

Ribeka S. Danhires  
Manager  
Rates & Regulatory Service

Via E-file

May 26, 2021

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2nd Floor North  
P.O. Box 3265  
Harrisburg, PA 17120

**Re: Pennsylvania Public Utility Commission v. Columbia Gas  
of Pennsylvania, Inc.  
Docket No. R-2015-2468056**

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission ("Commission") approved Columbia Gas of Pennsylvania, Inc.'s ("Columbia") programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission's Order, enclosed is Columbia's annual report for the period from January 1, 2020 through December 31, 2020. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia's system as a result of these programs, the amount of money that Columbia has invested in the programs, and the revenues received from these customers.

Questions regarding this filing may be directed to me via email at rdanhires@nisource.com, or by telephone at 724-420-6377.

Respectfully Submitted,



Ribeka S. Danhires  
Manager, Rates & Regulatory Service

Enclosures

Cc: Office of Consumer Advocate (w/enc.)  
Bureau of Investigation and Enforcement (w/enc.)  
Office of Small Business Advocate (w/enc.)

**a) Main and service investment per project****e) Number of customers added and subsequent connections****h) Average investment cost per customer by project**

Columbia does not track service line investment per project, so the Company used the average service line cost, \$3,484, to estimate the service line cost per project.

<b>Project</b>	<b>Main Investment (a)</b>	<b>Service Investment (a)</b>	<b># of Customers Added ( e )</b>	<b>Investment Cost per Project</b>	<b>Average Investment Cost Per Customer (h)</b>
221		\$3,484	1	\$3,484	\$3,484
257		\$3,484	1	\$3,484	\$3,484
263		\$38,324	11	\$38,324	\$3,484
335		\$3,484	1	\$3,484	\$3,484
554		\$6,968	2	\$6,968	\$3,484
602	\$64,124	\$10,452	3	\$74,576	\$24,859
664		\$3,484	1	\$3,484	\$3,484
789		\$3,484	1	\$3,484	\$3,484
851		\$3,484	1	\$3,484	\$3,484
1066		\$27,872	8	\$27,872	\$3,484
1806		\$24,388	7	\$24,388	\$3,484
2378		\$3,484	1	\$3,484	\$3,484
2557		\$17,420	5	\$17,420	\$3,484
2737		\$3,484	1	\$3,484	\$3,484
17667		\$3,484	1	\$3,484	\$3,484
19185		\$3,484	1	\$3,484	\$3,484
19536		\$3,484	1	\$3,484	\$3,484
21202		\$6,968	2	\$6,968	\$3,484
23052	\$7,250	\$3,484	1	\$10,734	\$10,734
24655		\$3,484	1	\$3,484	\$3,484
25267	\$28,215	\$17,420	5	\$45,635	\$9,127
25471		\$34,840	10	\$34,840	\$3,484
26073		\$10,452	3	\$10,452	\$3,484
28638		\$3,484	1	\$3,484	\$3,484
29960		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
31649		\$6,968	2	\$6,968	\$3,484
31724		\$3,484	1	\$3,484	\$3,484
32452		\$3,484	1	\$3,484	\$3,484
33701	\$28,396	\$3,484	1	\$31,880	\$31,880
34917		\$10,452	3	\$10,452	\$3,484
35498		\$3,484	1	\$3,484	\$3,484
36919		\$3,484	1	\$3,484	\$3,484
39299		\$3,484	1	\$3,484	\$3,484
41135		\$13,936	4	\$13,936	\$3,484
42324		\$27,872	8	\$27,872	\$3,484
46781		\$10,452	3	\$10,452	\$3,484
49699		\$3,484	1	\$3,484	\$3,484
50302		\$45,292	13	\$45,292	\$3,484
50365		\$6,968	2	\$6,968	\$3,484
52487		\$3,484	1	\$3,484	\$3,484
59580		\$13,936	4	\$13,936	\$3,484
60957		\$52,260	15	\$52,260	\$3,484
62391		\$13,936	4	\$13,936	\$3,484
65881		\$6,968	2	\$6,968	\$3,484
66362		\$10,452	3	\$10,452	\$3,484
66684		\$3,484	1	\$3,484	\$3,484
67970		\$3,484	1	\$3,484	\$3,484
70259		\$3,484	1	\$3,484	\$3,484
73600		\$3,484	1	\$3,484	\$3,484
75547		\$13,936	4	\$13,936	\$3,484
77824		\$6,968	2	\$6,968	\$3,484
78326		\$76,648	22	\$76,648	\$3,484
79934		\$45,292	13	\$45,292	\$3,484
80062		\$45,292	13	\$45,292	\$3,484
81589		\$3,484	1	\$3,484	\$3,484
84222		\$24,388	7	\$24,388	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
84880		\$31,356	9	\$31,356	\$3,484
85316	\$19,600	\$3,484	1	\$23,084	\$23,084
87751		\$13,936	4	\$13,936	\$3,484
87851		\$13,936	4	\$13,936	\$3,484
89053		\$3,484	1	\$3,484	\$3,484
91031	\$48,863	\$6,968	2	\$55,831	\$27,915
91808		\$3,484	1	\$3,484	\$3,484
92287		\$3,484	1	\$3,484	\$3,484
93466		\$3,484	1	\$3,484	\$3,484
97679		\$6,968	2	\$6,968	\$3,484
98596		\$6,968	2	\$6,968	\$3,484
98925		\$6,968	2	\$6,968	\$3,484
99013		\$10,452	3	\$10,452	\$3,484
100028		\$20,904	6	\$20,904	\$3,484
100626		\$83,616	24	\$83,616	\$3,484
100941		\$10,452	3	\$10,452	\$3,484
100992		\$13,936	4	\$13,936	\$3,484
103345	\$137,388	\$0	0	\$137,388 NA	
103770		\$62,712	18	\$62,712	\$3,484
104429	\$9,302	\$3,484	1	\$12,786	\$12,786
106686	\$56,904	\$3,484	1	\$60,388	\$60,388
108031		\$6,968	2	\$6,968	\$3,484
108114		\$6,968	2	\$6,968	\$3,484
109131		\$3,484	1	\$3,484	\$3,484
111815		\$27,872	8	\$27,872	\$3,484
113181		\$3,484	1	\$3,484	\$3,484
114447		\$52,260	15	\$52,260	\$3,484
114468		\$34,840	10	\$34,840	\$3,484
117418		\$3,484	1	\$3,484	\$3,484
118320		\$10,452	3	\$10,452	\$3,484
120171		\$20,904	6	\$20,904	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
120775		\$3,484	1	\$3,484	\$3,484
121270		\$45,292	13	\$45,292	\$3,484
121363		\$17,420	5	\$17,420	\$3,484
121564		\$3,484	1	\$3,484	\$3,484
121786		\$6,968	2	\$6,968	\$3,484
122456		\$3,484	1	\$3,484	\$3,484
123053		\$3,484	1	\$3,484	\$3,484
123122		\$3,484	1	\$3,484	\$3,484
123436		\$202,072	58	\$202,072	\$3,484
124153		\$41,808	12	\$41,808	\$3,484
124417		\$20,904	6	\$20,904	\$3,484
125728		\$3,484	1	\$3,484	\$3,484
125930		\$45,292	13	\$45,292	\$3,484
126009		\$3,484	1	\$3,484	\$3,484
126455		\$3,484	1	\$3,484	\$3,484
126522		\$31,356	9	\$31,356	\$3,484
126879		\$3,484	1	\$3,484	\$3,484
127229		\$3,484	1	\$3,484	\$3,484
127673	\$52,450	\$3,484	1	\$55,934	\$55,934
127780		\$3,484	1	\$3,484	\$3,484
127843		\$10,452	3	\$10,452	\$3,484
127846		\$146,328	42	\$146,328	\$3,484
128726	\$59,074	\$13,936	4	\$73,010	\$18,252
129525		\$13,936	4	\$13,936	\$3,484
129693		\$27,872	8	\$27,872	\$3,484
130052		\$3,484	1	\$3,484	\$3,484
130529		\$10,452	3	\$10,452	\$3,484
130582		\$3,484	1	\$3,484	\$3,484
130773	\$451,678	\$0	0	\$451,678 NA	
130800	\$69,571	\$3,484	1	\$73,055	\$73,055
131212		\$97,552	28	\$97,552	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
131262	\$33,378	\$153,296	44	\$186,674	\$4,243
131813		\$6,968	2	\$6,968	\$3,484
131946		\$17,420	5	\$17,420	\$3,484
133282		\$3,484	1	\$3,484	\$3,484
133525	\$19,399	\$55,744	16	\$75,143	\$4,696
134051		\$20,904	6	\$20,904	\$3,484
134117		\$3,484	1	\$3,484	\$3,484
134274		\$6,968	2	\$6,968	\$3,484
134708		\$17,420	5	\$17,420	\$3,484
134715		\$6,968	2	\$6,968	\$3,484
134917		\$3,484	1	\$3,484	\$3,484
135965		\$62,712	18	\$62,712	\$3,484
136724		\$13,936	4	\$13,936	\$3,484
137408		\$3,484	1	\$3,484	\$3,484
137464	\$78,143	\$128,908	37	\$207,051	\$5,596
137466		\$73,164	21	\$73,164	\$3,484
137759		\$6,968	2	\$6,968	\$3,484
137762		\$3,484	1	\$3,484	\$3,484
138332	\$550,293	\$45,292	13	\$595,585	\$45,814
138829		\$3,484	1	\$3,484	\$3,484
140613		\$10,452	3	\$10,452	\$3,484
141289		\$3,484	1	\$3,484	\$3,484
141405		\$3,484	1	\$3,484	\$3,484
143217		\$66,196	19	\$66,196	\$3,484
143775		\$3,484	1	\$3,484	\$3,484
143839		\$3,484	1	\$3,484	\$3,484
144635		\$6,968	2	\$6,968	\$3,484
144855		\$3,484	1	\$3,484	\$3,484
145351		\$3,484	1	\$3,484	\$3,484
147249	\$76,040	\$13,936	4	\$89,976	\$22,494
147739		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
148677		\$3,484	1	\$3,484	\$3,484
148752		\$27,872	8	\$27,872	\$3,484
148814	\$144,113	\$118,456	34	\$262,569	\$7,723
149543	\$19,969	\$24,388	7	\$44,357	\$6,337
149793		\$24,388	7	\$24,388	\$3,484
150111		\$3,484	1	\$3,484	\$3,484
150279		\$3,484	1	\$3,484	\$3,484
150494		\$3,484	1	\$3,484	\$3,484
151479		\$10,452	3	\$10,452	\$3,484
151718	\$66,685	\$10,452	3	\$77,137	\$25,712
151755		\$83,616	24	\$83,616	\$3,484
152203		\$20,904	6	\$20,904	\$3,484
152628	\$615,304	\$146,328	42	\$761,632	\$18,134
152874		\$17,420	5	\$17,420	\$3,484
154220	\$4,774	\$3,484	1	\$8,258	\$8,258
154736		\$3,484	1	\$3,484	\$3,484
154760	\$240,630	\$62,712	18	\$303,342	\$16,852
154980		\$90,584	26	\$90,584	\$3,484
155072		\$24,388	7	\$24,388	\$3,484
155306		\$6,968	2	\$6,968	\$3,484
155308		\$6,968	2	\$6,968	\$3,484
155329		\$13,936	4	\$13,936	\$3,484
155336		\$6,968	2	\$6,968	\$3,484
155338		\$20,904	6	\$20,904	\$3,484
155341		\$13,936	4	\$13,936	\$3,484
155350		\$3,484	1	\$3,484	\$3,484
155351		\$3,484	1	\$3,484	\$3,484
155353		\$6,968	2	\$6,968	\$3,484
155354		\$3,484	1	\$3,484	\$3,484
155362		\$6,968	2	\$6,968	\$3,484
155366		\$20,904	6	\$20,904	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
155368		\$6,968	2	\$6,968	\$3,484
155370		\$6,968	2	\$6,968	\$3,484
155371		\$6,968	2	\$6,968	\$3,484
155374		\$48,776	14	\$48,776	\$3,484
155376		\$6,968	2	\$6,968	\$3,484
157770		\$52,260	15	\$52,260	\$3,484
157996		\$3,484	1	\$3,484	\$3,484
158497	\$43,942	\$3,484	1	\$47,426	\$47,426
158527		\$3,484	1	\$3,484	\$3,484
158568	\$18,982	\$3,484	1	\$22,466	\$22,466
158762		\$3,484	1	\$3,484	\$3,484
159056		\$27,872	8	\$27,872	\$3,484
159395		\$13,936	4	\$13,936	\$3,484
159553		\$3,484	1	\$3,484	\$3,484
159902		\$13,936	4	\$13,936	\$3,484
160327		\$41,808	12	\$41,808	\$3,484
160705	\$464,300	\$62,712	18	\$527,012	\$29,278
161719	\$2,741,100	\$62,712	18	\$2,803,812	\$155,767
161724	\$66,442	\$195,104	56	\$261,546	\$4,670
161725	\$80,451	\$139,360	40	\$219,811	\$5,495
161726	\$42,689	\$571,376	164	\$614,065	\$3,744
163610		\$6,968	2	\$6,968	\$3,484
164975		\$3,484	1	\$3,484	\$3,484
165305	\$1,792,700	\$17,420	5	\$1,810,120	\$362,024
165308		\$87,100	25	\$87,100	\$3,484
165342		\$66,196	19	\$66,196	\$3,484
165472	\$1,708,470	\$76,648	22	\$1,785,118	\$81,142
165475	\$71,487	\$24,388	7	\$95,875	\$13,696
165753		\$3,484	1	\$3,484	\$3,484
166207		\$3,484	1	\$3,484	\$3,484
166449		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
166592	\$8,779	\$3,484	1	\$12,263	\$12,263
167520		\$6,968	2	\$6,968	\$3,484
167820		\$17,420	5	\$17,420	\$3,484
167929		\$3,484	1	\$3,484	\$3,484
168516	\$28,063	\$38,324	11	\$66,387	\$6,035
168935		\$3,484	1	\$3,484	\$3,484
169038		\$3,484	1	\$3,484	\$3,484
169460		\$3,484	1	\$3,484	\$3,484
169598	\$14,828	\$0	0	\$14,828 NA	
169718	\$47,877	\$104,520	30	\$152,397	\$5,080
170080	\$9,616	\$76,648	22	\$86,264	\$3,921
170281	\$865,515	\$20,904	6	\$886,419	\$147,737
170729	\$194,356	\$10,452	3	\$204,808	\$68,269
170971	\$112,781	\$69,680	20	\$182,461	\$9,123
171020	\$70,734	\$160,264	46	\$230,998	\$5,022
171067	\$88,896	\$41,808	12	\$130,704	\$10,892
171557		\$3,484	1	\$3,484	\$3,484
172202		\$3,484	1	\$3,484	\$3,484
172610	\$79,605	\$6,968	2	\$86,573	\$43,287
172758		\$6,968	2	\$6,968	\$3,484
172796		\$13,936	4	\$13,936	\$3,484
172978	\$1,382,689	\$118,456	34	\$1,501,145	\$44,151
173364		\$48,776	14	\$48,776	\$3,484
173478	\$81,421	\$38,324	11	\$119,745	\$10,886
173484		\$6,968	2	\$6,968	\$3,484
173959	\$10,806	\$3,484	1	\$14,290	\$14,290
173968		\$31,356	9	\$31,356	\$3,484
175328		\$3,484	1	\$3,484	\$3,484
175459		\$3,484	1	\$3,484	\$3,484
175545		\$3,484	1	\$3,484	\$3,484
175624	\$12,595	\$3,484	1	\$16,079	\$16,079

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
175646	\$140,779	\$55,744	16	\$196,523	\$12,283
175877	\$143,946	\$27,872	8	\$171,818	\$21,477
176252		\$3,484	1	\$3,484	\$3,484
176521	\$50,749	\$24,388	7	\$75,137	\$10,734
176559	\$676,962	\$80,132	23	\$757,094	\$32,917
176815	\$35,517	\$20,904	6	\$56,421	\$9,403
177040		\$3,484	1	\$3,484	\$3,484
177054		\$3,484	1	\$3,484	\$3,484
177351		\$108,004	31	\$108,004	\$3,484
177690		\$3,484	1	\$3,484	\$3,484
177715		\$3,484	1	\$3,484	\$3,484
177763	\$15,620	\$3,484	1	\$19,104	\$19,104
177790	\$21,034	\$0	0	\$21,034 NA	
177823	\$255,281	\$6,968	2	\$262,249	\$131,125
177836	\$147,508	\$31,356	9	\$178,864	\$19,874
177847		\$3,484	1	\$3,484	\$3,484
178298		\$3,484	1	\$3,484	\$3,484
178371		\$20,904	6	\$20,904	\$3,484
178634		\$3,484	1	\$3,484	\$3,484
178870	\$466,742	\$48,776	14	\$515,518	\$36,823
178945		\$3,484	1	\$3,484	\$3,484
179093		\$6,968	2	\$6,968	\$3,484
179151		\$3,484	1	\$3,484	\$3,484
179219	\$17,516	\$3,484	1	\$21,000	\$21,000
179291		\$3,484	1	\$3,484	\$3,484
179301		\$3,484	1	\$3,484	\$3,484
179302		\$3,484	1	\$3,484	\$3,484
179493		\$27,872	8	\$27,872	\$3,484
179564	\$180,428	\$94,068	27	\$274,496	\$10,167
179568	\$19,189	\$0	0	\$19,189 NA	
179857	\$36,493	\$3,484	1	\$39,977	\$39,977

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
179938		\$3,484	1	\$3,484	\$3,484
180259		\$3,484	1	\$3,484	\$3,484
180380		\$3,484	1	\$3,484	\$3,484
180411		\$3,484	1	\$3,484	\$3,484
180592	\$46,728	\$0	0	\$46,728 NA	
180738		\$3,484	1	\$3,484	\$3,484
181445		\$3,484	1	\$3,484	\$3,484
181452		\$3,484	1	\$3,484	\$3,484
181558		\$76,648	22	\$76,648	\$3,484
181590		\$10,452	3	\$10,452	\$3,484
181718		\$3,484	1	\$3,484	\$3,484
181871	\$33,793	\$3,484	1	\$37,277	\$37,277
182017		\$80,132	23	\$80,132	\$3,484
182074		\$3,484	1	\$3,484	\$3,484
182230		\$10,452	3	\$10,452	\$3,484
182466	\$3,436	\$3,484	1	\$6,920	\$6,920
182519	\$38,965	\$3,484	1	\$42,449	\$42,449
183199		\$34,840	10	\$34,840	\$3,484
183341		\$3,484	1	\$3,484	\$3,484
183375		\$3,484	1	\$3,484	\$3,484
183646		\$3,484	1	\$3,484	\$3,484
183739	\$9,979	\$10,452	3	\$20,431	\$6,810
183748	\$109,675	\$34,840	10	\$144,515	\$14,451
183850	\$28,061	\$38,324	11	\$66,385	\$6,035
183871	\$17,320	\$41,808	12	\$59,128	\$4,927
184026	\$45,608	\$6,968	2	\$52,576	\$26,288
184162		\$3,484	1	\$3,484	\$3,484
184442		\$3,484	1	\$3,484	\$3,484
184670		\$3,484	1	\$3,484	\$3,484
184701		\$52,260	15	\$52,260	\$3,484
184854		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
185313		\$3,484	1	\$3,484	\$3,484
185338	\$38,877	\$3,484	1	\$42,361	\$42,361
185666		\$10,452	3	\$10,452	\$3,484
185892		\$10,452	3	\$10,452	\$3,484
186047		\$3,484	1	\$3,484	\$3,484
186211		\$3,484	1	\$3,484	\$3,484
186279	\$12,267	\$3,484	1	\$15,751	\$15,751
186299	\$41,489	\$10,452	3	\$51,941	\$17,314
186339		\$3,484	1	\$3,484	\$3,484
186355		\$6,968	2	\$6,968	\$3,484
186430		\$3,484	1	\$3,484	\$3,484
186649		\$3,484	1	\$3,484	\$3,484
186715		\$3,484	1	\$3,484	\$3,484
186759		\$10,452	3	\$10,452	\$3,484
186826	\$26,261	\$3,484	1	\$29,745	\$29,745
187064		\$3,484	1	\$3,484	\$3,484
187111		\$3,484	1	\$3,484	\$3,484
187130	\$38,493	\$6,968	2	\$45,461	\$22,731
187507		\$24,388	7	\$24,388	\$3,484
187559		\$3,484	1	\$3,484	\$3,484
187879		\$3,484	1	\$3,484	\$3,484
187968		\$3,484	1	\$3,484	\$3,484
188190	\$9,559	\$45,292	13	\$54,851	\$4,219
188444		\$3,484	1	\$3,484	\$3,484
188655		\$3,484	1	\$3,484	\$3,484
188767		\$3,484	1	\$3,484	\$3,484
189103	\$14,941	\$3,484	1	\$18,425	\$18,425
189350	\$28,632	\$3,484	1	\$32,116	\$32,116
189388	\$4,168	\$3,484	1	\$7,652	\$7,652
189402		\$3,484	1	\$3,484	\$3,484
189527		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
189673		\$3,484	1	\$3,484	\$3,484
189726		\$3,484	1	\$3,484	\$3,484
189727		\$3,484	1	\$3,484	\$3,484
189770		\$3,484	1	\$3,484	\$3,484
189975		\$3,484	1	\$3,484	\$3,484
189995		\$3,484	1	\$3,484	\$3,484
190014		\$6,968	2	\$6,968	\$3,484
190069		\$3,484	1	\$3,484	\$3,484
190219		\$3,484	1	\$3,484	\$3,484
190312		\$20,904	6	\$20,904	\$3,484
190327		\$3,484	1	\$3,484	\$3,484
190389	\$21,265	\$13,936	4	\$35,201	\$8,800
190433		\$3,484	1	\$3,484	\$3,484
190449		\$3,484	1	\$3,484	\$3,484
190526		\$3,484	1	\$3,484	\$3,484
190587		\$6,968	2	\$6,968	\$3,484
190666		\$3,484	1	\$3,484	\$3,484
190853	\$23,348	\$27,872	8	\$51,220	\$6,403
190939	\$21,957	\$3,484	1	\$25,441	\$25,441
191019		\$3,484	1	\$3,484	\$3,484
191059		\$3,484	1	\$3,484	\$3,484
191136		\$3,484	1	\$3,484	\$3,484
191222		\$3,484	1	\$3,484	\$3,484
191292	\$112,101	\$48,776	14	\$160,877	\$11,491
191413		\$3,484	1	\$3,484	\$3,484
191414	\$8,584	\$13,936	4	\$22,520	\$5,630
191418		\$3,484	1	\$3,484	\$3,484
191456		\$6,968	2	\$6,968	\$3,484
191542		\$6,968	2	\$6,968	\$3,484
191618		\$3,484	1	\$3,484	\$3,484
191963		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
192046		\$3,484	1	\$3,484	\$3,484
192048		\$3,484	1	\$3,484	\$3,484
192049		\$3,484	1	\$3,484	\$3,484
192156	\$20,953	\$3,484	1	\$24,437	\$24,437
192165		\$3,484	1	\$3,484	\$3,484
192249	\$18,216	\$3,484	1	\$21,700	\$21,700
192369	\$7,191	\$0	0	\$7,191 NA	
192637		\$3,484	1	\$3,484	\$3,484
192720		\$3,484	1	\$3,484	\$3,484
192852	\$27,142	\$3,484	1	\$30,626	\$30,626
192959	\$25,672	\$38,324	11	\$63,996	\$5,818
193014		\$3,484	1	\$3,484	\$3,484
193612		\$3,484	1	\$3,484	\$3,484
193620	\$18,863	\$0	0	\$18,863 NA	
193667		\$3,484	1	\$3,484	\$3,484
193900		\$3,484	1	\$3,484	\$3,484
194102		\$3,484	1	\$3,484	\$3,484
194111		\$3,484	1	\$3,484	\$3,484
194244	\$37,866	\$6,968	2	\$44,834	\$22,417
194309		\$3,484	1	\$3,484	\$3,484
194329		\$3,484	1	\$3,484	\$3,484
194374		\$3,484	1	\$3,484	\$3,484
194555		\$3,484	1	\$3,484	\$3,484
194727		\$3,484	1	\$3,484	\$3,484
194832	\$7,556	\$3,484	1	\$11,040	\$11,040
194919		\$3,484	1	\$3,484	\$3,484
194978		\$3,484	1	\$3,484	\$3,484
195003		\$3,484	1	\$3,484	\$3,484
195021		\$3,484	1	\$3,484	\$3,484
195112		\$3,484	1	\$3,484	\$3,484
195132		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
195133		\$3,484	1	\$3,484	\$3,484
195201		\$6,968	2	\$6,968	\$3,484
195204	\$12,526	\$3,484	1	\$16,010	\$16,010
195581		\$3,484	1	\$3,484	\$3,484
195582		\$3,484	1	\$3,484	\$3,484
195585		\$3,484	1	\$3,484	\$3,484
195591		\$3,484	1	\$3,484	\$3,484
195613		\$3,484	1	\$3,484	\$3,484
195636		\$3,484	1	\$3,484	\$3,484
195884		\$3,484	1	\$3,484	\$3,484
195900		\$3,484	1	\$3,484	\$3,484
195927	\$20,641	\$3,484	1	\$24,125	\$24,125
195959		\$6,968	2	\$6,968	\$3,484
196080		\$3,484	1	\$3,484	\$3,484
196094		\$3,484	1	\$3,484	\$3,484
196134		\$3,484	1	\$3,484	\$3,484
196157		\$3,484	1	\$3,484	\$3,484
196200		\$3,484	1	\$3,484	\$3,484
196265		\$3,484	1	\$3,484	\$3,484
196273		\$3,484	1	\$3,484	\$3,484
196310		\$3,484	1	\$3,484	\$3,484
196383		\$3,484	1	\$3,484	\$3,484
196415		\$3,484	1	\$3,484	\$3,484
196467	\$18,028	\$3,484	1	\$21,512	\$21,512
196491		\$3,484	1	\$3,484	\$3,484
196499		\$3,484	1	\$3,484	\$3,484
196518		\$3,484	1	\$3,484	\$3,484
196527		\$3,484	1	\$3,484	\$3,484
196625		\$3,484	1	\$3,484	\$3,484
196664		\$3,484	1	\$3,484	\$3,484
196682		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
196690		\$3,484	1	\$3,484	\$3,484
196710		\$3,484	1	\$3,484	\$3,484
196765		\$3,484	1	\$3,484	\$3,484
196770		\$3,484	1	\$3,484	\$3,484
196782		\$3,484	1	\$3,484	\$3,484
196788		\$3,484	1	\$3,484	\$3,484
196789		\$3,484	1	\$3,484	\$3,484
196838		\$3,484	1	\$3,484	\$3,484
196848		\$3,484	1	\$3,484	\$3,484
196879		\$3,484	1	\$3,484	\$3,484
196895		\$10,452	3	\$10,452	\$3,484
196903		\$3,484	1	\$3,484	\$3,484
196962		\$3,484	1	\$3,484	\$3,484
196980		\$3,484	1	\$3,484	\$3,484
196995		\$3,484	1	\$3,484	\$3,484
197108		\$3,484	1	\$3,484	\$3,484
197255		\$3,484	1	\$3,484	\$3,484
197275		\$3,484	1	\$3,484	\$3,484
197399		\$3,484	1	\$3,484	\$3,484
197449		\$3,484	1	\$3,484	\$3,484
197475		\$3,484	1	\$3,484	\$3,484
197545		\$6,968	2	\$6,968	\$3,484
197584		\$3,484	1	\$3,484	\$3,484
197643		\$3,484	1	\$3,484	\$3,484
197703		\$3,484	1	\$3,484	\$3,484
197739		\$13,936	4	\$13,936	\$3,484
197752		\$3,484	1	\$3,484	\$3,484
197755		\$3,484	1	\$3,484	\$3,484
197756		\$3,484	1	\$3,484	\$3,484
197763		\$3,484	1	\$3,484	\$3,484
197818		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
197869		\$3,484	1	\$3,484	\$3,484
197954		\$3,484	1	\$3,484	\$3,484
197972		\$3,484	1	\$3,484	\$3,484
197987		\$3,484	1	\$3,484	\$3,484
197999	\$2,087	\$3,484	1	\$5,571	\$5,571
198060		\$3,484	1	\$3,484	\$3,484
198093		\$3,484	1	\$3,484	\$3,484
198094		\$3,484	1	\$3,484	\$3,484
198165		\$3,484	1	\$3,484	\$3,484
198188		\$3,484	1	\$3,484	\$3,484
198193		\$13,936	4	\$13,936	\$3,484
198215		\$3,484	1	\$3,484	\$3,484
198242		\$3,484	1	\$3,484	\$3,484
198269		\$3,484	1	\$3,484	\$3,484
198369		\$3,484	1	\$3,484	\$3,484
198381		\$3,484	1	\$3,484	\$3,484
198402		\$3,484	1	\$3,484	\$3,484
198442		\$3,484	1	\$3,484	\$3,484
198494		\$3,484	1	\$3,484	\$3,484
198495		\$3,484	1	\$3,484	\$3,484
198552		\$3,484	1	\$3,484	\$3,484
198651		\$3,484	1	\$3,484	\$3,484
198658	\$70,184	\$73,164	21	\$143,348	\$6,826
198688		\$3,484	1	\$3,484	\$3,484
198700		\$3,484	1	\$3,484	\$3,484
198745		\$3,484	1	\$3,484	\$3,484
198802		\$3,484	1	\$3,484	\$3,484
198808		\$3,484	1	\$3,484	\$3,484
198877		\$3,484	1	\$3,484	\$3,484
198882	\$41,906	\$41,808	12	\$83,714	\$6,976
198895		\$13,936	4	\$13,936	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
198902	\$38,359	\$3,484	1	\$41,843	\$41,843
198920		\$3,484	1	\$3,484	\$3,484
198941		\$3,484	1	\$3,484	\$3,484
198968		\$3,484	1	\$3,484	\$3,484
199038		\$3,484	1	\$3,484	\$3,484
199051		\$3,484	1	\$3,484	\$3,484
199093		\$3,484	1	\$3,484	\$3,484
199117		\$3,484	1	\$3,484	\$3,484
199227		\$3,484	1	\$3,484	\$3,484
199228		\$3,484	1	\$3,484	\$3,484
199266		\$3,484	1	\$3,484	\$3,484
199315	\$6,695	\$3,484	1	\$10,179	\$10,179
199330		\$3,484	1	\$3,484	\$3,484
199359		\$3,484	1	\$3,484	\$3,484
199415		\$3,484	1	\$3,484	\$3,484
199449		\$3,484	1	\$3,484	\$3,484
199450		\$3,484	1	\$3,484	\$3,484
199486		\$3,484	1	\$3,484	\$3,484
199495		\$3,484	1	\$3,484	\$3,484
199588		\$3,484	1	\$3,484	\$3,484
199594		\$3,484	1	\$3,484	\$3,484
199607		\$6,968	2	\$6,968	\$3,484
199684		\$3,484	1	\$3,484	\$3,484
199735		\$3,484	1	\$3,484	\$3,484
199739		\$3,484	1	\$3,484	\$3,484
199747		\$3,484	1	\$3,484	\$3,484
199817		\$3,484	1	\$3,484	\$3,484
199818		\$3,484	1	\$3,484	\$3,484
199845		\$3,484	1	\$3,484	\$3,484
199852		\$3,484	1	\$3,484	\$3,484
199868		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
199894		\$3,484	1	\$3,484	\$3,484
199903		\$10,452	3	\$10,452	\$3,484
199914	\$39,173	\$20,904	6	\$60,077	\$10,013
200021		\$3,484	1	\$3,484	\$3,484
200063		\$3,484	1	\$3,484	\$3,484
200071		\$3,484	1	\$3,484	\$3,484
200093		\$3,484	1	\$3,484	\$3,484
200113		\$3,484	1	\$3,484	\$3,484
200139	\$7,411	\$3,484	1	\$10,895	\$10,895
200155	\$23,373	\$6,968	2	\$30,341	\$15,171
200186		\$3,484	1	\$3,484	\$3,484
200207		\$3,484	1	\$3,484	\$3,484
200208		\$3,484	1	\$3,484	\$3,484
200217		\$3,484	1	\$3,484	\$3,484
200219	\$26,810	\$3,484	1	\$30,294	\$30,294
200233		\$3,484	1	\$3,484	\$3,484
200267		\$3,484	1	\$3,484	\$3,484
200270		\$6,968	2	\$6,968	\$3,484
200300		\$3,484	1	\$3,484	\$3,484
200306		\$3,484	1	\$3,484	\$3,484
200371		\$3,484	1	\$3,484	\$3,484
200550	\$39,161	\$3,484	1	\$42,645	\$42,645
200740		\$3,484	1	\$3,484	\$3,484
200744		\$3,484	1	\$3,484	\$3,484
200805	\$6,730	\$0	0	\$6,730 NA	
200849		\$3,484	1	\$3,484	\$3,484
200859	\$9,443	\$3,484	1	\$12,927	\$12,927
200980		\$3,484	1	\$3,484	\$3,484
201045		\$3,484	1	\$3,484	\$3,484
201056		\$3,484	1	\$3,484	\$3,484
201092		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
201160		\$3,484	1	\$3,484	\$3,484
201216	\$87,752	\$0	0	\$87,752 NA	
201243		\$3,484	1	\$3,484	\$3,484
201317		\$3,484	1	\$3,484	\$3,484
201352		\$3,484	1	\$3,484	\$3,484
201375		\$3,484	1	\$3,484	\$3,484
201443		\$3,484	1	\$3,484	\$3,484
201486		\$6,968	2	\$6,968	\$3,484
201562		\$3,484	1	\$3,484	\$3,484
201573		\$3,484	1	\$3,484	\$3,484
201604		\$3,484	1	\$3,484	\$3,484
201675		\$3,484	1	\$3,484	\$3,484
201733		\$3,484	1	\$3,484	\$3,484
201738		\$3,484	1	\$3,484	\$3,484
201747	\$10,095	\$3,484	1	\$13,579	\$13,579
201812		\$3,484	1	\$3,484	\$3,484
201874		\$3,484	1	\$3,484	\$3,484
201883		\$3,484	1	\$3,484	\$3,484
201888		\$3,484	1	\$3,484	\$3,484
201951		\$3,484	1	\$3,484	\$3,484
201956		\$3,484	1	\$3,484	\$3,484
201977		\$3,484	1	\$3,484	\$3,484
201987		\$3,484	1	\$3,484	\$3,484
202013		\$3,484	1	\$3,484	\$3,484
202020		\$3,484	1	\$3,484	\$3,484
202024		\$3,484	1	\$3,484	\$3,484
202046	\$41,227	\$73,164	21	\$114,391	\$5,447
202076		\$3,484	1	\$3,484	\$3,484
202127		\$3,484	1	\$3,484	\$3,484
202152		\$3,484	1	\$3,484	\$3,484
202157	\$14,091	\$0	0	\$14,091 NA	

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
202163		\$3,484	1	\$3,484	\$3,484
202164		\$3,484	1	\$3,484	\$3,484
202174		\$3,484	1	\$3,484	\$3,484
202185	\$22,243	\$3,484	1	\$25,727	\$25,727
202196		\$3,484	1	\$3,484	\$3,484
202241		\$3,484	1	\$3,484	\$3,484
202276		\$3,484	1	\$3,484	\$3,484
202281		\$3,484	1	\$3,484	\$3,484
202297		\$3,484	1	\$3,484	\$3,484
202338		\$3,484	1	\$3,484	\$3,484
202351		\$3,484	1	\$3,484	\$3,484
202454		\$3,484	1	\$3,484	\$3,484
202511		\$3,484	1	\$3,484	\$3,484
202609	\$10,268	\$3,484	1	\$13,752	\$13,752
202683		\$3,484	1	\$3,484	\$3,484
202713		\$3,484	1	\$3,484	\$3,484
202836		\$6,968	2	\$6,968	\$3,484
202882		\$3,484	1	\$3,484	\$3,484
202924		\$3,484	1	\$3,484	\$3,484
203081		\$3,484	1	\$3,484	\$3,484
203098		\$3,484	1	\$3,484	\$3,484
203137	\$18,663	\$3,484	1	\$22,147	\$22,147
203239		\$3,484	1	\$3,484	\$3,484
203246		\$3,484	1	\$3,484	\$3,484
203302		\$3,484	1	\$3,484	\$3,484
203403		\$3,484	1	\$3,484	\$3,484
203449		\$3,484	1	\$3,484	\$3,484
203471		\$3,484	1	\$3,484	\$3,484
203540		\$6,968	2	\$6,968	\$3,484
203548		\$3,484	1	\$3,484	\$3,484
203556		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
203590		\$3,484	1	\$3,484	\$3,484
203591		\$3,484	1	\$3,484	\$3,484
203752		\$13,936	4	\$13,936	\$3,484
203805		\$3,484	1	\$3,484	\$3,484
203826		\$3,484	1	\$3,484	\$3,484
203910		\$3,484	1	\$3,484	\$3,484
203932		\$3,484	1	\$3,484	\$3,484
203938		\$3,484	1	\$3,484	\$3,484
204006		\$3,484	1	\$3,484	\$3,484
204032		\$3,484	1	\$3,484	\$3,484
204175		\$3,484	1	\$3,484	\$3,484
204179		\$3,484	1	\$3,484	\$3,484
204216		\$3,484	1	\$3,484	\$3,484
204234		\$3,484	1	\$3,484	\$3,484
204252		\$3,484	1	\$3,484	\$3,484
204275		\$3,484	1	\$3,484	\$3,484
204292		\$3,484	1	\$3,484	\$3,484
204310		\$3,484	1	\$3,484	\$3,484
204556		\$3,484	1	\$3,484	\$3,484
204694		\$3,484	1	\$3,484	\$3,484
204702		\$3,484	1	\$3,484	\$3,484
204755		\$3,484	1	\$3,484	\$3,484
204800		\$3,484	1	\$3,484	\$3,484
204808		\$3,484	1	\$3,484	\$3,484
204832		\$3,484	1	\$3,484	\$3,484
204847		\$6,968	2	\$6,968	\$3,484
204883		\$3,484	1	\$3,484	\$3,484
204933		\$3,484	1	\$3,484	\$3,484
205016		\$3,484	1	\$3,484	\$3,484
205018		\$3,484	1	\$3,484	\$3,484
205044		\$3,484	1	\$3,484	\$3,484

<b>Project</b>	<b>Main Investment (a)</b>	<b>Service Investment (a)</b>	<b># of Customers Added ( e )</b>	<b>Investment Cost per Project</b>	<b>Average Investment Cost Per Customer (h)</b>
205109		\$3,484	1	\$3,484	\$3,484
205163		\$3,484	1	\$3,484	\$3,484
205180		\$3,484	1	\$3,484	\$3,484
205211		\$3,484	1	\$3,484	\$3,484
205280		\$3,484	1	\$3,484	\$3,484
205292		\$3,484	1	\$3,484	\$3,484
205318		\$3,484	1	\$3,484	\$3,484
205355		\$3,484	1	\$3,484	\$3,484
205361		\$3,484	1	\$3,484	\$3,484
205386		\$3,484	1	\$3,484	\$3,484
205433		\$3,484	1	\$3,484	\$3,484
205455		\$3,484	1	\$3,484	\$3,484
205521		\$3,484	1	\$3,484	\$3,484
205569		\$3,484	1	\$3,484	\$3,484
205586		\$3,484	1	\$3,484	\$3,484
205690		\$3,484	1	\$3,484	\$3,484
205821		\$3,484	1	\$3,484	\$3,484
205823		\$3,484	1	\$3,484	\$3,484
205862		\$3,484	1	\$3,484	\$3,484
205871		\$3,484	1	\$3,484	\$3,484
205881		\$3,484	1	\$3,484	\$3,484
205896		\$3,484	1	\$3,484	\$3,484
205897		\$3,484	1	\$3,484	\$3,484
205913		\$3,484	1	\$3,484	\$3,484
205915		\$3,484	1	\$3,484	\$3,484
205920		\$6,968	2	\$6,968	\$3,484
205944		\$3,484	1	\$3,484	\$3,484
205946		\$3,484	1	\$3,484	\$3,484
205966		\$3,484	1	\$3,484	\$3,484
206002		\$3,484	1	\$3,484	\$3,484
206005		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
206021		\$3,484	1	\$3,484	\$3,484
206058		\$3,484	1	\$3,484	\$3,484
206068		\$3,484	1	\$3,484	\$3,484
206091		\$3,484	1	\$3,484	\$3,484
206092		\$3,484	1	\$3,484	\$3,484
206098		\$3,484	1	\$3,484	\$3,484
206123		\$3,484	1	\$3,484	\$3,484
206171		\$3,484	1	\$3,484	\$3,484
206173		\$3,484	1	\$3,484	\$3,484
206287		\$3,484	1	\$3,484	\$3,484
206322		\$3,484	1	\$3,484	\$3,484
206339		\$3,484	1	\$3,484	\$3,484
206348		\$6,968	2	\$6,968	\$3,484
206394	\$3,726	\$24,388	7	\$28,114	\$4,016
206455		\$3,484	1	\$3,484	\$3,484
206465		\$3,484	1	\$3,484	\$3,484
206487		\$3,484	1	\$3,484	\$3,484
206568		\$3,484	1	\$3,484	\$3,484
206594		\$3,484	1	\$3,484	\$3,484
206599		\$3,484	1	\$3,484	\$3,484
206600		\$3,484	1	\$3,484	\$3,484
206642		\$3,484	1	\$3,484	\$3,484
206726		\$3,484	1	\$3,484	\$3,484
206748		\$3,484	1	\$3,484	\$3,484
206756		\$3,484	1	\$3,484	\$3,484
206765		\$3,484	1	\$3,484	\$3,484
206895		\$3,484	1	\$3,484	\$3,484
206946		\$3,484	1	\$3,484	\$3,484
206969		\$3,484	1	\$3,484	\$3,484
207032		\$3,484	1	\$3,484	\$3,484
207038		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
207040		\$6,968	2	\$6,968	\$3,484
207133		\$3,484	1	\$3,484	\$3,484
207146		\$3,484	1	\$3,484	\$3,484
207197		\$3,484	1	\$3,484	\$3,484
207218		\$3,484	1	\$3,484	\$3,484
207250		\$3,484	1	\$3,484	\$3,484
207335		\$3,484	1	\$3,484	\$3,484
207400		\$3,484	1	\$3,484	\$3,484
207420		\$3,484	1	\$3,484	\$3,484
207424		\$6,968	2	\$6,968	\$3,484
207528		\$3,484	1	\$3,484	\$3,484
207562		\$3,484	1	\$3,484	\$3,484
207567	\$11,760	\$3,484	1	\$15,244	\$15,244
207579		\$6,968	2	\$6,968	\$3,484
207585		\$3,484	1	\$3,484	\$3,484
207607		\$10,452	3	\$10,452	\$3,484
207622		\$3,484	1	\$3,484	\$3,484
207639		\$3,484	1	\$3,484	\$3,484
207652		\$3,484	1	\$3,484	\$3,484
207690		\$3,484	1	\$3,484	\$3,484
207765		\$3,484	1	\$3,484	\$3,484
207778	\$14,685	\$0	0	\$14,685 NA	
207850		\$3,484	1	\$3,484	\$3,484
207884		\$3,484	1	\$3,484	\$3,484
207895		\$20,904	6	\$20,904	\$3,484
208080		\$3,484	1	\$3,484	\$3,484
208107		\$3,484	1	\$3,484	\$3,484
208155		\$3,484	1	\$3,484	\$3,484
208198		\$3,484	1	\$3,484	\$3,484
208235		\$3,484	1	\$3,484	\$3,484
208271		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
208312	\$3,563	\$3,484	1	\$7,047	\$7,047
208429		\$3,484	1	\$3,484	\$3,484
208486		\$3,484	1	\$3,484	\$3,484
208552		\$3,484	1	\$3,484	\$3,484
208572		\$3,484	1	\$3,484	\$3,484
208591	\$11,072	\$3,484	1	\$14,556	\$14,556
208641		\$3,484	1	\$3,484	\$3,484
208656		\$3,484	1	\$3,484	\$3,484
208672		\$3,484	1	\$3,484	\$3,484
208774		\$3,484	1	\$3,484	\$3,484
208794		\$10,452	3	\$10,452	\$3,484
208796		\$3,484	1	\$3,484	\$3,484
208843		\$3,484	1	\$3,484	\$3,484
208844		\$3,484	1	\$3,484	\$3,484
208856		\$3,484	1	\$3,484	\$3,484
208937		\$3,484	1	\$3,484	\$3,484
208984		\$3,484	1	\$3,484	\$3,484
208985		\$3,484	1	\$3,484	\$3,484
209012		\$3,484	1	\$3,484	\$3,484
209083		\$3,484	1	\$3,484	\$3,484
209119		\$3,484	1	\$3,484	\$3,484
209147		\$3,484	1	\$3,484	\$3,484
209157		\$3,484	1	\$3,484	\$3,484
209200		\$3,484	1	\$3,484	\$3,484
209203		\$3,484	1	\$3,484	\$3,484
209252		\$3,484	1	\$3,484	\$3,484
209256		\$3,484	1	\$3,484	\$3,484
209303		\$3,484	1	\$3,484	\$3,484
209308		\$3,484	1	\$3,484	\$3,484
209332		\$3,484	1	\$3,484	\$3,484
209536		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
209575		\$3,484	1	\$3,484	\$3,484
209576		\$3,484	1	\$3,484	\$3,484
209579		\$3,484	1	\$3,484	\$3,484
209620		\$3,484	1	\$3,484	\$3,484
209626		\$73,164	21	\$73,164	\$3,484
209641		\$3,484	1	\$3,484	\$3,484
209680		\$3,484	1	\$3,484	\$3,484
209727		\$3,484	1	\$3,484	\$3,484
209734		\$3,484	1	\$3,484	\$3,484
209747		\$6,968	2	\$6,968	\$3,484
209765		\$3,484	1	\$3,484	\$3,484
209770		\$3,484	1	\$3,484	\$3,484
209783		\$3,484	1	\$3,484	\$3,484
209881		\$13,936	4	\$13,936	\$3,484
209891		\$3,484	1	\$3,484	\$3,484
209903		\$3,484	1	\$3,484	\$3,484
209914		\$3,484	1	\$3,484	\$3,484
209937		\$3,484	1	\$3,484	\$3,484
209941		\$3,484	1	\$3,484	\$3,484
209982		\$3,484	1	\$3,484	\$3,484
209985		\$3,484	1	\$3,484	\$3,484
210025		\$3,484	1	\$3,484	\$3,484
210045		\$10,452	3	\$10,452	\$3,484
210054		\$3,484	1	\$3,484	\$3,484
210108		\$3,484	1	\$3,484	\$3,484
210134		\$3,484	1	\$3,484	\$3,484
210148		\$3,484	1	\$3,484	\$3,484
210175		\$3,484	1	\$3,484	\$3,484
210183		\$3,484	1	\$3,484	\$3,484
210186		\$3,484	1	\$3,484	\$3,484
210193		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
210195		\$6,968	2	\$6,968	\$3,484
210273		\$6,968	2	\$6,968	\$3,484
210291		\$3,484	1	\$3,484	\$3,484
210387		\$3,484	1	\$3,484	\$3,484
210402		\$3,484	1	\$3,484	\$3,484
210423		\$3,484	1	\$3,484	\$3,484
210430		\$3,484	1	\$3,484	\$3,484
210448		\$3,484	1	\$3,484	\$3,484
210451		\$3,484	1	\$3,484	\$3,484
210484		\$3,484	1	\$3,484	\$3,484
210501		\$3,484	1	\$3,484	\$3,484
210535		\$3,484	1	\$3,484	\$3,484
210578		\$3,484	1	\$3,484	\$3,484
210582		\$3,484	1	\$3,484	\$3,484
210601		\$3,484	1	\$3,484	\$3,484
210630		\$3,484	1	\$3,484	\$3,484
210647		\$3,484	1	\$3,484	\$3,484
210658		\$3,484	1	\$3,484	\$3,484
210674		\$3,484	1	\$3,484	\$3,484
210888		\$3,484	1	\$3,484	\$3,484
210944		\$10,452	3	\$10,452	\$3,484
210970		\$3,484	1	\$3,484	\$3,484
211012		\$3,484	1	\$3,484	\$3,484
211040		\$3,484	1	\$3,484	\$3,484
211063		\$3,484	1	\$3,484	\$3,484
211107		\$3,484	1	\$3,484	\$3,484
211170		\$3,484	1	\$3,484	\$3,484
211178		\$3,484	1	\$3,484	\$3,484
211192		\$3,484	1	\$3,484	\$3,484
211225		\$6,968	2	\$6,968	\$3,484
211239		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
211307		\$3,484	1	\$3,484	\$3,484
211324		\$3,484	1	\$3,484	\$3,484
211381		\$3,484	1	\$3,484	\$3,484
211418		\$3,484	1	\$3,484	\$3,484
211427		\$3,484	1	\$3,484	\$3,484
211462		\$3,484	1	\$3,484	\$3,484
211469		\$3,484	1	\$3,484	\$3,484
211489		\$3,484	1	\$3,484	\$3,484
211501		\$3,484	1	\$3,484	\$3,484
211502		\$3,484	1	\$3,484	\$3,484
211572		\$3,484	1	\$3,484	\$3,484
211595		\$3,484	1	\$3,484	\$3,484
211599		\$3,484	1	\$3,484	\$3,484
211697		\$3,484	1	\$3,484	\$3,484
211724		\$3,484	1	\$3,484	\$3,484
211813		\$3,484	1	\$3,484	\$3,484
211837	\$5,764	\$3,484	1	\$9,248	\$9,248
211881		\$3,484	1	\$3,484	\$3,484
211907		\$3,484	1	\$3,484	\$3,484
211941		\$3,484	1	\$3,484	\$3,484
211967		\$13,936	4	\$13,936	\$3,484
211991		\$3,484	1	\$3,484	\$3,484
212001		\$3,484	1	\$3,484	\$3,484
212038		\$3,484	1	\$3,484	\$3,484
212056		\$3,484	1	\$3,484	\$3,484
212064		\$3,484	1	\$3,484	\$3,484
212086		\$3,484	1	\$3,484	\$3,484
212090		\$3,484	1	\$3,484	\$3,484
212125		\$3,484	1	\$3,484	\$3,484
212154		\$3,484	1	\$3,484	\$3,484
212212		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
212223		\$3,484	1	\$3,484	\$3,484
212259		\$3,484	1	\$3,484	\$3,484
212308		\$3,484	1	\$3,484	\$3,484
212314		\$3,484	1	\$3,484	\$3,484
212434		\$3,484	1	\$3,484	\$3,484
212450		\$6,968	2	\$6,968	\$3,484
212504		\$3,484	1	\$3,484	\$3,484
212556		\$3,484	1	\$3,484	\$3,484
212561		\$3,484	1	\$3,484	\$3,484
212591		\$3,484	1	\$3,484	\$3,484
212608		\$3,484	1	\$3,484	\$3,484
212635		\$3,484	1	\$3,484	\$3,484
212746		\$3,484	1	\$3,484	\$3,484
212803		\$3,484	1	\$3,484	\$3,484
212900		\$3,484	1	\$3,484	\$3,484
212906		\$3,484	1	\$3,484	\$3,484
212992		\$3,484	1	\$3,484	\$3,484
213025		\$3,484	1	\$3,484	\$3,484
213053		\$3,484	1	\$3,484	\$3,484
213116		\$3,484	1	\$3,484	\$3,484
213128		\$3,484	1	\$3,484	\$3,484
213236		\$3,484	1	\$3,484	\$3,484
213264		\$3,484	1	\$3,484	\$3,484
213323		\$6,968	2	\$6,968	\$3,484
213407		\$3,484	1	\$3,484	\$3,484
213413		\$3,484	1	\$3,484	\$3,484
213417		\$3,484	1	\$3,484	\$3,484
213423	\$37,386	\$3,484	1	\$40,870	\$40,870
213439		\$3,484	1	\$3,484	\$3,484
213450		\$3,484	1	\$3,484	\$3,484
213507		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
213522		\$6,968	2	\$6,968	\$3,484
213536		\$3,484	1	\$3,484	\$3,484
213572		\$3,484	1	\$3,484	\$3,484
213574		\$3,484	1	\$3,484	\$3,484
213575		\$3,484	1	\$3,484	\$3,484
213601		\$3,484	1	\$3,484	\$3,484
213618		\$3,484	1	\$3,484	\$3,484
213644		\$3,484	1	\$3,484	\$3,484
213764		\$3,484	1	\$3,484	\$3,484
213811		\$3,484	1	\$3,484	\$3,484
213843		\$3,484	1	\$3,484	\$3,484
213905		\$3,484	1	\$3,484	\$3,484
213911		\$3,484	1	\$3,484	\$3,484
213950		\$3,484	1	\$3,484	\$3,484
213978		\$3,484	1	\$3,484	\$3,484
214073		\$3,484	1	\$3,484	\$3,484
214163		\$3,484	1	\$3,484	\$3,484
214359		\$3,484	1	\$3,484	\$3,484
214394		\$3,484	1	\$3,484	\$3,484
214436		\$3,484	1	\$3,484	\$3,484
214492		\$3,484	1	\$3,484	\$3,484
214499		\$3,484	1	\$3,484	\$3,484
214526		\$3,484	1	\$3,484	\$3,484
214545		\$3,484	1	\$3,484	\$3,484
214567		\$3,484	1	\$3,484	\$3,484
214568		\$3,484	1	\$3,484	\$3,484
214595		\$3,484	1	\$3,484	\$3,484
214615		\$3,484	1	\$3,484	\$3,484
214725		\$3,484	1	\$3,484	\$3,484
214804		\$3,484	1	\$3,484	\$3,484
214811		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
214818		\$6,968	2	\$6,968	\$3,484
214883		\$3,484	1	\$3,484	\$3,484
214884		\$3,484	1	\$3,484	\$3,484
214899		\$3,484	1	\$3,484	\$3,484
214903		\$3,484	1	\$3,484	\$3,484
214933		\$3,484	1	\$3,484	\$3,484
214972		\$3,484	1	\$3,484	\$3,484
215007		\$3,484	1	\$3,484	\$3,484
215066		\$3,484	1	\$3,484	\$3,484
215124		\$3,484	1	\$3,484	\$3,484
215230		\$3,484	1	\$3,484	\$3,484
215243		\$3,484	1	\$3,484	\$3,484
215257		\$3,484	1	\$3,484	\$3,484
215271		\$3,484	1	\$3,484	\$3,484
215287		\$3,484	1	\$3,484	\$3,484
215305		\$3,484	1	\$3,484	\$3,484
215371		\$3,484	1	\$3,484	\$3,484
215379		\$3,484	1	\$3,484	\$3,484
215401		\$3,484	1	\$3,484	\$3,484
215468		\$3,484	1	\$3,484	\$3,484
215520		\$6,968	2	\$6,968	\$3,484
215524		\$41,808	12	\$41,808	\$3,484
215625		\$3,484	1	\$3,484	\$3,484
215642		\$3,484	1	\$3,484	\$3,484
215645		\$3,484	1	\$3,484	\$3,484
215656		\$3,484	1	\$3,484	\$3,484
215662		\$3,484	1	\$3,484	\$3,484
215732		\$3,484	1	\$3,484	\$3,484
215754		\$3,484	1	\$3,484	\$3,484
215767		\$6,968	2	\$6,968	\$3,484
215857		\$3,484	1	\$3,484	\$3,484

<b>Project</b>	<b>Main Investment (a)</b>	<b>Service Investment (a)</b>	<b># of Customers Added ( e )</b>	<b>Investment Cost per Project</b>	<b>Average Investment Cost Per Customer (h)</b>
215986		\$6,968	2	\$6,968	\$3,484
216003		\$3,484	1	\$3,484	\$3,484
216009		\$3,484	1	\$3,484	\$3,484
216036		\$3,484	1	\$3,484	\$3,484
216050		\$3,484	1	\$3,484	\$3,484
216115		\$3,484	1	\$3,484	\$3,484
216124		\$3,484	1	\$3,484	\$3,484
216160		\$10,452	3	\$10,452	\$3,484
216245		\$3,484	1	\$3,484	\$3,484
216344		\$3,484	1	\$3,484	\$3,484
216350		\$3,484	1	\$3,484	\$3,484
216469		\$3,484	1	\$3,484	\$3,484
216495		\$3,484	1	\$3,484	\$3,484
216527		\$3,484	1	\$3,484	\$3,484
216561		\$3,484	1	\$3,484	\$3,484
216580		\$3,484	1	\$3,484	\$3,484
216695		\$3,484	1	\$3,484	\$3,484
216794		\$3,484	1	\$3,484	\$3,484
216857		\$6,968	2	\$6,968	\$3,484
216875		\$3,484	1	\$3,484	\$3,484
216933		\$3,484	1	\$3,484	\$3,484
216966		\$3,484	1	\$3,484	\$3,484
216972		\$3,484	1	\$3,484	\$3,484
217051		\$3,484	1	\$3,484	\$3,484
217129		\$3,484	1	\$3,484	\$3,484
217218		\$3,484	1	\$3,484	\$3,484
217256		\$3,484	1	\$3,484	\$3,484
217275		\$3,484	1	\$3,484	\$3,484
217343		\$3,484	1	\$3,484	\$3,484
217435		\$3,484	1	\$3,484	\$3,484
217437		\$3,484	1	\$3,484	\$3,484

Project	Main Investment (a)	Service Investment (a)	# of Customers Added ( e )	Investment Cost per Project	Average Investment Cost Per Customer (h)
217590		\$3,484	1	\$3,484	\$3,484
217602		\$3,484	1	\$3,484	\$3,484
217606		\$13,936	4	\$13,936	\$3,484
217630		\$3,484	1	\$3,484	\$3,484
217657		\$3,484	1	\$3,484	\$3,484
217698		\$3,484	1	\$3,484	\$3,484
217753		\$3,484	1	\$3,484	\$3,484
217766		\$3,484	1	\$3,484	\$3,484
217833		\$3,484	1	\$3,484	\$3,484
217838		\$3,484	1	\$3,484	\$3,484
217933		\$3,484	1	\$3,484	\$3,484
218102		\$3,484	1	\$3,484	\$3,484
218120		\$3,484	1	\$3,484	\$3,484
218165		\$3,484	1	\$3,484	\$3,484
218209		\$3,484	1	\$3,484	\$3,484
218214		\$3,484	1	\$3,484	\$3,484
218252		\$3,484	1	\$3,484	\$3,484
218321		\$3,484	1	\$3,484	\$3,484
218371		\$3,484	1	\$3,484	\$3,484
218438		\$3,484	1	\$3,484	\$3,484
218441		\$3,484	1	\$3,484	\$3,484
218447		\$3,484	1	\$3,484	\$3,484
218490		\$3,484	1	\$3,484	\$3,484
218525		\$3,484	1	\$3,484	\$3,484
218832		\$3,484	1	\$3,484	\$3,484
218862		\$3,484	1	\$3,484	\$3,484
219689		\$3,484	1	\$3,484	\$3,484
220242		\$3,484	1	\$3,484	\$3,484
220483		\$3,484	1	\$3,484	\$3,484
<b>Grand Total</b>	<b>\$16,682,220</b>	<b>\$10,326,576</b>	<b>2964</b>	<b>\$27,008,796</b>	<b>\$9,112.28</b>

**b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances**

The list below represents the projects the Company completed in 2020. The NPV tab indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

<b>Project Name</b>	<b>Net Present Value</b>
23052	\$7,582.19
31736	\$17,015.77
33701	\$10,956.81
85316	\$5,868.09
90486	\$2,332.78
91843	\$5,814.53
98186	\$258,251.07
103345	\$178,811.85
123620	\$92,429.99
155657	\$20,161.16
170040	\$353,089.35
176280	\$682,744.27
176613	\$492,684.83
177476	\$9,111.48
177715	\$6,135.92
178660	\$535,464.13
178870	\$387,668.65
179151	\$7,659.82
180156	\$416,819.65
180259	\$5,999.33
180380	\$5,195.81
182466	\$7,874.09
187507	\$20,661.85
187732	\$286,439.57
189142	\$602,227.35
190027	\$198,430.74
190069	\$4,441.40
190666	\$12,252.18

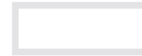
Project Name	Net Present Value
191136	\$7,499.13
191414	\$135,000.97
191456	\$12,872.88
192156	\$17,267.16
194705	\$574,328.29
195204	\$148,893.68
195479	\$238,143.91
195613	\$257.24
195927	\$10,747.91
196080	\$32,759.64
196094	\$7,068.58
197440	\$3,749.58
197756	\$6,135.92
197987	\$5,836.57
197999	\$8,603.01
198123	\$1,767.66
198242	\$7,068.58
198494	\$5,217.89
198658	\$212,794.02
198688	\$6,457.31
198700	\$125,748.09
198737	\$8,439.23
198882	\$67,974.55
198902	(\$1,141.79)
199207	\$330.00
199315	\$12,081.68
199608	\$160,216.68
199747	(\$1,536.03)
199914	\$30,870.94
199954	\$315,371.70
200139	\$5,707.40
200155	\$9,432.87
200219	\$7,718.78
200550	\$2,811.84

Project Name	Net Present Value
200805	\$116,916.48
200859	\$6,618.01
200875	\$119.23
201088	\$5,568.74
201216	\$109,241.49
201335	\$29,148.72
201604	\$704.47
201627	\$41,623.21
201725	\$6,559.03
201747	\$1,493.55
201812	\$3,832.61
201872	\$315,690.34
202046	\$152,096.41
202127	\$177,061.42
202157	\$3,021.71
202185	\$29,609.75
202478	\$48,497.08
202609	\$4,528.50
202924	\$5,868.09
203081	\$7,860.75
203137	(\$5,658.65)
203239	\$10,649.93
203357	\$4,693.17
203378	\$6,372.23
203540	\$28,970.87
203613	\$642.78
203942	\$9,939.06
204188	\$961.45
204356	\$239,047.54
204694	\$5,653.83
205061	\$6,028.79
205090	\$71,451.81
205163	\$642.78

Project Name	Net Present Value
205197	\$191,365.52
205228	\$70,711.94
205318	\$5,463.64
205329	\$14,901.57
205896	\$5,814.53
205902	\$9,189.15
205920	\$14,122.53
205943	\$5,517.24
205966	\$2,373.42
206394	\$32,113.93
206582	\$642.78
206599	\$4,106.07
206650	\$72,254.43
206724	\$8,282.23
206741	\$17,570.94
207000	\$766.46
207004	(\$22,930.20)
207337	\$193,803.52
207502	\$7,744.60
207567	\$4,903.92
207585	\$2,970.17
207607	\$8,060.47
207778	\$6,267.12
207917	\$5,975.22
208018	\$4,392.36
208138	\$7,338.43
208155	\$6,243.05
208232	\$107,197.81
208312	\$10,956.81
208591	\$5,731.47
208794	\$20,123.15
209052	\$6,510.88
209120	\$7,338.43
209211	\$3,180.85

<b>Project Name</b>	<b>Net Present Value</b>
209250	\$1,606.96
209252	\$3,535.32
209268	\$307,028.92
209784	\$117,415.72
210148	\$5,463.64
210149	\$4,903.92
210387	\$3,886.17
210537	\$184,138.67
210582	\$4,903.92
210625	\$282.35
210894	\$710.87
210907	\$5,597.15
210915	\$5,439.57
210922	\$5,813.31
211076	\$7,903.58
211239	\$5,868.09
211273	\$3,737.62
211296	\$123,764.21
211381	\$4,689.65
211501	\$6,618.01
211783	\$337.94
211837	\$3,832.61
212086	\$4,796.79
212180	\$1,071.31
212259	\$4,606.60
212564	\$5,299.06
212608	\$5,241.85
212670	\$58,679.12
212678	\$261,616.21
212821	\$5,906.37
213220	\$9,641.77
213394	\$10,169.01
213434	\$5,653.83
213507	\$5,872.50

Project Name	Net Present Value
213623	\$10,927.34
213811	\$4,374.28
213924	\$12,788.86
214013	\$4,445.90
214146	\$2,680.77
214176	\$5,707.40
214286	\$2,587.69
214360	\$157,239.76
214468	\$3,993.30
214526	\$7,857.25
214568	\$3,374.59
214584	\$5,653.83
214627	\$94,336.33
214707	\$2,833.20
214744	\$4,981.55
214811	\$2,439.91
214817	\$3,993.30
214923	\$136,176.44
215002	\$5,319.42
215030	\$7,742.88
215091	\$192,640.42
215227	\$5,770.10
215230	\$4,070.94
215287	\$4,207.57
215445	\$642.78
215468	\$8,439.23
215537	\$123,153.55
215626	\$5,653.83
215722	\$4,261.13
215767	\$8,200.87
215783	\$4,046.87
215999	\$7,874.06
216085	\$6,135.92



<b>Project Name</b>	<b>Net Present Value</b>
216152	\$5,975.22
216508	\$5,731.50
216539	\$5,356,010.58
216720	\$6,052.86
216737	\$6,082.35
216795	\$4,343.54
217012	\$600,644.95
217183	\$642.78
217194	\$17,116.83
217324	\$1,168.73
217500	\$5,624.34
217508	\$3,300.66
217529	\$4,323.84
217561	\$7,873.78
217606	\$11,580.85
217644	\$4,190.95
218116	\$72,502.25
218117	\$1,904.25
218422	\$8,998.99
218432	\$8,224.97
218741	\$4,470.57
218790	\$4,689.65
219107	\$221,842.05
219406	\$152,512.36
219637	\$5,278.87

**c) Required New Area Service ("NAS") deposit by project**

No customers in 2020 used Pilot Rider NAS.

**d) House piping reimbursement by project**

<b>Project</b>	<b>Reimbursement Amount</b>
39299	\$1,000.00
67970	\$1,000.00
69017	\$1,000.00
109161	\$35,163.68
122456	\$848.00
136724	\$2,550.00
137408	\$1,000.00
138332	\$28,923.03
144959	\$715.00
149793	\$10,185.00
151581	\$1,000.00
151873	\$3,000.00
153193	\$1,000.00
153788	\$1,000.00
154929	\$1,000.00
157996	\$1,000.00
160418	\$1,000.00
162217	\$550.00
162606	\$1,000.00
168516	\$6,708.50
169191	\$1,000.00
171673	\$1,000.00
172758	\$450.00
174824	\$1,000.00
175311	\$675.00
175459	\$850.00
176272	\$1,000.00
176811	\$1,000.00
177623	\$991.90
177847	\$800.00
178478	\$920.00
178705	\$1,000.00

<b>Project</b>	<b>Reimbursement Amount</b>
181391	\$1,000.00
182074	\$1,000.00
182110	\$1,000.00
182784	\$1,000.00
183517	\$1,000.00
183927	\$1,000.00
184336	\$1,000.00
185585	\$680.00
185666	\$1,000.00
185844	\$1,000.00
186081	\$1,000.00
186376	\$896.99
186536	\$1,000.00
186649	\$956.35
186880	\$762.64
187064	\$1,000.00
187824	\$1,000.00
188113	\$1,000.00
188214	\$1,000.00
188310	\$1,000.00
188854	\$1,000.00
189224	\$950.00
189334	\$1,000.00
189388	\$1,000.00
189770	\$1,000.00
190832	\$1,000.00
190929	\$1,000.00
191412	\$1,000.00
191497	\$1,000.00
191784	\$1,000.00
192003	\$982.49
192055	\$1,000.00
192593	\$900.00
192597	\$999.57

<b>Project</b>	<b>Reimbursement Amount</b>
192894	\$1,000.00
193146	\$1,000.00
193342	\$880.00
193501	\$1,000.00
193528	\$980.00
193607	\$1,000.00
193616	\$558.00
193800	\$1,000.00
193873	\$500.00
193961	\$1,000.00
194186	\$1,000.00
194242	\$700.00
194253	\$1,000.00
194661	\$600.00
195266	\$1,000.00
195350	\$1,000.00
195378	\$1,000.00
195534	\$430.00
195581	\$1,000.00
195582	\$1,000.00
195613	\$1,000.00
195757	\$1,000.00
196114	\$975.00
196265	\$1,000.00
196361	\$930.00
196383	\$950.00
196782	\$1,000.00
196838	\$1,000.00
196848	\$1,000.00
197954	\$166.38
198188	\$300.00
198242	\$1,000.00
198269	\$1,000.00
198277	\$984.00

<b>Project</b>	<b>Reimbursement Amount</b>
198369	\$575.00
198688	\$1,000.00
198724	\$575.00
199079	\$1,000.00
199117	\$1,000.00
199450	\$1,000.00
199735	\$500.00
200071	\$1,000.00
200139	\$1,000.00
200217	\$980.00
200263	\$1,000.00
200300	\$1,000.00
201352	\$1,000.00
201675	\$1,000.00
202163	\$1,000.00
202196	\$1,000.00
202351	\$800.00
202454	\$1,000.00
202511	\$1,000.00
203591	\$1,000.00
203608	\$1,000.00
203723	\$758.00
203805	\$1,000.00
204216	\$1,000.00
205260	\$500.00
205586	\$1,000.00
206747	\$750.00
206748	\$1,000.00
206946	\$1,000.00
207400	\$1,000.00
208155	\$1,000.00
208656	\$1,000.00
208672	\$785.00
209322	\$1,000.00

<b>Project</b>	<b>Reimbursement Amount</b>
210027	\$600.00
210201	\$1,000.00
210248	\$700.00
210535	\$1,000.00
210630	\$1,000.00
210647	\$1,000.00
210661	\$1,000.00
210720	\$580.00
210915	\$1,000.00
211239	\$710.00
211462	\$1,000.00
211572	\$1,000.00
212561	\$585.00
212782	\$950.00
212804	\$1,000.00
213950	\$1,000.00
213978	\$1,000.00
214542	\$485.00
214744	\$1,000.00
215642	\$800.00
215732	\$1,000.00
217275	\$1,000.00
217469	\$650.00
<b>Grand Total</b>	<b>\$224,694.53</b>

**Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)****Annual Usage by project**

This list represents the residential customers who joined Columbia's system in 2020 and their corresponding revenues.

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
221 \$	219.52			25
257 \$	481.99			49
263 \$	1,525.12			66
335 \$	114.05			11
554 \$	267.52			33
602 \$	467.93			52
664 \$	144.78			13
789 \$	471.83			56
851 \$	450.65			47
1066 \$	1,206.25			86
1374 \$	278.17			13
1806 \$	817.64			88
2378 \$	129.24			13
2480 \$	389.02			34
2557 \$	805.07			31
2574 \$	394.83			32
2737 \$	247.81			27
3508 \$	355.54			34
5839 \$	230.79			5
6524 \$	867.52			71
18991 \$	25.86			2
19536 \$	99.73			11
23052 \$	33.50			0
24655 \$	270.90			31
25471 \$	1,360.03			130
26073 \$	284.43			22
29960 \$	35.32			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
30111 \$	261.41			13
31649 \$	1,550.60			197
31724 \$	82.37			11
32452 \$	16.75			0
33701 \$	85.76			9
34757 \$	387.55			31
34917 \$	1,311.29			172
35498 \$	190.09			18
38454 \$	167.50			0
39299 \$	212.12			10
41119 \$	408.91			48
41135 \$	710.41			48
41267 \$	104.67			6
42324 \$	1,038.68			72
44674 \$	246.33			24
46781 \$	1,116.39			109
48437 \$	329.48			24
48451 \$	560.89			68
49541 \$	235.65			6
49699 \$	102.59			3
49919 \$	283.28			16
50302 \$	2,264.82			133
50365 \$	280.53			19
51912 \$	798.29			98
52487 \$	197.90			24
53683 \$	298.82			16
55596 \$	94.26			10
55696 \$	290.95			34
58096 \$	28.29			2
58635 \$	150.75			0
58772 \$	791.39			31
59580 \$	780.12			71
59772 \$	351.34			28

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
60957 \$	2,401.63			144
61870 \$	415.16			38
62391 \$	117.25			0
62786 \$	939.48			66
63142 \$	268.54			25
64581 \$	281.48			16
64606 \$	100.50			0
65881 \$	561.04			37
66362 \$	332.42			30
66684 \$	278.80			32
66807 \$	218.11			17
67221 \$	118.57			14
67970 \$	158.23			10
68128 \$	234.68			8
70259 \$	132.10			5
70373 \$	132.10			5
70553 \$	704.90			91
71210 \$	150.75			0
73600 \$	87.58			9
75547 \$	987.41			118
78326 \$	4,777.50			433
79071 \$	33.50			0
79347 \$	822.45			94
79934 \$	1,038.44			25
80062 \$	2,652.21			296
80440 \$	609.59			70
81589 \$	544.57			59
84222 \$	2,540.73			198
84880 \$	2,710.25			347
85316 \$	83.75			0
86392 \$	194.58			2
86837 \$	610.56			67
87734 \$	579.20			65

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
87751 \$	1,323.53			168
87851 \$	525.20			51
87872 \$	100.50			0
89053 \$	722.25			72
89331 \$	198.23			2
90161 \$	98.94			3
91031 \$	1,071.62			110
91204 \$	316.47			38
91241 \$	115.69			3
91843 \$	112.31			5
91964 \$	50.25			0
92287 \$	128.72			7
93466 \$	119.60			6
96579 \$	472.27			47
97679 \$	372.46			42
97748 \$	112.23			10
98475 \$	461.33			46
98596 \$	396.91			35
98925 \$	204.76			14
99013 \$	114.58			16
100028 \$	1,430.90			114
100626 \$	7,626.69			960
100941 \$	576.53			81
103770 \$	4,557.28			458
104376 \$	222.10			15
104415 \$	341.27			29
104429 \$	192.78			1
105352 \$	193.39			2
106265 \$	639.69			53
106686 \$	118.73			3
108031 \$	1,016.94			121
108114 \$	603.51			69
109131 \$	205.78			6

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
109161 \$	8,618.71			873
111216 \$	243.19			10
111815 \$	1,741.38			127
113181 \$	151.02			3
113929 \$	16.75			0
114447 \$	2,344.89			113
114468 \$	914.13			71
115936 \$	148.50			8
116017 \$	234.50			0
117418 \$	16.75			0
118320 \$	124.38			12
118582 \$	748.11			93
119241 \$	113.10			13
120171 \$	805.36			33
120775 \$	316.90			30
121270 \$	4,814.28			621
121363 \$	1,722.01			181
121564 \$	304.47			25
121786 \$	562.12			68
122456 \$	153.71			6
123122 \$	476.50			48
123436 \$	14,593.77			1,324
124153 \$	97.98			5
124351 \$	131.41			11
124417 \$	726.73			56
125728 \$	214.14			19
125930 \$	1,262.45			98
126455 \$	330.02			30
126522 \$	3,166.40			312
126524 \$	106.41			12
126879 \$	120.13			12
127229 \$	201.00			0
127673 \$	50.25			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
127780 \$	183.83			8
127843 \$	99.13			11
127846 \$	6,227.17			512
128469 \$	207.71			20
128726 \$	142.95			13
129525 \$	1,125.25			89
129693 \$	1,846.73			210
130034 \$	16.75			0
130052 \$	103.72			9
130529 \$	232.53			30
130582 \$	378.08			32
130800 \$	127.24			4
130876 \$	311.83			21
131212 \$	1,841.36			58
131252 \$	215.79			30
131262 \$	4,837.29			363
131813 \$	1,179.79			147
131946 \$	2,671.04			362
133282 \$	296.57			24
133525 \$	930.50			54
134051 \$	811.12			56
134274 \$	310.64			21
134627 \$	1,992.50			322
134708 \$	1,807.62			201
134715 \$	453.69			47
134917 \$	70.05			1
135965 \$	7,013.11			766
136375 \$	160.23			18
136724 \$	496.66			46
137408 \$	483.31			63
137466 \$	2,419.19			197
137563 \$	1,051.44			74
137759 \$	92.44			10

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
137762 \$	80.29			8
138332 \$	8,528.43			599
138829 \$	81.50			8
140613 \$	562.81			62
141289 \$	409.01			62
141405 \$	215.43			13
142268 \$	384.76			33
142481 \$	201.00			0
143217 \$	4,930.42			514
143839 \$	6,080.93			408
144635 \$	989.58			97
144725 \$	115.95			5
144855 \$	143.65			7
144878 \$	36.80			3
144959 \$	299.44			16
145351 \$	423.53			6
146030 \$	117.25			0
147249 \$	200.91			6
148149 \$	280.17			21
148559 \$	86.98			9
148646 \$	542.14			59
148677 \$	307.70			34
148752 \$	1,393.95			78
148814 \$	2,616.68			83
148979 \$	52.60			6
149117 \$	192.67			7
149543 \$	765.72			57
149563 \$	217.77			19
149765 \$	83.75			0
149793 \$	2,776.94			203
150111 \$	502.99			50
150279 \$	45.04			2
150296 \$	16.75			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
150494 \$	81.24			5
151061 \$	281.13			19
151479 \$	843.05			59
151718 \$	427.26			1
151755 \$	3,855.13			282
152203 \$	445.59			18
152494 \$	956.89			124
152628 \$	8,426.42			780
152815 \$	185.65			9
152874 \$	1,045.93			98
153788 \$	257.77			12
154220 \$	204.32			23
154736 \$	160.65			10
154760 \$	3,087.63			346
154980 \$	5,281.94			448
155306 \$	299.28			27
155308 \$	632.22			63
155323 \$	394.50			35
155329 \$	689.51			61
155336 \$	892.86			67
155338 \$	360.10			12
155341 \$	619.32			28
155350 \$	216.90			16
155351 \$	16.75			0
155352 \$	875.37			78
155353 \$	311.59			18
155354 \$	975.01			94
155362 \$	268.71			14
155366 \$	1,829.17			183
155368 \$	741.86			84
155370 \$	277.84			15
155371 \$	966.89			104
155374 \$	2,785.52			243

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
155376 \$	859.98			86
155935 \$	210.38			4
155997 \$	767.80			60
156214 \$	596.22			68
157460 \$	16.75			0
157501 \$	80.90			8
157770 \$	2,237.35			261
157996 \$	124.46			7
158497 \$	389.29			37
158527 \$	124.39			12
158568 \$	266.90			14
158762 \$	16.75			0
158979 \$	116.48			11
159056 \$	4,148.23			561
159395 \$	377.38			37
159490 \$	100.50			0
159654 \$	185.57			14
159902 \$	677.03			81
160327 \$	756.99			92
160401 \$	420.01			39
160705 \$	1,560.73			69
161092 \$	118.56			14
161719 \$	2,273.16			291
161724 \$	9,072.93			404
161725 \$	5,764.63			238
161726 \$	14,486.65			286
162606 \$	499.94			49
163461 \$	184.25			0
163610 \$	1,096.37			125
165048 \$	28.90			2
165305 \$	378.77			27
165308 \$	2,833.37			238
165337 \$	4,113.95			324

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
165472 \$	2,889.08			283
165706 \$	100.50			0
166367 \$	319.17			42
166449 \$	292.07			21
166592 \$	432.09			46
167424 \$	16.75			0
167520 \$	170.21			23
167820 \$	778.73			43
167929 \$	396.93			35
168476 \$	171.33			9
168516 \$	1,303.71			66
168935 \$	33.50			0
169038 \$	464.71			43
169088 \$	77.34			2
169191 \$	573.47			61
169460 \$	155.37			17
169718 \$	3,925.61			274
169739 \$	38.97			1
170080 \$	2,893.81			148
170158 \$	143.14			21
170281 \$	1,660.63			171
170729 \$	436.82			14
170733 \$	162.56			5
170971 \$	1,374.93			174
171018 \$	273.14			23
171020 \$	5,556.38			212
171067 \$	204.75			14
171448 \$	383.68			3
171474 \$	86.71			6
171557 \$	248.76			24
172202 \$	363.42			35
172610 \$	336.42			28
172758 \$	1,002.52			107

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
172796 \$	1,588.88			165
172936 \$	35.32			0
172978 \$	9,540.97			636
173020 \$	557.07			59
173364 \$	1,968.72			159
173478 \$	1,124.85			91
173484 \$	1,277.50			150
173968 \$	622.13			25
174540 \$	914.37			117
174845 \$	226.78			7
175079 \$	143.21			15
175296 \$	64.23			2
175459 \$	122.82			15
175545 \$	185.47			0
175624 \$	106.15			9
175646 \$	1,843.43			188
175804 \$	205.86			1
175877 \$	629.12			68
176252 \$	497.19			52
176521 \$	398.20			10
176559 \$	5,161.94			654
176623 \$	16.75			0
176815 \$	252.22			17
177040 \$	121.69			9
177054 \$	16.75			0
177102 \$	111.09			5
177351 \$	11,444.95			1,263
177690 \$	109.53			7
177715 \$	444.31			43
177763 \$	297.88			19
177823 \$	214.29			8
177836 \$	495.17			24
177847 \$	112.23			10

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
178018 \$	16.75			0
178106 \$	575.57			64
178298 \$	104.68			6
178358 \$	1,763.00			210
178371 \$	965.18			98
178870 \$	362.28			29
178945 \$	272.62			17
179093 \$	24.65			1
179139 \$	50.25			0
179151 \$	16.75			0
179219 \$	132.28			14
179291 \$	129.41			2
179301 \$	33.50			0
179302 \$	33.50			0
179493 \$	1,943.99			201
179564 \$	4,641.53			400
179857 \$	255.70			28
180217 \$	210.76			2
180259 \$	121.26			17
180273 \$	260.11			18
180436 \$	89.40			9
180730 \$	191.30			18
180738 \$	16.75			0
181445 \$	592.57			67
181452 \$	323.68			45
181558 \$	2,309.48			138
181590 \$	459.49			26
181718 \$	471.05			47
181871 \$	259.00			12
182017 \$	5,913.37			565
182074 \$	17.97			0
182230 \$	50.25			0
182264 \$	210.98			4

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
182434 \$	284.26			14
182516 \$	215.58			2
182519 \$	167.50			0
183341 \$	167.50			0
183375 \$	591.72			64
183646 \$	184.25			0
183739 \$	136.36			6
183748 \$	645.89			87
183850 \$	1,085.18			57
183871 \$	657.91			56
184052 \$	36.19			3
184162 \$	733.53			90
184442 \$	1,760.45			259
184646 \$	701.69			82
184658 \$	100.50			0
184670 \$	47.48			2
184701 \$	3,673.58			387
184961 \$	326.78			21
185115 \$	186.02			25
185152 \$	273.33			12
185267 \$	1,040.73			138
185338 \$	138.78			6
185420 \$	359.58			26
185666 \$	452.05			36
185746 \$	108.06			4
185892 \$	16.75			0
186047 \$	340.06			28
186087 \$	366.55			30
186211 \$	62.66			5
186293 \$	184.25			0
186299 \$	480.92			19
186317 \$	368.11			28
186339 \$	514.79			54

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
186355 \$	151.72			17
186649 \$	276.26			18
186696 \$	608.11			67
186751 \$	104.94			9
186759 \$	496.00			27
186760 \$	189.47			17
186826 \$	195.89			16
187036 \$	472.27			47
187064 \$	88.80			9
187130 \$	469.13			33
187276 \$	382.69			30
187494 \$	105.99			1
187507 \$	548.03			52
187559 \$	868.17			110
187879 \$	275.40			15
187885 \$	389.36			31
187968 \$	378.33			35
188000 \$	181.39			8
188190 \$	785.49			58
188314 \$	212.59			2
188327 \$	515.40			55
188353 \$	178.54			16
188444 \$	663.66			79
188589 \$	294.59			15
188655 \$	198.16			27
188745 \$	93.47			2
188758 \$	297.28			19
188767 \$	184.25			0
189037 \$	83.75			0
189103 \$	168.63			6
189260 \$	109.19			10
189278 \$	184.25			0
189350 \$	132.70			5

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
189388 \$	113.44			10
189402 \$	455.52			47
189527 \$	764.54			96
189538 \$	1,039.19			39
189673 \$	33.50			0
189694 \$	170.54			1
189726 \$	678.86			81
189727 \$	216.80			3
189770 \$	436.76			39
189958 \$	111.44			2
189961 \$	191.29			18
189975 \$	643.01			76
190014 \$	247.71			13
190069 \$	86.36			9
190154 \$	475.03			45
190219 \$	682.59			57
190312 \$	738.34			33
190327 \$	267.48			14
190335 \$	321.58			23
190336 \$	315.49			22
190389 \$	384.30			3
190433 \$	447.96			43
190526 \$	223.07			12
190587 \$	134.00			0
190666 \$	134.19			8
190788 \$	92.78			7
190832 \$	436.33			47
190853 \$	1,448.97			109
190939 \$	437.04			42
190994 \$	100.50			0
191019 \$	232.45			16
191071 \$	302.14			19
191099 \$	193.92			26

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
191136 \$	16.75			0
191189 \$	569.49			63
191195 \$	241.98			10
191222 \$	381.12			32
191243 \$	390.85			34
191292 \$	471.92			50
191412 \$	407.51			40
191414 \$	32.55			3
191418 \$	109.53			7
191456 \$	147.28			8
191457 \$	423.05			39
191480 \$	919.82			118
191486 \$	115.88			11
191542 \$	377.22			29
191583 \$	376.26			32
191618 \$	412.64			43
191619 \$	264.82			11
191620 \$	1,908.06			226
191814 \$	254.65			17
191836 \$	434.58			41
191837 \$	361.09			29
191839 \$	115.27			11
191862 \$	16.75			0
191865 \$	1,375.56			47
191948 \$	485.64			50
191952 \$	741.80			89
191963 \$	338.94			23
192046 \$	494.14			51
192048 \$	356.82			28
192156 \$	84.28			6
192165 \$	446.38			46
192249 \$	243.63			21
192316 \$	458.29			45

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
192493 \$	687.78			55
192576 \$	236.17			11
192612 \$	460.38			48
192637 \$	561.59			62
192763 \$	154.84			12
192852 \$	374.69			34
192959 \$	828.42			101
193014 \$	261.71			35
193141 \$	299.45			16
193302 \$	531.82			57
193607 \$	991.16			133
193612 \$	345.88			27
193616 \$	259.62			12
193645 \$	823.23			102
193667 \$	1,194.39			106
193749 \$	83.75			0
193800 \$	550.99			58
193857 \$	324.34			20
193895 \$	37.15			1
193900 \$	556.48			59
193918 \$	953.53			127
194029 \$	774.60			94
194102 \$	223.50			23
194126 \$	305.17			20
194182 \$	117.25			0
194244 \$	427.39			35
194253 \$	489.03			47
194444 \$	402.39			36
194521 \$	308.31			34
194550 \$	498.98			52
194555 \$	255.27			17
194572 \$	724.44			89
194636 \$	205.86			1

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
194642 \$	308.80			21
194809 \$	812.27			101
194832 \$	220.62			12
194919 \$	354.05			31
195003 \$	817.86			71
195015 \$	320.36			22
195021 \$	287.46			23
195039 \$	271.85			28
195112 \$	102.93			0
195132 \$	218.91			6
195133 \$	101.72			0
195181 \$	233.04			16
195201 \$	186.78			14
195266 \$	424.00			37
195280 \$	535.46			58
195471 \$	248.49			22
195490 \$	193.89			7
195581 \$	235.90			9
195582 \$	617.24			69
195585 \$	167.50			0
195591 \$	818.36			102
195613 \$	288.40			20
195624 \$	184.25			0
195631 \$	190.33			1
195636 \$	307.26			23
195638 \$	524.52			56
195757 \$	647.25			76
195761 \$	713.62			57
195884 \$	467.40			47
195901 \$	130.72			16
195923 \$	433.73			38
195927 \$	406.91			39
195959 \$	521.01			25

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
196002	\$ 468.37			44
196080	\$ 93.31			13
196094	\$ 446.67			49
196134	\$ 343.45			26
196157	\$ 485.02			50
196166	\$ 591.96			67
196200	\$ 427.92			40
196236	\$ 204.67			20
196265	\$ 311.25			21
196310	\$ 288.77			17
196359	\$ 206.73			4
196361	\$ 304.13			28
196376	\$ 625.13			70
196383	\$ 494.74			51
196415	\$ 161.08			2
196467	\$ 242.84			12
196483	\$ 159.89			21
196491	\$ 516.37			52
196499	\$ 218.37			19
196518	\$ 184.25			0
196527	\$ 378.98			35
196606	\$ 544.58			59
196625	\$ 1,100.31			148
196664	\$ 217.86			14
196682	\$ 429.74			40
196690	\$ 216.72			8
196710	\$ 252.23			17
196765	\$ 186.27			9
196782	\$ 258.21			23
196788	\$ 49.91			3
196789	\$ 477.39			51
196794	\$ 643.24			40
196838	\$ 155.88			4

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
196848 \$	151.53			8
196879 \$	263.43			21
196903 \$	610.21			70
196962 \$	124.20			4
196980 \$	485.63			50
196995 \$	16.75			0
197061 \$	451.62			44
197072 \$	201.61			0
197108 \$	323.41			23
197139 \$	253.02			25
197147 \$	477.12			48
197150 \$	708.90			89
197152 \$	184.25			0
197185 \$	486.51			53
197275 \$	24.65			1
197399 \$	550.39			58
197431 \$	534.25			58
197449 \$	207.08			1
197470 \$	415.15			38
197475 \$	422.44			39
197481 \$	751.51			91
197528 \$	153.79			1
197545 \$	445.44			29
197584 \$	482.60			49
197592 \$	556.71			61
197642 \$	274.09			20
197643 \$	356.81			28
197682 \$	409.61			43
197687 \$	168.55			11
197703 \$	269.24			20
197714 \$	16.75			0
197739 \$	495.00			35
197752 \$	310.03			21

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
197755 \$	624.69			78
197756 \$	184.25			0
197762 \$	505.44			50
197763 \$	205.88			20
197799 \$	344.60			32
197818 \$	65.44			3
197869 \$	190.96			1
197871 \$	354.38			28
197879 \$	810.49			56
197899 \$	190.33			1
197926 \$	222.37			17
197932 \$	293.01			18
197972 \$	216.12			8
197978 \$	933.46			123
197987 \$	220.02			11
197995 \$	265.08			13
197999 \$	433.75			58
198012 \$	400.14			44
198031 \$	293.64			18
198047 \$	379.55			35
198054 \$	241.20			20
198060 \$	84.28			6
198079 \$	422.01			47
198093 \$	532.43			57
198094 \$	740.00			108
198135 \$	250.24			27
198165 \$	308.82			21
198188 \$	410.91			37
198193 \$	700.78			41
198215 \$	502.05			52
198220 \$	565.24			63
198230 \$	249.80			16
198242 \$	344.33			29

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
198244 \$	39.84			4
198275 \$	221.84			12
198277 \$	746.31			93
198338 \$	403.87			39
198369 \$	233.39			14
198390 \$	625.65			75
198392 \$	239.11			17
198402 \$	214.12			19
198442 \$	498.72			49
198452 \$	724.43			89
198465 \$	233.74			11
198494 \$	148.77			11
198495 \$	268.12			14
198552 \$	395.09			35
198598 \$	50.25			0
198617 \$	574.69			62
198651 \$	238.85			15
198658 \$	2,210.14			226
198679 \$	357.07			31
198688 \$	321.51			28
198723 \$	488.08			50
198724 \$	184.25			0
198745 \$	354.91			34
198802 \$	116.48			11
198808 \$	357.42			29
198877 \$	383.56			33
198882 \$	452.25			0
198887 \$	456.12			48
198895 \$	2,253.48			261
198902 \$	86.97			9
198920 \$	253.19			33
198941 \$	193.82			13
198956 \$	460.52			18

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
198968 \$	177.07			13
199022 \$	513.85			57
199038 \$	284.44			22
199051 \$	38.36			1
199066 \$	184.25			0
199068 \$	656.01			61
199079 \$	378.96			35
199093 \$	232.35			22
199117 \$	257.78			12
199214 \$	117.25			0
199218 \$	67.87			3
199227 \$	269.50			22
199228 \$	371.41			31
199261 \$	413.93			38
199299 \$	329.04			32
199330 \$	663.66			79
199342 \$	286.34			17
199359 \$	108.66			4
199415 \$	225.15			15
199449 \$	156.22			1
199450 \$	251.63			17
199486 \$	226.96			15
199495 \$	187.21			6
199519 \$	134.00			0
199564 \$	316.11			22
199566 \$	284.51			17
199588 \$	153.81			20
199594 \$	79.94			10
199607 \$	709.93			81
199684 \$	198.14			8
199700 \$	184.25			0
199735 \$	398.67			41
199739 \$	370.71			36

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
199753	\$ 129.06			5
199761	\$ 250.67			19
199786	\$ 270.64			28
199817	\$ 124.47			7
199818	\$ 695.51			87
199830	\$ 212.39			13
199845	\$ 217.25			14
199852	\$ 333.65			30
199868	\$ 246.41			19
199870	\$ 367.14			30
199894	\$ 100.50			0
199897	\$ 128.98			10
199903	\$ 837.65			52
199914	\$ 768.23			71
199974	\$ 243.79			10
200015	\$ 215.86			5
200020	\$ 202.06			11
200021	\$ 110.14			7
200063	\$ 366.19			33
200071	\$ 775.74			100
200072	\$ 181.40			8
200093	\$ 308.80			21
200113	\$ 328.16			29
200139	\$ 283.82			22
200163	\$ 336.34			33
200207	\$ 617.15			74
200208	\$ 244.85			21
200217	\$ 103.11			9
200229	\$ 204.49			12
200233	\$ 38.02			4
200261	\$ 65.36			8
200263	\$ 194.40			13
200267	\$ 232.09			19

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
200270 \$	275.13			12
200300 \$	313.59			27
200371 \$	282.59			22
200423 \$	291.99			26
200426 \$	278.61			24
200500 \$	244.67			13
200514 \$	200.23			11
200515 \$	193.81			13
200524 \$	33.50			0
200550 \$	103.99			12
200553 \$	178.01			10
200573 \$	205.89			20
200599 \$	379.83			38
200649 \$	16.75			0
200682 \$	228.19			16
200687 \$	229.67			19
200740 \$	157.19			18
200744 \$	189.74			20
200832 \$	343.63			35
200847 \$	481.56			57
200849 \$	144.25			7
200859 \$	254.31			20
200861 \$	127.84			5
200863 \$	253.10			20
200878 \$	117.09			11
200898 \$	435.38			50
200968 \$	221.58			9
200978 \$	266.83			38
200980 \$	247.36			16
201045 \$	289.90			23
201056 \$	426.35			43
201057 \$	172.21			12
201061 \$	50.25			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
201092	\$ 136.62			9
201099	\$ 79.41			5
201160	\$ 196.06			5
201169	\$ 173.15			9
201192	\$ 117.77			6
201243	\$ 330.01			30
201273	\$ 121.16			3
201317	\$ 192.60			12
201333	\$ 221.23			12
201336	\$ 83.75			0
201375	\$ 197.46			13
201443	\$ 96.17			5
201486	\$ 150.75			0
201493	\$ 89.75			7
201507	\$ 313.94			24
201562	\$ 96.69			10
201563	\$ 240.87			23
201580	\$ 431.22			43
201589	\$ 215.53			27
201604	\$ 115.88			11
201613	\$ 167.50			0
201675	\$ 160.40			7
201733	\$ 134.87			3
201738	\$ 158.83			10
201771	\$ 156.40			9
201785	\$ 118.92			11
201791	\$ 191.20			4
201812	\$ 196.69			24
201868	\$ 280.79			21
201874	\$ 117.25			0
201888	\$ 233.12			11
201898	\$ 463.07			51
201951	\$ 16.75			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
201956 \$	151.97			0
201977 \$	158.41			18
201992 \$	61.80			2
202012 \$	263.26			32
202013 \$	44.09			5
202020 \$	47.74			5
202024 \$	137.57			6
202046 \$	532.74			35
202076 \$	245.45			21
202122 \$	117.69			11
202127 \$	124.99			12
202132 \$	202.93			14
202135 \$	33.50			0
202152 \$	64.83			2
202163 \$	30.73			2
202164 \$	289.90			23
202174 \$	59.97			2
202196 \$	125.94			10
202231 \$	117.25			0
202241 \$	80.63			5
202274 \$	459.76			29
202276 \$	288.43			39
202281 \$	226.63			18
202297 \$	152.50			6
202319 \$	50.25			0
202338 \$	124.19			4
202351 \$	205.95			15
202384 \$	407.01			53
202439 \$	355.52			34
202454 \$	115.61			8
202511 \$	205.62			17
202560 \$	146.25			16
202587 \$	283.40			30

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
202591 \$	86.36			9
202609 \$	66.92			6
202683 \$	100.50			0
202713 \$	16.75			0
202797 \$	16.75			0
202811 \$	422.64			48
202836 \$	264.80			11
202840 \$	131.93			16
202853 \$	111.28			13
202882 \$	339.37			34
202930 \$	449.01			55
202949 \$	448.76			52
203007 \$	405.61			45
203025 \$	50.25			0
203098 \$	134.00			0
203132 \$	73.94			4
203137 \$	164.75			22
203154 \$	295.62			27
203239 \$	186.18			14
203246 \$	136.01			9
203302 \$	72.73			4
203368 \$	83.07			5
203371 \$	554.48			69
203403 \$	154.93			6
203435 \$	160.92			13
203449 \$	107.97			10
203471 \$	92.86			2
203492 \$	299.89			27
203540 \$	258.75			29
203548 \$	302.24			33
203556 \$	228.36			24
203590 \$	59.36			2
203591 \$	185.92			11

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
203608	\$ 98.95			3
203631	\$ 181.66			11
203644	\$ 153.10			6
203723	\$ 178.02			10
203752	\$ 570.75			20
203805	\$ 35.33			0
203826	\$ 204.93			23
203857	\$ 167.50			0
203908	\$ 316.04			47
203910	\$ 41.66			4
203932	\$ 128.71			7
203938	\$ 150.67			6
203971	\$ 496.42			62
204006	\$ 158.40			18
204014	\$ 135.05			11
204032	\$ 222.82			28
204033	\$ 352.93			44
204170	\$ 275.07			37
204175	\$ 101.03			6
204179	\$ 176.37			18
204216	\$ 120.82			6
204234	\$ 228.18			16
204252	\$ 179.50			13
204275	\$ 130.54			8
204292	\$ 235.40			22
204299	\$ 176.19			10
204306	\$ 158.84			10
204310	\$ 132.96			8
204324	\$ 70.30			3
204542	\$ 177.41			10
204556	\$ 162.14			13
204602	\$ 23.43			1
204702	\$ 155.26			4

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
204754 \$	294.34			32
204755 \$	157.87			12
204800 \$	38.62			4
204832 \$	247.28			21

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
204847	\$ 79.42			5
204867	\$ 118.65			9
204883	\$ 144.86			7
204933	\$ 105.20			12
205011	\$ 86.80			1
205016	\$ 177.86			21
205018	\$ 100.42			6
205027	\$ 234.52			19
205044	\$ 200.23			11
205056	\$ 382.76			24
205109	\$ 152.41			11
205163	\$ 152.49			6
205180	\$ 132.10			5
205187	\$ 422.89			50
205211	\$ 101.55			11
205280	\$ 100.42			6
205292	\$ 225.24			29
205306	\$ 138.87			1
205318	\$ 22.83			1
205334	\$ 255.79			23
205355	\$ 47.74			5
205356	\$ 91.57			7
205361	\$ 243.30			24
205386	\$ 452.68			55
205433	\$ 141.21			7
205455	\$ 149.29			16
205507	\$ 137.31			3
205521	\$ 191.22			23
205538	\$ 162.05			18
205552	\$ 170.99			12
205556	\$ 46.52			5
205559	\$ 254.49			28
205569	\$ 106.15			9

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
205586	\$ 65.44			3
205599	\$ 37.15			1
205656	\$ 124.46			7
205733	\$ 496.93			49
205821	\$ 63.89			5
205830	\$ 155.80			9
205846	\$ 145.74			10
205862	\$ 200.95			25
205871	\$ 101.90			9
205881	\$ 38.62			4
205892	\$ 160.66			10
205896	\$ 148.50			8
205897	\$ 133.92			6
205913	\$ 99.47			8
205944	\$ 102.77			11
205966	\$ 83.32			8
205992	\$ 132.88			14
206002	\$ 101.90			9
206005	\$ 142.08			10
206021	\$ 130.28			5
206068	\$ 63.54			8
206091	\$ 132.36			8
206092	\$ 210.74			21
206098	\$ 106.84			4
206115	\$ 59.03			4
206123	\$ 225.66			21
206171	\$ 239.91			26
206173	\$ 16.75			0
206199	\$ 16.75			0
206216	\$ 241.63			12
206243	\$ 252.33			31
206264	\$ 623.49			78
206287	\$ 99.13			11

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
206298 \$	185.56			14
206322 \$	179.67			21
206336 \$	164.82			16
206339 \$	36.80			3
206354 \$	582.51			68
206394 \$	117.25			0
206398 \$	247.70			13
206455 \$	98.25			8
206465 \$	353.54			44
206487 \$	16.75			0
206594 \$	93.48			2
206599 \$	57.46			7
206600 \$	94.69			2
206642 \$	83.75			0
206673 \$	62.93			8
206726 \$	168.48			17
206747 \$	170.04			14
206748 \$	170.04			14
206765 \$	147.29			8
206818 \$	86.97			9
206858 \$	147.55			11
206895 \$	129.06			5
206930 \$	315.26			38
206946 \$	86.19			0
206969 \$	113.10			13
207030 \$	149.29			16
207032 \$	117.78			6
207038 \$	16.75			0
207040 \$	286.68			14
207110 \$	200.42			19
207133 \$	166.65			16
207146 \$	168.82			14
207173 \$	107.79			1

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
207196 \$	114.74			5
207197 \$	193.12			18
207218 \$	24.04			1
207220 \$	131.49			5
207250 \$	92.79			7
207270 \$	51.38			6
207335 \$	274.55			31
207345 \$	44.09			5
207400 \$	105.62			4
207422 \$	64.48			5
207423 \$	107.18			1
207424 \$	94.26			10
207530 \$	147.90			8
207562 \$	81.50			8
207567 \$	33.50			0
207579 \$	50.25			0
207585 \$	33.50			0
207607 \$	140.61			7
207652 \$	155.80			9
207685 \$	168.14			19
207690 \$	301.62			33
207753 \$	252.40			25
207765 \$	91.65			1
207843 \$	67.00			0
207845 \$	157.89			12
207850 \$	368.30			55
207895 \$	745.23			43
207904 \$	276.71			29
208015 \$	138.97			15
208079 \$	160.31			13
208080 \$	94.60			7
208107 \$	257.80			31
208155 \$	151.20			11

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
208235 \$	137.06			20
208271 \$	128.71			7
208300 \$	210.66			26
208330 \$	103.55			1
208353 \$	392.42			51
208354 \$	148.50			8
208415 \$	168.21			14
208429 \$	187.31			20
208477 \$	199.55			16
208486 \$	45.04			2
208552 \$	79.07			8
208572 \$	102.16			11
208641 \$	91.57			7
208656 \$	134.71			14
208672 \$	72.04			9
208697 \$	218.65			22
208700 \$	166.99			14
208736 \$	146.94			10
208774 \$	50.25			0
208794 \$	86.71			6
208796 \$	17.97			0
208843 \$	90.09			4
208844 \$	154.23			12
208850 \$	186.78			14
208856 \$	351.72			44
208888 \$	16.75			0
208900 \$	122.64			6
208908 \$	91.83			10
208937 \$	182.79			16
208984 \$	126.81			13
208985 \$	189.49			17
208996 \$	85.49			6
209045 \$	51.47			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
209083 \$	61.11			7
209093 \$	154.16			17
209104 \$	107.10			7
209119 \$	51.38			6
209128 \$	160.23			18
209131 \$	358.59			54
209147 \$	129.32			8
209157 \$	182.72			22
209187 \$	108.24			12
209200 \$	29.51			2
209252 \$	309.09			43
209256 \$	99.73			11
209274 \$	67.00			0
209303 \$	88.53			6
209326 \$	413.70			54
209332 \$	35.93			0
209362 \$	50.25			0
209365 \$	173.86			23
209426 \$	204.59			25
209536 \$	147.13			19
209575 \$	232.01			24
209576 \$	277.50			37
209579 \$	147.73			19
209580 \$	146.87			16
209620 \$	90.96			7
209626 \$	1,023.91			61
209641 \$	16.75			0
209680 \$	81.51			8
209727 \$	71.17			6
209734 \$	27.69			2
209743 \$	16.75			0
209748 \$	105.20			12
209765 \$	154.15			17

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
209770 \$	182.45			19
209797 \$	33.76			3
209891 \$	241.40			29
209914 \$	17.36			0
209937 \$	111.88			13
209941 \$	83.75			0
209982 \$	182.10			22
209985 \$	16.75			0
210027 \$	201.20			28
210045 \$	245.12			24
210054 \$	50.25			0
210108 \$	154.42			20
210134 \$	140.27			9
210148 \$	238.36			28
210175 \$	168.47			17
210183 \$	108.93			7
210186 \$	221.60			28
210193 \$	263.60			30
210195 \$	75.42			7
210201 \$	50.25			0
210209 \$	60.23			4
210273 \$	16.75			0
210387 \$	133.15			16
210402 \$	37.15			1
210423 \$	36.19			3
210428 \$	57.54			1
210430 \$	16.75			0
210448 \$	154.42			20
210451 \$	33.50			0
210471 \$	97.05			8
210484 \$	244.00			37
210535 \$	99.55			3
210564 \$	231.93			30

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
210578 \$	113.10			13
210582 \$	30.73			2
210594 \$	106.15			9
210601 \$	129.24			13
210630 \$	157.19			18
210647 \$	67.00			0
210651 \$	113.44			10
210658 \$	121.00			14
210720 \$	150.16			19
210792 \$	67.00			0
210878 \$	347.12			46
210885 \$	173.33			18
210887 \$	67.00			0
210888 \$	50.25			0
210892 \$	53.56			3
210905 \$	16.75			0
210915 \$	219.51			25
210944 \$	129.93			8
210969 \$	50.25			0
211012 \$	33.50			0
211040 \$	207.28			29
211107 \$	155.11			15
211170 \$	33.50			0
211187 \$	83.75			0
211192 \$	23.43			1
211225 \$	182.18			16
211239 \$	91.57			7
211307 \$	83.93			8
211324 \$	17.36			0
211381 \$	116.74			14
211386 \$	18.57			0
211418 \$	131.41			11
211425 \$	196.95			27

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
211427 \$	66.31			5
211434 \$	189.47			17
211462 \$	148.95			19
211469 \$	67.18			8
211470 \$	223.33			15
211495 \$	138.44			9
211501 \$	37.41			3
211502 \$	90.70			4
211572 \$	220.38			28
211590 \$	47.48			2
211592 \$	25.86			2
211595 \$	69.35			6
211625 \$	96.77			5
211697 \$	69.96			6
211704 \$	83.33			8
211724 \$	62.93			8
211725 \$	125.86			15
211775 \$	34.11			0
211813 \$	63.28			5
211837 \$	105.81			12
211881 \$	37.75			1
211887 \$	117.70			11
211907 \$	16.75			0
211938 \$	63.54			8
211941 \$	104.59			12
211967 \$	388.68			36
211991 \$	48.08			2
212038 \$	129.77			19
212056 \$	97.30			11
212064 \$	64.15			8
212086 \$	16.75			0
212090 \$	36.80			3
212120 \$	64.15			8

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
212125 \$	16.75			0
212154 \$	115.26			11
212177 \$	99.21			5
212212 \$	134.98			17
212220 \$	50.25			0
212223 \$	206.41			26
212308 \$	174.20			20
212314 \$	16.75			0
212434 \$	64.49			5
212504 \$	51.47			0
212509 \$	149.63			14
212523 \$	71.78			6
212538 \$	166.65			16
212556 \$	16.75			0
212561 \$	57.20			4
212591 \$	246.17			35
212608 \$	33.50			0
212646 \$	48.35			5
212703 \$	174.20			20
212782 \$	112.15			16
212789 \$	16.75			0
212803 \$	50.25			0
212804 \$	167.26			17
212900 \$	16.75			0
212926 \$	41.66			4
212992 \$	16.75			0
213013 \$	35.32			0
213030 \$	147.47			16
213053 \$	148.95			19
213068 \$	60.24			4
213089 \$	97.30			11
213098 \$	77.25			7
213128 \$	16.75			0

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
213148 \$	153.21			20
213236 \$	120.05			17
213323 \$	45.31			5
213326 \$	128.02			13
213384 \$	48.08			2
213396 \$	33.50			0
213407 \$	87.58			9
213413 \$	76.30			10
213417 \$	16.75			0
213450 \$	54.42			6
213459 \$	50.86			0
213461 \$	151.99			20
213507 \$	16.75			0
213522 \$	79.94			10
213529 \$	65.09			5
213536 \$	30.73			2
213551 \$	50.25			0
213570 \$	16.75			0
213572 \$	84.27			6
213574 \$	45.92			5
213575 \$	112.84			10
213618 \$	16.75			0
213658 \$	50.25			0
213713 \$	55.11			1
213748 \$	17.36			0
213756 \$	62.66			5
213764 \$	89.41			9
213811 \$	39.58			1
213831 \$	51.47			0
213832 \$	35.32			0
213886 \$	88.80			9
213911 \$	69.35			6
213922 \$	143.48			18

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
213978 \$	16.75			0
213994 \$	111.97			7
214057 \$	77.51			10
214147 \$	94.53			13
214176 \$	88.19			9
214178 \$	16.75			0
214236 \$	35.32			0
214246 \$	139.23			17
214267 \$	33.50			0
214287 \$	125.60			12
214394 \$	33.50			0
214395 \$	16.75			0
214468 \$	88.80			9
214486 \$	237.05			34
214492 \$	123.43			15
214499 \$	79.68			8
214542 \$	220.65			31
214545 \$	96.09			10
214567 \$	69.96			6
214568 \$	16.75			0
214584 \$	266.22			38
214615 \$	49.56			5
214651 \$	40.45			4
214725 \$	138.62			17
214744 \$	99.73			11
214810 \$	176.90			24
214811 \$	16.75			0
214817 \$	17.36			0
214818 \$	109.01			1
214835 \$	33.50			0
214847 \$	34.72			0
214855 \$	182.03			27
214878 \$	192.09			26

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
214883	\$ 55.11			1
214884	\$ 58.68			7
214899	\$ 102.17			11
214903	\$ 58.15			1
214933	\$ 58.68			7
214972	\$ 48.95			5
215002	\$ 93.05			10
215049	\$ 462.49			71
215066	\$ 42.27			4
215102	\$ 138.01			17
215124	\$ 75.43			7
215146	\$ 33.16			3
215156	\$ 63.01			2
215230	\$ 45.92			5
215243	\$ 158.06			21
215245	\$ 17.97			0
215257	\$ 186.28			28
215287	\$ 16.75			0
215305	\$ 32.55			3
215318	\$ 128.29			16
215337	\$ 184.46			28
215345	\$ 23.43			1
215371	\$ 30.12			2
215379	\$ 21.00			1
215401	\$ 78.81			5
215468	\$ 97.56			13
215493	\$ 29.51			2
215515	\$ 97.30			11
215520	\$ 16.75			0
215524	\$ 255.27			17
215527	\$ 90.01			9
215544	\$ 58.68			7
215626	\$ 109.46			13

<b>Project</b>	<b>Annual Base Rate Revenues (f)</b>	<b>Annual NAS Principal (f)</b>	<b>Annual NAS Interest (f)</b>	<b>Annual Usage (Dth) (g)</b>
215627 \$	16.75			0
215647 \$	72.04			9
215656 \$	65.36			8
215662 \$	16.75			0
215678 \$	75.08			10
215732 \$	53.82			6
215758 \$	58.76			1
215817 \$	116.40			16
215857 \$	52.07			0
215862 \$	87.84			12
215960 \$	16.75			0
215967 \$	18.57			0
215999 \$	117.62			17
216009 \$	76.30			10
216036 \$	55.98			4
216136 \$	76.91			10
216344 \$	34.98			3
216350 \$	17.36			0
216373 \$	16.75			0
216443 \$	33.76			3
216459 \$	24.65			1
216469 \$	34.11			0
216495 \$	36.80			3
216527 \$	77.25			7
216580 \$	16.75			0
216695 \$	79.68			8
216857 \$	108.59			10
216933 \$	16.75			0
216966 \$	24.04			1
217098 \$	82.37			11
217129 \$	118.57			14
217207 \$	280.46			43
217224 \$	112.76			16

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
217244	\$ 48.35			5
217327	\$ 17.97			0
217435	\$ 30.12			2
217437	\$ 16.75			0
217469	\$ 18.57			0
217496	\$ 17.36			0
217525	\$ 54.42			6
217590	\$ 16.75			0
217591	\$ 36.80			3
217630	\$ 16.75			0
217679	\$ 16.75			0
217753	\$ 30.12			2
217824	\$ 39.23			4
217995	\$ 33.50			0
218007	\$ 19.79			1
218102	\$ 16.75			0
218165	\$ 163.80			24
218212	\$ 31.94			3
218213	\$ 19.79			1
218371	\$ 16.75			0
218490	\$ 30.12			2
218862	\$ 21.00			1
219209	\$ 19.79			1
219329	\$ 17.97			0
220849	\$ 30.12			2
227148	\$ 124.20			4
227151	\$ 309.61			29
227153	\$ 300.23			25
227154	\$ 220.89			14
<b>Total</b>	<b>\$ 621,388.38</b>	<b>\$ -</b>	<b>\$ -</b>	<b>53,585</b>

**i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.**

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