(\$29)	(\$27)	(\$27)	(\$55)
8 GMH =>25KW	\$46	\$42	\$41	\$44	\$50	\$32	\$6	\$19	\$18	\$21	\$21	\$20	\$359
9 GL	\$7	\$7	\$8	\$7	\$8	(\$1)	(\$14)	(\$8)	(\$7)	(\$7)	(\$8)	(\$8)	(\$15)
10 GLH	\$1	\$1	\$1	\$1	\$1	\$0	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)
11 L	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$1)
12 HVPS	\$52	(\$52)	(\$0)	\$1	(\$0)	\$3	(\$3)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	(\$1)	\$1	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
18 UMS	\$0	\$0	\$0	(\$2)	\$0	\$0	\$0	\$0	\$0	\$8	(\$2)	\$0	\$4
19 Total	\$5,844	\$6,438	\$6,505	\$2,370	\$11,737	(\$1,283)	(\$11,183)	(\$4,971)	(\$4,915)	(\$6,742)	(\$6,081)	(\$5,953)	(\$8,233)

	Incl. GRT	Excl. GRT
20 Residential (RS, RH, RA)	(\$11,370)	(\$10,700)
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$972)	(\$915)
22 Medium Commercial & Industrial (GM, GMH) >25 kW	\$4,124	\$3,880
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$18)	(\$17)
24 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$3	\$3
25 Total	(\$8,233)	(\$7,748)

EXHIBIT 1
Duquesne Light Company
Rider No. 1 - Retail Market Enhancement

Calculation of E-Factor Revenue - January 2020 through December 2020

<u>Rate Class</u>	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	<u>Total</u>
A. Actual Customer Count by Month													
1 RS	497,368	497,016	497,414	497,231	496,769	497,678	499,580	497,355	497,357	497,047	498,013	498,955	5,971,783
2 RH	37,599	37,605	37,698	37,726	37,629	37,819	38,099	37,843	37,872	37,896	38,025	38,349	454,160
3 RA	5,701	5,696	5,699	5,708	5,710	5,726	5,771	5,717	5,706	5,695	5,692	5,752	68,573
4 GS	23,843	23,894	23,976	24,034	24,103	24,281	24,404	24,501	24,635	24,732	24,892	25,068	292,363
5 GM <25KW	21,101	21,048	20,970	20,928	20,873	20,740	20,635	20,534	20,438	20,347	20,218	20,218	248,115
6 GM =>25KW	6,879	6,856	6,847	6,841	6,839	6,847	6,838	6,831	6,830	6,834	6,841	6,846	82,129
7 GMH <25KW	2,559	2,567	2,562	2,561	2,559	2,556	2,560	2,550	2,546	2,544	2,553	2,564	30,682
8 GMH =>25KW	651	644	645	645	645	642	642	642	642	641	641	643	7,722
9 GL	744	743	742	740	741	740	740	738	739	740	738	738	8,883
10 GLH	89	90	90	89	89	89	89	89	89	90	90	89	1,073
11 L	22	22	22	22	22	22	22	22	22	22	22	22	264
12 HVPS	10	10	10	10	10	10	10	10	10	10	10	10	120
13 AL	3	3	3	3	3	3	3	3	3	3	3	3	36
14 SE	1	1	1	1	1	1	1	1	1	1	1	1	12
15 SM	173	173	173	173	173	173	173	173	173	173	174	174	2,078
16 SH	13	13	13	13	13	13	13	13	13	13	13	13	156
17 PAL	804	802	797	805	783	783	782	781	779	778	779	777	9,450
18 UMS	5,625	5,635	5,651	5,661	5,662	5,659	5,656	5,655	5,655	5,670	5,679	5,686	67,894
B. E-Factor Rate per Customer Class, Excl. GRT													
19 Residential (RS, RH, RA)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)
20 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)
21 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0.07	\$0.07	\$0.07	\$0.07	\$0.07	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
22 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)
23 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. E-Factor Revenue by Month, Excl. GRT													
24 RS	\$4,974	\$4,970	\$4,974	\$4,972	\$4,968	(\$4,977)	(\$4,996)	(\$4,974)	(\$4,974)	(\$4,970)	(\$4,980)	(\$4,990)	(\$50,002)
25 RH	\$376	\$376	\$377	\$377	\$376	(\$378)	(\$381)	(\$379)	(\$379)	(\$379)	(\$380)	(\$383)	(\$776)
26 RA	\$57	\$57	\$57	\$57	\$57	(\$57)	(\$58)	(\$57)	(\$57)	(\$57)	(\$57)	(\$58)	(\$115)
27 GS	\$238	\$238	\$240	\$240	\$240	(\$240)	(\$241)	(\$240)	(\$240)	(\$240)	(\$240)	(\$241)	(\$2,927)
28 GM<25	\$211	\$210	\$210	\$209	\$209	(\$207)	(\$206)	(\$205)	(\$204)	(\$203)	(\$203)	(\$202)	(\$2,883)
29 GM=>25	\$482	\$480	\$479	\$479	\$479	\$205	\$205	\$205	\$205	\$205	\$205	\$205	\$3,834
30 GMH<25	\$26	\$26	\$26	\$26	\$26	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$31)
31 GMH=>25	\$46	\$45	\$45	\$45	\$45	\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$361
32 GL	\$7	\$7	\$7	\$7	\$7	(\$7)	(\$7)	(\$7)	(\$7)	(\$7)	(\$7)	(\$7)	(\$15)
33 GLH	\$1	\$1	\$1	\$1	\$1	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)
34 L	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
35 HVPS	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
36 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Total	\$6,417	\$6,412	\$6,416	\$6,415	\$6,409	(\$5,672)	(\$5,695)	(\$5,669)	(\$5,670)	(\$5,667)	(\$5,679)	(\$5,693)	(\$7,676)
D. Accounting Adjustments, Excl. GRT (1)													
43 RS	(\$821)	(\$191)	(\$97)	(\$4,078)	\$4,589	\$3,469	(\$3,988)	\$925	\$939	(\$580)	(\$55)	\$59	\$171
44 RH	(\$29)	(\$64)	(\$66)	(\$60)	(\$24)	\$409	(\$272)	\$31	\$50	(\$70)	\$0	\$25	\$14
45 RA	(\$7)	(\$3)	(\$6)	(\$2)	\$3	\$62	(\$48)	\$9	\$8	(\$9)	\$1	\$2	\$9
46 GS	(\$32)	(\$12)	(\$13)	(\$14)	\$5	\$13	(\$169)	\$25	\$40	(\$30)	\$20	\$10	\$36
47 GM<25	(\$27)	(\$13)	(\$25)	(\$20)	\$20	\$180	(\$163)	\$21	\$32	(\$12)	\$10	\$9	\$12
48 GM=>25	(\$44)	(\$40)	(\$59)	(\$55)	\$40	\$85	(\$145)	(\$22)	(\$27)	\$7	(\$19)	(\$13)	(\$292)
49 GMH<25	(\$3)	(\$3)	(\$4)	(\$2)	\$1	\$25	(\$20)	\$2	\$4	(\$2)	(\$0)	(\$0)	(\$1)
50 GMH=>25	(\$2)	(\$1)	(\$1)	(\$1)	\$2	\$11	(\$14)	(\$1)	(\$1)	(\$1)	\$0	\$0	(\$1)
51 GL	(\$1)	(\$1)	(\$0)	(\$1)	\$0	\$7	(\$6)	\$0	\$1	\$1	\$0	\$0	\$0
52 GLH	(\$0)	\$0	(\$0)	(\$0)	\$0	\$1	(\$1)	\$0	\$0	(\$0)	\$0	(\$0)	\$0
53 L	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	(\$0)	\$0	(\$0)	(\$0)	\$0	(\$0)	(\$0)
54 HVPS	\$49	(\$49)	(\$0)	\$0	(\$0)	\$3	(\$3)	\$0	\$0	(\$0)	(\$0)	\$0	\$0
55 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 PAL	\$0	\$0	\$0	(\$1)	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
60 UMS	\$0	\$0	\$0	(\$2)	\$0	\$0	\$0	\$0	\$0	\$0	\$7	(\$2)	\$0
61 Total	(\$918)	(\$354)	(\$295)	(\$4,194)	\$4,636	\$4,464	(\$4,829)	\$991	\$1,045	(\$677)	(\$43)	\$91	(\$72)
E. Total E-Factor Revenue, Excl. GRT													
62 RS	\$4,152	\$4,779	\$4,877	\$894	\$9,556	(\$1,507)	(\$8,984)	(\$4,048)	(\$4,034)	(\$5,550)	(\$5,035)	(\$4,931)	(\$9,831)
63 RH	\$347	\$339	\$313	\$371	\$353	\$31	(\$653)	(\$347)	(\$328)	(\$449)	(\$380)	(\$358)	(\$762)
64 RA	\$50	\$54	\$51	\$55	\$60	\$5	(\$106)	(\$48)	(\$49)	(\$66)	(\$56)	(\$55)	(\$106)
65 GS	\$206	\$227	\$208	\$226	\$246	(\$30)	(\$413)	(\$220)	(\$207)	(\$248)	(\$228)	(\$240)	(\$492)
66 GM<25	\$184	\$198	\$185	\$190	\$229	(\$28)	(\$270)	(\$184)	(\$173)	(\$215)	(\$183)	(\$184)	(\$371)
67 GM=>25	\$437	\$440	\$420	\$424	\$518	\$290	\$61	\$186	\$178	\$213	\$186	\$192	\$3,542
68 GMH<25	\$23	\$23	\$21	\$24	\$27	(\$0)	(\$46)	(\$23)	(\$22)	(\$27)	(\$26)	(\$26)	(\$52)
69 GMH=>25	\$43	\$40	\$42	\$42	\$47	\$18	\$17	\$18	\$17	\$17	\$18	\$18	\$338
70 GL	\$7	\$6	\$7	\$6	\$8	(\$1)	(\$13)	(\$7)	(\$7)	(\$7)	(\$7)	(\$7)	(\$14)
71 GLH	\$1	\$1	\$1	\$1	\$1	\$0	(\$2)	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$2)
72 L	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)
73 HVPS	\$49	(\$49)	(\$0)	\$0	(\$0)	\$3	(\$3)	\$0	\$0	(\$0)	(\$0)	(\$0)	(\$0)
74 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
76 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78 PAL	\$0	\$0	\$0	(\$1)	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)
79 UMS	\$0	\$0	\$0	(\$2)	\$0	\$0	\$0	\$0	\$0	\$0	\$7	(\$2)	\$0
80 Total	\$5,499	\$6,058	\$6,122	\$2,231	\$11,045	(\$1,208)	(\$10,523)	(\$4,678)	(\$4,625)	(\$6,344)	(\$5,722)	(\$5,601)	(\$7,748)
F. E-Factor Revenue by Customer Class													
	<u>Incl. GRT</u>	<u>Excl. GRT</u>											
81 Residential (RS, RH, RA)	(\$11,370)	(\$10,700)											
82 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$972)	(\$915)											
83 Medium Commercial & Industrial (GM, GMH) >25 kW	\$4,124	\$3,800											
84 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$18)	(\$17)											
85 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$3	\$3											
86 Total	(\$8,233)	(\$7,748)											

(1) Monthly accounting adjustments reconcile calculated revenue and revenue as recorded on the Company's books.

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement**

Summary of Expense - January 2020 through December 2020

A. Actual 2020 Expense by Month

<u>Rate Class</u>	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	<u>Total</u>
1 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Subtotal - Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Subtotal - Medium C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Subtotal - Large C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Subtotal - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Subtotal - Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B. Actual 2020 Expense by Customer Class

29 Residential (RS, RH, RA)	\$0
30 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0
31 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0
32 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
33 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0
34 Total	\$0

(1) Refer to Page 6

Exhibit 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement**

Summary of Revenue and Expense for the Reconciliation Period - January 2020 through December 2020

	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	<u>Total</u>
<u>Revenue</u>													
1 Actual Surcharge Revenue	\$5,844	\$6,438	\$6,505	\$2,370	\$11,737	(\$1,283)	(\$11,183)	(\$4,971)	(\$4,915)	(\$6,742)	(\$6,081)	(\$5,953)	(\$8,233)
2 E-Factor Revenue	\$5,844	\$6,438	\$6,505	\$2,370	\$11,737	(\$1,283)	(\$11,183)	(\$4,971)	(\$4,915)	(\$6,742)	(\$6,081)	(\$5,953)	(\$8,233)
3 Net Surcharge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Net Calendar Month Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
<u>Expense</u>													
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Total Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 (Over)/Under Collection	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1) Reflects the Uncollectible POR Provision of the Joint Petition for Approval of Non-Unanimous Settlement that was adopted as part of the Commission order entered December 22, 2016 at Docket No. P-2016-2543140. Effective June 1, 2017 the Company eliminated the uncollectible accounts component of the POR discounts for EGs. Calendar year 2015 POR discount expense of \$797,900 POR uncollectible expense was moved to the Company's Rider 1 RMES for recovery until the next base rate proceeding. The POR expense amount is fixed. Appendix D of the Joint Petition for Approval of Non-Unanimous Settlement reflects, by customer class, the allocated fixed dollar amounts. As part of the Company's 2018 Distribution Rate Case that was adopted in the Commission order entered December 20, 2018 at Docket No. P-2018-3000124, effective December 29, 2018, the Company revised Rider No. 1 to remove the recovery of the POR uncollectible expense from the rider and recoup the expense through the Company's base rates.