



**Michael S. Swerling, Esq.**

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February 22, 2022

**VIA E-FILE & E-MAIL**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

**Re: UGI Utilities, Inc. – Gas Division and UGI Utilities, Inc. – Electric Division  
Universal Service and Energy Conservation Plan for 2020-2025;  
Docket No. M-2019-3014966**

**UGI Utilities, Inc. – Gas Division and UGI Utilities, Inc. – Electric Division  
Petition to Amend Universal Service and Energy Conservation Plan for 2020-  
2025;  
Docket No. P-2020-3019196**

Dear Ms. Chiavetta:

Enclosed please find the Responses to Data Requests of UGI Utilities, Inc. – Gas Division and Electric Division (“UGI”), which are being filed in accordance with Secretarial Letter that issued on February 11, 2022 in the above-referenced docket.

Sincerely,

/s/ Michael S. Swerling  
Michael S. Swerling

Enclosures: Supporting Information  
Certificate of Service

Cc: Jennifer Johnson: Policy Analyst, BCS  
Christina Chase-Pettis: Senior Communications Specialist, Office of Communications  
Louise Fink smith: Attorney, Law Bureau

**BEFORE THE  
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

UGI Utilities, Inc. – Gas Division and  
UGI Utilities, Inc. – Electric Division Universal Service  
and Energy Conservation Plan for 2020-2025

Docket No. M-2019-3014966

UGI Utilities, Inc. – Gas Division and  
UGI Utilities, Inc. – Electric Division Petition to Amend  
Universal Service and Energy Conservation Plan for  
2020-2025

Docket No. P-2020-3019196

**CERTIFICATE OF SERVICE**

I hereby certify that I have, this 22<sup>nd</sup> day of February, 2022, served a true and correct copy of the foregoing document upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

**VIA E-FILE & E-MAIL**

Rosemary Chiavetta, Secretary (E-File)  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 171020

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Date: February 22, 2022

/s/ Michael S. Swerling  
Michael S. Swerling

UGI Utilities, Inc.  
Response to Data Requests of  
Bureau of Consumer Services

Docket Nos. P-2020-3019196 &  
M-2019-3014966  
Delivered on February 22, 2022

**BCS-II-1:**

The projected CAP component costs under the current Percent of Income Payment (PIP)/Average Bill/Minimum Bill levels for CAP participants at each Federal Poverty Income Guideline (FPIG) tier, energy type, and utility for 2022-2025.

**Response:**

Upon review, the Company determined that in its original response to BCS-I-2 (submitted on September 14, 2021), it applied the same Average CAP Credit amount (to determine the projected cost impacts at each rate and tier level) for both UGI Gas and UGI Electric. The Company is revising its response to BCS-I-2 below to better align these costs to the appropriate Company. UGI is taking the same approach in providing the existing cost impacts as requested in BCS-II-1.

Accordingly, the Projected Average CAP Credit changed from \$293 to \$242 for UGI Gas and from \$293 to \$679 for UGI Electric. In addition, in its original response to BCS-I-2, the Company also used the same Average PPA amount (to determine the projected cost impacts at each rate and tier level) for UGI Gas and UGI Electric. The Company is further revising its response to BCS-I-2 below to better align these costs with the appropriate Company. Specifically, the Projected Average PPA changed from \$128 to \$122 for UGI Gas and from \$128 to \$169 for UGI Electric

Finally, the Company is revising its original response to BCS-I-6 to more accurately align the total CAP enrollment and budget estimates (between 2021 and 2025) with the appropriate Company costs based on the revisions to the Average CAP Credit and the Average PPA discussed above.

2022 Participants by Existing Plan Type, Heat Type, and FPL										
CAP CREDITS										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	14	\$ 3,392	3,651	\$ 884,637	384	\$ 260,782	205	\$ 139,220	4,254	\$ 1,288,031
51% - 100%	2	\$ 485	4,803	\$ 1,163,767	527	\$ 357,896	355	\$ 241,088	5,687	\$ 1,763,235
101% - 150%	0	\$ -	475	\$ 115,093	109	\$ 74,024	109	\$ 74,024	693	\$ 263,141
<b>Existing Average Bill</b>										
0% - 50%	69	\$ 16,719	645	\$ 156,284	55	\$ 37,352	6	\$ 4,075	776	\$ 214,429
51% - 100%	255	\$ 61,787	7,012	\$ 1,699,008	542	\$ 368,083	93	\$ 63,158	7,902	\$ 2,192,035
101% - 150%	100	\$ 24,230	6,658	\$ 1,613,233	561	\$ 380,986	134	\$ 91,002	7,453	\$ 2,109,452
<b>Existing Min Bill</b>										
0% - 50%	52	\$ 12,600	2,782	\$ 674,079	323	\$ 219,356	250	\$ 169,780	3,407	\$ 1,075,814
51% - 100%	27	\$ 6,542	135	\$ 32,711	3	\$ 2,037	1	\$ 679	166	\$ 41,969
101% - 150%	14	\$ 3,392	88	\$ 21,322	6	\$ 4,075	0	\$ -	107	\$ 28,789
<b>Total For CAP Credit</b>									<b>30,445</b>	<b>\$ 8,976,895</b>
PRE-PROGRAM ARREARAGE										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	14	\$ 1,713	3651	\$ 446,846	384	\$ 64,819	205	\$ 34,604	4,254	\$ 547,983
51% - 100%	2	\$ 245	4803	\$ 587,839	527	\$ 88,958	355	\$ 59,924	5,687	\$ 736,966
101% - 150%	0	\$ -	475	\$ 58,135	109	\$ 18,399	109	\$ 18,399	693	\$ 94,934
										\$ -
<b>Existing Average Bill</b>										
0% - 50%	69	\$ 8,445	645	\$ 78,942	55	\$ 9,284	6	\$ 1,013	775	\$ 97,683
51% - 100%	255	\$ 31,209	7,012	\$ 858,199	542	\$ 91,490	93	\$ 15,698	7,902	\$ 996,596
101% - 150%	100	\$ 12,239	6,658	\$ 814,873	561	\$ 94,697	134	\$ 22,619	7,453	\$ 944,428
<b>Existing Min Bill</b>										
0% - 50%	52	\$ 6,364	2,782	\$ 340,489	323	\$ 54,522	250	\$ 42,200	3,407	\$ 443,576
51% - 100%	27	\$ 3,305	135	\$ 16,523	3	\$ 506	1	\$ 169	166	\$ 20,502
101% - 150%	14	\$ 1,713	88	\$ 10,770	6	\$ 1,013	-	\$ -	108	\$ 13,497
<b>Total For PPA</b>									<b>30,445</b>	<b>\$ 3,896,163</b>
CAP ADMINISTRATION										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	14	\$ 532	3651	\$ 138,775	384	\$ 14,596	205	\$ 7,792	4,254	\$ 161,695
51% - 100%	2	\$ 76	4803	\$ 182,562	527	\$ 20,031	355	\$ 13,494	5,687	\$ 216,163
101% - 150%	0	\$ -	475	\$ 18,055	109	\$ 4,143	109	\$ 4,143	693	\$ 26,341
<b>Existing Average Bill</b>										
0% - 50%	69	\$ 2,623	645	\$ 24,516	55	\$ 2,091	6	\$ 228	775	\$ 29,458
51% - 100%	255	\$ 9,693	7012	\$ 266,526	542	\$ 20,601	93	\$ 3,535	7,902	\$ 300,355
101% - 150%	100	\$ 3,801	6658	\$ 253,071	561	\$ 21,324	134	\$ 5,093	7,453	\$ 283,289
<b>Existing Min Bill</b>										
0% - 50%	52	\$ 1,977	2782	\$ 105,744	323	\$ 12,277	250	\$ 9,503	3,407	\$ 129,500
51% - 100%	27	\$ 1,026	135	\$ 5,131	3	\$ 114	1	\$ 38	166	\$ 6,310
101% - 150%	14	\$ 532	88	\$ 3,345	6	\$ 228	0	\$ -	108	\$ 4,105
<b>Total For Admin</b>									<b>30,445</b>	<b>\$ 1,157,214</b>
<b>Grand Total For Year</b>									<b>30,445</b>	<b>\$ 14,030,273</b>

2022 Projected Participants by Existing Plan Type, Heat Type, and FPL										
CAP CREDITS										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 10,423	2,977	\$ 770,983	213	\$ 150,889	171	\$ 116,952	3,402	\$ 1,049,248
51% - 100%	40	\$ 10,875	7,288	\$ 1,868,789	949	\$ 681,031	355	\$ 241,088	8,632	\$ 2,801,783
101% - 150%	0	\$ -	1,910	\$ 523,283	446	\$ 332,435	109	\$ 74,024	2,465	\$ 929,742
<b>Projected Average Bill</b>										
0% - 50%	8	\$ 2,022	82	\$ 21,227	0	\$ -	2	\$ 1,328	92	\$ 24,576
51% - 100%	237	\$ 58,323	4,548	\$ 1,133,544	120	\$ 84,364	93	\$ 63,158	4,998	\$ 1,339,389
101% - 150%	111	\$ 27,057	5,241	\$ 1,308,206	225	\$ 160,448	134	\$ 91,002	5,711	\$ 1,586,713
<b>Projected Min Bill</b>										
0% - 50%	85	\$ 24,997	4,020	\$ 1,178,258	549	\$ 160,794	288	\$ 84,451	4,942	\$ 1,448,501
51% - 100%	6	\$ 1,689	114	\$ 33,443	3	\$ 1,013	1	\$ 338	124	\$ 36,483
101% - 150%	3	\$ 1,013	70	\$ 20,606	6	\$ 1,689	0	\$ -	79	\$ 23,308
									<b>Total For CAP Credit</b>	<b>30,445 \$ 9,239,742</b>
PRE-PROGRAM ARREARAGE										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 5,018	2,977	\$ 364,355	213	\$ 35,954	171	\$ 28,865	3,402	\$ 434,192
51% - 100%	40	\$ 4,896	7,288	\$ 891,978	949	\$ 160,191	355	\$ 59,924	8,632	\$ 1,116,989
101% - 150%	0	\$ -	1,910	\$ 233,765	446	\$ 75,285	109	\$ 18,399	2,465	\$ 327,449
<b>Projected Average Bill</b>										
0% - 50%	8	\$ 979	82	\$ 10,036	0	\$ -	2	\$ 338	92	\$ 11,353
51% - 100%	237	\$ 29,006	4,548	\$ 556,630	120	\$ 20,256	93	\$ 15,698	4,998	\$ 621,591
101% - 150%	111	\$ 13,585	5,241	\$ 641,446	225	\$ 37,980	134	\$ 22,619	5,711	\$ 715,630
<b>Projected Min Bill</b>										
0% - 50%	85	\$ 10,403	4,020	\$ 492,008	549	\$ 92,671	288	\$ 48,614	4,942	\$ 643,697
51% - 100%	6	\$ 734	114	\$ 13,952	3	\$ 506	1	\$ 169	124	\$ 15,362
101% - 150%	3	\$ 367	70	\$ 8,567	6	\$ 1,013	0	\$ -	79	\$ 9,947
									<b>Total For PPA</b>	<b>30,445 \$ 3,896,210</b>
CAP ADMINISTRATION										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 1,558	2,977	\$ 113,156	213	\$ 8,096	171	\$ 6,500	3,402	\$ 129,310
51% - 100%	40	\$ 1,520	7,288	\$ 277,017	949	\$ 36,071	355	\$ 13,494	8,632	\$ 328,102
101% - 150%	0	\$ -	1,910	\$ 72,599	446	\$ 16,952	109	\$ 4,143	2,465	\$ 93,695
<b>Projected Average Bill</b>										
0% - 50%	8	\$ 304	82	\$ 3,117	0	\$ -	2	\$ 76	92	\$ 3,497
51% - 100%	237	\$ 9,008	4,548	\$ 172,869	120	\$ 4,561	93	\$ 3,535	4,998	\$ 189,974
101% - 150%	111	\$ 4,219	5,241	\$ 199,210	225	\$ 8,552	134	\$ 5,093	5,711	\$ 217,075
<b>Projected Min Bill</b>										
0% - 50%	85	\$ 3,231	4,020	\$ 152,800	549	\$ 20,867	288	\$ 10,947	4,942	\$ 187,845
51% - 100%	6	\$ 228	114	\$ 4,333	3	\$ 114	1	\$ 38	124	\$ 4,713
101% - 150%	3	\$ 114	70	\$ 2,661	6	\$ 228	0	\$ -	79	\$ 3,003
									<b>Total For Admin</b>	<b>30,445 \$ 1,157,214</b>
									<b>Grand Total For Year</b>	<b>30,445 \$ 14,293,167</b>

2023 Participants by Plan Type, Heat Type, and FPL										
CAP CREDITS										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	15	\$ 3,635	4085	\$ 989,796	429	\$ 291,342	230	\$ 156,198	4,759	\$ 1,440,970
51% - 100%	3	\$ 727	5373	\$ 1,301,878	589	\$ 400,002	397	\$ 269,611	6,362	\$ 1,972,217
101% - 150%	0	\$ -	531	\$ 128,661	122	\$ 82,853	122	\$ 82,853	776	\$ 294,367
<b>Existing Average Bill</b>										
0% - 50%	77	\$ 18,657	722	\$ 174,941	62	\$ 42,105	6	\$ 4,075	868	\$ 239,778
51% - 100%	285	\$ 69,056	7845	\$ 1,900,844	606	\$ 411,547	104	\$ 70,628	8,840	\$ 2,452,074
101% - 150%	112	\$ 27,138	7449	\$ 1,804,893	628	\$ 426,487	150	\$ 101,868	8,339	\$ 2,360,386
<b>Existing Min Bill</b>										
0% - 50%	58	\$ 14,053	3113	\$ 754,280	361	\$ 245,162	280	\$ 190,154	3,812	\$ 1,203,649
51% - 100%	30	\$ 7,269	151	\$ 36,587	4	\$ 2,716	1	\$ 783	186	\$ 47,356
101% - 150%	15	\$ 3,635	98	\$ 23,745	6	\$ 4,075	0	\$ -	120	\$ 31,455
<b>Total For CAP Credit</b>									<b>34,062</b>	<b>\$ 10,042,251</b>
<b>Existing PIP Accounts</b>										
0% - 50%	15	\$ 1,836	4085	\$ 499,963	429	\$ 72,415	230	\$ 38,824	4,759	\$ 613,038
51% - 100%	3	\$ 367	5373	\$ 657,601	589	\$ 99,423	397	\$ 67,014	6,362	\$ 824,405
101% - 150%	0	\$ -	531	\$ 64,989	122	\$ 20,594	122	\$ 20,594	776	\$ 106,176
<b>Existing Average Bill</b>										
0% - 50%	77	\$ 9,424	722	\$ 88,366	62	\$ 10,466	6	\$ 1,013	868	\$ 109,268
51% - 100%	285	\$ 34,881	7845	\$ 960,150	606	\$ 102,293	104	\$ 17,555	8,840	\$ 1,114,879
101% - 150%	112	\$ 13,708	7449	\$ 911,683	628	\$ 106,006	150	\$ 25,320	8,339	\$ 1,056,717
<b>Existing Min Bill</b>										
0% - 50%	58	\$ 7,099	3113	\$ 381,000	361	\$ 60,937	280	\$ 47,264	3,812	\$ 496,299
51% - 100%	30	\$ 3,672	151	\$ 18,481	4	\$ 675	1	\$ 195	186	\$ 23,022
101% - 150%	15	\$ 1,836	98	\$ 11,994	6	\$ 1,013	0	\$ -	120	\$ 14,843
<b>Total For PPA</b>									<b>34,062</b>	<b>\$ 4,358,649</b>
<b>Existing PIP Accounts</b>										
0% - 50%	15	\$ 570	4085	\$ 155,271	429	\$ 16,306	230	\$ 8,742	4,759	\$ 180,890
51% - 100%	3	\$ 114	5373	\$ 204,228	589	\$ 22,388	397	\$ 15,090	6,362	\$ 241,820
101% - 150%	0	\$ -	531	\$ 20,183	122	\$ 4,637	122	\$ 4,637	776	\$ 29,458
<b>Existing Average Bill</b>										
0% - 50%	77	\$ 2,927	722	\$ 27,443	62	\$ 2,357	6	\$ 228	868	\$ 32,955
51% - 100%	285	\$ 10,833	7845	\$ 298,188	606	\$ 23,034	104	\$ 3,953	8,840	\$ 336,008
101% - 150%	112	\$ 4,257	7449	\$ 283,136	628	\$ 23,870	150	\$ 5,702	8,339	\$ 316,965
<b>Existing Min Bill</b>										
0% - 50%	58	\$ 2,205	3113	\$ 118,325	361	\$ 13,722	280	\$ 10,643	3,812	\$ 144,894
51% - 100%	30	\$ 1,140	151	\$ 5,740	4	\$ 152	1	\$ 44	186	\$ 7,076
101% - 150%	15	\$ 570	98	\$ 3,725	6	\$ 228	0	\$ -	120	\$ 4,523
<b>Total For Admin</b>									<b>34,062</b>	<b>\$ 1,294,588</b>
<b>Grand Total For Year</b>									<b>34,062</b>	<b>\$ 15,695,488</b>

**2023 Projected Participants by Plan Type, Heat Type, and FPL**

CAP CREDITS											
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	46	\$ 11,695	3331	\$ 862,662	239	\$ 169,308	191	\$ 130,631	3,807	\$ 1,174,295	
51% - 100%	45	\$ 12,235	8153	\$ 2,090,592	1061	\$ 761,405	397	\$ 269,611	9,656	\$ 3,133,843	
101% - 150%	0	\$ -	2137	\$ 585,474	499	\$ 371,940	122	\$ 82,853	2,758	\$ 1,040,266	
<b>Projected Average Bill</b>											
0% - 50%	9	\$ 2,275	92	\$ 23,815	0	\$ -	3	\$ 1,991	104	\$ 28,081	
51% - 100%	266	\$ 65,460	5088	\$ 1,268,133	134	\$ 94,206	104	\$ 70,628	5,592	\$ 1,498,428	
101% - 150%	124	\$ 30,226	5863	\$ 1,463,463	251	\$ 178,988	150	\$ 101,868	6,388	\$ 1,774,546	
<b>Projected Min Bill</b>											
0% - 50%	95	\$ 27,843	4498	\$ 1,318,275	614	\$ 179,951	322	\$ 94,372	5,529	\$ 1,620,441	
51% - 100%	6	\$ 1,758	128	\$ 37,514	4	\$ 1,172	1	\$ 338	139	\$ 40,783	
101% - 150%	4	\$ 1,172	79	\$ 23,153	6	\$ 1,758	0	\$ -	89	\$ 26,084	
									<b>Total For CAP Credit</b>	<b>34,062</b>	<b>\$ 10,336,767</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	46	\$ 5,681	3331	\$ 407,637	239	\$ 40,267	191	\$ 32,213	3,806	\$ 485,798	
51% - 100%	45	\$ 5,524	8153	\$ 997,866	1061	\$ 179,133	397	\$ 67,039	9,657	\$ 1,249,561	
101% - 150%	0	\$ -	2137	\$ 261,500	499	\$ 84,234	122	\$ 20,678	2,758	\$ 366,411	
<b>Projected Average Bill</b>											
0% - 50%	9	\$ 1,105	92	\$ 11,205	0	\$ -	3	\$ 435	103	\$ 12,745	
51% - 100%	266	\$ 32,510	5088	\$ 622,739	134	\$ 22,636	104	\$ 17,630	5,592	\$ 695,516	
101% - 150%	124	\$ 15,150	5863	\$ 717,586	251	\$ 42,443	150	\$ 25,248	6,388	\$ 800,428	
<b>Projected Min Bill</b>											
0% - 50%	95	\$ 11,678	4498	\$ 550,460	614	\$ 103,605	322	\$ 54,415	5,529	\$ 720,158	
51% - 100%	6	\$ 789	128	\$ 15,624	4	\$ 653	1	\$ 218	139	\$ 17,283	
101% - 150%	4	\$ 473	79	\$ 9,627	6	\$ 1,088	0	\$ -	89	\$ 11,188	
									<b>Total For PPA</b>	<b>34,062</b>	<b>\$ 4,359,090</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	46	\$ 1,764	3331	\$ 126,598	239	\$ 9,067	191	\$ 7,254	3,806	\$ 144,683	
51% - 100%	45	\$ 1,715	8153	\$ 309,902	1061	\$ 40,337	397	\$ 15,096	9,657	\$ 367,050	
101% - 150%	0	\$ -	2137	\$ 81,213	499	\$ 18,968	122	\$ 4,656	2,758	\$ 104,836	
<b>Projected Average Bill</b>											
0% - 50%	9	\$ 343	92	\$ 3,480	0	\$ -	3	\$ 98	103	\$ 3,921	
51% - 100%	266	\$ 10,096	5088	\$ 193,401	134	\$ 5,097	104	\$ 3,970	5,592	\$ 212,564	
101% - 150%	124	\$ 4,705	5863	\$ 222,857	251	\$ 9,557	150	\$ 5,685	6,388	\$ 242,805	
<b>Projected Min Bill</b>											
0% - 50%	95	\$ 3,627	4498	\$ 170,953	614	\$ 23,330	322	\$ 12,253	5,529	\$ 210,163	
51% - 100%	6	\$ 245	128	\$ 4,852	4	\$ 147	1	\$ 49	139	\$ 5,293	
101% - 150%	4	\$ 147	79	\$ 2,990	6	\$ 245	0	\$ -	89	\$ 3,382	
									<b>Total For Admin</b>	<b>34,062</b>	<b>\$ 1,294,697</b>
									<b>Grand Total For Year</b>	<b>34,062</b>	<b>\$ 15,990,553</b>

2024 Participants by Plan Type, Heat Type, and FPL										
CAP CREDITS										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	17	\$ 4,119	4574	\$ 1,108,280	481	\$ 326,657	257	\$ 174,534	5,329	\$ 1,613,590
51% - 100%	3	\$ 727	6016	\$ 1,457,677	660	\$ 448,219	445	\$ 302,208	7,123	\$ 2,208,831
101% - 150%	0	\$ -	595	\$ 144,169	137	\$ 93,039	137	\$ 93,039	869	\$ 330,247
<b>Existing Average Bill</b>										
0% - 50%	87	\$ 21,080	808	\$ 195,778	69	\$ 46,859	7	\$ 4,754	972	\$ 268,472
51% - 100%	319	\$ 77,294	8784	\$ 2,128,363	679	\$ 461,122	117	\$ 79,457	9,898	\$ 2,746,236
101% - 150%	126	\$ 30,530	8341	\$ 2,021,024	703	\$ 477,421	167	\$ 113,413	9,337	\$ 2,642,389
<b>Existing Min Bill</b>										
0% - 50%	65	\$ 15,750	3485	\$ 844,416	404	\$ 274,364	313	\$ 212,565	4,268	\$ 1,347,094
51% - 100%	33	\$ 7,996	169	\$ 40,949	4	\$ 2,716	1	\$ 679	208	\$ 52,340
101% - 150%	17	\$ 4,119	110	\$ 26,653	7	\$ 4,754	0	\$ -	134	\$ 35,526
<b>Total For CAP Credit</b>									<b>38,138</b>	<b>\$ 11,244,725</b>
<b>Existing PIP Accounts</b>										
0% - 50%	17	\$ 2,081	4574	\$ 559,812	481	\$ 81,193	257	\$ 43,382	5,329	\$ 686,467
51% - 100%	3	\$ 367	6016	\$ 736,298	660	\$ 111,408	445	\$ 75,116	7,123	\$ 923,189
101% - 150%	0	\$ -	595	\$ 72,822	137	\$ 23,126	137	\$ 23,126	869	\$ 119,073
<b>Existing Average Bill</b>										
0% - 50%	87	\$ 10,648	808	\$ 98,891	69	\$ 11,647	7	\$ 1,182	972	\$ 122,368
51% - 100%	319	\$ 39,042	8784	\$ 1,075,074	679	\$ 114,615	117	\$ 19,750	9,898	\$ 1,248,481
101% - 150%	126	\$ 15,421	8341	\$ 1,020,855	703	\$ 118,666	167	\$ 28,190	9,337	\$ 1,183,132
<b>Existing Min Bill</b>										
0% - 50%	65	\$ 7,955	3485	\$ 426,529	404	\$ 68,195	313	\$ 52,834	4,268	\$ 555,514
51% - 100%	33	\$ 4,039	169	\$ 20,684	4	\$ 675	1	\$ 169	208	\$ 25,567
101% - 150%	17	\$ 2,081	110	\$ 13,463	7	\$ 1,182	0	\$ -	134	\$ 16,725
<b>Total For PPA</b>									<b>38,138</b>	<b>\$ 4,880,517</b>
<b>Existing PIP Accounts</b>										
0% - 50%	17	\$ 646	4574	\$ 173,858	481	\$ 18,283	257	\$ 9,769	5,329	\$ 202,555
51% - 100%	3	\$ 114	6016	\$ 228,668	660	\$ 25,087	445	\$ 16,914	7,123	\$ 270,783
101% - 150%	0	\$ -	595	\$ 22,616	137	\$ 5,207	137	\$ 5,207	869	\$ 33,031
<b>Existing Average Bill</b>										
0% - 50%	87	\$ 3,307	808	\$ 30,712	69	\$ 2,623	7	\$ 266	972	\$ 36,908
51% - 100%	319	\$ 12,125	8784	\$ 333,880	679	\$ 25,809	117	\$ 4,447	9,898	\$ 376,261
101% - 150%	126	\$ 4,789	8341	\$ 317,041	703	\$ 26,721	167	\$ 6,348	9,337	\$ 354,899
<b>Existing Min Bill</b>										
0% - 50%	65	\$ 2,471	3485	\$ 132,465	404	\$ 15,356	313	\$ 11,897	4,268	\$ 162,189
51% - 100%	33	\$ 1,254	169	\$ 6,424	4	\$ 152	1	\$ 38	208	\$ 7,868
101% - 150%	17	\$ 646	110	\$ 4,181	7	\$ 266	0	\$ -	134	\$ 5,093
<b>Total For Admin</b>									<b>38,138</b>	<b>\$ 1,449,587</b>
<b>Grand Total For Year</b>									<b>38,138</b>	<b>\$ 17,574,829</b>

2024 Projected Participants by Plan Type, Heat Type, and FPL										
CAP CREDITS										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	52	\$ 13,220	3729	\$ 965,736	267	\$ 189,143	214	\$ 146,361	4,262	\$ 1,314,460
51% - 100%	51	\$ 13,866	9129	\$ 2,340,858	1188	\$ 852,544	445	\$ 302,208	10,813	\$ 3,509,477
101% - 150%	0	\$ -	2392	\$ 655,336	559	\$ 416,662	137	\$ 93,039	3,088	\$ 1,165,038
<b>Projected Average Bill</b>										
0% - 50%	10	\$ 2,527	103	\$ 26,663	0	\$ -	3	\$ 1,991	116	\$ 31,181
51% - 100%	297	\$ 73,089	5697	\$ 1,419,920	150	\$ 105,455	117	\$ 79,457	6,261	\$ 1,677,921
101% - 150%	139	\$ 33,883	6565	\$ 1,638,690	282	\$ 201,094	167	\$ 113,413	7,153	\$ 1,987,080
<b>Projected Min Bill</b>										
0% - 50%	107	\$ 31,360	5036	\$ 1,475,952	687	\$ 201,346	361	\$ 105,802	6,191	\$ 1,814,460
51% - 100%	7	\$ 2,052	143	\$ 41,910	4	\$ 1,172	1	\$ 293	155	\$ 45,427
101% - 150%	4	\$ 1,172	88	\$ 25,791	7	\$ 2,052	0	\$ -	99	\$ 29,015
<b>Total For CAP Credit</b>									<b>38,138</b>	<b>\$ 11,574,058</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	52	\$ 6,364	3729	\$ 456,392	267	\$ 45,070	214	\$ 36,123	4,262	\$ 543,949
51% - 100%	51	\$ 6,242	9129	\$ 1,117,298	1188	\$ 200,534	445	\$ 75,116	10,813	\$ 1,399,191
101% - 150%	0	\$ -	2392	\$ 292,757	559	\$ 94,359	137	\$ 23,126	3,088	\$ 410,242
<b>Projected Average Bill</b>										
0% - 50%	10	\$ 1,224	103	\$ 12,606	0	\$ -	3	\$ 506	116	\$ 14,336
51% - 100%	297	\$ 36,350	5697	\$ 697,256	150	\$ 25,320	117	\$ 19,750	6,261	\$ 778,675
101% - 150%	139	\$ 17,012	6565	\$ 803,490	282	\$ 47,602	167	\$ 28,190	7,153	\$ 896,294
<b>Projected Min Bill</b>										
0% - 50%	107	\$ 13,096	5036	\$ 616,356	687	\$ 115,966	361	\$ 60,937	6,191	\$ 806,354
51% - 100%	7	\$ 857	143	\$ 17,502	4	\$ 675	1	\$ 169	155	\$ 19,203
101% - 150%	4	\$ 490	88	\$ 10,770	7	\$ 1,182	0	\$ -	99	\$ 12,441
<b>Total For PPA</b>									<b>38,138</b>	<b>\$ 4,880,685</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	52	\$ 1,977	3729	\$ 141,739	267	\$ 10,149	214	\$ 8,122	4,262	\$ 161,986
51% - 100%	51	\$ 1,939	9129	\$ 346,993	1188	\$ 45,156	445	\$ 16,902	10,813	\$ 410,990
101% - 150%	0	\$ -	2392	\$ 90,920	559	\$ 21,248	137	\$ 5,213	3,088	\$ 117,381
<b>Projected Average Bill</b>										
0% - 50%	10	\$ 380	103	\$ 3,915	0	\$ -	3	\$ 114	116	\$ 4,409
51% - 100%	297	\$ 11,289	5697	\$ 216,543	150	\$ 5,702	117	\$ 4,447	6,261	\$ 237,981
101% - 150%	139	\$ 5,283	6565	\$ 249,536	282	\$ 10,719	167	\$ 6,348	7,153	\$ 271,886
<b>Projected Min Bill</b>										
0% - 50%	107	\$ 4,067	5036	\$ 191,418	687	\$ 26,113	361	\$ 13,722	6,191	\$ 235,320
51% - 100%	7	\$ 266	143	\$ 5,435	4	\$ 152	1	\$ 38	155	\$ 5,892
101% - 150%	4	\$ 152	88	\$ 3,345	7	\$ 266	0	\$ -	99	\$ 3,763
<b>Total For Admin</b>									<b>38,138</b>	<b>\$ 1,449,607</b>
<b>Grand Total For Year</b>									<b>38,138</b>	<b>\$ 17,904,351</b>

2025 Participants by Plan Type, Heat Type, and FPL										
CAP CREDITS										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	19	\$ 4,604	5126	\$ 1,242,030	539	\$ 366,046	288	\$ 195,587	5,972	\$ 1,808,266
51% - 100%	3	\$ 727	6743	\$ 1,633,829	740	\$ 502,549	498	\$ 338,202	7,984	\$ 2,475,306
101% - 150%	0	\$ -	667	\$ 161,614	154	\$ 104,584	154	\$ 104,584	975	\$ 370,783
<b>Existing Average Bill</b>										
0% - 50%	97	\$ 23,503	906	\$ 219,524	78	\$ 52,971	8	\$ 5,433	1,089	\$ 301,431
51% - 100%	358	\$ 86,743	9845	\$ 2,385,444	761	\$ 516,810	131	\$ 88,965	11,095	\$ 3,077,962
101% - 150%	141	\$ 34,164	9348	\$ 2,265,020	788	\$ 535,147	188	\$ 127,675	10,465	\$ 2,962,006
<b>Existing Min Bill</b>										
0% - 50%	73	\$ 17,688	3906	\$ 946,424	453	\$ 307,641	351	\$ 238,371	4,783	\$ 1,510,124
51% - 100%	37	\$ 8,965	189	\$ 45,795	5	\$ 3,396	2	\$ 1,358	233	\$ 59,514
101% - 150%	19	\$ 4,604	123	\$ 29,803	8	\$ 5,433	0	\$ -	150	\$ 39,840
									<b>Total For CAP Credit</b>	<b>\$ 12,605,232</b>
<b>Existing PIP Accounts</b>										
0% - 50%	19	\$ 2,325	5126	\$ 627,371	539	\$ 90,983	288	\$ 48,614	5,972	\$ 769,294.15
51% - 100%	3	\$ 367	6743	\$ 825,276	740	\$ 124,912	498	\$ 84,062	7,984	\$ 1,034,617.34
101% - 150%	0	\$ -	667	\$ 81,634	154	\$ 25,995	154	\$ 25,995	975	\$ 133,624.53
<b>Existing Average Bill</b>										
0% - 50%	97	\$ 11,872	906	\$ 110,885	78	\$ 13,166	8	\$ 1,350	1,089	\$ 137,273.97
51% - 100%	358	\$ 43,816	9845	\$ 1,204,930	761	\$ 128,457	131	\$ 22,113	11,095	\$ 1,399,314.77
101% - 150%	141	\$ 17,257	9348	\$ 1,144,102	788	\$ 133,014	188	\$ 31,734	10,465	\$ 1,326,107.51
<b>Existing Min Bill</b>										
0% - 50%	73	\$ 8,934	3906	\$ 478,055	453	\$ 76,466	351	\$ 59,249	4,783	\$ 622,705.01
51% - 100%	37	\$ 4,528	189	\$ 23,132	5	\$ 844	2	\$ 338	233	\$ 28,841.74
101% - 150%	19	\$ 2,325	123	\$ 15,054	8	\$ 1,350	0	\$ -	150	\$ 18,729.78
									<b>Total For PPA</b>	<b>\$ 5,470,508.80</b>
<b>Existing PIP Accounts</b>										
0% - 50%	19	\$ 722	5126	\$ 194,839	539	\$ 20,487	288	\$ 10,947	5,972	\$ 226,996
51% - 100%	3	\$ 114	6743	\$ 256,301	740	\$ 28,127	498	\$ 18,929	7,984	\$ 303,472
101% - 150%	0	\$ -	667	\$ 25,353	154	\$ 5,854	154	\$ 5,854	975	\$ 37,060
<b>Existing Average Bill</b>										
0% - 50%	97	\$ 3,687	906	\$ 34,437	78	\$ 2,965	8	\$ 304	1,089	\$ 41,393
51% - 100%	358	\$ 13,608	9845	\$ 374,208	761	\$ 28,926	131	\$ 4,979	11,095	\$ 421,721
101% - 150%	141	\$ 5,359	9348	\$ 355,317	788	\$ 29,952	188	\$ 7,146	10,465	\$ 397,775
<b>Existing Min Bill</b>										
0% - 50%	73	\$ 2,775	3906	\$ 148,467	453	\$ 17,219	351	\$ 13,342	4,783	\$ 181,802
51% - 100%	37	\$ 1,406	189	\$ 7,184	5	\$ 190	2	\$ 76	233	\$ 8,856
101% - 150%	19	\$ 722	123	\$ 4,675	8	\$ 304	0	\$ -	150	\$ 5,702
									<b>Total For Admin</b>	<b>\$ 1,624,775</b>
									<b>Grand Total For Year</b>	<b>\$ 19,700,515.78</b>

2025 Projected Participants by Plan Type, Heat Type, and FPL											
CAP CREDITS											
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	58	\$ 14,745	4180	\$ 1,082,536	299	\$ 211,812	239	\$ 163,459	4,776	\$ 1,472,553	
51% - 100%	57	\$ 15,497	10232	\$ 2,623,689	1332	\$ 955,883	498	\$ 338,202	12,119	\$ 3,933,272	
101% - 150%	0	\$ -	2681	\$ 734,514	626	\$ 466,602	154	\$ 104,584	3,461	\$ 1,305,700	
<b>Projected Average Bill</b>											
0% - 50%	11	\$ 2,780	115	\$ 29,769	0	\$ -	3	\$ 1,991	129	\$ 34,541	
51% - 100%	333	\$ 81,948	6386	\$ 1,591,647	168	\$ 118,109	131	\$ 88,965	7,018	\$ 1,880,668	
101% - 150%	155	\$ 37,783	7358	\$ 1,836,630	316	\$ 225,340	188	\$ 127,675	8,017	\$ 2,227,427	
<b>Projected Min Bill</b>											
0% - 50%	120	\$ 35,170	5644	\$ 1,654,145	770	\$ 225,672	405	\$ 118,698	6,939	\$ 2,033,684	
51% - 100%	8	\$ 2,345	160	\$ 46,893	5	\$ 1,465	2	\$ 586	175	\$ 51,289	
101% - 150%	5	\$ 1,465	99	\$ 29,015	8	\$ 2,345	0	\$ -	112	\$ 32,825	
									<b>Total For CAP Credit</b>	<b>42,746</b>	<b>\$ 12,971,958</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	58	\$ 7,099	4180	\$ 511,590	299	\$ 50,471	239	\$ 40,343	4,776	\$ 609,503.22	
51% - 100%	57	\$ 6,932	10232	\$ 1,252,298	1332	\$ 224,808	498	\$ 84,132	12,119	\$ 1,568,169.58	
101% - 150%	0	\$ -	2681	\$ 328,176	626	\$ 105,711	154	\$ 25,950	3,461	\$ 459,837.44	
<b>Projected Average Bill</b>											
0% - 50%	11	\$ 1,386	115	\$ 14,062	0	\$ -	3	\$ 546	129	\$ 15,994.56	
51% - 100%	333	\$ 40,799	6386	\$ 781,523	168	\$ 28,408	131	\$ 22,126	7,018	\$ 872,855.81	
101% - 150%	155	\$ 19,013	7358	\$ 900,553	316	\$ 53,265	188	\$ 31,686	8,017	\$ 1,004,518.20	
<b>Projected Min Bill</b>											
0% - 50%	120	\$ 14,656	5644	\$ 690,814	770	\$ 130,022	405	\$ 68,289	6,939	\$ 903,781.20	
51% - 100%	8	\$ 990	160	\$ 19,607	5	\$ 819	2	\$ 273	175	\$ 21,690.28	
101% - 150%	5	\$ 594	99	\$ 12,081	8	\$ 1,366	0	\$ -	112	\$ 14,041.26	
									<b>Total For PPA</b>	<b>42,746</b>	<b>\$ 5,470,391.56</b>
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	58	\$ 2,205	4180	\$ 158,882	299	\$ 11,365	239	\$ 9,084	4,776	\$ 181,536	
51% - 100%	57	\$ 2,153	10232	\$ 388,919	1332	\$ 50,622	498	\$ 18,945	12,119	\$ 460,639	
101% - 150%	0	\$ -	2681	\$ 101,920	626	\$ 23,804	154	\$ 5,843	3,461	\$ 131,567	
<b>Projected Average Bill</b>											
0% - 50%	11	\$ 431	115	\$ 4,367	0	\$ -	3	\$ 123	129	\$ 4,921	
51% - 100%	333	\$ 12,671	6386	\$ 242,713	168	\$ 6,397	131	\$ 4,982	7,018	\$ 266,763	
101% - 150%	155	\$ 5,905	7358	\$ 279,680	316	\$ 11,994	188	\$ 7,135	8,017	\$ 304,714	
<b>Projected Min Bill</b>											
0% - 50%	120	\$ 4,552	5644	\$ 214,542	770	\$ 29,278	405	\$ 15,377	6,939	\$ 263,749	
51% - 100%	8	\$ 308	160	\$ 6,089	5	\$ 185	2	\$ 62	175	\$ 6,643	
101% - 150%	5	\$ 185	99	\$ 3,752	8	\$ 308	0	\$ -	112	\$ 4,244	
									<b>Total For Admin</b>	<b>42,746</b>	<b>\$ 1,624,776</b>
									<b>Grand Total For Year</b>	<b>42,746</b>	<b>\$ 20,067,125.07</b>

UGI Utilities, Inc.  
Response to Data Requests of  
Bureau of Consumer Services

Docket Nos. P-2020-3019196 &  
M-2019-3014966  
Delivered on February 22, 2022

**BCS-II-2:**

Provide the projected collection costs for CAP customers based on the current PIP energy burdens for 2022-2025.

**Response:**

The following tables provide the projected annual collection costs, using the same criteria for collection costs as provided in the 2020 Universal Service Report, and based on the current PIP energy burdens for 2022 through 2025. The projected cost is based on the 2020 average collection cost per low income customer and the number of projected participants detailed in the original response to BCS-I-1 (submitted on September 14, 2021). The information below also shows the total CAP collection costs as compared to the collection costs for All Residential Low-Income Customers. In the absence of actual data, the Company does not have a reliable method to calculate/project a change in collection costs associated with implementation of the new energy burdens.

**Response 2/22/2022**

<b>2022 UGI Gas Collection Costs</b>		<b>2023 UGI Gas Collection Costs</b>		<b>2024 UGI Gas Collection Costs</b>		<b>2025 UGI Gas Collection Costs</b>	
<b>Total Res-Low Income</b>	\$ 2,549,834	<b>Total Res-Low Income</b>	\$ 2,852,794	<b>Total Res-Low Income</b>	\$ 3,194,219	<b>Total Res-Low Income</b>	\$ 3,580,107
0% - 50%	\$ 688,455	0% - 50%	\$ 770,254	0% - 50%	\$ 862,439	0% - 50%	\$ 966,629
51% - 100%	\$ 1,172,924	51% - 100%	\$ 1,312,285	51% - 100%	\$ 1,469,341	51% - 100%	\$ 1,646,849
101% - 150%	\$ 688,455	101% - 150%	\$ 770,254	101% - 150%	\$ 862,439	101% - 150%	\$ 966,629
<b>Total CAP</b>	\$ 1,045,432	<b>Total CAP</b>	\$ 1,169,646	<b>Total CAP</b>	\$ 1,309,630	<b>Total CAP</b>	\$ 1,467,844
0% - 50%	\$ 282,267	0% - 50%	\$ 315,804	0% - 50%	\$ 353,600	0% - 50%	\$ 396,318
51% - 100%	\$ 480,899	51% - 100%	\$ 538,037	51% - 100%	\$ 602,430	51% - 100%	\$ 675,208
101% - 150%	\$ 282,267	101% - 150%	\$ 315,804	101% - 150%	\$ 353,600	101% - 150%	\$ 396,318
<b>2022 UGI Electric Collection Costs</b>		<b>2023 UGI Electric Collection Costs</b>		<b>2024 UGI Electric Collection Costs</b>		<b>2025 UGI Electric Collection Costs</b>	
<b>Total Res-Low Income</b>	\$ 248,645	<b>Total Res-Low Income</b>	\$ 278,165	<b>Total Res-Low Income</b>	\$ 3,194,219	<b>Total Res-Low Income</b>	\$ 349,080
0% - 50%	\$ 82,053	0% - 50%	\$ 91,794	0% - 50%	\$ 862,439	0% - 50%	\$ 115,196
51% - 100%	\$ 104,431	51% - 100%	\$ 116,829	51% - 100%	\$ 1,469,341	51% - 100%	\$ 146,614
101% - 150%	\$ 62,161	101% - 150%	\$ 69,541	101% - 150%	\$ 862,439	101% - 150%	\$ 87,270
<b>Total CAP</b>	\$ 99,458	<b>Total CAP</b>	\$ 111,266	<b>Total CAP</b>	\$ 1,277,688	<b>Total CAP</b>	\$ 139,632
0% - 50%	\$ 32,821	0% - 50%	\$ 36,718	0% - 50%	\$ 421,637	0% - 50%	\$ 46,079
51% - 100%	\$ 13,785	51% - 100%	\$ 15,421	51% - 100%	\$ 177,088	51% - 100%	\$ 19,353
101% - 150%	\$ 24,864	101% - 150%	\$ 27,816	101% - 150%	\$ 319,422	101% - 150%	\$ 34,908

UGI Utilities, Inc.  
 Response to Data Requests of  
 Bureau of Consumer Services

Docket Nos. P-2020-3019196 &  
 M-2019-3014966  
 Delivered on February 22, 2022

**BCS-I-6 (Supplemental):**

UGI is directed to provide updated CAP enrollment and budget estimates for 2021-2025 for both UGI Gas and UGI Electric, based on the current and proposed PIPs.

**Response:**

Due to the responses to BCS-II-1 and BCS-II-2 above, the Company updated its budget estimates for 2021-2025 below to more accurately align the data with UGI Gas and UGI Electric (as compared to the original response to BCS-I-6 provided on September 14, 2021)).

Year	Existing Plan			
	Gas		Electric	
	Enrollment	Budget	Enrollment	Budget
2021	23237	\$ 9,784,220	3179	\$ 2,077,356
2022	26781	\$ 10,785,354	3664	\$ 3,245,841
2023	29963	\$ 12,065,697	4099	\$ 3,629,790
2024	33549	\$ 13,510,182	4589	\$ 4,064,647
2025	37602	\$ 15,141,520	5144	\$ 4,558,996

Year	Proposed Plan			
	Gas		Electric	
	Enrollment	Budget	Enrollment	Budget
2021	23237	\$ 10,004,469	3179	\$ 2,141,773
2022	26781	\$ 11,290,411	3664	\$ 3,002,755
2023	29963	\$ 12,631,788	4099	\$ 3,358,765
2024	33549	\$ 14,143,285	4589	\$ 3,761,066
2025	37602	\$ 15,852,018	5144	\$ 4,215,107