



PHILADELPHIA GAS WORKS

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July 15, 2021

Via Electronic Filing

Rosemary Chiavetta, Secretary
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265

RE: Philadelphia Gas Works Petition to Amend Universal Service and Energy Conservation Plan for 2017-2022, Docket No. P-2020-3018867; Customer Responsibility Program Pilot Program Costs – July, 2021 Quarterly Status Update

Dear Secretary Chiavetta:

Please accept this quarterly status update on behalf of Philadelphia Gas Works (“PGW”) regarding PGW’s Customer Responsibility Program (“CRP”) energy burden changes and consumption limit change Pilot Program costs, as required by Ordering Paragraph 8 of the Order entered March 26, 2020 (“Order”). See attached Addendum A.*

***NOTES:**

- CRP Participation rate is as of the end of the month.
- The CRP discount is “reverse” when weather is warmer.
- Numbers rounded up.

Copies to be served in accordance with the attached Certificate of Service.

Sincerely,

/s/ Graciela Christlieb

Graciela Christlieb, Esq.

cc: Cert. of Service w/enc.

Addendum A

Pilot	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb
CRP Surcharge Costs					
Enrollment	55,925	56,226	56,577	57,022	57,618
CRP Discount	(\$430,516)	\$3,202,962	\$8,297,918	\$12,742,126	\$14,514,248
CRP Forgiveness	\$998,895	\$674,746	\$827,227	\$898,374	\$812,943
Bad Debt Expense Offset	N/A	N/A	N/A	N/A	N/A
Total	\$568,379	\$3,877,708	\$9,125,145	\$13,640,500	\$15,327,191

Pilot	21-Mar	21-Apr	21-May	21-Jun
CRP Surcharge Costs				
Enrollment	58,549	59,298	60,066	60,941
CRP Discount	\$9,456,313	\$4,625,538	\$934,412	\$784,693
CRP Forgiveness	\$1,120,746	\$1,159,265	\$910,362	\$913,383
Bad Debt Expense Offset	N/A	N/A	N/A	N/A
Total	\$10,577,059	\$5,784,803	\$1,844,774	\$1,698,076

Pilot Program Totals
\$54,127,694
\$8,315,941
N/A
\$62,443,635

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CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's CRP Pilot Program Costs Quarterly Status Update upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email Only

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Dated: July 15, 2021

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/s/ Graciela Christlieb
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