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File #: 182466

June 9, 2021

***VIA ELECTRONIC FILING***

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2nd Floor North  
P.O. Box 3265  
Harrisburg, PA 17105-3265

**Re: PA Public Utility Commission v. Columbia Gas of Pennsylvania, Inc.  
Docket No. R-2021-3024296**

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Dear Secretary Chiavetta:

On March 30, 2021, Columbia Gas of PA, Inc. ("Columbia") filed its Standard Data Requests in the above-captioned proceeding. Attached for filing is GAS-RR-26-Revised on behalf of Columbia. Columbia intends to submit the revised version of GAS-RR-26 for the record in this proceeding. Copies will be provided as indicated on the Certificate of Service.

Respectfully submitted,



Lindsay A. Berkstresser

LAB/kl  
Attachment

cc: Honorable Mark A. Hoyer  
Certificate of Service

## CERTIFICATE OF SERVICE

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant).

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Date: June 10, 2021

A handwritten signature in cursive script that reads "Lindsay A. Berkstresser". The signature is written in dark ink and is positioned above a horizontal line.

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Lindsay A. Berkstresser

Columbia Gas of Pennsylvania, Inc.

Standard Data Request

Revenue Requirements

Question No. RR-26-REV:

Please provide the following monthly labor data for the year prior to the HTY, the HTY and the FTY through the most recent date available.

- a. number of actual employees broken down between type (e.g., salaried, union, non-union, temporary, etc.);
- b. regular payroll broken down between expensed, capitalized and other;
- c. overtime payroll broken down between expensed, capitalized and other;
- d. temporary payroll broken down between expensed, capitalized and other; and
- e. other payroll (specify).

Response:

- a, b, c and e. Please see REVISED GAS-RR-026 Attachment A for the requested data.
- d. The Company has no temporary employees.

**Note that revisions to GAS-RR-026 do not result in any changes to the Company's claim for Labor.**

Headcount Changes - NiNext Headcount Adjustment went from (16) to (3) - Information provided for the initial filing was preliminary and the assumptions have been updated.

Column 2, rows 25, 26, 32 & 33 - HTY required a change between Regular Payroll and Overtime Payroll in order to tie to Exhibit 4, Schedule 2, Page 3 "Gross Payroll Summary" for both O&M and Capital, and have no impact to "Total Payroll". The

Columbia Gas of Pennsylvania, Inc.

Standard Data Request

Revenue Requirements

initial response included a preliminary version of the Gross Payroll Summary in the supporting information.

Column 7, row 32 - NiNext Savings - Capital Amount has been updated to correspond with revised detail. Initial filing assumptions were preliminary.

Column 9, rows 25, 26, 32 & 33 - "Other" changes were needed to tie out to FTY Budget. No changes were made to the FTY budget; this column is needed as a "Tie-out" column.

Column 14, row 32 - NiNext Savings - Capital Amount has been updated to correspond with revised detail. Initial filing assumptions were preliminary.

Column 16, row 32 - "Other" changes were needed to tie out to FPFTY Budget. No changes were made to the FPFTY budget; this column is needed as a "Tie-out" column.

<u>Description</u>	<u>Pre-HTY TME 11/30/2019</u>	<u>HTY TME 11/30/2020</u>	<u>Budgeted Vacancies</u>	<u>Ni Next Headcount Adj</u>	<u>FTY TME 11/30/2021</u>	<u>FPFTY TME 12/31/2022</u>
Total Clerical Labor	90	95	0	0	95	95
Total Exempt Labor	167	174	19	(3)	190	190
Total Manual - Non-Union	14	15	4	0	19	19
Total Manual - Union	492	483	24	0	507	507
Total Employees	763	767	47	(3)	811	811

Description	Pre-HTY TME	HTY TME	HTY TME							FTY TME							FPFTY TME		
	11/30/2019	11/30/2020 Per Books	Rate Making Adjustments	11/30/2020 Normalized	Budgeted Vacancies	NiNext Savings	Wage Increase @ 3%	Cap/O&M Change	Other	FTY Budget	Rate Making Adjustments	11/30/2021 Normalized	Wage Increase @ 3%	NiNext Savings	Cap/O&M Change	Other	FPFTY Budget	Rate Making Adjustments	12/31/2022 Normalized
b.,c.,d., and e																			
	(1)	(2)	(3)	(4)=(2)+(3)	(5)	(7)	(6)	(8)	(9)	(10)=Sum (4 through 9)	(11)	(12)=(10) + (11)	(13)	(14)	(15)	(16)	(17)=Sum(12 through 16)	(18)	(19)=(17) + (18)
Payroll Expense																			
Regular Payroll	31,713,297	31,788,065	1,628,705	33,416,770	1,957,451	(807,212)	819,444	(1,598,968)	334,273	34,121,757	504,421	34,626,178	975,510	(594,394)	(108,522)	6,227	34,905,000	430,280	35,335,280
Overtime Payroll	4,362,259	4,172,342	-	4,172,342	-	-	-	-	546,901	4,719,243	-	4,719,243	-	-	-	(376,243)	4,343,000	-	4,343,000
Premium Payroll	58,413	222,632	-	222,632	-	-	-	-	(222,632)	-	-	-	-	-	-	-	-	-	-
Net Affiliate Labor Transferred	(3,779)	200,784	-	200,784	-	-	-	-	(200,784)	-	-	-	-	-	-	-	-	-	-
Total Expense	36,130,190	36,383,823	1,628,705	38,012,527	1,957,451	(807,212)	819,444	(1,598,968)	457,758	38,841,000	504,421	39,345,421	975,510	(594,394)	(108,522)	(370,016)	39,248,000	430,280	39,678,280
Capital Payroll																			
Regular Payroll	22,554,725	27,159,006	1,385,028	28,544,034	2,262,288	486,409	765,918	1,598,968	227,939	33,885,556	459,219	34,344,775	830,245	485,197	108,522	(1,138,490)	34,630,249	402,720	35,032,968
Overtime Payroll	3,277,396	3,520,574	-	3,520,574	-	-	-	-	(1,072,519)	2,448,055	-	2,448,055	-	-	-	(353,723)	2,094,332	-	2,094,332
Premium Payroll	43,886	187,854	-	187,854	-	-	-	-	(187,854)	-	-	0	-	-	-	-	-	-	-
Net Affiliate Labor Transferred	(2,840)	169,419	-	169,419	-	-	-	-	(169,419)	-	-	0	-	-	-	-	-	-	-
Total Capitalization	25,873,167	31,036,854	1,385,028	32,421,882	2,262,288	486,409	765,918	1,598,968	(1,201,854)	36,333,611	459,219	36,792,830	830,245	485,197	108,522	(1,492,213)	36,724,581	402,720	37,127,301
Total Payroll	62,003,357	67,420,677	3,013,732	70,434,409	4,219,739	(320,803)	1,585,362	-	(744,096)	75,174,611	963,640	76,138,251	1,805,755	(109,197)	-	(1,862,228)	75,972,581	833,000	76,805,580
Incentive Comp																			
Expense	1,472,179	260,629	1,640,296	1,900,925	-	-	-	-	462,075	2,363,000	-	2,363,000	-	-	-	82,000	2,445,000	-	2,445,000
Capital	1,131,161	199,737	909,593	1,109,330	-	-	-	-	1,101,670	2,211,000	-	2,211,000	-	-	-	101,000	2,312,000	-	2,312,000
Total Incentive Comp	2,603,340	460,366	2,549,889	3,010,255	-	-	-	-	1,563,745	4,574,000	-	4,574,000	-	-	-	183,000	4,757,000	-	4,757,000