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E-FILE

December 16, 2021

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation
Universal Service Rider Reconciliation Report
for the Period Ended December 31, 2021
Docket No. M-2020-3023372**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2020 through December 31, 2021. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through December 31, 2021.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on December 16, 2021, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Rates & Revenue Manager, at (610) 774-2070.

Respectfully submitted,

A handwritten signature in blue ink that reads "Kimberly A. Klock". The signature is fluid and cursive, with the first name being the most prominent.

Kimberly A. Klock

Enclosures

cc via email: Darryl Lawrence, Esquire
Rick Kanaskie, Esquire

Steven Gray, Esquire
Ms. Lori Burger

PPL ELECTRIC UTILITIES CORPORATION

**UNIVERSAL SERVICE RIDER
RECONCILIATION REPORT
FOR THE PERIOD ENDED DECEMBER 31, 2021**

Docket No. M-2020-3023372

December 16, 2021

PPL ELECTRIC UTILITIES CORPORATION
 2021 UNIVERSAL SERVICE RIDER RECONCILIATION
Report For The Period December 1, 2020 to December 31, 2021

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	14,862,079,442
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4)	\$ 105,163,697
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5)	\$ 93,444,671
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ 11,719,026
5	Interest on Over/(Under) Collection (Schedule 4, Line 14, Column D)	\$ 555,934
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 14)	\$ (184,307)
7	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>12,090,653</u>
8	Over/(Under) Collection (Including GRT) (Line 7*1.06269926)	\$ <u><u>12,848,728</u></u>

PPL ELECTRIC UTILITIES CORPORATION
RECONCILIATION OF 2021 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) December 2020(a)	(B) January 2021(b)	(C) February 2021(b)	(D) March 2021(b)	(E) April 2021(b)	(F) May 2021(b)	(G) June 2021(b)	(H) July 2021(b)	(I) August 2021(b)	(J) September 2021(b)	(K) October 2021(b)	(L) November 2021(b)	(M) December 2021(b)	(N) Total Year-to-date
Residential															
1	Actual Residential kWh Billed (Schedule 5, Line 1)	1,320,275,762	1,690,582,777	1,711,368,550	1,488,835,825	1,088,325,391	907,569,222	1,047,465,474	1,268,037,380	1,229,926,354	1,223,695,651	909,428,034	976,569,022	-	14,862,079,442
2	Actual Residential Distribution Revenue Applicable to USR (Schedule 5, Line 4)	\$ 8,274,149	\$ 10,510,456	\$ 10,532,219	\$ 9,162,389	\$ 6,697,584	\$ 5,585,317	\$ 6,446,167	\$ 7,803,588	\$ 7,568,962	\$ 7,530,785	\$ 5,596,595	\$ 6,009,852	\$ -	\$ 91,718,063
	Recouped Through E Factor Principal	\$ (541,313)	\$ (1,555,336)	\$ (1,574,459)	\$ (1,369,729)	\$ (1,001,259)	\$ (834,964)	\$ (963,668)	\$ (1,166,594)	\$ (1,131,532)	\$ (1,125,800)	\$ (836,674)	\$ (898,444)	\$ -	\$ (12,999,772)
	Interest	\$ (39,608)	\$ (50,717)	\$ (51,341)	\$ (44,665)	\$ (32,650)	\$ (27,227)	\$ (31,424)	\$ (38,041)	\$ (36,898)	\$ (36,711)	\$ (27,283)	\$ (29,297)	\$ -	\$ (445,862)
3	Total Revenues Applicable to Prior Year	\$ (580,921)	\$ (1,606,053)	\$ (1,625,800)	\$ (1,414,394)	\$ (1,033,909)	\$ (862,191)	\$ (995,092)	\$ (1,204,635)	\$ (1,168,430)	\$ (1,162,511)	\$ (863,957)	\$ (927,741)	\$ -	\$ (13,445,634)
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 8,855,070	\$ 12,116,509	\$ 12,158,019	\$ 10,576,783	\$ 7,731,493	\$ 6,447,508	\$ 7,441,259	\$ 9,008,223	\$ 8,737,392	\$ 8,693,296	\$ 6,460,552	\$ 6,937,593	\$ -	\$ 105,163,697
5	Actual OnTrack/WRAP Expenses (Schedule 3, Line 11)	\$ 6,652,539	\$ 10,943,600	\$ 11,703,226	\$ 10,318,904	\$ 7,345,323	\$ 5,806,746	\$ 6,427,397	\$ 7,419,395	\$ 7,192,807	\$ 7,174,464	\$ 5,864,603	\$ 6,595,667	\$ -	\$ 93,444,671
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ 2,202,531	\$ 1,172,909	\$ 454,793	\$ 257,879	\$ 386,170	\$ 640,762	\$ 1,013,862	\$ 1,588,828	\$ 1,544,585	\$ 1,518,832	\$ 595,949	\$ 341,926	\$ -	\$ 11,719,026

(a) The E Factor rates that apply to December 2020 are calculated as follows: 11/30/2019 over (under) calculation, including applicable interest, divided by the Projected Residential Distribution kWh billed as filed December 19, 2019 at Docket No. M-2019-3015011.

0.00041/kWh USR (2020)
0.00003/kWh Interest (2020)

(b) The E Factor rates that apply to 2021 are calculated as follows: 11/30/2020 over (under) calculation, including applicable interest, divided by the Projected Residential Distribution kWh billed as filed December 18, 2020 at Docket No. M-2020-3023372.

0.00092/kWh USR (2021)
0.00003/kWh Interest (2021)

PPL ELECTRIC UTILITIES CORPORATION
ACTUAL 2021 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) December 2020	(B) January 2021	(C) February 2021	(D) March 2021	(E) April 2021	(F) May 2021	(G) June 2021	(H) July 2021	(I) August 2021	(J) September 2021	(K) October 2021	(L) November 2021	(M) December 2021	(N) Total Year-to-date
ONTRACK															
1	OnTrack Revenue Credits	\$ 5,823,686	\$ 8,855,433	\$ 9,414,731	\$ 7,756,352	\$ 4,254,553	\$ 2,701,319	\$ 2,952,434	\$ 3,908,174	\$ 3,720,979	\$ 3,690,202	\$ 2,336,952	\$ 3,185,751	\$ -	\$ 58,600,566
2	Arrearage Foregiveness	\$ 1,900,944	\$ 1,466,632	\$ 1,461,593	\$ 1,723,685	\$ 1,840,671	\$ 1,775,203	\$ 1,973,508	\$ 2,130,671	\$ 2,156,850	\$ 2,079,390	\$ 2,080,470	\$ 1,975,122	\$ -	\$ 22,564,739
3	OnTrack CBO/Vendor Expenses	\$ 188,943	\$ 218,266	\$ 168,895	\$ 267,037	\$ 276,045	\$ 224,965	\$ 153,249	\$ 252,789	\$ 201,988	\$ 255,942	\$ 250,680	\$ 261,611	\$ -	\$ 2,720,410
4	OnTrack Administrative Expenses	\$ 6,974	\$ 4,758	\$ 4,224	\$ 7,707	\$ 6,253	\$ 7,165	\$ 7,123	\$ 7,441	\$ 33,510	\$ (17,512)	\$ 39,114	\$ 6,771	\$ -	\$ 113,528
5	Total OnTrack Expense	\$ 7,920,547	\$ 10,545,089	\$ 11,049,443	\$ 9,754,781	\$ 6,377,522	\$ 4,708,652	\$ 5,086,314	\$ 6,299,075	\$ 6,113,327	\$ 6,008,022	\$ 4,707,216	\$ 5,429,255	\$ -	\$ 83,999,243
WRAP															
6	WRAP CBO/Vendor Expenses	\$ 680,756	\$ 397,788	\$ 653,440	\$ 563,804	\$ 967,466	\$ 1,097,757	\$ 1,340,285	\$ 1,120,000	\$ 1,079,114	\$ 1,166,025	\$ 1,157,083	\$ 1,166,123	\$ -	\$ 11,389,641
7	Wrap Administrative Expenses	\$ 303	\$ 723	\$ 343	\$ 319	\$ 335	\$ 337	\$ 798	\$ 320	\$ 366	\$ 417	\$ 304	\$ 289	\$ -	\$ 4,854
8	Total Wrap Expenses	\$ 681,059	\$ 398,511	\$ 653,783	\$ 564,123	\$ 967,801	\$ 1,098,094	\$ 1,341,083	\$ 1,120,320	\$ 1,079,480	\$ 1,166,442	\$ 1,157,387	\$ 1,166,412	\$ -	\$ 11,394,495
9	Total OnTrack/WRAP Expenses	\$ 8,601,606	\$ 10,943,600	\$ 11,703,226	\$ 10,318,904	\$ 7,345,323	\$ 5,806,746	\$ 6,427,397	\$ 7,419,395	\$ 7,192,807	\$ 7,174,464	\$ 5,864,603	\$ 6,595,667	\$ -	\$ 95,393,738
10	OT CAP Enrollment Credit	\$ (1,949,067)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,949,067)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 6,652,539	\$ 10,943,600	\$ 11,703,226	\$ 10,318,904	\$ 7,345,323	\$ 5,806,746	\$ 6,427,397	\$ 7,419,395	\$ 7,192,807	\$ 7,174,464	\$ 5,864,603	\$ 6,595,667	\$ -	\$ 93,444,671

PPL ELECTRIC UTILITIES CORPORATION
 INTEREST EXPENSE ON 2021 UNIVERSAL SERVICE RIDER
OVER/(UNDER) COLLECTIONS BY MONTH

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2020	3.75%	19/12	\$ 2,202,531	\$	130,775
2	January	3.75%	18/12	\$ 1,172,909	\$	65,976
3	February	3.75%	17/12	\$ 454,793	\$	24,161
4	March	4.00%	16/12	\$ 257,879	\$	13,754
5	April	4.25%	15/12	\$ 386,170	\$	20,515
6	May	4.50%	14/12	\$ 640,762	\$	33,640
7	June	4.50%	13/12	\$ 1,013,862	\$	49,426
8	July	4.50%	12/12	\$ 1,588,828	\$	71,497
9	August	4.50%	11/12	\$ 1,544,585	\$	63,714
10	September	4.25%	10/12	\$ 1,518,832	\$	53,792
11	October	4.25%	9/12	\$ 595,949	\$	18,996
12	November	4.25%	8/12	\$ 341,926	\$	9,688
13	December	0.00%	19/12	\$ -	\$	-
14	Total			\$ 11,719,026	\$	555,934

(a) From Schedule 2, Line 6 for the respective month.

PPL ELECTRIC UTILITIES CORPORATION
2021 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH

Line No.	Description	(A) December 2020	(B) January 2021	(C) February 2021	(D) March 2021	(E) April 2021	(F) May 2021	(G) June 2021	(H) July 2021	(I) August 2021	(J) September 2021	(K) October 2021	(L) November 2021	(M) December 2021	(N) Total Year-to-date
	Actual Dist Kwh Billed														
	RS	1,294,402,374	1,655,418,519	1,674,893,519	1,457,978,608	1,067,519,841	891,233,994	1,030,387,639	1,248,901,799	1,211,523,362	1,205,224,885	894,803,328	958,875,606	-	14,591,163,474
	RTS	24,172,810	33,179,162	34,471,895	28,967,539	19,205,414	14,872,328	15,317,205	16,951,324	16,224,436	16,273,708	12,940,945	16,151,239	-	248,728,005
	GS1/GS3	1,700,578	1,985,096	2,003,136	1,889,678	1,600,136	1,462,900	1,760,630	2,184,257	2,178,556	2,197,058	1,683,761	1,542,177	-	22,187,963
1		1,320,275,762	1,690,582,777	1,711,368,550	1,488,835,825	1,088,325,391	907,569,222	1,047,465,474	1,268,037,380	1,229,926,354	1,223,695,651	909,428,034	976,569,022	-	14,862,079,442
2	USR Kwh Rate (with GRT)														
	Residential Dist Revenues Available to USR (with GRT)														
	RS	\$ 8,620,614	\$ 10,937,142	\$ 10,954,029	\$ 9,535,055	\$ 6,981,449	\$ 5,828,679	\$ 6,738,646	\$ 8,167,720	\$ 7,923,174	\$ 7,882,160	\$ 5,851,851	\$ 6,270,950	\$ -	\$ 95,691,469
	RTS	\$ 160,991	\$ 219,189	\$ 225,452	\$ 189,449	\$ 125,603	\$ 97,266	\$ 100,175	\$ 110,862	\$ 106,108	\$ 106,430	\$ 84,634	\$ 105,629	\$ -	\$ 1,631,788
	GS1/GS3	\$ 11,326	\$ 13,122	\$ 13,101	\$ 12,359	\$ 10,465	\$ 9,567	\$ 11,515	\$ 14,285	\$ 14,248	\$ 14,369	\$ 11,012	\$ 10,086	\$ -	\$ 145,455
3		\$ 8,792,931	\$ 11,169,453	\$ 11,192,582	\$ 9,736,863	\$ 7,117,517	\$ 5,935,512	\$ 6,850,336	\$ 8,292,867	\$ 8,043,530	\$ 8,002,959	\$ 5,947,497	\$ 6,386,665	\$ -	\$ 97,468,712
	Residential Dist Revenues Available to USR (without GRT)														
	RS	\$ 8,111,998	\$ 10,291,851	\$ 10,307,741	\$ 8,972,487	\$ 6,569,544	\$ 5,484,787	\$ 6,341,066	\$ 7,685,825	\$ 7,455,707	\$ 7,417,113	\$ 5,506,592	\$ 5,900,964	\$ -	\$ 90,045,675
	RTS	\$ 151,493	\$ 206,257	\$ 212,150	\$ 178,272	\$ 118,192	\$ 91,527	\$ 94,265	\$ 104,321	\$ 99,848	\$ 100,151	\$ 79,641	\$ 99,397	\$ -	\$ 1,535,514
	GS1/GS3	\$ 10,658	\$ 12,348	\$ 12,328	\$ 11,630	\$ 9,848	\$ 9,003	\$ 10,836	\$ 13,442	\$ 13,407	\$ 13,521	\$ 10,362	\$ 9,491	\$ -	\$ 136,874
4		\$ 8,274,149	\$ 10,510,456	\$ 10,532,219	\$ 9,162,389	\$ 6,697,584	\$ 5,585,317	\$ 6,446,167	\$ 7,803,588	\$ 7,568,962	\$ 7,530,785	\$ 5,596,595	\$ 6,009,852	\$ -	\$ 91,718,063

PPL ELECTRIC UTILITIES CORPORATION
EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE
For The Period December 2020 to December 2021

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance
1	Balance - November 30, 2020 (b)		\$ 13,261,327
2	December 2020	\$ (580,921)	12,680,406
3	January 2021	\$ (1,606,053)	\$ 11,074,353
4	February 2021	\$ (1,625,800)	\$ 9,448,553
5	March 2021	\$ (1,414,394)	\$ 8,034,159
6	April 2021	\$ (1,033,909)	\$ 7,000,250
7	May 2021	\$ (862,191)	\$ 6,138,059
8	June 2021	\$ (995,092)	\$ 5,142,967
9	July 2021	\$ (1,204,635)	\$ 3,938,332
10	August 2021	\$ (1,168,430)	\$ 2,769,902
11	September 2021	\$ (1,162,511)	\$ 1,607,391
12	October 2021	\$ (863,957)	\$ 743,434
13	November 2021	\$ (927,741)	\$ (184,307)
14	December 2021	\$ -	\$ (184,307)

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2020-3023365 as of November 30, 2020
(Schedule 1, Line 9)