



Susan Simms Marsh

Deputy General Counsel

852 Wesley Drive | Mechanicsburg, PA 17055

Phone: 717-550-1570 | Fax: 717-550-1255

E susan.marsh@amwater.com

June 18, 2021

VIA e-Filing

Rosemary Chiavetta, Secretary
Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

Utility Code: 230073

**Re: Pennsylvania-American Water Company – Wastewater Division
DSIC filing effective July 1, 2021 - Docket No. M-2021-_____**

Dear Secretary Chiavetta:

Attached please find Supplement No. 29 to Tariff Wastewater-Pa P.U.C. No. 16 for Pennsylvania American Water, which bears the issue date of June 18, 2021. This Tariff supplement decreases the Distribution System Improvement Charge (DSIC) on page 18.1 (11th Revision) from 1.36% to 0.00%, effective July 1, 2021.

Additionally, attached please find the calculation for Pennsylvania American Wastewater DSIC expenditures. This filing is in response to the terms and conditions of the Joint Petition for Non-Unanimous Settlement that the Commission approved in the Company's last base rate case at Docket No. R-2020-3019371, where the Company agreed to track DSIC expenditures in 2021.

If you have any questions, please contact me.

Sincerely,

Susan Simms Marsh

eth

Attachment

cc: Office of Consumer Advocate **VIA** E-Mail w/Attachments
Bureau of Investigation and Enforcement **VIA** E-Mail w/Attachments
Office of Small Business Advocate **VIA** E-Mail w/Attachments
Bureau of Audits **VIA** E-Mail w/Attachments
Bureau of Technical Utility Services **VIA** E-Mail w/Attachments
Marie Intrieri (Bureau of Technical Utility Services) **VIA** E-Mail w/Attachments

**PENNSYLVANIA-AMERICAN WATER COMPANYS
Wastewater Division
(hereinafter referred to as the “Company”)
D/B/A
Pennsylvania American Water**

RATES, RULES AND REGULATIONS

GOVERNING THE FURNISHINGS OF

WASTEWATER COLLECTION AND DISPOSAL SERVICE

IN CERTAIN MUNICIPALITIES AND TERRITORIES LOCATED IN:

ADAMS COUNTY, ALLEGHENY COUNTY, BEAVER COUNTY, BERKS COUNTY,
CHESTER COUNTY, CLARION COUNTY, CUMBERLAND COUNTY, LACKAWANNA COUNTY,
MCKEAN COUNTY, MONROE COUNTY, MONTGOMERY COUNTY,
NORTHUMBERLAND COUNTY, PIKE COUNTY, WASHINGTON COUNTY AND YORK COUNTY
ALL IN THE COMMONWEALTH OF PENNSYLVANIA

Issued: June 18, 2021

Effective: July 1, 2021

Issued by:
F. Michael Doran, President
Pennsylvania American Water
852 Wesley Drive
Mechanicsburg, PA 17055

<https://www.amwater.com/paaw/>

NOTICE

**This tariff supplement decreases the Distribution System Improvement Charge.
(Refer to pages 1, 2, 4, and 18.1)**

LIST OF CHANGES

This tariff supplement decreases the Wastewater Distribution System Improvement Charge (DSIC) on page 18.1 (11th Revision) of the Company's tariff from 1.36% to 0.00%, effective July 1, 2021, in accordance with the Pennsylvania Public Utility Commission Order at Docket No. P-2014-2431005.

PENNSYLVANIA-AMERICAN WATER COMPANY

TABLE OF CONTENTS

| | <u>Page</u> | | |
|---|----------------------|----------------------------|-----|
| | <u>Number</u> | | |
| Title Page | 1 | Supplement No. 29 | (C) |
| List of Changes..... | 2 | Twenty-second Revised Page | (C) |
| List of Changes (cont'd)..... | 3 | First Revised Page | |
| Table of Contents | 4 | Twenty-second Revised Page | (C) |
| Table of Contents (cont'd)..... | 5 | Third Revised Page | |
| Table of Contents (cont'd)..... | 6 | Tenth Revised Page | |
| Reserved Page for Future Use | 7 | First Revised Page | |
| List of Territories Served..... | 8 | Eleventh Revised Page | |
| List of Territories Served (cont'd)..... | 9 | Third Revised Page | |
| Reserved Page for Future Use | 10 | First Revised Page | |
| <u>Schedule of Rates</u> | | | |
| Rate Zone 1 – Metered and Unmetered..... | 11.1 | Fourth Revised Page | |
| Rate Zone 1 – Metered and Unmetered | 11.2 | Third Revised Page | |
| Rate Zone 2 – Metered (New Cumberland) | 11.3 | Third Revised Page | |
| Rate Zone 3 – Metered and Unmetered (Scranton) | 11.4 | Third Revised Page | |
| Rate Zone 4 – Metered and Unmetered (Kane) | 11.5 | Second Revised Page | |
| Rate Zone 5 – Metered and Unmetered (Franklin)..... | 11.6 | Second Revised Page | |
| Rate Zone 6 – Metered and Unmetered (McKeesport).... | 11.7 | Second Revised Page | |
| Rate Zone 6 – Metered and Unmetered (McKeesport) | 11.8 | Second Revised Page | |
| Rate Zone 7 – Metered and Unmetered (Sadsbury)..... | 11.9 | Second Revised Page | |
| Rate Zone 8 – Metered and Unmetered (Turbotville) | 11.10 | Second Revised Page | |
| Rate Zone 9 – Metered and Unmetered (Exeter) | 11.11 | Second Revised Page | |
| Rate Zone 10 – Metered and Unmetered (Royersford) ... | 11.12 | Second Revised Page | |
| Miscellaneous Fees and Charges | 12 | First Revised Page | |
| Miscellaneous Fees and Charges (cont'd)..... | 13 | First Revised Page | |
| Miscellaneous Fees and Charges (cont'd)..... | 14 | First Revised Page | |
| Miscellaneous Fees and Charges (cont'd)..... | 15 | Fifth Revised Page | |
| Miscellaneous Fees and Charges (cont'd)..... | 15.1 | Original Page | |
| Low-Income Rider – All Rate Zones – Residential | 16 | Third Revised Page | |
| State Tax Adjustment Surcharge (STAS)..... | 17 | First Revised Page | |
| Distribution System Improvement Charge (DSIC) | 18.1 | Eleventh Revised Page | (D) |
| DSIC (cont'd)..... | 18.2 | First Revised Page | |
| DSIC (cont'd)..... | 18.3 | First Revised Page | |
| DSIC (cont'd)..... | 18.4 | First Revised Page | |
| Recoupment Surcharge | 19 | Fourth Revised Page | |

(C) means Change and (D) means Decrease

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

In addition to the net charges provided for in this Tariff, a charge of 0.00% will apply to bills rendered (D) on or after the Effective Date shown on the bottom of this page.

This Charge will be applicable to:

All Rate Zones except Rate Zone 4 – Kane, Rate Zone 7 – Sadsbury, Rate Zone 8 – Turbotville, Rate Zone 9 – Exeter, and Rate Zone 10 – Royersford.

The above charge will be recomputed quarterly using the elements prescribed by the Commission as shown on pages 18.2, 18.3 and 18.4 of this tariff.

(D) means Decrease

WASTEWATER DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

PA AMERICAN WATER

July 1, 2021

Applicable to :

All Rate Zones except Rate Zone 4-Kane, Rate Zone 7-Sadsbury, Rate Zone 8-Turbotville, Rate Zone 9-Exeter and Rate Zone 10-Royersford

PENNSYLVANIA AMERICAN WATER
WASTEWATER DISTRIBUTION SYSTEM IMPROVEMENT CHARGE
PAGE 1

| DESCRIPTION | SURCHARGE EFFECTIVE July 1, 2021 |
|--|--|
| DSIC ELIGIBLE GROSS PLANT ADDITIONS * | \$ 6,384,885 |
| ANNUAL RECONCILIATION ** | 0 |
| RECONCILIATION OF PRIOR YEAR E FACTOR (RECOVERED OVER ONE QUARTER) (e) | 0 |
| REVENUE REQUIREMENT FOR ANNUAL RECONCILIATION AND PRIOR YEAR E FACTOR | 0 |
| TOTAL QUARTERLY DISTRIBUTION SYSTEM IMPROVEMENT CHARGE REVENUE REQUIREMENT | 0 |
| MONTHLY RECOVERABLE AMOUNT FOR REVENUE REQUIREMENT | 0 |
| MONTHLY RECOVERABLE AMOUNT FOR ANNUAL RECONCILIATION AND PRIOR YEAR E FACTOR | 0 |
| BASE RATE REVENUE TO BE COLLECTED DURING JULY THROUGH SEPTEMBER (PQR) | 14,873,325 |
| CURRENT YEAR DISTRIBUTION SYSTEM IMPROVEMENT CHARGE | 0.00% |
| ANNUAL RECONCILIATION AND PRIOR YEAR E FACTOR CHARGE | 0.00% |
| DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) | 0.00% |
| * R-2020-3019371 DSIC ELIGIBLE GROSS PLANT ADDITIONS - SETTLEMENT APPENDIX F - ANNUAL ADDITIONS \$22,991,025 | |
| ** BASED UPON INFORMATION AS OF: ANNUAL OVER / UNDER EARNINGS REPORT - 2020 AT DOCKET NO. M-2021-3023941 | |
| | |
| ANTICIPATED REVENUES | |
| JULY 2021 | \$ 4,831,557 |
| AUGUST | \$ 5,197,094 |
| SEPTEMBER | \$ 4,844,674 |
| TOTAL | <u>\$ 14,873,325</u> |

PENNSYLVANIA AMERICAN WATER COMPANY
 QUALIFYING WASTEWATER DSIC EXPENDITURES
 TRANSFERRED AMOUNTS
 MARCH - MAY 2021

| WORK ORDER | STATE ACCOUNT | WBS ELEMENT (WORK ORDER) | MARCH 2021 | APRIL 2021 | MAY 2021 |
|--|---------------|--------------------------|-------------|------------|-------------|
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-12B1.20-P-0069 | \$0 | \$187,689 | (\$2,009) |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-35B1.19-P-0002 | (18,539) | | |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-35B1.20-P-0002 | 2,918 | 26 | (962) |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-35D1.15-P-0002 | (46,813) | | |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-38B1.20-P-0002 | 5,799 | 593 | (9,989) |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-47B1.18-P-0009 | (1,028) | | |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-47B1.19-P-0005 | (8,681) | | |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-47B1.19-P-0009 | (6,253) | | |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-47B1.20-P-0004 | | 178 | (89) |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-47B1.20-P-0006 | 87 | (96) | (9,866) |
| REPLACE COLLECTION MAINS - FORCE | 360000 | R24-92B1.20-P-0002 | (628) | | |
| TOTAL - REPLACE COLLECTION MAINS - FORCE | | | \$ (73,138) | \$ 188,390 | \$ (22,915) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | I24-920006-01 | \$ - | \$ 4,710 | \$ 15,356 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | I24-920007-01 | 46,221 | 204,329 | 116,317 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | I24-920009-01 | 132,880 | (44,533) | 10,090 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | I24-920025-01 | 1,544 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-12B1.19-P-0017 | | 722 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-12C1.20-P-0001 | (119) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-12C1.21-P-0001 | 12,391 | 36,117 | 365,414 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-12F1.18-P-0001 | | | 7,089 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-35C1.20-P-0003 | 8 | 8,789 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-35H1.20-P-0002 | (419) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-47A1.21-P-0002 | | 20,772 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0002 | | | 40,184 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0003 | | | 88,613 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0004 | | | 45,294 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0006 | | | 44,004 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0007 | | | 9,791 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60B1.20-P-0008 | | | 41,501 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-60C1.21-P-0001 | 3,464 | | 128 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-67B1.20-P-0005 | (210) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-67B1.20-P-0006 | 2,427 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-67B1.20-P-0007 | | 34 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-67C1.21-P-0001 | | | 24,767 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-67H1.21-P-0001 | (393) | 6,123 | (36) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-69C1.21-P-0001 | | (273) | 363 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-69C1.21-P-0001 | | 19,580 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0002 | | | 25,288 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0003 | | | 53,083 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0005 | 7,330 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0006 | 2,737 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0007 | 6,312 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0008 | 7,872 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0009 | | | 2,274 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0010 | 3,892 | | 26,275 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0011 | 4,131 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0012 | | | 47,514 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0013 | 3,011 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0014 | 3,964 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0016 | 3,689 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0017 | 2,607 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0018 | | | 33,633 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0019 | 20,725 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0020 | 3,165 | 131 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0021 | 3,054 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0022 | 4,000 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0023 | | | 22,060 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87B1.20-P-0024 | | | 22,634 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-87C1.21-P-0001 | 16,414 | 15,893 | (281) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.18-P-0003 | | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.18-P-0004 | (6,329) | (67,627) | 170,117 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.18-P-0006 | (44,326) | | 44,336 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.19-P-0001 | 3,850 | 56,831 | (27,479) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0003 | (642) | | 58 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0004 | (146) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0006 | 782 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0007 | (51,981) | 38,632 | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0008 | (65,436) | | 30,228 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0010 | (649) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0014 | 156 | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0017 | (507) | (6,827) | 7,310 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.20-P-0018 | 1,256 | | (25,684) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92B1.21-P-0002 | | 127,618 | (9,838) |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92C1.19-P-0001 | (2,426) | | |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92C1.20-P-0001 | 1,886 | 53,180 | 4,910 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92C1.21-P-0001 | 62,499 | 479,675 | 225,939 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92F1.20-P-0001 | (635) | 92 | 8,963 |
| REPLACE COLLECTIONS MAINS - GRAVITY | 361100 | R24-92F1.21-P-0001 | 9,002 | 19,741 | 3,352 |
| TOTAL COLLECTION MAINS | | | \$197,051 | \$973,709 | \$1,473,567 |

PENNSYLVANIA AMERICAN WATER COMPANY
 QUALIFYING WASTEWATER DSIC EXPENDITURES
 TRANSFERRED AMOUNTS
 MARCH - MAY 2021

| WORK ORDER | STATE ACCOUNT | WBS ELEMENT (WORK ORDER) | MARCH 2021 | APRIL 2021 | MAY 2021 |
|---------------------------|---------------|--------------------------|--------------------|---------------------|---------------------|
| REPLACE MANHOLES | 361200 | I24-920006-01 | \$0 | \$735 | \$2,398 |
| REPLACE MANHOLES | 361200 | I24-920007-01 | 4,379 | 19,357 | 11,019 |
| REPLACE MANHOLES | 361200 | I24-920009-01 | 5,274 | (1,767) | 400 |
| REPLACE MANHOLES | 361200 | I24-920025-01 | 281 | | |
| REPLACE MANHOLES | 361200 | R24-12F1.20-P-0001 | 558 | (246) | |
| REPLACE MANHOLES | 361200 | R24-12F1.21-P-0001 | 33,053 | 1,210 | 23,094 |
| REPLACE MANHOLES | 361200 | R24-60F1.21-P-0001 | 1,331 | | |
| REPLACE MANHOLES | 361200 | R24-67F1.21-P-0001 | 2,352 | 975 | 3,696 |
| REPLACE MANHOLES | 361200 | R24-92B1.18-P-0004 | (264) | (2,818) | 7,088 |
| REPLACE MANHOLES | 361200 | R24-92B1.20-P-0008 | | | 16,284 |
| REPLACE MANHOLES | 361200 | R24-92F1.21-P-0001 | 235,663 | 60,683 | 161,432 |
| TOTAL SERVICE LATERIALS | | | <u>\$282,627</u> | <u>\$78,129</u> | <u>\$225,411</u> |
| REPLACE SERVICE LATERIALS | 363000 | R24-47H1.21-P-0001 | \$0 | \$0 | \$839 |
| REPLACE SERVICE LATERIALS | 363000 | R24-58H1.21-P-0001 | 872 | 7,111 | 2,045 |
| REPLACE SERVICE LATERIALS | 363000 | R24-60H1.21-P-0001 | 119 | | 1,227 |
| REPLACE SERVICE LATERIALS | 363000 | R24-67H1.21-P-0001 | 11,851 | 2,835 | 363 |
| REPLACE SERVICE LATERIALS | 363000 | R24-69H1.21-P-0001 | 49,463 | 16,097 | 17,150 |
| REPLACE SERVICE LATERIALS | 363000 | R24-85F1.21-P-0001 | | 180 | |
| REPLACE SERVICE LATERIALS | 363000 | R24-87H1.21-P-0001 | 5,656 | | |
| REPLACE SERVICE LATERIALS | 363000 | R24-92B1.20-P-0008 | | | 18,194 |
| REPLACE SERVICE LATERIALS | 363000 | R24-92B1.21-P-0002 | | 1,601 | (123) |
| REPLACE SERVICE LATERIALS | 363000 | R24-92H1.19-P-0001 | 4,063 | | |
| REPLACE SERVICE LATERIALS | 363000 | R24-92H1.20-P-0001 | (252,701) | 8,257 | 55,468 |
| REPLACE SERVICE LATERIALS | 363000 | R24-92H1.21-P-0001 | 21,914 | 157,304 | 150,624 |
| TOTAL SERVICE LATERIALS | | | <u>(\$158,763)</u> | <u>\$193,385</u> | <u>\$245,787</u> |
| TOTAL DSIC EXPENDITURES | | | <u>\$ 247,777</u> | <u>\$ 1,433,613</u> | <u>\$ 1,921,850</u> |

PENNSYLVANIA AMERICAN WATER COMPANY
 2021 FORECASTED WASTEWATER REVENUES
NO DSIC OR STAS

| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | TOTAL |
|----------|-----------|-----------|-------------------------|-----------|-----------|-------------------------|-----------|-----------|-------------------------|-----------|-----------|-------------------------|--------------------------|
| RES | 2,701,683 | 2,937,043 | 2,710,927 | 2,595,843 | 2,685,185 | 2,863,850 | 2,742,453 | 2,883,635 | 2,773,491 | 2,655,206 | 2,823,742 | 2,672,914 | 33,045,972 |
| COM | 1,016,347 | 1,041,192 | 1,120,566 | 916,027 | 1,030,184 | 1,194,802 | 1,040,187 | 1,282,547 | 1,135,632 | 1,138,901 | 1,158,111 | 1,082,638 | 13,157,134 |
| IND | 117,471 | 93,198 | 190,632 | 144,020 | 142,157 | 165,526 | 151,802 | 169,132 | 170,855 | 143,985 | 171,300 | 164,659 | 1,824,737 |
| PUB AUTH | 182,111 | 150,349 | 201,377 | 199,623 | 188,981 | 207,525 | 215,177 | 212,140 | 162,685 | 214,868 | 198,833 | 189,726 | 2,323,395 |
| BULK | 674,229 | 675,151 | 727,773 | 731,287 | 799,849 | 731,523 | 681,938 | 649,640 | 602,011 | 573,805 | 580,145 | 600,728 | 8,028,079 |
| | 4,691,841 | 4,896,933 | 4,951,275 14,540,049 | 4,586,800 | 4,846,356 | 5,163,226 14,596,382 | 4,831,557 | 5,197,094 | 4,844,674 14,873,325 | 4,726,765 | 4,932,131 | 4,710,665 14,369,561 | 58,379,317 58,379,317 |