



UGI Utilities, Inc.
1 UGI Drive
Denver, PA 17517
610-796-3400

VIA E-FILING

March 1, 2022

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North St.
Harrisburg, PA 17120

RE: Annual Resource Planning Report - UGI Utilities, Inc. - Gas Division
Docket #M-2022-3030280

Dear Secretary Chiavetta:

In accordance with 52 Pa. Code §59.81 - 59.84, UGI Utilities, Inc. – Gas Division, hereby files the updated forms IRP-Gas-1A and 2A. The remaining forms required to be filed as part of the IRP are anticipated to be filed in accordance with the June 1, 2022, deadline. All questions concerning this information can be directed to me at sepler@ugi.com. Copies of this filing have been served upon the Office of Consumer Advocate and the Office of Small Business Advocate via email.

Very truly yours,

A handwritten signature in cursive script that reads 'Sherry A. Epler'.

Sherry A. Epler
Sr. Manager – Tariff and Supplier Administration

SAE/mkc

Enclosures: IRP-Gas-1A and 2A (PDF)
IRP-Gas-1A and 2A (Excel)

SERVED VIA EMAIL

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FORM-IRP-GAS-1A: ANNUAL GAS REQUIREMENTS
REPORTING UTILITY: UGI UTILITIES, INC. - GAS DIVISION
(volumes in MMcf)

	Historical Data		Current Year	Three Year Forecast		
Index Year Actual Year	-2 2020	-1 2021	0 2022	1 2023	2 2024	3 2025
Firm Sales:						
Retail Residential	39,317	41,340	45,101	45,511	45,922	46,337
Retail Commercial	14,405	15,439	16,946	17,222	17,500	17,782
Retail Industrial	757	957	732	723	715	706
Electric Power Generation	0	0	0	0	0	0
Exchange with Other Utilities	0	0	0	0	0	0
Unaccounted For	1,442	945	1,363	1,370	1,373	1,375
Company Use	394	378	398	398	398	398
Other	0	0	0	0	0	0
Subtotal Firm Sales	56,315	59,060	64,541	65,225	65,907	66,599
Interruptible Sales:						
Retail	0	0	0	0	0	0
Electric Power Generation	0	0	0	0	0	0
Company's Own Plant	0	0	0	0	0	0
Subtotal Interruptible Sales	0	0	0	0	0	0
SUBTOTAL FIRM AND INTERRUPTIBLE SALES	56,315	59,060	64,541	65,225	65,907	66,599
Transportation:						
Firm Residential	5,982	6,094	6,648	6,624	6,599	6,575
Firm Commercial	29,414	31,030	31,791	32,433	32,411	32,389
Firm Industrial	55,603	56,792	61,758	62,178	62,162	62,146
Interruptible Residential	0	0	0	0	0	0
Interruptible Commercial	4,320	4,380	4,283	4,291	4,292	4,293
Interruptible Industrial	12,012	12,324	11,147	11,141	11,143	11,144
Electric Power Generation	147,047	136,147	160,478	160,478	160,478	160,478
Subtotal Transportation	254,378	246,767	276,105	277,145	277,085	277,025
TOTAL GAS REQUIREMENTS	310,693	305,827	340,645	342,370	342,992	343,624
Increase (Decrease)		(4,867)	34,819	1,725	622	632
Percent Change (%)		-1.6%	11.4%	0.5%	0.2%	0.2%

FORM-IRP-GAS-2A: NATURAL GAS SUPPLY
REPORTING UTILITY: UGI UTILITIES, INC. - GAS DIVISION
TABLE 1: ANNUAL SUPPLY
(volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2020	-1 2021	0 2022	1 2023	2 2024	3 2025
Gas Supply for Sales Service						
Supply Contracts						
Z	38,045	39,230	7,642	0	0	0
F	8,164	9,108	5,950	0	0	0
FF	4,345	7,844	3,228	0	0	0
T	4,256	4,748	562	0	0	0
EE	3,832	4,712	412	0	0	0
A	3,195	3,594	230	0	0	0
K	2,745	2,540	228	0	0	0
M	2,144	1,994	224	0	0	0
BB	1,696	1,874	150	0	0	0
U	1,514	675	114	0	0	0
Supply Contracts (Other)	13,315	7,389	49,482	65,081	65,763	66,455
Spot Purchases	0	0	0	0	0	0
Storage Withdrawals	14,220	14,932	14,585	14,585	14,585	14,585
LNG/SNG/Propane Purchases	30	41	35	35	35	35
Company Production	0	0	0	0	0	0
Local Purchases	649	664	87	0	0	0
Exchanges with other LDCs	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Gas Supply for Sales	98,149	99,343	82,929	79,701	80,383	81,075
Total Transportation Service	254,378	246,767	276,105	277,145	277,085	277,025
TOTAL SALES GAS SUPPLY AND TRANSPORTATION SERVICE	352,527	346,110	359,033	356,846	357,468	358,100
Deductions						
Transportation Fuel	(908)	(828)	(220)	0	0	0
Curtailments	0	0	0	0	0	0
Underground Storage Injections	(14,771)	(16,093)	(14,476)	(14,476)	(14,476)	(14,476)
LNG Liquefaction	0	0	0	0	0	0
Sales to other LDCs	0	0	0	0	0	0
Off-System Sales	(26,155)	(23,361)	(3,691)	0	0	0
Total Deductions	(41,834)	(40,283)	(18,388)	(14,476)	(14,476)	(14,476)
NET GAS SUPPLY	310,693	305,827	340,645	342,370	342,992	343,624

Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supply is accounted for, or until ten contracts have been listed, whichever comes first. Provide a separate sheet identifying the supplier for each contract listed.