



Michael Zimmerman
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April 30, 2021

Via Electronic Filing

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

Re: Duquesne Light Company – Reconciliation of Phase III Energy Efficiency and Conservation Surcharge – Rider No. 15A

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase III Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2020, through March 31, 2021.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Michael Zimmerman".

Michael Zimmerman
Senior Counsel, Regulatory

Enclosure

Cc: Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

ELECTRONIC MAIL

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov

Office of Small Business Advocate
Sharon Webb
Steve Gray
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
swebb@pa.gov
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Office of Consumer Advocate
Tanya McCloskey
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Forum Place, 5th Floor
Harrisburg, PA 17101-1923
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Bureau of Audits
Pennsylvania Public Utility Commission
Barbara Sidor
Commonwealth Keystone Building
400 North Street, 3rd Floor East
Harrisburg, PA 17120
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Dated: April 30, 2021

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2020 through March 31, 2021**

Summary of Reconciliation Period

1	Surcharge Revenue Including GRT	\$18,190,906		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$17,117,643	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$2,528,024		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$2,378,870	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$19,496,513	Line 2 + Line 4
6	EEC Related Expense		\$19,313,142	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$183,372	Line 5 - Line 6

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2020 through March 31, 2021**

Revenue and Expense for the Reconciliation Period - April 1, 2020 through March 31, 2021

	<u>April-2020</u>	<u>May-2020</u>	<u>June-2020</u>	<u>July-2020</u>	<u>August-2020</u>	<u>September-2020</u>	<u>October-2020</u>	<u>November-2020</u>	<u>December-2020</u>	<u>January-2021</u>	<u>February-2021</u>	<u>March-2021</u>	<u>Total</u>
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$402,966	\$500,891	\$532,120	\$889,437	\$711,313	\$476,884	\$396,060	\$429,011	\$579,182	\$557,480	\$499,382	\$436,483	\$6,411,210
2 E-Factor Revenue (Note 1)	(\$56,728)	(\$65,051)	(\$124,504)	(\$248,807)	(\$201,347)	(\$134,990)	(\$111,322)	(\$122,396)	(\$164,443)	(\$155,528)	(\$153,117)	(\$121,963)	(\$1,660,197)
3 Net Surcharge Revenue (Actual + E-Factor)	\$346,238	\$435,840	\$407,616	\$640,629	\$509,966	\$341,894	\$284,738	\$306,615	\$414,739	\$401,952	\$346,265	\$314,520	\$4,751,013
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$20,428	\$25,715	\$24,049	\$37,797	\$30,088	\$20,172	\$16,800	\$18,090	\$24,470	\$23,715	\$20,430	\$18,557	\$280,310
5 Net Calendar Month Revenue less GRT	\$325,810	\$410,125	\$383,567	\$602,832	\$479,878	\$321,722	\$267,939	\$288,525	\$390,270	\$378,237	\$325,835	\$295,963	\$4,470,703
6 Actual Expense	\$377,594	\$548,877	\$145,422	\$554,036	\$427,994	\$374,291	\$1,002,069	\$288,760	\$327,325	\$138,653	\$119,328	\$185,450	\$4,489,800
7 Over/ (Under) Collection	(\$51,784)	(\$138,752)	\$238,145	\$48,796	\$51,884	(\$52,569)	(\$734,130)	(\$235)	\$62,945	\$239,584	\$206,507	\$110,513	(\$19,096)
SMALL & MEDIUM COMMERCIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	\$295,736	\$331,611	\$331,077	\$316,047	\$328,605	\$282,450	\$264,223	\$259,687	\$296,861	\$364,403	\$195,558	\$276,173	\$3,542,433
9 E-Factor Revenue (Note 1)	(\$36,903)	(\$41,483)	\$35,613	\$144,708	\$135,049	\$115,380	\$107,836	\$106,418	\$121,194	\$124,290	\$123,606	\$115,063	\$1,050,771
10 Net Surcharge Revenue (Actual + E-Factor)	\$258,833	\$290,128	\$366,690	\$460,755	\$463,654	\$397,830	\$372,059	\$366,106	\$418,056	\$488,693	\$319,163	\$391,236	\$4,593,204
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$15,271	\$17,118	\$21,635	\$27,185	\$27,356	\$23,472	\$21,951	\$21,600	\$24,665	\$28,833	\$18,831	\$23,083	\$270,999
12 Net Calendar Month Revenue less GRT	\$243,562	\$273,011	\$345,055	\$433,570	\$436,299	\$374,358	\$350,108	\$344,505	\$393,390	\$459,861	\$300,333	\$368,153	\$4,322,205
13 Actual Expense	\$210,945	\$511,557	\$439,534	\$401,517	\$482,952	\$375,351	\$308,380	\$247,405	\$650,546	\$74,746	\$668,318	\$392,309	\$4,763,560
14 Over/ (Under) Collection	\$32,617	(\$238,546)	(\$94,479)	\$32,053	(\$46,653)	(\$993)	\$41,728	\$97,101	(\$257,156)	\$385,114	(\$367,985)	(\$24,156)	(\$441,355)
SMALL & MEDIUM INDUSTRIAL (GM, GMH)													
15 Actual Surcharge Revenue	\$43,881	\$44,154	\$32,284	\$11,554	\$21,225	\$18,921	\$18,650	\$20,591	\$21,184	\$40,934	\$37,943	\$65,073	\$376,393
16 E-Factor Revenue (Note 1)	\$67,884	\$67,973	\$41,420	\$8,943	\$8,765	\$7,762	\$7,625	\$7,912	\$8,809	\$8,847	\$9,416	\$8,695	\$254,051
17 Net Surcharge Revenue (Actual + E-Factor)	\$111,765	\$112,127	\$73,703	\$20,497	\$29,989	\$26,682	\$26,275	\$28,503	\$29,993	\$49,782	\$47,359	\$73,768	\$630,445
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,594	\$6,616	\$4,349	\$1,209	\$1,769	\$1,574	\$1,550	\$1,682	\$1,770	\$2,937	\$2,794	\$4,352	\$37,196
19 Net Calendar Month Revenue less GRT	\$105,171	\$105,512	\$69,355	\$19,288	\$28,220	\$25,108	\$24,725	\$26,822	\$28,224	\$46,844	\$44,565	\$69,416	\$593,249
20 Actual Expense	\$52,006	\$6,906	\$44,882	\$47,250	\$19,362	\$20,129	\$44,273	\$15,606	\$20,008	\$3,747	\$72,876	\$34,962	\$382,007
21 Over/ (Under) Collection	\$53,165	\$98,605	\$24,473	(\$27,962)	\$8,858	\$4,979	(\$19,548)	\$11,215	\$8,216	\$43,097	(\$28,311)	\$34,454	\$211,242
LARGE COMMERCIAL (GL, GLH, L) [Fixed]													
22 Actual Surcharge Revenue	\$306,105	\$380,772	\$217,576	\$55,127	\$143,418	\$122,290	\$159,209	\$142,809	\$150,994	\$86,453	\$172,336	\$141,470	\$2,078,559
23 E-Factor Revenue (Note 1)	\$19,511	\$19,541	\$82,331	\$145,373	\$144,929	\$145,151	\$145,373	\$145,151	\$145,151	\$145,594	\$145,373	\$145,373	\$1,428,850
24 Net Surcharge Revenue (Actual + E-Factor)	\$325,616	\$400,312	\$299,907	\$200,499	\$288,347	\$267,441	\$304,582	\$287,960	\$296,145	\$232,048	\$317,709	\$286,843	\$3,507,409
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$19,211	\$23,618	\$17,694	\$11,829	\$17,012	\$15,779	\$17,970	\$16,990	\$17,473	\$13,691	\$18,745	\$16,924	\$206,937
26 Net Calendar Month Revenue less GRT	\$306,405	\$376,694	\$282,212	\$188,670	\$271,335	\$251,662	\$286,611	\$270,970	\$278,672	\$218,357	\$298,964	\$269,919	\$3,300,472
27 Actual Expense	\$266,040	\$280,724	\$156,362	\$200,839	\$285,950	\$159,005	\$242,703	\$281,334	\$351,041	\$9,810	\$183,953	\$111,485	\$2,529,245
28 Over/ (Under) Collection	\$40,365	\$95,970	\$125,850	(\$12,169)	(\$14,615)	\$92,658	\$43,909	(\$10,364)	(\$72,368)	\$208,547	\$115,011	\$158,434	\$771,227

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2020 through March 31, 2021**

Revenue and Expense for the Reconciliation Period - April 1, 2020 through March 31, 2021

	<u>April-2020</u>	<u>May-2020</u>	<u>June-2020</u>	<u>July-2020</u>	<u>August-2020</u>	<u>September-2020</u>	<u>October-2020</u>	<u>November-2020</u>	<u>December-2020</u>	<u>January-2021</u>	<u>February-2021</u>	<u>March-2021</u>	<u>Total</u>
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
29 Actual Surcharge Revenue	\$140,863	\$175,383	\$92,360	\$193,656	\$176,982	\$100,089	\$170,300	\$145,275	\$154,663	\$232,730	\$179,741	\$142,315	\$1,904,355
30 E-Factor Revenue (Note 1)	\$84,781	\$84,851	\$102,394	\$117,112	\$117,052	\$117,220	\$117,220	\$117,124	\$117,124	\$117,271	\$117,270	\$117,287	\$1,326,707
31 Net Surcharge Revenue (Actual + E-Factor)	\$225,645	\$260,234	\$194,754	\$310,768	\$294,034	\$217,309	\$287,520	\$262,399	\$271,787	\$350,002	\$297,011	\$259,602	\$3,231,062
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$13,313	\$15,354	\$11,490	\$18,335	\$17,348	\$12,821	\$16,964	\$15,482	\$16,035	\$20,650	\$17,524	\$15,316	\$190,633
33 Net Calendar Month Revenue less GRT	\$212,332	\$244,880	\$183,263	\$292,432	\$276,686	\$204,487	\$270,556	\$246,917	\$255,751	\$329,351	\$279,487	\$244,285	\$3,040,429
34 Actual Expense	\$0	\$350,997	\$96,384	\$83,450	\$56,985	\$218,578	\$37,808	\$49,904	\$414,071	\$85,707	\$144,208	\$55,049	\$1,593,141
35 <u>Over/ (Under) Collection</u>	\$212,332	(\$106,117)	\$86,880	\$208,982	\$219,701	(\$14,090)	\$232,748	\$197,013	(\$158,320)	\$243,644	\$135,280	\$189,236	\$1,447,288
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
36 Actual Surcharge Revenue	\$197,494	\$213,841	\$217,269	\$215,620	\$216,046	\$212,703	\$209,287	\$199,714	\$232,101	\$198,622	\$197,241	\$155,816	\$2,465,753
37 E-Factor Revenue (Note 1)	(\$34,390)	(\$34,390)	(\$36,587)	(\$38,597)	(\$38,597)	(\$38,785)	(\$38,785)	(\$38,597)	(\$38,409)	(\$38,409)	(\$38,409)	(\$38,221)	(\$452,175)
38 Net Surcharge Revenue (Actual + E-Factor)	\$163,105	\$179,451	\$180,682	\$177,022	\$177,449	\$173,917	\$170,502	\$161,117	\$193,692	\$160,213	\$158,832	\$117,595	\$2,013,578
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,623	\$10,588	\$10,660	\$10,444	\$10,469	\$10,261	\$10,060	\$9,506	\$11,428	\$9,453	\$9,371	\$6,938	\$118,801
40 Net Calendar Month Revenue less GRT	\$153,482	\$168,864	\$170,022	\$166,578	\$166,979	\$163,656	\$160,442	\$151,611	\$182,265	\$150,761	\$149,461	\$110,657	\$1,894,777
41 Actual Expense	\$225,720	\$143,233	\$113,300	\$209,797	\$171,827	\$133,908	\$1,183,646	\$187,035	\$863,349	\$24,417	\$28,717	\$59,123	\$3,344,073
42 <u>Over/ (Under) Collection</u>	(\$72,239)	\$25,631	\$56,722	(\$43,219)	(\$4,847)	\$29,748	(\$1,023,204)	(\$35,424)	(\$681,085)	\$126,344	\$120,744	\$51,534	(\$1,449,296)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
43 Actual Surcharge Revenue	\$118,944	\$88,126	\$132,928	\$128,368	\$92,078	\$93,131	\$122,321	\$104,854	\$113,157	\$183,907	\$121,013	\$113,376	\$1,412,203
44 E-Factor Revenue (Note 1)	\$55,331	\$55,331	\$50,486	\$46,560	\$46,560	\$46,584	\$46,584	\$46,571	\$46,521	\$46,521	\$46,521	\$46,446	\$580,017
45 Net Surcharge Revenue (Actual + E-Factor)	\$174,275	\$143,458	\$183,414	\$174,929	\$138,638	\$139,716	\$168,905	\$151,425	\$159,678	\$230,428	\$167,534	\$159,822	\$1,992,221
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$10,282	\$8,464	\$10,821	\$10,321	\$8,180	\$8,243	\$9,965	\$8,934	\$9,421	\$13,595	\$9,884	\$9,429	\$117,541
47 Net Calendar Month Revenue less GRT	\$163,993	\$134,994	\$172,592	\$164,608	\$130,458	\$131,472	\$158,940	\$142,491	\$150,257	\$216,833	\$157,649	\$150,392	\$1,874,680
48 Actual Expense	\$0	\$109,626	\$215,596	\$145,960	\$25,475	\$52,408	\$812,642	\$140,828	\$436,226	\$11,579	\$25,692	\$235,284	\$2,211,317
49 <u>Over/ (Under) Collection</u>	\$163,993	\$25,368	(\$43,004)	\$18,648	\$104,984	\$79,064	(\$653,702)	\$1,663	(\$285,969)	\$205,254	\$131,957	(\$84,892)	(\$336,637)
TOTAL													
50 Actual Surcharge Revenue	\$1,505,990	\$1,734,778	\$1,555,613	\$1,809,808	\$1,689,666	\$1,306,468	\$1,340,050	\$1,301,942	\$1,548,143	\$1,664,530	\$1,403,214	\$1,330,705	\$18,190,906
51 E-Factor Revenue (Note 1)	\$99,487	\$86,772	\$151,152	\$175,292	\$212,412	\$258,322	\$274,531	\$262,184	\$235,947	\$248,587	\$250,659	\$272,680	\$2,528,024
52 Net Surcharge Revenue (Actual + E-Factor)	\$1,605,477	\$1,821,551	\$1,706,765	\$1,985,099	\$1,902,078	\$1,564,790	\$1,614,581	\$1,564,125	\$1,784,090	\$1,913,117	\$1,653,872	\$1,603,385	\$20,718,930
53 Less PA Gross Receipts Tax (GRT) at 5.9%	\$94,723	\$107,471	\$100,699	\$117,121	\$112,223	\$92,323	\$95,260	\$92,283	\$105,261	\$112,874	\$97,578	\$94,600	\$1,222,417
54 Net Calendar Month Revenue less GRT	\$1,510,754	\$1,714,079	\$1,606,066	\$1,867,979	\$1,789,855	\$1,472,467	\$1,519,321	\$1,471,842	\$1,678,829	\$1,800,244	\$1,556,294	\$1,508,785	\$19,496,513
55 Actual Expense	\$1,132,305	\$1,951,920	\$1,211,479	\$1,642,850	\$1,470,545	\$1,333,670	\$3,631,520	\$1,210,874	\$3,062,566	\$348,660	\$1,243,091	\$1,073,662	\$19,313,142
56 <u>Over/ (Under) Collection</u>	\$378,449	(\$237,841)	\$394,587	\$225,128	\$319,310	\$138,797	(\$2,112,200)	\$260,968	(\$1,383,737)	\$1,451,583	\$313,203	\$435,123	\$183,372

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
 Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
 Reconciliation - April 1, 2020 through March 31, 2021

Summary of Surcharge Revenue by Month

	April-2020	May-2020	June-2020	July-2020	August-2020	September-2020	October-2020	November-2020	December-2020	January-2021	February-2021	March-2021	Total
Actual Surcharge Revenue by Rate Class													
1 RS	\$353,927	\$456,597	\$490,650	\$835,032	\$661,467	\$440,058	\$356,390	\$374,848	\$492,745	\$468,149	\$409,861	\$374,719	\$5,714,445
2 RH	\$42,457	\$37,381	\$34,119	\$43,550	\$40,885	\$30,336	\$33,640	\$47,304	\$76,639	\$79,785	\$80,218	\$54,403	\$600,717
3 RA	\$6,582	\$6,914	\$7,351	\$10,855	\$8,961	\$6,490	\$6,030	\$6,859	\$9,798	\$9,545	\$9,303	\$7,361	\$96,048
4 GS, Com	\$10,320	\$10,819	\$10,479	\$10,853	\$11,004	\$9,033	\$9,013	\$9,183	\$12,220	\$22,419	\$21,901	\$19,891	\$157,134
5 GM, Com	\$260,776	\$295,153	\$296,970	\$284,209	\$295,506	\$253,705	\$236,050	\$228,246	\$254,795	\$285,157	\$117,909	\$207,646	\$3,016,122
6 GMH, Com	\$24,640	\$25,640	\$23,627	\$20,985	\$22,096	\$19,713	\$19,160	\$22,258	\$29,847	\$56,827	\$55,748	\$48,636	\$369,176
7 GM, Ind	\$41,092	\$41,345	\$30,168	\$10,894	\$19,936	\$17,734	\$17,505	\$19,347	\$19,541	\$38,028	\$34,853	\$60,195	\$350,638
8 GMH, Ind	\$2,789	\$2,809	\$2,116	\$660	\$1,289	\$1,186	\$1,145	\$1,244	\$1,643	\$2,907	\$3,090	\$4,878	\$25,756
9 GL, Com (Fixed)	\$258,653	\$330,233	\$192,706	\$39,683	\$123,072	\$106,401	\$130,562	\$123,420	\$129,586	\$72,397	\$151,737	\$122,467	\$1,780,916
10 GL, Ind (Fixed)	\$167,542	\$188,614	\$188,623	\$182,248	\$190,066	\$187,270	\$177,493	\$171,736	\$204,027	\$178,745	\$168,913	\$131,408	\$2,136,684
11 GL, Com (Variable)	\$91,318	\$115,114	\$94,024	\$85,527	\$96,422	\$87,798	\$110,743	\$90,639	\$99,328	\$141,606	\$120,795	\$97,365	\$1,230,680
12 GL, Ind (Variable)	\$32,664	\$42,316	\$41,067	\$45,671	\$45,995	\$38,439	\$49,809	\$44,103	\$47,107	\$87,707	\$41,725	\$32,502	\$549,106
13 GLH, Com (Fixed)	\$40,340	\$42,428	\$28,278	\$5,656	\$14,844	\$15,833	\$25,261	\$15,736	\$18,201	\$11,463	\$16,770	\$16,304	\$251,113
14 GLH, Ind (Fixed)	\$10,399	\$11,041	\$9,600	\$10,928	\$10,359	\$9,674	\$13,781	\$8,737	\$10,215	\$12,028	\$7,476	\$10,480	\$124,718
15 GLH, Com (Variable)	\$13,800	\$16,712	\$14,873	\$14,052	\$13,251	\$13,426	\$16,350	\$14,850	\$15,333	\$24,495	\$13,615	\$13,410	\$184,167
16 GLH, Ind (Variable)	\$2,236	\$2,350	\$2,124	\$2,869	\$2,529	\$2,361	\$2,932	\$2,367	\$2,827	\$5,474	\$1,866	\$2,557	\$32,491
17 L, Com (Fixed)	\$7,112	\$8,111	(\$3,409)	\$9,788	\$5,502	\$56	\$3,386	\$3,653	\$3,207	\$2,594	\$3,830	\$2,699	\$46,529
18 L, Ind (Fixed)	\$5,615	\$8,601	\$7,658	\$6,664	\$7,733	\$7,442	\$7,115	\$7,090	\$7,704	\$5,649	\$7,923	\$7,944	\$87,139
19 L, Com (Variable)	\$35,745	\$43,557	(\$16,538)	\$94,076	\$67,309	(\$1,135)	\$43,207	\$39,786	\$40,001	\$66,629	\$45,331	\$31,540	\$489,508
20 L, Ind (Variable)	\$8,101	\$12,408	\$12,398	\$7,750	\$10,276	\$9,941	\$9,504	\$8,221	\$10,749	\$17,994	\$10,584	\$10,611	\$128,537
21 HVPS, Ind (Fixed)	\$13,939	\$5,585	\$11,389	\$15,780	\$7,887	\$8,317	\$10,897	\$12,150	\$10,155	\$2,200	\$12,928	\$5,984	\$117,212
22 HVPS, Ind (Variable)	\$75,943	\$31,053	\$77,339	\$72,078	\$33,278	\$42,390	\$60,075	\$50,164	\$52,474	\$72,732	\$66,839	\$67,705	\$702,069
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,505,990	\$1,734,778	\$1,555,613	\$1,809,808	\$1,689,666	\$1,306,468	\$1,340,050	\$1,301,942	\$1,548,143	\$1,664,530	\$1,403,214	\$1,330,705	\$18,190,906

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$402,966	\$500,891	\$532,120	\$889,437	\$711,313	\$476,884	\$396,060	\$429,011	\$579,182	\$557,480	\$499,382	\$436,483	\$6,411,210
31 Small & Medium Commercial (GS, GM, GMH)	\$295,736	\$331,611	\$331,077	\$316,047	\$328,605	\$282,450	\$264,223	\$259,687	\$296,861	\$364,403	\$195,558	\$276,173	\$3,542,433
32 Small and Medium Industrial (GM, GMH)	\$43,881	\$44,154	\$32,284	\$11,554	\$21,225	\$18,921	\$18,650	\$20,591	\$21,184	\$40,934	\$37,943	\$65,073	\$376,993
33 Large Commercial (GL, GLH, L) [Fixed]	\$306,105	\$380,772	\$217,576	\$55,127	\$143,418	\$122,290	\$159,209	\$142,809	\$150,994	\$86,453	\$172,336	\$141,470	\$2,078,559
34 Large Commercial (GL, GLH, L) [Variable]	\$140,863	\$175,383	\$92,360	\$193,656	\$176,982	\$100,089	\$170,300	\$145,275	\$154,663	\$232,730	\$179,741	\$142,315	\$1,904,355
35 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$197,494	\$213,841	\$217,269	\$215,620	\$216,046	\$212,703	\$209,287	\$199,714	\$198,622	\$197,241	\$232,101	\$155,816	\$2,465,753
36 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$118,944	\$88,126	\$132,928	\$128,368	\$92,078	\$93,131	\$122,321	\$104,854	\$113,157	\$183,907	\$121,013	\$113,376	\$1,412,203
37 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 Total	\$1,505,990	\$1,734,778	\$1,555,613	\$1,809,808	\$1,689,666	\$1,306,468	\$1,340,050	\$1,301,942	\$1,548,143	\$1,664,530	\$1,403,214	\$1,330,705	\$18,190,906

B. Actual Surcharge Revenue by Customer Class Less GRT

40 Residential (RS, RH, RA)	\$379,191	\$471,339	\$500,725	\$836,960	\$669,346	\$448,748	\$372,693	\$403,700	\$545,010	\$524,588	\$469,919	\$410,731	\$6,032,949
41 Small & Medium Commercial (GS, GM, GMH)	\$278,288	\$312,046	\$311,544	\$297,400	\$309,217	\$265,786	\$248,634	\$244,366	\$279,347	\$342,904	\$184,020	\$259,878	\$3,333,429
42 Small and Medium Industrial (GM, GMH)	\$41,292	\$41,549	\$30,379	\$10,872	\$19,972	\$17,804	\$17,550	\$19,376	\$19,934	\$38,519	\$35,705	\$61,234	\$354,186
43 Large Commercial (GL, GLH, L) [Fixed]	\$288,045	\$358,306	\$204,739	\$51,874	\$134,956	\$115,075	\$149,816	\$134,383	\$142,085	\$81,353	\$162,168	\$133,123	\$1,955,924
44 Large Commercial (GL, GLH, L) [Variable]	\$132,552	\$165,035	\$86,910	\$182,230	\$166,540	\$94,183	\$160,252	\$136,703	\$145,538	\$218,999	\$169,136	\$133,918	\$1,791,998
45 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$185,842	\$201,224	\$204,450	\$202,898	\$203,299	\$200,153	\$196,939	\$187,931	\$218,407	\$186,903	\$185,603	\$146,623	\$2,320,274
46 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$111,926	\$82,927	\$125,085	\$120,795	\$86,645	\$87,636	\$115,104	\$98,668	\$106,481	\$173,057	\$113,873	\$106,687	\$1,328,883
47 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49 Total	\$1,417,137	\$1,632,426	\$1,463,832	\$1,703,029	\$1,589,976	\$1,229,386	\$1,260,987	\$1,225,127	\$1,456,802	\$1,566,323	\$1,320,424	\$1,252,193	\$17,117,643

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2020 through March 31, 2021**

Calculation of E-Factor Revenue

	<u>April-2020</u>	<u>May-2020</u>	<u>June-2020</u>	<u>July-2020</u>	<u>August-2020</u>	<u>September-2020</u>	<u>October-2020</u>	<u>November-2020</u>	<u>December-2020</u>	<u>January-2021</u>	<u>February-2021</u>	<u>March-2021</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	266,906,207	306,066,996	390,526,902	585,319,164	473,669,057	317,563,435	261,885,904	287,936,632	386,851,394	365,879,463	360,208,066	286,918,593	4,289,731,813
2 Small & Medium Commercial (GS, GM, GMH)	173,628,271	195,177,451	223,411,241	272,340,282	254,162,942	217,144,283	202,947,143	200,279,438	228,087,276	233,913,881	232,625,676	216,548,682	2,650,266,566
3 Small and Medium Industrial (GM, GMH)	14,195,362	14,213,892	15,590,447	16,831,500	16,495,491	14,607,298	14,351,106	14,890,946	16,578,371	16,650,302	17,720,128	16,364,185	188,489,028
4 Large Commercial (GL, GLH, L) [Fixed]	655	656	655	656	654	655	656	655	655	657	656	656	7,866
5 Large Commercial (GL, GLH, L) [Variable]	531,861	532,301	550,587	551,012	550,730	551,520	551,520	551,070	551,067	551,762	551,755	551,835	6,577,020
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	206	206	206	205	205	206	206	205	204	204	204	203	2,460
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	306,275	306,275	287,923	273,832	273,832	273,975	273,975	273,894	273,601	273,601	273,601	273,160	3,363,944
B. E-Factor Rate, Excl. GRT (Note 1)													
7 Residential (RS, RH, RA) (cents/kWh)	(0.020)	(0.020)	(0.030)	(0.040)	(0.040)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)
8 Small & Medium Commercial (GS, GM, GMH) (cents/kWh)	(0.020)	(0.020)	0.015	0.050	0.050	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
9 Small and Medium Industrial (GM, GMH) (cents/kWh)	0.450	0.450	0.250	0.050	0.050	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500	0.0500
10 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$28.03	\$28.03	\$118.28	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53	\$208.53
11 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.15	\$0.15	\$0.18	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20
12 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$157.09)	(\$157.09)	(\$167.13)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)	(\$177.17)
13 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.17	\$0.17	\$0.17	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16	\$0.16
C. E-Factor Revenue, Excl. GRT (Note 2)													
14 Residential (RS, RH, RA)	(\$53,381)	(\$61,213)	(\$117,158)	(\$234,128)	(\$189,468)	(\$127,025)	(\$104,754)	(\$115,175)	(\$154,741)	(\$146,352)	(\$144,083)	(\$114,767)	(\$1,562,245)
15 Small & Medium Commercial (GS, GM, GMH)	(\$34,726)	(\$39,035)	\$33,512	\$136,170	\$127,081	\$108,572	\$101,474	\$100,140	\$114,044	\$116,957	\$116,313	\$108,274	\$988,775
16 Small and Medium Industrial (GM, GMH)	\$63,879	\$63,963	\$38,976	\$8,416	\$8,248	\$7,304	\$7,176	\$7,445	\$8,289	\$8,325	\$8,860	\$8,182	\$239,062
17 Large Commercial (GL, GLH, L) [Fixed]	\$18,360	\$18,388	\$77,473	\$136,796	\$136,379	\$136,587	\$136,796	\$136,587	\$137,004	\$136,796	\$136,796	\$136,796	\$1,344,548
18 Large Commercial (GL, GLH, L) [Variable]	\$79,779	\$79,845	\$96,353	\$110,202	\$110,146	\$110,304	\$110,304	\$110,214	\$110,213	\$110,352	\$110,351	\$110,367	\$1,248,431
19 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$32,361)	(\$32,361)	(\$34,429)	(\$36,320)	(\$36,320)	(\$36,497)	(\$36,497)	(\$36,320)	(\$36,143)	(\$36,143)	(\$36,143)	(\$36,143)	(\$425,497)
20 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$52,067	\$52,067	\$47,507	\$43,813	\$43,813	\$43,836	\$43,836	\$43,823	\$43,776	\$43,776	\$43,776	\$43,706	\$545,796
21 Total E-Factor Revenue	\$93,617	\$81,653	\$142,234	\$164,950	\$199,879	\$243,081	\$258,333	\$246,715	\$222,026	\$233,920	\$235,870	\$256,592	\$2,378,870
D. E-Factor Revenue, Incl. GRT (Note 2)													
22 Residential (RS, RH, RA)	(\$56,728)	(\$65,051)	(\$124,504)	(\$248,807)	(\$201,347)	(\$134,990)	(\$111,322)	(\$122,396)	(\$164,443)	(\$155,528)	(\$153,117)	(\$121,963)	(\$1,660,197)
23 Small & Medium Commercial (GS, GM, GMH)	(\$36,903)	(\$41,483)	\$35,613	\$144,708	\$135,049	\$115,380	\$107,836	\$106,418	\$121,194	\$124,290	\$123,606	\$115,063	\$1,050,771
24 Small and Medium Industrial (GM, GMH)	\$67,884	\$67,973	\$41,420	\$8,943	\$8,765	\$7,762	\$7,625	\$7,912	\$8,809	\$8,847	\$9,416	\$8,695	\$254,051
25 Large Commercial (GL, GLH, L) [Fixed]	\$19,511	\$19,541	\$82,331	\$145,373	\$144,929	\$145,151	\$145,373	\$145,151	\$145,151	\$145,594	\$145,373	\$145,373	\$1,428,850
26 Large Commercial (GL, GLH, L) [Variable]	\$84,781	\$84,851	\$102,394	\$117,112	\$117,052	\$117,220	\$117,220	\$117,124	\$117,124	\$117,271	\$117,270	\$117,287	\$1,326,707
27 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$34,390)	(\$34,390)	(\$36,587)	(\$38,597)	(\$38,597)	(\$38,785)	(\$38,785)	(\$38,597)	(\$38,409)	(\$38,409)	(\$38,409)	(\$38,221)	(\$452,175)
28 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$55,331	\$55,331	\$50,486	\$46,560	\$46,560	\$46,584	\$46,584	\$46,571	\$46,521	\$46,521	\$46,521	\$46,446	\$580,017
29 Total E-Factor Revenue	\$99,487	\$86,772	\$151,152	\$175,292	\$212,412	\$258,322	\$274,531	\$262,184	\$235,947	\$248,587	\$250,659	\$272,680	\$2,528,024

(1) New rates effective June 1, 2020 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect refunding of an overcollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase III Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2020 through March 31, 2021**

Expense by Month

	<u>April-2020</u>	<u>May-2020</u>	<u>June-2020</u>	<u>July-2020</u>	<u>August-2020</u>	<u>September-2020</u>	<u>October-2020</u>	<u>November-2020</u>	<u>December-2020</u>	<u>January-2021</u>	<u>February-2021</u>	<u>March-2021</u>	<u>Total</u>
A. Actual Expense by Customer Class													
1 Residential (RS, RH, RA)	\$377,594	\$548,877	\$145,422	\$554,036	\$427,994	\$374,291	\$1,002,069	\$288,760	\$327,325	\$138,653	\$119,328	\$185,450	\$4,489,800
2 Small & Medium Commercial (GS, GM, GMH)	\$210,945	\$511,557	\$439,534	\$401,517	\$482,952	\$375,351	\$308,380	\$247,405	\$650,546	\$74,746	\$668,318	\$392,309	\$4,763,560
3 Small and Medium Industrial (GM, GMH)	\$52,006	\$6,906	\$44,882	\$47,250	\$19,362	\$20,129	\$44,273	\$15,606	\$20,008	\$3,747	\$72,876	\$34,962	\$382,007
4 Large Commercial (GL, GLH, L) [Fixed]	\$266,040	\$280,724	\$156,362	\$200,839	\$285,950	\$159,005	\$242,703	\$281,334	\$351,041	\$9,810	\$183,953	\$111,485	\$2,529,245
5 Large Commercial (GL, GLH, L) [Variable]	\$0	\$350,997	\$96,384	\$83,450	\$56,985	\$218,578	\$37,808	\$49,904	\$414,071	\$85,707	\$144,208	\$55,049	\$1,593,141
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$225,720	\$143,233	\$113,300	\$209,797	\$171,827	\$133,908	\$1,183,646	\$187,035	\$863,349	\$24,417	\$28,717	\$59,123	\$3,344,073
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$109,626	\$215,596	\$145,960	\$25,475	\$52,408	\$812,642	\$140,828	\$436,226	\$11,579	\$25,692	\$235,284	\$2,211,317
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$1,132,305	\$1,951,920	\$1,211,479	\$1,642,850	\$1,470,545	\$1,333,670	\$3,631,520	\$1,210,874	\$3,062,566	\$348,660	\$1,243,091	\$1,073,662	\$19,313,142