



**PHILADELPHIA GAS WORKS**

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November 1, 2021

**Via Electronic Filing**

Rosemary Chiavetta, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

**RE: Philadelphia Gas Works Petition to Amend Universal Service and Energy Conservation Plan for 2017-2022, Docket No. P-2020-3018867; Customer Responsibility Program Pilot Program Costs – Final Status Update**

Dear Secretary Chiavetta:

Please accept this final status update on behalf of Philadelphia Gas Works (“PGW”) regarding PGW’s Customer Responsibility Program (“CRP”) energy burden changes and consumption limit change Pilot Program costs, which is being filed pursuant to Ordering Paragraph 8 of the Order entered March 26, 2020 (“Order”). See attached Addendum A.\*

\*NOTES:

- CRP Participation rate is as of the end of the month.
- The CRP discount is “reverse” when weather is warmer.
- Numbers rounded up.

Copies to be served in accordance with the attached Certificate of Service.

Sincerely,

*/s/ Graciela Christlieb*

Graciela Christlieb, Esq.

cc: Cert. of Service w/enc.

Addendum A

Pilot	20-Oct	20-Nov	20-Dec	21-Jan	21-Feb
CRP Surcharge Costs					
Enrollment	55,925	56,226	56,577	57,022	57,618
CRP Discount	(\$430,516)	\$3,202,962	\$8,297,918	\$12,742,126	\$14,514,248
CRP Forgiveness	\$998,895	\$674,746	\$827,227	\$898,374	\$812,943
Bad Debt Expense Offset	N/A	N/A	N/A	N/A	N/A
Total	\$568,379	\$3,877,708	\$9,125,145	\$13,640,500	\$15,327,191

Pilot	21-Mar	21-Apr	21-May	21-Jun	21-Jul
CRP Surcharge Costs					
Enrollment	58,549	59,298	60,066	60,941	61,279
CRP Discount	\$9,456,313	\$4,625,538	\$934,412	(\$784,693)	(\$1,376,321)
CRP Forgiveness	\$1,120,746	\$1,159,265	\$910,362	\$913,383	\$782,897
Bad Debt Expense Offset	N/A	N/A	N/A	N/A	N/A
Total	\$10,577,059	\$5,784,803	\$1,844,774	\$128,690	(\$593,434)

21-Aug	21-Sep	Pilot Program Totals
61,507	60,498	N/A
(\$1,473,038)	(\$1,198,272)	\$48,510,677
\$1,018,140	\$2,120,890	\$12,237,868
N/A	N/A	N/A
(\$454,898)	\$922,618	\$60,748,545

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## CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's CRP Pilot Program Costs Final Status Update upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

### Via Email Only

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Dated: November 1, 2021

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/s/ Graciela Christlieb  
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