Exhibit 5R-A

Exhibit No. 5R-A, Part II
Docket No. R-2021-3027385
Witness: C.E. Heppenstall

AQUA PENNSYLVANIA, INC.

BRYN MAWR, PENNSYLVANIA

REVISED

OPERATING REVENUE FROM SALES OF WATER

FOR THE TWELVE MONTHS

ENDED MARCH 31, 2023

Gannett Fleming

Excellence Delivered ***As Promised***

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Docket No. R-2021-3027385
Witness: C.E. Heppenstall

AQUA PENNSYLVANIA, INC.

BRYN MAWR, PENNSYLVANIA

REVISED
OPERATING REVENUE FROM SALES OF WATER
FOR THE TWELVE MONTHS ENDED MARCH 31, 2023

GANNETT FLEMING VALUATION AND RATE CONSULTANTS, LLC

Camp Hill, Pennsylvania

PART II

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OPERATING REVENUE FROM SALES OF WATER

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AQUA PENNSYLVANIA, INC.

OPERATING REVENUE FROM SALES OF WATER
FOR THE TWELVE MONTHS ENDED MARCH 31, 2023

PLAN OF EXHIBIT

Exhibit 5-A sets forth the summaries of the results of applying the proposed rates for sales of water to a detailed analysis of water customers' consumption, and the application of proposed rates to the consumption analysis.

Schedule 1 on page 3 presents a summary of the pro forma revenues for the consolidated divisions under proposed rates, for the twelve months ending March 31, 2023. The revenues under proposed rates are developed in Schedule 2 for the several divisions. Schedule 3 on page 5 presents a summary of the proforma revenues for the consolidated divisions under present rates, for the twelve months ending March 31, 2021. The revenues under present rates are developed in Schedule 4 for the several divisions. The application of proposed rates to the consumption analysis for each division are presented on Schedule 5. Schedule 6 presents adjustments to the application of present and proposed rates to account for growth and the change in usage due to the COVID-19 pandemic. The application of proposed rates to metered private fire customers, private hydrants and public fire hydrants are shown in Schedules 7A and 7B, respectively.

The results of the application of proposed rates are summarized in Schedule 2 of Exhibit No. 5-A are brought forward to column 3 of Schedule 1. Schedule 2 sets forth the application of proposed rates to the detailed analysis of bill and consumption by meter size and customer classification for each rate division. The revenues in column 5 of Schedule 1 are adjusted for changes during the twelve months ended March 31, 2023

(column 6), to develop the total revenues projected for the twelve months ended March 31, 2023, under proposed, in column 7 of Schedule 1.

A comparison of the present and proposed rates for sales of water for each division is provided in the response to Standard Data Request No. OR-3 and shown in Schedule 8. The response also provides a comparison of the billing for various levels of consumption under present (including DSIC surcharge) and proposed rates for 5/8-inch Residential customers in each division and also for the average Commercial and Industrial customers.

AQUA PENNSYLVANIA, INC

SUMMARY OF PRO FORMA REVENUES UNDER PROPOSED RATES FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023
AND THE CALCULATION OF THE REVENUE INCREASE UNDER PROPOSED RATES

Customer Classification	Pro Forma Revenues, Present Rates (Schedule 3)	Bill Analysis Revenues, Proposed Rates (Schedule 2)	Adjustment Factor (Sch. 3, col 6)	Revenues, Proposed Rates	Pro Forma Adjustments Proposed Rates (Schedules 2 and 7A)	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)	(4)	(5)=(4)X(3)	(6)	(7)=(5)+(6)	(8)=(7)-(2)	(9)
METERED SALES								
Residential	$ 333,835,012	$ 404,036,283	0.99943774	$ 403,809,110	$ (11,759,430)	$ 392,049,680	$ 58,214,668	17.4%
Commercial	119,491,326	126,761,390	0.99844304	126,564,028	12,017,825	138,581,853	19,090,526	16.0%
Industrial	16,698,602	19,700,563	1.00026603	19,705,804	-	19,705,804	3,007,202	18.0%
Public	8,516,664	8,336,062	1.00328032	8,363,407	1,515,432	9,878,839	1,362,174	16.0%
Sales for Resale	12,812	14,662	1.01257385	14,846		14,846	2,035	15.9%
Total Sales of Water	478,554,417	558,848,960		558,457,195	1,773,827	560,231,022	81,676,605	
Unmetered Sales (Residential)	19,285	7,455	0.99994037	7,455	(3,901)	3,554	(15,732) (a)	-81.6%
Private Fire	16,153,537	18,993,031	1.00008174	18,994,583		18,994,583	2,841,047	17.6%
Public Fire	6,438,592	7,765,762	1.00023998	7,767,626		7,767,626	1,329,034	20.6%
Contract Revenues Industrial	3,197,523	2,890,495	0.99780724	2,884,157	361,902	3,246,059	48,536	1.5%
Contract Revenues Public	1,247,315	1,450,546	0.99851956	1,448,398	-	1,448,398	201,083	16.1%
Contract Revenues Sales for Resale	2,927,723	2,845,958	0.99402764	2,828,961	175,123	3,004,084	76,361	2.6%
Subtotal	508,538,390	592,802,207		592,388,375	2,306,951	594,695,325	86,156,935	
Other Revenues - Wheeling Fee	15,256	15,256		15,256		15,256	-	0.0%
Other Operating Revenues	1,303,137	1,303,137		1,303,137	150,172	1,453,308	150,172	11.5%
Total Water Revenue	$ 509,856,783	$ 594,120,600		$ 593,706,767	$ 2,457,122	$ 596,163,890	$ 86,307,107	16.9%

(a) Reduced due to customers moving from flat rate to metered.

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AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PROPOSED RATES IN EFFECT DURING THE TEST YEAR
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021
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Rate Division	Div. Ref.	Residential	Commercial	Industrial	Public	Other Water Utilities	Total Metered Sales	Residential Unmetered	Total Sales
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Rate Zone 1 - Main Division	1	$ 388,874,072	$ 125,229,603	$ 19,655,058	$ 8,281,712	$ 14,662	$ 542,055,107	$ 5,876	$ 542,060,983
CC Gardens and Sand Springs		900,226	18,625				918,851		918,851
Beech Mountain Division	1	490,333	30,597				520,930		520,930
Bristol Township Division	1	308,048	464,459				772,507		772,507
Mifflin Township Divison	1	400,356	84,188				484,544		484,544
Mt. Jewett Division	1	317,514					317,514		317,514
Robin Hood Lakes Division	1	163,860					163,860		163,860
Rate Zone 2 - Main Division	2	4,733,226	378,803	37,679	47,312		5,197,020	-	5,197,020
Chalfont Division	2	2,267,952					2,267,952		2,267,952
Concord Park	2	125,756	62,152		7,038		194,946		194,946
Treasure Lake	2	1,338,252	164,118				1,502,370		1,502,370
Rate Zone 3 - All Divisions	3	3,957,763	247,074	6,214			4,211,051	1,579	4,212,630
Bunker Hill Division	BH	36,806					36,806		36,806
Phoenixville Division	PH	122,120	81,771	1,612			205,503		205,503
Total		$ 404,036,283	$ 126,761,390	$ 19,700,563	$ 8,336,062	$ 14,662	$ 558,848,960	$ 7,455	$ 558,856,415
Contract Sales				2,890,495	1,450,546	2,845,958	7,186,999		7,186,999
Total Proposed Water Revenue		$ 404,036,283	$ 126,761,390	$ 22,591,058	$ 9,786,608	$ 2,860,620	$ 566,035,959	$ 7,455	$ 566,043,414
Pro Forma Adjustments									
Main		(11,759,430)	12,017,825		1,515,432		1,773,827	(3,901)	1,769,926
Sales for Resale Contract						175,123	175,123		175,123
Industrial Contract				361,902			361,902		361,902
Subtotal HTY Adjs.		(11,759,430)	12,017,825	361,902	1,515,432	175,123	2,310,852	(3,901)	2,306,951
Total Pro Forma Revenues Under Proposed Rates		$ 392,276,853	$ 138,779,215	$ 22,952,960	$ 11,302,040	$ 3,035,743	$ 568,346,811	$ 3,554	$ 568,350,365

AQUA PENNSYLVANIA INC.

SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 3/31/2021 (a)	Adjustment to Per Books Revenue 3/31/2021	Adjusted Revenues, Per Books Present Rates 3/31/2021 (a)	Bill Analysis Revenues, Present Rates (Schedule 4)	Ref.	Adjustment Factor	Revenues Under Present Rates	Pro Forma Adjustments Present Rates (Schedule 4 and 7A)	Contract Rebuttal Adjustment	Add Back Annualized DSIC Revenue	Total Pro Forma Revenue Present Rates
(1)	(2)	(3)	(4)	(5)		(6)=(4)/(5)	(7)=(6)X(5)	(8)	(8)a	(9)	(10)=(7)+(8)+(9)
METERED SALES											
Residential	$ 319,869,648	$ (57,474) (b)	$ 319,812,174	$ 319,992,093	Sch. 4	0.99943774	$ 319,812,174	$ (9,274,764)		$ 23,297,602	$ 333,835,012
Commercial	101,494,323		101,494,323	101,652,592	Sch. 4	0.99844304	101,494,323	9,653,212		8,343,791	119,491,326
Industrial	15,470,200		15,470,200	15,466,086	Sch. 4	1.00026603	15,470,200	68,527		1,159,875	16,698,602
Public Authority	6,706,784		6,706,784	6,684,856	Sch. 4	1.00328032	6,706,784	1,217,224		592,656	8,516,664
Sales for Resale	11,928		11,928	11,780	Sch. 4	1.01257385	11,928			884	12,812
Total Sales of Water	$ 443,552,884	$ (57,474)	$ 443,495,410	$ 443,807,407			$ 443,495,410	$ 1,664,199	$ -	$ 33,394,807	$ 478,554,417
Unmetered Sales	30,822	(9,693) (c)	21,129	21,130		0.99994037	21,129	(3,079) (d)		1,235	19,285
Private Fire	$ 15,065,193		$ 15,065,193	$ 15,063,962	Sch. 7A	1.00008174	15,065,193	$ (38,647) (e)		1,126,991	16,153,537
Public Fire	6,438,592		6,438,592	6,437,047	Sch. 7B	1.00023998	6,438,592				6,438,592
Contract Revenues Commercial							-				-
Contract Revenues Industrial	2,785,983		2,785,983	2,792,105		0.99780724	2,785,983	343,013 (f)	68,527		3,197,523
Contract Revenues Public	1,247,315		1,247,315	1,249,164		0.99851956	1,247,315				1,247,315
Contract Revenues Sales for Resale	2,747,320		2,747,320	2,763,827		0.99402764	2,747,320	139,364 (g)	41,038		2,927,723
Subtotal	471,868,109	(67,167)	471,800,941	472,134,642			471,800,942	2,104,850	109,565	34,523,034	508,538,390
Other Revenues - Wheeling Fees	15,256		15,256	15,256			15,256				15,256
Other Operating Revenues	1,303,137		1,303,137	1,303,137			1,303,137				1,303,137
Total Water Revenue	$ 473,186,501	$ (67,167)	$ 473,119,334	$ 473,453,034		0.99929518	$ 473,119,334	$ 2,104,850	$ 109,565	$ 34,523,034	$ 509,856,783

(a) Excludes Unbilled and DSIC Revenue.
(b) Adjustment for Twin Lakes.
(c) Adjustment for Belle Aire.
(d) Adjustment for Rate Zone 1 - Main Division Unmetered.
(e) See Schedule 7A.
(f) Adjustment for Industrial Contract.
(g) Adjustment for Sales For Resale Contract.

AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PRESENT RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Division	Div. Ref.	Residential	Commercial	Industrial	Public	Sales for Resale	Total Metered Sales	Residential Unmetered	Total Sales
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Rate Zone 1 - Main Division	1	$ 308,525,490	$ 100,594,517	$ 15,432,484	$ 6,652,499	$ 11,780	$ 431,216,770	$ 19,551	$ 431,236,321
CC Gardens and Sand Springs	1	579,280	12,295				591,575		591,575
Beech Mountain Division	1	333,049	20,279				353,328		353,328
Bristol Township Division	1	205,415	307,769				513,184		513,184
Mifflin Township Divison	1	252,220	57,245				309,465		309,465
Mt. Jewett Division	1	239,658					239,658		239,658
Robin Hood Lakes Division	1	107,483					107,483		107,483
Rate Zone 2 - Main Division	2	3,751,206	275,690	27,498	28,896		4,083,290		4,083,290
Chalfont Division	2	1,673,463					1,673,463		1,673,463
Concord Park	2	84,491	36,584		3,461		124,536		124,536
Treasure Lake	2	912,006	93,134				1,005,140		1,005,140
Rate Zone 3 - All Divisions	3	3,220,804	199,825	5,015			3,425,644	1,579	3,427,223
Bunker Hill Division	BH	24,891					24,891		24,891
Phoenixville Division	PH	82,637	55,254	1,089			138,980		138,980
Subtotal		$ 319,992,093	$ 101,652,592	$ 15,466,086	$ 6,684,856	$ 11,780	$ 443,807,407	$ 21,130	$ 443,828,537
Contract Sales				2,792,105	1,249,164	2,763,827	6,805,096		6,805,096
Total Sales with Contract		319,992,093	101,652,592	18,258,191	7,934,020	2,775,607	450,612,503	21,130	450,633,633
Plus 7.5% DSIC excluding contracts		23,297,602	8,343,791	1,159,875	592,656	884	33,394,807	1,235	33,396,043
Total Present Water Revenue		343,289,695	109,996,383	19,418,066	8,526,676	2,776,491	484,007,310	22,365	484,029,676
Pro Forma Adjustments									
Main		(9,274,764)	9,653,212		1,217,224		1,595,672	(3,079)	1,592,593
Sales for Resale Contract						139,364	139,364		139,364
Industrial Contract				343,013			343,013		343,013
Rebuttal - Industrial Contracts				68,527			68,527		68,527
Rebuttal - Sales for Resale Contracts						41,038	41,038		41,038
Subtotal HTY Adjs.		(9,274,764)	9,653,212	411,540	1,217,224	180,402	2,187,614	(3,079)	2,184,535
Total Pro Forma Revenues Under Present Rates		$ 334,014,931	$ 119,649,595	$ 19,829,606	$ 9,743,900	$ 2,956,893	$ 486,194,925	$ 19,286	$ 486,214,211

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
5/8	4,117,562	-	$ 18.00	$ 74,116,118		$ 22.40	$ 92,233,391
3/4	119,919	-	30.90	3,705,494		38.50	4,616,878
1	60,541	-	52.50	3,178,392		65.30	3,953,314
1-1/2	1,627	-	101.10	164,530		125.80	204,727
2	609	-	143.90	87,664		179.10	109,108
3	-		289.00	-		360.00	-
4	-	-	470.00	-		585.00	-
6	-		970.00	-		1,207.00	-
5/8,3/4	567	-	20.21	11,449		24.61	13,942
5/8,1	105,637	-	20.56	2,171,903		24.96	2,636,707
5/8,1-1/2	21,208	-	23.89	506,652		28.29	599,966
5/8,2	408	-	26.00	10,611		30.40	12,406
3/4,1	1,147	-	33.46	38,372		41.06	47,088
3/4,1-1/2	1,893	-	36.79	69,658		44.39	84,048
3/4,2	84	-	38.90	3,271		46.50	3,911
1,1	624	-	55.06	34,374		67.86	42,365
1,1-1/2	1,599	-	58.39	93,360		71.19	113,826
1,2	355	-	60.50	21,484		73.30	26,029
1-1/2,1-1/2	12	-	101.09	1,213		113.89	1,367
1-1/2,2	24	-	103.20	2,477		116.00	2,784
2,1-1/2	12	-	136.59	1,639		149.39	1,793
2,2	12	-	138.70	1,678		151.50	1,833
Subtotal	4,433,841	-		$ 84,220,339			$ 104,705,483
1st block	20	79,554,995	1.0649	$ 84,718,115	79,554,995	1.3490	$ 107,319,689
2nd block	Over 20	110,713,068	1.2608	139,587,036	110,713,068	1.5971	176,819,841
Subtotal Consumption		190,268,063		$ 224,305,151	190,268,063		$ 284,139,530
Total Metered Residential	4,433,841	190,268,063		$ 308,525,490	190,268,063		$ 388,845,013
			Unmetered - Monthly				
Customer Charge							
Flat Rate	71	-	$ 65.52	$ 4,639		$ 83.00	$ 5,876
Total Unmetered	71	-		$ 4,639			$ 5,876
			Sun Valley - Monthly*				
Customer Charge							
Flat Rate/Meter Charge	765	-	$ 19.50	$ 14,912		$ 18.00	$ 13,765
All Usage		-	-	-	30,588	0.5000	15,294
Subtotal Consumption		-		-	30,588		15,294
Total	765	-		$ 14,912	30,588		$ 29,059
Total Unmetered Residential	836	-		$ 19,551	30,588		$ 34,935
Total Residential	4,434,676	190,268,063		$ 308,545,041	190,298,651		$ 388,879,948

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Commercial - Monthly				
Customer Charge							
5/8	125,100	-	$ 18.00	$ 2,251,804		$ 22.40	$ 2,802,244
3/4	21,982	-	30.90	679,235		38.50	846,295
1	37,389	-	52.50	1,962,923		65.30	2,441,502
1-1/2	26,650	-	101.10	2,694,335		125.80	3,352,595
2	32,487	-	143.90	4,674,822		179.10	5,818,350
3	7,304	-	289.00	2,110,712		360.00	2,629,260
4	5,201	-	470.00	2,444,658		585.00	3,042,819
6	1,867	-	970.00	1,811,378		1,207.00	2,253,952
8	451	-	1,697.00	765,856		2,112.00	953,146
10	72	-	2,508.00	181,328		3,121.00	225,648
Subtotal	258,504	-		$ 19,577,051			$ 24,365,811
1st block		12,429,871	1.1900	$ 14,791,546	12,429,871	1.4814	$ 18,413,611
2nd block		13,197,304	1.0455	13,797,781	13,197,304	1.3015	17,176,291
3rd block		40,484,982	0.8673	35,112,625	40,484,982	1.0798	43,715,683
4th block		21,630,270	0.7938	17,170,108	21,630,270	0.9883	21,377,195
Subtotal Consumption		87,742,426		$ 80,872,060	87,742,426		$ 100,682,780
Commercial Bulk Usage	519	122,190	1.1900	$ 145,406	122,190	1.4814	$ 181,012
Total Commercial	259,022	87,864,616		$ 100,594,517	87,864,616		$ 125,229,603
			Industrial - Monthly				
Customer Charge							
5/8	2,500	-	$ 18.00	$ 45,007		$ 22.40	$ 56,009
3/4	632	-	30.90	19,520		38.50	24,320
1	2,081	-	52.50	109,274		65.30	135,915
1-1/2	691	-	101.10	69,820		125.80	86,877
2	1,668	-	143.90	239,968		179.10	298,667
3	423	-	289.00	122,334		360.00	152,388
4	570	-	470.00	267,947		585.00	333,509
6	349	-	970.00	338,142		1,207.00	420,760
8	83	-	1,697.00	140,851		2,112.00	175,296
10	60	-	2,508.00	150,982		3,121.00	187,884
Subtotal	9,057	-		$ 1,503,845			$ 1,871,625
1st block		501,456	1.1900	$ 596,733	501,456	1.4814	$ 742,857
2nd block		571,296	1.0455	597,290	571,296	1.3015	743,542
3rd block		2,617,526	0.8673	2,270,180	2,617,526	1.0798	2,826,404
4th block		6,080,238	0.7938	4,826,493	6,080,238	0.9883	6,009,099
5th block		3,942,815	0.7455	2,939,368	3,942,815	0.9866	3,889,981
6th block		4,525,532	0.5963	2,698,575	4,525,532	0.7892	3,571,550
Subtotal Consumption		18,238,862		$ 13,928,639	18,238,862		$ 17,783,433
Total Industrial	9,057	18,238,862		$ 15,432,484	18,238,862		$ 19,655,058

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Public - Monthly				
Customer Charge							
5/8	4,135	-	$ 18.00	$ 74,435		$ 22.40	$ 92,631
3/4	1,139	-	30.90	35,201		38.50	43,859
1	2,567	-	52.50	134,768		65.30	167,625
1-1/2	1,165	-	101.10	117,741		125.80	146,507
2	2,545	-	143.90	366,226		179.10	455,810
3	1,528	-	289.00	441,592		360.00	550,080
4	1,092	-	470.00	513,428		585.00	639,054
6	169	-	970.00	163,542		1,207.00	203,500
8	84	-	1,697.00	143,057		2,112.00	178,042
10	12	-	2,508.00	30,096		3,121.00	37,452
Subtotal	14,436	-		$ 2,020,086			$ 2,514,560
1st block		574,091	1.1900	$ 683,168	574,091	1.4814	$ 850,458
2nd block		574,687	1.0455	600,835	574,687	1.3015	747,955
3rd block		1,596,669	0.8573	1,368,824	1,596,669	1.0674	1,704,284
4th block		2,522,730	0.7847	1,979,586	2,522,730	0.9769	2,464,455
Subtotal Consumption		5,268,177		$ 4,632,413	5,268,177		$ 5,767,152
Total Public	14,436	5,268,177		$ 6,652,499	5,268,177		$ 8,281,712
			Sales For Resale - Monthly				
Customer Charge							
5/8		-	$ 18.00	$ -		$ 22.40	$ -
4	24	-	470.00	11,280		585.00	14,040
Subtotal	24	-		$ 11,280			$ 14,040
1st block		420	1.1900	500	420	1.4814	$ 622
Subtotal Consumption		420		500	420		$ 622
Total Sales For Resale	24	420		$ 11,780	420		$ 14,662
ZONE 1 SUBTOTAL	4,717,216	301,640,138		$ 431,236,321	301,670,726		$ 542,060,983

*Sun Valley is moving from flat Rate to being metered under proposed rates.

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
CC GARDENS AND SAND SPRINGS DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(7)	(8)
		Residential - Monthly				
Customer Charge						
5/8	10,709	-	$ 18.00	$ 192,769	$ 22.40	$ 239,891
1	24	-	52.50	1,260	65.30	1,567
5/8,1	392	-	20.56	8,049	24.96	9,772
Subtotal	11,125	-		$ 202,078		$ 251,230
CC Gardens & Sand Springs						
1st block		201,467	0.7820	157,547	1.3490	271,779
2nd block		236,189	0.9300	219,655	1.5971	377,217
Subtotal Consumption		437,656		$ 377,202		$ 648,996
Total Residential	11,125	437,656		$ 579,280		$ 900,226
		Commercial - Monthly				
Customer Charge						
5/8	12	-	$ 18.00	$ 216	$ 22.40	$ 269
1 1/2	8	-	101.10	809	125.80	1,006
2	12	-	143.90	1,727	179.10	2,149
Subtotal	32	-		$ 2,752		$ 3,424
CC Gardens & Sand Springs						
All Usage		10,261	0.9300	9,543	1.4814	15,201
Subtotal Consumption		10,261		$ 9,543		$ 15,201
Total Commercial	32	10,261		$ 12,295		$ 18,625
TOTAL DIVISION	11,157	447,917		$ 591,575		$ 918,851

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
BEECH MOUTAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	11,304	-	$ 18.00	$ 203,479	$ 22.40	$ 253,219
Subtotal	11,304	-		$ 203,479		$ 253,219
All Usage		385,051	0.3365	129,570	0.6158	237,114
Subtotal Consumption		385,051		$ 129,570		$ 237,114
Total Residential	11,304	385,051		$ 333,049		$ 490,333
		Commercial - Monthly				
Customer Charge						
5/8	24	-	$ 30.90	$ 742	$ 38.50	$ 924
2	36	-	289.00	10,404	360.00	12,960
Subtotal	60	-		$ 11,146		$ 13,884
All Usage		27,140	0.3365	9,133	0.6158	16,713
Subtotal Consumption		27,140		$ 9,133		$ 16,713
Total Commercial	60	27,140		$ 20,279		$ 30,597
TOTAL DIVISION	11,364	412,191		$ 353,328		$ 520,930

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
BRISTOL TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	5,132	-	$ 18.00	$ 92,378	$ 22.40	$ 114,959
3/4	12	-	30.90	371	38.50	462
1	24	-	52.50	1,265	65.30	1,574
Subtotal	5,168	-		$ 94,014		$ 116,995
All Usage		222,802	0.5000	111,401	0.8575	191,053
Subtotal Consumption		222,802		111,401		191,053
Total Residential	5,168	222,802		$ 205,415		$ 308,048
		Commercial - Monthly				
Customer Charge						
5/8	636	-	$ 18.00	$ 11,446	$ 22.40	$ 14,244
3/4	168	-	30.90	5,191	38.50	6,468
1	420	-	52.50	22,055	65.30	27,433
1-1/2	177	-	101.10	17,895	125.80	22,267
2	312	-	143.90	44,882	179.10	55,861
3	60	-	289.00	17,340	360.00	21,600
4	24	-	470.00	11,280	585.00	14,040
Subtotal	1,797	-		$ 130,089		$ 161,913
All Usage		204,230	0.8700	177,680	1.4814	302,546
Subtotal Consumption		204,230		177,680		302,546
Total Commercial	1,797	204,230		$ 307,769		$ 464,459
TOTAL DIVISION	6,965	427,032		$ 513,184		$ 772,507

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MIFFLIN TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
5/8	5,803	-	$ 18.00	$ 104,449		$ 22.40	$ 129,980
3/4	12	-	30.90	371		38.50	462
Subtotal	5,815	-		$ 104,820			$ 130,442
All Usage		184,250	0.8000	147,400			-
Subtotal Consumption		184,250		$ 147,400			$ -
Proposed Blocks							
1st block					98,153	1.3490	132,408
2nd block					86,097	1.5971	137,506
Subtotal Proposed Consumption					184,250		$ 269,914
Total Residential	5,815	184,250		$ 252,220	184,250		$ 400,356
			Commercial - Monthly				
Customer Charge							
5/8	279	-	$ 18.00	$ 5,024		$ 22.40	$ 6,252
1	24		52.50	1,260		65.30	1,567
1-1/2	24		101.10	2,426		125.80	3,019
2	24	-	143.90	3,454		179.10	4,298
Subtotal	351	-		$ 12,164			$ 15,136
2nd block		56,351	0.8000	45,081			-
Subtotal Consumption		56,351		$ 45,081			$ -
Proposed Blocks							
1st block					13,984	1.4814	20,715
2nd block					11,676	1.3015	15,196
3rd block					30,692	1.0798	33,141
4th block						0.9883	-
Subtotal Proposed Consumption					56,351		$ 69,052
Total Commercial	351	56,351		$ 57,245	56,351		$ 84,188
TOTAL DIVISION	6,166	240,601		$ 309,465	240,601		$ 484,544

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MOUNT JEWETT DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
5/8	4,796	-	$ 18.00	$ 86,326		$ 22.40	$ 107,428
Subtotal	4,796	-		$ 86,326			$ 107,428
All Usage		143,987	1.0649	153,332			
Subtotal Consumption		143,987		$ 153,332			$ -
Proposed Blocks							
1st block					80,113	1.3490	108,072
2nd block					63,874	1.5971	102,013
Subtotal Proposed Consumption					143,987		$ 210,086
Total Residential	4,796	143,987		$ 239,658	143,987		$ 317,514

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
ROBIN HOOD LAKES DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
5/8	2,413	-	$ 18.00	$ 43,427		$ 22.40	$ 54,042
Subtotal	2,413	-		$ 43,427			$ 54,042
All Usage		74,484	0.8600	64,056			
Subtotal Consumption		74,484		$ 64,056			$ -
Proposed Blocks							
1st block					36,842	1.3490	49,700
2nd block					37,642	1.5971	60,118
Subtotal Proposed Consumption					74,484		$ 109,818
Total Residential	2,413	74,484		$ 107,483	74,484		$ 163,860

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	50,603	-	$ 18.00	$ 910,849	$ 22.40	$ 1,133,500
3/4	-	-	23.90	-	38.50	-
1	133	-	39.40	5,232	65.30	8,672
1-1/2	-	-	63.70	-	125.80	-
2	-	-	89.50	-	179.10	-
4	-	-	287.50	-	585.00	-
5/8,3/4	349	-	20.21	7,045	24.61	8,579
5/8,1-1/2	4	-	23.89	86	28.29	102
5/8,2	-	-	26.00	-	30.40	-
3/4,1			33.46	-	33.46	-
Subtotal	51,088	-		$ 923,212		$ 1,150,853
1st block	20	969,133	1.0649	$ 1,032,029	1.3490	$ 1,307,360
2nd block	Over 20	1,424,465	1.2608	1,795,965	1.5971	2,275,013
Subtotal Consumption		2,393,598		$ 2,827,994		$ 3,582,373
Total Residential	51,088	2,393,598		$ 3,751,206		$ 4,733,226

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Commercial - Monthly			
Customer Charge						
5/8	1,728	-	$ 18.00	$ 31,099	$ 22.40	$ 38,700
3/4	36	-	23.90	860	38.50	1,386
1	757	-	39.40	29,822	65.30	49,426
1-1/2	85	-	63.70	5,415	125.80	10,693
2	169	-	89.50	15,099	179.10	30,214
3	24	-	125.00	3,000	360.00	8,640
4	12	-	287.50	3,450	585.00	7,020
6	-	-	970.00	-	1,207.00	-
8	-	-	1,697.00	-	2,112.00	-
10	-	-	2,508.00	-	3,121.00	-
Subtotal	2,810	-		$ 88,745		$ 146,079
1st block		106,068	1.1900	$ 126,221	1.4814	$ 157,129
2nd block		42,819	1.0455	44,767	1.3015	55,729
3rd block		18,398	0.8673	15,957	1.0798	19,866
4th block		-	0.7938	-	0.9883	-
Subtotal Consumption		167,285		$ 186,945		$ 232,724
Total Commercial	2,810	167,285		$ 275,690		$ 378,803
			Industrial - Monthly			
Customer Charge						
5/8	-	-	$ 18.00	$ -	$ 22.40	$ -
3/4	-	-	23.90	-	38.50	-
1	12	-	39.40	473	65.30	784
1-1/2	-	-	63.70	-	125.80	-
2	48	-	89.50	4,296	179.10	8,597
3	-	-	125.00	-	360.00	-
4	-	-	287.50	-	585.00	-
6	-	-	970.00	-	1,207.00	-
8	-	-	1,697.00	-	2,112.00	-
10	-	-	2,508.00	-	3,121.00	-
Subtotal	60	-		$ 4,769		$ 9,381
1st block		3,123	1.1900	$ 3,716	1.4814	$ 4,626
2nd block		3,284	1.0455	3,433	1.3015	4,274
3rd block		17,964	0.8673	15,580	1.0798	19,398
4th block		-	0.7938	-	0.9883	-
5th block		-	0.7455	-	0.9866	-
6th block		-	0.5963	-	0.7892	-
Subtotal Consumption		24,371		$ 22,729		$ 28,298
Total Industrial	60	24,371		$ 27,498		$ 37,679

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Public - Monthly			
Customer Charge						
5/8	24	-	$ 18.00	$ 432	$ 22.40	$ 538
3/4	-	-	23.90	-	38.50	-
1	60	-	39.40	2,368	65.30	3,925
1-1/2	12	-	63.70	771	125.80	1,522
2	24	-	89.50	2,148	179.10	4,298
3	-	-	125.00	-	360.00	-
4	36	-	287.50	10,350	585.00	21,060
6	-	-	970.00	-	1,207.00	-
8	-	-	1,697.00	-	2,112.00	-
10	-	-	2,508.00	-	3,121.00	-
Subtotal	156	-		$ 16,069		$ 31,343
1st block		5,579	1.1900	$ 6,639	1.4814	$ 8,265
2nd block		4,068	1.0455	4,253	1.3015	5,295
3rd block		2,257	0.8573	1,935	1.0674	2,409
4th block		-	0.7847	-	0.9769	-
Subtotal Consumption		11,904		$ 12,827		$ 15,969
Total Public	156	11,904		$ 28,896		$ 47,312
			Unmetered - Monthly			
Customer Charge	Bills					
Flat Rate	-	-	$ 65.52	$ -	$ 65.52	$ -
Total Unmetered	-	-		$ -		$ -
ZONE 2 SUBTOTAL	54,114	2,597,158		$ 4,083,290		$ 5,197,020

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
CHALFONT DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
5/8	26,406	-	$ 18.00	$ 475,299		$ 22.40	$ 591,483
3/4	43	-	23.90	1,018		38.50	1,640
1	48	-	39.40	1,891		65.30	3,134
2	12	-	89.50	1,074		179.10	2,149
5/8,3/4	6		20.21	113		24.61	138
5/8,1-1/2	12	-	23.89	287		28.29	339
5/8,2	12	-	26.00	312		30.40	365
Subtotal	26,538	-		$ 479,994			$ 599,248
All Usage		1,120,733	1.0649	1,193,469			
Subtotal		1,120,733		$ 1,193,469			$ -
Proposed Blocks							
1st block					488,588	1.3490	$ 659,105
2nd block					632,145	1.5971	1,009,599
Subtotal					1,120,733		$ 1,668,704
Total Chalfont Division	26,538	1,120,733		$ 1,673,463	1,120,733		$ 2,267,952

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
CONCORD PARK DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	1,964	-	$ 18.00	$ 35,359	$ 22.40	$ 44,003
Subtotal	1,964	-		$ 35,359		$ 44,003
All Usage		77,374	0.6350	49,132	1.0566	81,753
Subtotal Consumption		77,374		$ 49,132		$ 81,753
Total Residential	1,964	77,374		$ 84,491		$ 125,756
		Commercial - Monthly				
Customer Charge						
4	12		$ 287.50	$ 3,450	$ 585.00	$ 7,020
Subtotal	12	-		$ 3,450		$ 7,020
All Usage		52,179	0.6350	33,134	1.0566	55,132
Subtotal Consumption		52,179		$ 33,134		$ 55,132
Total Commercial	12	52,179		$ 36,584		$ 62,152
		Public - Monthly				
Customer Charge						
4	12	-	$ 287.50	$ 3,450	$ 585.00	$ 7,020
Subtotal	12	-		$ 3,450		$ 7,020
All Usage		17	0.6350	11	1.0566	18
Subtotal Consumption		17		$ 11		$ 18
Total Public	12	17		$ 3,461		$ 7,038
Total Concord Park Division	1,988	129,570		$ 124,536		$ 194,946

AQUA PENNSYLVANIA, INC.
RATE ZONE 2
TREASURE LAKE DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	25,592	-	$ 18.00	$ 460,654	$ 22.40	$ 573,259
3/4	12	-	23.90	287	38.50	462
1	24	-	39.40	946	65.30	1,567
Subtotal	25,628	-		$ 461,887		$ 575,288
All Usage		828,948	0.5430	450,119	0.9204	762,964
Subtotal Consumption		828,948		$ 450,119		$ 762,964
Total Residential	25,628	828,948		$ 912,006		$ 1,338,252
		Commercial - Monthly				
Customer Charge						
5/8	260	-	$ 18.00	$ 4,678	$ 22.40	$ 5,822
1	18	-	39.40	697	65.30	1,156
2	48	-	89.50	4,296	179.10	8,597
3	24	-	125.00	3,000	360.00	8,640
4	36	-	287.50	10,350	585.00	21,060
Subtotal	386	-		$ 23,021		$ 45,275
All Usage		129,121	0.5430	70,113	0.9204	118,843
Subtotal Consumption		129,121		$ 70,113		$ 118,843
Proposed Blocks						
1st block						
2nd block						
3rd block						
4th block						
Subtotal Proposed Consumption						
Total Commercial	386	129,121		$ 93,134		$ 164,118
Total Division	26,014	958,069		$ 1,005,140		$ 1,502,370

AQUA PENNSYLVANIA, INC.
RATE ZONE 3
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	64,706	-	$ 28.00	$ 1,811,765	$ 32.40	$ 2,096,471
3/4	165	-	28.00	4,620	32.40	5,346
1	169	-	52.50	8,873	65.30	11,036
1-1/2	-	-	101.10	-	125.80	-
2	12	-	143.90	1,727	179.10	2,149
4	-	-	470.00	-	585.00	-
Subtotal	65,052	-		$ 1,826,985		$ 2,115,002
1st block	20	1,154,679	0.9128	$ 1,053,991	1.2231	$ 1,412,288
2nd block	Over 20	269,534	1.2608	339,828	1.5971	430,473
Subtotal Consumption		1,424,213		$ 1,393,819		$ 1,842,761
Total Residential	65,052	1,424,213		$ 3,220,804		$ 3,957,763

AQUA PENNSYLVANIA, INC.
RATE ZONE 3
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Commercial - Monthly			
Customer Charge						
5/8	660	-	$ 28.00	$ 18,477	$ 32.40	$ 21,381
3/4	24	-	28.00	672	32.40	778
1	138	-	52.50	7,245	65.30	9,011
1-1/2	36	-	101.10	3,640	125.80	4,529
2	174	-	143.90	25,053	179.10	31,181
3	12	-	289.00	3,468	360.00	4,320
4	-	-	470.00	-	585.00	-
6	-	-	970.00	-	1,207.00	-
8	-	-	1,697.00	-	2,112.00	-
10	-	-	2,508.00	-	3,121.00	-
Subtotal	1,044	-		$ 58,555		$ 71,200
1st block		33,140	1.1900	$ 39,436	1.4814	$ 49,093
2nd block		25,400	1.0455	26,556	1.3015	33,059
3rd block		67,117	0.8673	58,211	1.0798	72,473
4th block		21,501	0.7938	17,067	0.9883	21,249
Subtotal Consumption		147,158		$ 141,270		$ 175,874
Total Commercial	1,044	147,158		$ 199,825		$ 247,074
			Industrial - Monthly			
Customer Charge						
5/8	12	-	$ 28.00	$ 336	$ 32.40	$ 389
3/4	-	-	28.00	-	32.40	-
1	-	-	52.50	-	65.30	-
1-1/2	-	-	101.10	-	125.80	-
2	-	-	143.90	-	179.10	-
3	-	-	289.00	-	360.00	-
4	-	-	470.00	-	585.00	-
6	-	-	970.00	-	1,207.00	-
8	-	-	1,697.00	-	2,112.00	-
10	-	-	2,508.00	-	3,121.00	-
Subtotal	12	-		$ 336		$ 389
1st block		1,200	1.1900	$ 1,428	1.4814	$ 1,778
2nd block		2,606	1.0455	2,725	1.3015	3,392
3rd block		607	0.8673	526	1.0798	655
4th block		-	0.7938	-	0.9883	-
5th block		-	0.7455	-	0.9866	-
6th block		-	0.5963	-	0.7892	-
Subtotal Consumption		4,413		$ 4,679		$ 5,825
Total Industrial	12	4,413		$ 5,015		$ 6,214
			Unmetered - Monthly			
Customer Charge						
Flat Rate	24	-	$ 65.52	$ 1,579	$ 65.52	$ 1,579
Total Unmetered	24	-		$ 1,579		$ 1,579
ZONE 3 SUBTOTAL	66,132	1,575,784		$ 3,427,223		$ 4,212,630

AQUA PENNSYLVANIA, INC.

BUNKER HILL DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Bunker Hill - Residential - Monthly				
Customer Charge							
5/8	829	-	$ 8.00	6,630	-	$ 11.80	9,779
Subtotal	829	-		$ 6,630	-		$ 9,779
1st block		40,581	0.4500	18,261	-	0.6660	$ 27,027
Subtotal Consumption		40,581		18,261	-		$ 27,027
Total Bunker Hill	829	40,581		$ 24,891	-		$ 36,806

AQUA PENNSYLVANIA, INC.

PHOENIXVILLE DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	5,445		$ 3.33	18,151	$ 4.90	26,681
1	45		6.67	301	9.90	446
2	12		25.00	303	37.00	448
Subtotal	5,502	-		$ 18,755		$ 27,575
1st block		212,940	0.3000	$ 63,882	0.4440	$ 94,545
2nd block		-	0.2450	-	0.3626	-
3rd block		-	0.2000	-	0.2960	-
Subtotal Consumption		212,940		$ 63,882		$ 94,545
Total Residential	5,502	212,940		$ 82,637		$ 122,120
			Commercial - Monthly			
Customer Charge						
5/8	428		$ 3.33	1,427	$ 4.90	2,097
1	200		6.67	1,334	9.90	1,981
1 1/2	133		11.67	1,556	17.30	2,308
2	43		25.00	1,078	37.00	1,595
4	22		83.33	1,817	123.30	2,688
6	3		133.33	400	197.30	592
Subtotal	829	-		$ 7,612		$ 11,261
1st block		158,806	0.3000	$ 47,642	0.4440	$ 70,510
2nd block		-	0.2450	-	0.3626	-
3rd block		-	0.2000	-	0.2960	-
Subtotal Consumption		158,806		$ 47,642		$ 70,510
Total Commercial	829	158,806		$ 55,254		$ 81,771
			Industrial - Monthly			
Customer Charge						
5/8	12		$ 3.33	41	$ 4.90	60
1	12		6.67	81	9.90	120
1 1/2	12		11.67	140	17.30	208
2	12		25.00	300	37.00	444
Subtotal	48	-		$ 562		$ 832
1st block		1,756	0.3000	$ 527	0.4440	$ 780
2nd block		-	0.2450	-	0.3626	-
3rd block		-	0.2000	-	0.2960	-
Subtotal Consumption		1,756		$ 527		$ 780
Total Industrial	48	1,756		$ 1,089		$ 1,612
Total Phoenixville	6,380	373,502		$ 138,980		$ 205,503

AQUA PENNSYLVANIA, INC.

CONTRACTS
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons (1)	Number of Bills (2)	Consumption, 100 Gallons (3)	Present Rate (4)	Present Revenue (5)	Proposed Rate (6)	Proposed Revenue (7)
			Industrial Contract - Mt. Carmel			
Customer Charge						
1-inch (Apr. '20 - Dec. '20)	2		$ 52.50	$ 105	$ 65.30	$ 131
1 1/2-inch (Apr. '20 - Dec. '20)	2		101.10	202	125.80	252
6-inch (Apr. '20 - Dec '20)	4		970.00	3,880	1,207.00	4,828
1-inch (Jan '21 - Mar. '21)	10		52.50	525	65.30	653
1 1/2-inch (Jan '21 - Mar. '21)	10		101.10	1,011	125.80	1,258
6-inch (Jan '21 - Mar. '21)	20		970.00	19,497	1,207.00	24,261
Subtotal	48	-		25,220		31,383
Minimum 100,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		13,840	0.3020	$ 4,180	0.3200	$ 4,429
All Usage (Jan. '21 - Mar '21)		55,216	0.3080	17,007	0.3200	17,669
Subtotal		69,056		21,187		22,098
Total Contract	48	69,056		$ 46,407		$ 53,481
			Industrial Contract - Covanta			
Customer Charge						
6-inch (Apr. '20 - Dec. '20)	9	1,080,000	$ 39,480.00	$ 355,320	$ 40,680.00	$ 366,120
6-inch (Jan. '21 - Mar. '21)	3	360,000	40,680.00	122,040	40,680.00	122,040
Subtotal	12	1,440,000		477,360		488,160
Allowance 120,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		74,400	0.3390	$ 25,222	0.3647	$ 27,135
All Usage (Jan. '21 - Mar. '21)		518,200	0.3390	175,670	0.3647	188,995
		592,600		200,892		216,130
Total Contract	12	2,032,600		$ 678,252		$ 704,290
			Industrial Contract - Liberty Power			
Customer Charge						
10-inch (Apr. '20 - Dec. '20)	9		$ 94,747.44	$ 852,727	$ 98,809.49	$ 889,285
10-inch (Jan. '21 - Mar. '21)	3	-	95,486.79	286,460	98,809.49	296,428
Subtotal	12	-		1,139,187		1,185,713
All Usage		9,376,350	0.0990	$ 928,259	0.1010	$ 947,011
Total Contract	12	9,376,350		2,067,446		2,132,724
Total Industrial Contract	**72**	**11,464,166**		**$ 2,792,105**		**$ 2,890,495**
			Public Contract - Canaan Federal Prison			
Customer Charge						
8-inch	12	540,000	$ 25,227.82	$ 302,734	$ 25,227.82	$302,734
Allowance 45,000 100 gallons						
1st block		322,610	0.1410	$ 45,488	0.1410	$ 45,488
Total Contract	12	862,610		$ 348,222		$ 348,222

AQUA PENNSYLVANIA, INC.

CONTRACTS
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Public Contract - SCI Forest County Prison				
Customer Charge						
4-inch	11		$ 470.00	$ 5,217	$ 585.00	$ 6,494
1st block		1,113	1.1900	$ 1,325	1.4814	$ 1,649
2nd block		2,594	1.0455	2,712	1.3015	3,376
3rd block		33,400	0.8573	28,634	1.0674	35,651
Over		810,426	0.7847	635,941	0.9769	791,705
Consumption True Up		186,440	0.7847	146,299	0.9769	182,133
Total Contract		1,033,973		814,911		1,014,515
Total SCI Forest Contract	11	1,033,973		$ 820,128		$ 1,021,008
		Public Contract - SCI Waymart				
Customer Charge						
8-inch (Apr. '20 - Dec. '20)	9	438,400	$ 4,980.12	$ 44,857	$ 5,035.78	$ 45,358
8-inch (Jan. '21 - Mar. '21)	3	145,600	5,035.78	15,064	5,035.78	15,064
Subtotal	12	584,000		59,921		60,423
Allowance 48,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		102,990	0.1810	$ 18,641	0.1810	$ 18,641
All Usage (Jan. '21 - Mar. '21)		12,440	0.1810	2,252	0.1810	2,252
Subtotal		115,430		20,893		20,893
Total Contract	12	699,430		80,814		81,316
Total Public	**$ 32**	**$ 2,596,013**		**$ 1,249,164**		**$ 1,450,546**

AQUA PENNSYLVANIA, INC.

CONTRACTS CONTINUED
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Sales for Resale Contract - United Water PA				
Customer Charge							
2-inch	12	32,510	$ 4,415.90	$ 52,991	32,510	$ 4,415.90	$ 52,991
1st block		-	0.3250	$ -	-	0.3250	-
2nd block		-	0.2500	-	-	0.2500	-
		-		-			-
Total Contract	12	32,510		$ 52,991	32,510		$ 52,991
			Sales for Resale Contract - Chemung				
Customer Charge							
10-inch	12		$ 548.30	$ 6,525		$ 548.30	$ 6,525
1st block		14,495	0.6640	$ 9,625	14,495	0.6640	9,625
Total Contract	12	14,495		$ 16,150	14,495		$ 16,149
			Sales for Resale Contract - New Wilmington				
Customer Charge							
4-inch	26		$ 470.00	$ 12,173		$ 585.00	$ 15,152
1st block		559,140	0.5660	$ 316,473	559,140	0.5660	316,473
Total Contract	26	559,140		$ 328,646	559,140		$ 331,625
			Sales for Resale Contract - Warwick				
Customer Charge							
8-inch (Apr. '20 - Nov. '20)	9	1,620,000	$ 45,721.69	$ 411,495	1,620,000	$ 46,092.68	$ 414,834
8-inch (Dec. '20 - Mar. '21)	3	540,000	46,092.68	138,278	540,000	46,092.68	138,278
Subtotal	12	2,160,000		549,773	2,160,000		553,112
Allowance 180,000 100 Gallons							
1st block (Apr. '20 - Nov. '20)		395,590	0.2210	87,425	395,590	0.2230	88,217
2nd block (Apr. '20 - Nov. '20)		49,550	0.2150	10,653	49,550	0.2170	10,752
1st block (Dec. '20 - Mar. '21)		72,060	0.2230	16,069	72,060	0.2230	16,069
2nd block (Dec. '20 - Mar. '21)		-	0.2170	-	-	0.2170	-
		517,200		114,147	517,200		115,038
Total Contract	12	2,677,200		$ 663,920	2,677,200		$ 668,150
			Sales for Resale Contract - Borough of Sharpsville				
Customer Charge							
8-inch	25	-	$ 1,697.00	$ 42,425		$ 2,112.00	$ 52,800
All Consumption (Apr. '20 - Nov. '20)		1,240,510	0.2400	$ 297,722	1,240,510	0.2535	314,426
All Consumption (Dec. '20 - Mar. '21)		543,280	0.2430	132,017	543,280	0.2535	137,703
Subtotal		1,783,790		429,739	1,783,790		452,129
Total Contract	25	1,783,790		$ 472,164	1,783,790		$ 504,929
			Sales for Resale Contract - Hubbard Township				
Customer Charge							
6-inch (Apr. '20 - Nov. '20)	7	-	$ -	$ -	-	$ -	$ -
6-inch (Dec. '20 - Mar. '21)	5	-	-	-	-	-	-
Subtotal	12	-		-	-		-
All Usage (Apr. '20 - Nov. '20)		1,687,300	0.2290	$ 386,392	1,687,300	0.2386	$ 402,604
All Usage (Dec. '20 - Mar. '21)		1,130,400	0.2320	262,253	1,130,400	0.2386	269,723
Subtotal		2,817,700		648,645	2,817,700		672,328
Total Hubbard Contract	12	2,817,700		$ 648,645	2,817,700		$ 672,328

AQUA PENNSYLVANIA, INC.

CONTRACTS CONTINUED
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Consumption, 100 Gallons	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Sales for Resale Contract - Horsham				
Customer Charge							
6-inch (Apr. '20 - Sep. '20)	12		$ 970.00	$ 11,640		$ 1,207.00	$ 14,484
6-inch (Oct. '20 - Mar. '21)			-	-		-	-
Subtotal	12	-		11,640			14,484
Monthly Minimum (Aug. '20 - Nov. '20)		135,300	0.7050	$ 95,387		-	$ -
Monthly Minimum (Dec. '20 - Dec. '20)		123,480	0.7190	88,782		-	-
Block 1 (Apr. '21 - Jun. '21)			-	-	45,000	0.7190	32,355
Block 1 (Jul '21 - Mar. '22)			-	-	137,500	0.7440	102,300
Block 2 (Apr. '21 - Jun. '21)			-	-		0.4740	-
Block 2 (Jul '21 - Mar. '22)			-	-		0.4910	-
Subtotal		258,780		184,169	182,500		134,655
Total Horsham Contract	12	258,780		$ 195,809	182,500		$ 149,139
			Sales for Resale Contract - Schwenksville				
Customer Charge							
3-inch	11	280,398	$ 9,928.00	$ 109,208	280,398	$ 10,132.00	$ 111,452
Subtotal	11	280,398		109,208	280,398		111,452
Allowance 25,500 100 gals./Mo.							
All Usage		46,037	0.3780	17,402	46,037	0.3989	18,362
Subtotal		46,037		17,402	46,037		18,362
Total Schwenksville Contract	11	326,435		$ 126,610	326,435		$ 129,814
			Sales for Resale Contract - Downingtown				
Customer Charge							
3-inch	6	-	$ -	$ -	-	$ -	$ -
1st block		4,670	0.1040	486	4,670	0.1040	486
Total Downingtown Contract	6	4,670		$ 486	4,670		$ 486
			Sales for Resale Contract - Masury Water Company				
Customer Charge							
6-inch Apr. '20 to May '20	2		$ 970.00	$ 1,940		$ 1,207.00	$ 2,414
8 -inch June '20 to Dec '20	10		1,697.00	16,970		2,112.00	21,120
12-inch June '20 to Dec '20	20		3,037.50	60,750		3,780.00	75,600
Subtotal	32			79,660			99,134
All usage (Jan '20 to June '20)		157,593	0.1876990	29,580	157,593	0.2359440	37,183
All Usage (July '20 to Dec '20)		720,740	0.1875710	135,190	720,740	0.2359440	170,054
		878,333		164,770	878,333		207,237
Total Contract	32	878,333		$ 244,430	878,333		$ 306,371
			Sales for Resale Contract - Bristol				
Customer Charge							
3-inch	9	-	$ -	$ -		$ -	$ -
1st block		21,338	0.6550	13,976	21,338	0.6550	13,976
Total Contract	9	21,338		$ 13,976	21,338		$ 13,976
Total Sales for Resale	**169**	**9,374,391**		**2,763,827**	**9,298,111**		**2,845,958**

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO PRO FORMA ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	26,706	-	$ 18.00	$ 480,708	$ 22.40	$ 598,214
Subtotal	26,706	-		$ 480,708		$ 598,214
1st block	20	534,120	1.0649	$ 568,784	1.3490	$ 720,528
2nd block	Over 20	558,879	1.2608	704,634	1.5971	892,585
Subtotal Consumption		1,092,999		$ 1,273,418		$ 1,613,113
Total Metered Residential	26,706	1,092,999		$ 1,754,126		$ 2,211,327
		Unmetered - Monthly				
Customer Charge						
Flat Rate	(47)	-	$ 65.52	$ (3,079)	$ 83.00	$ (3,901)
Total Unmetered	(47)	-		$ (3,079)		$ (3,901)
		Sun Valley - Monthly*				
Customer Charge						
Flat Rate/Meter Charge		-	$ 19.50	$ -	$ 18.00	$ -
Total Unmetered	-	-		$ -		$ -
Total Unmetered Residential	(47)	-		(3,079)		(3,901)
Total Residential	26,659	1,092,999		$ 1,751,047		$ 2,207,426
		Commercial - Monthly				
Customer Charge						
5/8	6	-	$ 18.00	$ 108	$ 22.40	$ 134
3/4		-	30.90	-	38.50	-
1		-	52.50	-	65.30	-
1-1/2		-	101.10	-	125.80	-
2		-	143.90	-	179.10	-
3		-	289.00	-	360.00	-
4		-	470.00	-	585.00	-
6		-	970.00	-	1,207.00	-
8		-	1,697.00	-	2,112.00	-
10		-	2,508.00	-	3,121.00	-
Subtotal	6	-		$ 108		$ 134
1st block		93	1.1900	$ 111	1.4814	$ 138
2nd block		-	1.0455	-	1.3015	-
3rd block		-	0.8673	-	1.0798	-
4th block			0.7938	-	0.9883	-
Subtotal Consumption		93		$ 111		$ 138
Commercial Bulk Usage		(79,020)	1.1900	$ (94,034)	1.4814	$ (117,060)
Total Commercial	6	(78,927)		$ (93,815)		$ (116,788)
ZONE 1 SUBTOTAL	26,665	1,014,072		$ 1,657,232		$ 2,090,638

*Sun Valley is moving from flat Rate to being metered under proposed rates.

AQUA PENNSYLVANIA, INC.
RATE ZONE 1
MAIN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO PRO FORMA COVID-19 ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8		-	$ 18.00	$ -	$ 22.40	$ -
Subtotal	-	-		$ -		$ -
1st block	20	(1,358,087)	1.0649	$ (1,446,227)	1.3490	$ (1,832,059)
2nd block	Over 20	(7,600,462)	1.2608	(9,582,663)	1.5971	(12,138,698)
Subtotal Consumption		(8,958,549)		$ (11,028,890)		$ (13,970,757)
Total Metered Residential	-	(8,958,549)		$ (11,028,890)		$ (13,970,757)
Total Residential	-	(8,958,549)		$ (11,028,890)		$ (13,970,757)
		Commercial - Monthly				
Customer Charge						
5/8		-	$ 18.00	$ -	$ 22.40	$ -
Subtotal	-	-		$ -		$ -
1st block		1,486,229	1.1900	$ 1,768,612	1.4814	$ 2,201,699
2nd block		2,104,223	1.0455	2,199,965	1.3015	2,738,646
3rd block		4,416,751	0.8673	3,830,648	1.0798	4,769,208
4th block		2,453,769	0.7938	1,947,802	0.9883	2,425,060
Subtotal Consumption		10,460,971		$ 9,747,027		$ 12,134,613
Commercial Bulk Usage		-	1.1900	$ -	1.4814	$ -
Total Commercial	-	10,460,971		$ 9,747,027		$ 12,134,613
		Public - Monthly				
Customer Charge						
5/8		-	$ 18.00	$ -	$ 22.40	$ -
Subtotal	-	-		$ -		$ -
1st block		99,186	1.1900	$ 118,032	1.4814	$ 146,935
2nd block		255,500	1.0455	267,125	1.3015	332,533
3rd block		812,075	0.8573	696,192	1.0674	866,809
4th block		173,155	0.7847	135,875	0.9769	169,155
Subtotal Consumption		1,339,916		$ 1,217,224		$ 1,515,432
Total Public	-	1,339,916		$ 1,217,224		$ 1,515,432
ZONE 1 SUBTOTAL	-	2,842,339		$ (64,639)		$ (320,712)

AQUA PENNSYLVANIA, INC.

CONTRACTS
APPLICATION OF PRESENT AND PROPOSED TO PRO FORMA ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2020

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Industrial Contract - Mt. Carmel				
Customer Charge						
1-inch (Apr. '20 - Dec. '20)			$ 52.50	$ -	$ 65.30	$ -
1 1/2-inch (Apr. '20 - Dec. '20)			101.10	-	125.80	-
6-inch (Apr. '20 - Dec '20)			970.00	-	1,207.00	-
1-inch (Jan '21 - Mar. '21)			52.50	-	65.30	-
1 1/2-inch (Jan '21 - Mar. '21)			101.10	-	125.80	-
6-inch (Jan '21 - Mar. '21)			970.00	-	1,207.00	-
Subtotal	-	-		-		-
Minimum 100,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		886,160	0.3020	$ 267,620	0.3080	$ 272,937
All Usage (Jan. '21 - Mar '21)		244,784	0.3080	75,393	0.3080	75,393
Subtotal		1,130,944		343,013		348,330
Total Contract	-	1,130,944		$ 343,013		$ 348,330
Total Industrial	-	1,130,944		$ 343,013		$ 348,330
		Sales for Resale Contract - Masury Water Company				
Customer Charge						
6-inch	(2)		$ 970.00	(1,940)	$ 1,207.00	(2,414)
8-inch	2		1,697.00	3,394	2,112.00	4,224
12-inch	4		3,037.50	12,150	3,780.00	15,120
Subtotal	4			13,604		16,930
Additional Usage		670,467	0.187571	125,760	0.232000	155,548
		670,467		$ 125,760		$ 155,548
Total Contract	4	670,467		$ 139,364		$ 172,478
Total Sales for Resale	4	670,467		$ 139,364		$ 172,478

AQUA PENNSYLVANIA, INC.

CONTRACTS
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	2021 Present Rate	2021 Present Revenue	2023 Present Rate	2023 Present Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Industrial Contract - Mt. Carmel				
Customer Charge						
1-inch (Apr. '20 - Dec. '20)	2		$ 52.50	$ 105	$ 52.50	$ 105
1 1/2-inch (Apr. '20 - Dec. '20)	2		101.10	202	101.10	202
6-inch (Apr. '20 - Dec '20)	4		970.00	3,880	970.00	3,880
1-inch (Jan '21 - Mar. '21)	10		52.50	525	52.50	525
1 1/2-inch (Jan '21 - Mar. '21)	10		101.10	1,011	101.10	1,011
6-inch (Jan '21 - Mar. '21)	20		970.00	19,497	970.00	19,497
Subtotal	48	-		25,220		25,220
Minimum 100,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		13,840	0.3020	$ 4,180	0.3200	$ 4,429
All Usage (Jan. '21 - Mar '21)		55,216	0.3080	17,007	0.3200	17,669
Subtotal		69,056		21,187		22,098
Total Contract	48	69,056		$ 46,407		$ 47,318
		Industrial Contract - Covanta				
Customer Charge						
6-inch (Apr. '20 - Dec. '20)	9	1,080,000	$ 39,480.00	$ 355,320	$ 40,680.00	$ 366,120
6-inch (Jan. '21 - Mar. '21)	3	360,000	40,680.00	122,040	40,680.00	122,040
Subtotal	12	1,440,000		477,360		488,160
Allowance 120,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		74,400	0.3390	$ 25,222	0.3647	$ 27,135
All Usage (Jan. '21 - Mar. '21)		518,200	0.3390	175,670	0.3647	188,995
		592,600		200,892		216,130
Total Contract	12	2,032,600		$ 678,252		$ 704,290
		Industrial Contract - Liberty Power				
Customer Charge						
10-inch (Apr. '20 - Dec. '20)	9		$ 94,747.44	$ 852,727	$ 98,809.49	$ 889,285
10-inch (Jan. '21 - Mar. '21)	3	-	95,486.79	286,460	98,809.49	296,428
Subtotal	12	-		1,139,187		1,185,713
All Usage		9,376,350	0.0990	$ 928,259	0.1010	$ 947,011
Total Contract	12	9,376,350		2,067,446		2,132,724
Total Industrial Contract	**72**	**11,464,166**		**$ 2,792,105**		**$ 2,884,332**
		Public Contract - Canaan Federal Prison				
Customer Charge						
8-inch	12	540,000	$ 25,227.82	$ 302,734	$ 25,227.82	$302,734
Allowance 45,000 100 gallons						
1st block		322,610	0.1410	$ 45,488	0.1410	$ 45,488
Total Contract	12	862,610		$ 348,222		$ 348,222

AQUA PENNSYLVANIA, INC.

CONTRACTS
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	2021 Present Rate	2021 Present Revenue	2023 Present Rate	2023 Present Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Public Contract - SCI Forest County Prison				
Customer Charge						
4-inch	11		$ 470.00	$ 5,217	$ 585.00	$ 6,494
1st block		1,113	1.1900	$ 1,325	1.4814	$ 1,649
2nd block		2,594	1.0455	2,712	1.3015	3,376
3rd block		33,400	0.8573	28,634	1.0674	35,651
Over		810,426	0.7847	635,941	0.9769	791,705
Consumption True Up		186,440	0.7847	146,299	0.9769	182,133
Total Contract		1,033,973		814,911		1,014,515
Total SCI Forest Contract	11	1,033,973		$ 820,128		$ 1,021,008
		Public Contract - SCI Waymart				
Customer Charge						
8-inch (Apr. '20 - Dec. '20)	9	438,400	$ 4,980.12	$ 44,857	$ 5,035.78	$ 45,358
8-inch (Jan. '21 - Mar. '21)	3	145,600	5,035.78	15,064	5,035.78	15,064
Subtotal	12	584,000		59,921		60,423
Allowance 48,000 100 gallons						
All Usage (Apr. '20 - Dec. '20)		102,990	0.1810	$ 18,641	0.1810	$ 18,641
All Usage (Jan. '21 - Mar. '21)		12,440	0.1810	2,252	0.1810	2,252
Subtotal		115,430		20,893		20,893
Total Contract	12	699,430		80,814		81,316
Total Public	**$ 32**	**$ 2,596,013**		**$ 1,249,164**		**$ 1,450,546**
Total Contract				**$ 4,041,269**		**$ 4,334,878**
Total Contract - Filing				**$ 4,041,269**		**$ 4,266,351**
Present Rate Adjustment						**$ 68,527**

AQUA PENNSYLVANIA, INC.

CONTRACTS CONTINUED
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	2021 Present Rate	2021 Present Revenue	Consumption, 100 Gallons	2023 Present Rate	2023 Present Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sales for Resale Contract - United Water PA							
Customer Charge							
2-inch	12	32,510	$ 4,415.90	$ 52,991	32,510	$ 4,415.90	$ 52,991
1st block		-	0.3250	$ -	-	0.3250	-
2nd block		-	0.2500	-	-	0.2500	-
		-		-			-
Total Contract	12	32,510		$ 52,991	32,510		$ 52,991
Sales for Resale Contract - Chemung							
Customer Charge							
10-inch	12		$ 548.30	$ 6,525		$ 548.30	$ 6,525
1st block		14,495	0.6640	$ 9,625	14,495	0.6640	9,625
Total Contract	12	14,495		$ 16,150	14,495		$ 16,149
Sales for Resale Contract - New Wilmington							
Customer Charge							
4-inch	26		$ 470.00	$ 12,173		$ 585.00	$ 15,152
1st block		559,140	0.5660	$ 316,473	559,140	0.5660	316,473
Total Contract	26	559,140		$ 328,646	559,140		$ 331,625
Sales for Resale Contract - Warwick							
Customer Charge							
8-inch (Apr. '20 - Nov. '20)	9	1,620,000	$ 45,721.69	$ 411,495	1,620,000	$ 46,092.68	$ 414,834
8-inch (Dec. '20 - Mar. '21)	3	540,000	46,092.68	138,278	540,000	46,092.68	138,278
Subtotal	12	2,160,000		549,773	2,160,000		553,112
Allowance 180,000 100 Gallons							
1st block (Apr. '20 - Nov. '20)		395,590	0.2210	87,425	395,590	0.2230	88,217
2nd block (Apr. '20 - Nov. '20)		49,550	0.2150	10,653	49,550	0.2170	10,752
1st block (Dec. '20 - Mar. '21)		72,060	0.2230	16,069	72,060	0.2230	16,069
2nd block (Dec. '20 - Mar. '21)		-	0.2170	-	-	0.2170	-
		517,200		114,147	517,200		115,038
Total Contract	12	2,677,200		$ 663,920	2,677,200		$ 668,150
Sales for Resale Contract - Borough of Sharpsville							
Customer Charge							
8-inch	25	-	$ 1,697.00	$ 42,425		$ 2,112.00	$ 52,800
All Consumption (Apr. '20 - Nov. '20)		1,240,510	0.2400	$ 297,722	1,240,510	0.2535	314,426
All Consumption (Dec. '20 - Mar. '21)		543,280	0.2430	132,017	543,280	0.2535	137,703
Subtotal		1,783,790		429,739	1,783,790		452,129
Total Contract	25	1,783,790		$ 472,164	1,783,790		$ 504,929
Sales for Resale Contract - Hubbard Township							
Customer Charge							
6-inch (Apr. '20 - Nov. '20)	7	-	$ -	$ -	-	$ -	$ -
6-inch (Dec. '20 - Mar. '21)	5	-	-	-	-	-	-
Subtotal	12	-		-	-		-
All Usage (Apr. '20 - Nov. '20)		1,687,300	0.2290	$ 386,392	1,687,300	0.2386	$ 402,604
All Usage (Dec. '20 - Mar. '21)		1,130,400	0.2320	262,253	1,130,400	0.2386	269,723
Subtotal		2,817,700		648,645	2,817,700		672,328
Total Hubbard Contract	12	2,817,700		$ 648,645	2,817,700		$ 672,328

AQUA PENNSYLVANIA, INC.

CONTRACTS CONTINUED
APPLICATION OF PRESENT AND SETTLEMENT RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	2021 Present Rate	2021 Present Revenue	Consumption, 100 Gallons	2023 Present Rate	2023 Present Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sales for Resale Contract - Horsham							
Customer Charge							
6-inch (Apr. '20 - Sep. '20)	12		$ 970.00	$ 11,640		$ 1,207.00	$ 14,484
6-inch (Oct. '20 - Mar. '21)			-	-		-	-
Subtotal	12	-		11,640			14,484
Monthly Minimum (Aug. '20 - Nov. '20)		135,300	0.7050	$ 95,387		-	$ -
Monthly Minimum (Dec. '20 - Dec. '20)		123,480	0.7190	88,782		-	-
Block 1 (Apr. '21 - Jun. '21)			-	-	45,000	0.7190	32,355
Block 1 (Jul '21 - Mar. '22)			-	-	137,500	0.7440	102,300
Block 2 (Apr. '21 - Jun. '21)			-	-		0.4740	-
Block 2 (Jul '21 - Mar. '22)			-	-		0.4910	-
Subtotal		258,780		184,169	182,500		134,655
Total Horsham Contract	12	258,780		$ 195,809	182,500		$ 149,139
Sales for Resale Contract - Schwenksville							
Customer Charge							
3-inch	11	280,398	$ 9,928.00	$ 109,208	280,398	$ 10,132.00	$ 111,452
Subtotal	11	280,398		109,208	280,398		111,452
Allowance 25,500 100 gals./Mo.							
All Usage		46,037	0.3780	17,402	46,037	0.3922	18,055
Subtotal		46,037		17,402	46,037		18,055
Total Schwenksville Contract	11	326,435		$ 126,610	326,435		$ 129,507
Sales for Resale Contract - Downingtown							
Customer Charge							
3-inch	6	-	$ -	$ -	-	$ -	$ -
1st block		4,670	0.1040	486	4,670	0.1040	486
Total Downingtown Contract	6	4,670		$ 486	4,670		$ 486
Sales for Resale Contract - Masury Water Company							
Customer Charge							
6-inch Apr. '20 to May '20	2		$ 970.00	$ 1,940		$ 1,207.00	$ 2,414
8 -inch June '20 to Dec '20	10		1,697.00	16,970		2,112.00	21,120
12-inch June '20 to Dec '20	20		3,037.50	60,750		3,780.00	75,600
Subtotal	32			79,660			99,134
All usage (Jan '20 to June '20)		157,593	0.1876990	29,580	157,593	0.2359440	37,183
All Usage (July '20 to Dec '20)		720,740	0.1875710	135,190	720,740	0.2359440	170,054
		878,333		164,770	878,333		207,237
Total Contract	32	878,333		$ 244,430	878,333		$ 306,371
Sales for Resale Contract - Bristol							
Customer Charge							
3-inch	9	-	$ -	$ -		$ -	$ -
1st block		21,338	0.6550	13,976	21,338	0.6550	13,976
Total Contract	9	21,338		$ 13,976	21,338		$ 13,976
Total Sales for Resale	**169**	**9,374,391**		**2,763,827**	**9,298,111**		**2,845,652**
Total Contract				**$ 2,763,827**			**$ 2,845,652**
Total Contract - Filing				**$ 2,763,827**			**$ 2,804,613**
Present Rate Adjustment							**$ 41,038**

AQUA PENNSYLVANIA INC.

APPLICATION OF PRESENT AND PROPOSED RATES TO PRIVATE FIRE CONNECTIONS AS OF MARCH 31, 2021

Rate Zone, Connection Size	Present Rates				Proposed Rates			
	Number	Usage	Rate	Revenue	Number	Usage	Rate	Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private Fire Metered Service								
Main Division								
1" or A or F1	688		$ 6.00	$ 4,128	688		$ 7.60	$ 5,229
1 1/2" or B or F1.5	1,871		13.80	25,813	1,871		17.40	32,547
2" or C or F2	4,205		34.10	143,373	4,205		43.00	180,794
3" or D or F3	24		55.40	1,330	24		69.80	1,675
4" or E or F4	22,128		93.70	2,073,347	22,128		118.10	2,613,258
6" or G or F6	27,310		206.40	5,636,763	27,310		260.10	7,103,305
8" or K or F8	10,002		360.10	3,601,648	10,002		453.70	4,537,817
10" or L or F10	516		548.30	282,923	516		690.90	356,504
12" or F12	12		1,519.00	18,228	12		1,913.90	22,967
Subtotal	66,754			11,787,553	66,754			14,854,095
Usage		1,021,717	1.2490	1,276,125		1,021,717	1.4814	1,513,572
Total Main Division	66,754	1,021,717		$ 13,063,678	66,754	1,021,717		$ 16,367,666
Superior								
1" or A or F1	2,309		$ 6.00	13,851	2,309		$ 7.60	17,545
2" or C or F2	24		22.90	559	24		32.10	783
4" or E or F4	96		86.70	8,341	96		118.10	11,361
6" or G or F6	156		120.00	18,720	156		260.10	40,576
8" or K or F8	36		120.00	4,320	36		453.70	16,333
Subtotal	2,621			45,790	2,621			86,598
Total Superior	2,621			$ 45,790	2,621			$ 86,598
Bristol Township								
1" or A or F1	31		$ 6.00	185	31		$ 7.60	234
1 1/2" or B	12		13.80	166	12		17.40	209
2" or C or F2	462		34.10	15,761	462		43.00	19,875
3" or D or F3	12		55.40	665	12		69.80	838
4" or E or F4	548		80.80	44,303	548		118.10	64,754
6" or G or F6	2,113		163.20	344,776	2,113		236.60	499,841
8" or K or F8	1,085		270.10	293,140	1,085		391.60	425,003
10" or L or F10	108		404.20	43,654	108		586.10	63,299
Subtotal	4,371			742,648	4,371			1,074,053
Usage		27,662	0.8700	24,066		27,662	1.4814	40,978
Total Bristol Township	4,371	27,662		766,714	4,371	27,662		1,115,031
Liberty Power Contract								
10"	8		$ -	-	8		$ -	-
Usage		161,350	0.0990	15,974		161,350	0.0990	15,974
Total Liberty Power	8	161,350		15,974	8	161,350		15,974
Total Metered Private Fire	73,755	1,210,729		$ 13,892,156	73,755	1,210,729		$ 17,585,269
Private Hydrants								
Main Division	23,869		46.00	1,097,988	23,869		54.65	1,304,457
Peddlers View	168		26.00	4,368	168		36.40	6,115
Honesdale	252		26.00	6,552	252		36.40	9,173
Sand Springs	516		26.00	13,416	516		36.40	18,782
Eagle Rock	2,040		22.80	46,512	2,040		31.90	65,076
Phoenixville	132		22.50	2,970	132		31.50	4,158
Total Private Hydrants	26,977			$ 1,171,806	26,977			$ 1,407,762
Total Private Fire Revenue	100,732			$ 15,063,962				$ 18,993,031

AQUA PENNSYLVANIA INC.

APPLICATION OF PRESENT AND PROPOSED RATES TO PRIVATE FIRE ADJUSTMENTS AS OF MARCH 31, 2021

Rate Zone, Connection Size	Present Rates				Proposed Rates			
	Number	Usage	Rate	Revenue	Number	Usage	Rate	Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Private Fire Metered Service								
Main Division								
1" or A or F1			$ 6.00	$ -	-		$ 7.60	$ -
1 1/2" or B or F1.5	(45)		13.80	(621)	(45)		17.40	(783)
2" or C or F2	(33)		34.10	(1,125)	(33)		43.00	(1,419)
3" or D or F3			55.40	-	-		69.80	-
4" or E or F4	(161)		93.70	(15,086)	(161)		118.10	(19,014)
6" or G or F6			206.40	-	-		260.10	-
8" or K or F8	(41)		360.10	(14,764)	(41)		453.70	(18,602)
10" or L or F10			548.30	-	-		690.90	-
12" or F12			1,519.00	-	-		1,913.90	-
Subtotal	(280)			(31,596)	(280)			(39,818)
Usage			1.2490	-		-	1.4814	-
Total Main Division	(280)	-		$ (31,596)	(280)	-		$ (39,818)
Superior								
1" or A or F1			$ 6.00	-	-		$ 7.60	-
2" or C or F2			22.90	-	-		32.10	-
4" or E or F4			86.70	-	-		118.10	-
6" or G or F6			120.00	-	-		260.10	-
8" or K or F8			120.00	-	-		453.70	-
Subtotal	-			-	-			-
Total Superior	-			$ -	-			$ -
Bristol Township								
1" or A or F1			$ 6.00	-	-		$ 7.60	-
1 1/2" or B			13.80	-	-		17.40	-
2" or C or F2			34.10	-	-		43.00	-
3" or D or F3			55.40	-	-		69.80	-
4" or E or F4			80.80	-	-		118.10	-
6" or G or F6	(25)		163.20	(4,080)	(25)		236.60	(5,915)
8" or K or F8	(11)		270.10	(2,971)	(11)		391.60	(4,308)
10" or L or F10			404.20	-	-		586.10	-
Subtotal	(36)			(7,051)	(36)			(10,223)
Usage			0.8700	-		-	1.4814	-
Total Bristol Township	(36)	-		(7,051)	(36)	-		(10,223)
Liberty Power Contract								
10"			$ -	-	-		$ -	-
Usage			0.0990	-		-	0.0990	-
Total Liberty Power	-	-		-	-	-		-
Total Metered Private Fire	(316)	-		$ (38,647)	(316)	-		$ (50,040)
Private Hydrants								
Main Division			46.00	-	-		54.65	-
Peddlers View			26.00	-	-		36.40	-
Honesdale			26.00	-	-		36.40	-
Sand Springs			26.00	-	-		36.40	-
Eagle Rock			22.80	-	-		31.90	-
Phoenixville			22.50	-	-		31.50	-
Total Private Hydrants	-			$ -	-			$ -
Total Private Fire Revenue	(316)			$ (38,647)				$ (50,040)

AQUA PENNSYLVANIA INC.

APPLICATION OF PRESENT AND PROPOSED RATES TO
THE NUMBER OF PUBLIC FIRE HYDRANTS AS OF MARCH 31 2021

Service Area	Pro Forma Number of Bills	Present Monthly Rate	Pro Forma Present Revenue	Proposed Monthly Rate	Pro Forma Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)
Main Division	221,206	$ 25.86	$ 5,720,390	$ 31.15	$ 6,890,570
Media Service Area = >6	9,384	34.00	319,056	34.00	319,056
Bensalem	16,884	17.80	300,535	24.90	420,412
Bristol Township	1,056	15.90	16,790	22.30	23,549
Chalfont	2,570	21.30	54,741	29.80	76,586
Concord Park	48	12.10	581	16.90	811
Kratzerville	216	21.30	4,601	29.80	6,437
Mifflin Township	348	13.90	4,837	19.50	6,786
Mount Jewett	480	8.70	4,176	12.20	5,856
Phoenixville	504	22.50	11,340	31.15	15,700
Total	252,696		$ 6,437,047		$ 7,765,762

COS for Public Fire less other rev.	31,482,848
25% COS	7,870,712
per hydrant	31.15

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 30.80	$ 35.89	$ 5.09	16.53%
2,000	$ 42.25	$ 49.38	$ 7.13	16.89%
3,000	$ 55.80	$ 65.35	$ 9.55	17.12%
3,700	$ 65.29	$ 76.53	$ 11.24	17.22%
4,000	$ 69.35	$ 81.32	$ 11.97	17.26%
5,000	$ 82.91	$ 97.29	$ 14.39	17.35%
6,000	$ 96.46	$ 113.26	$ 16.80	17.42%
7,000	$ 110.01	$ 129.24	$ 19.22	17.47%
8,000	$ 123.57	$ 145.21	$ 21.64	17.51%
9,000	$ 137.12	$ 161.18	$ 24.06	17.54%
10,000	$ 150.67	$ 177.15	$ 26.47	17.57%
11,000	$ 164.23	$ 193.12	$ 28.89	17.59%
12,000	$ 177.78	$ 209.09	$ 31.31	17.61%
13,000	$ 191.33	$ 225.06	$ 33.73	17.63%
14,000	$ 204.89	$ 241.03	$ 36.14	17.64%
15,000	$ 218.44	$ 257.00	$ 38.56	17.65%
16,000	$ 232.00	$ 272.97	$ 40.98	17.66%
17,000	$ 245.55	$ 288.95	$ 43.40	17.67%
18,000	$ 259.10	$ 304.92	$ 45.81	17.68%
19,000	$ 272.66	$ 320.89	$ 48.23	17.69%
20,000	$ 286.21	$ 336.86	$ 50.65	17.70%
25,000	$ 353.98	$ 416.71	$ 62.73	17.72%
30,000	$ 421.75	$ 496.57	$ 74.82	17.74%
35,000	$ 489.51	$ 576.42	$ 86.91	17.75%
40,000	$ 557.28	$ 656.28	$ 99.00	17.76%
45,000	$ 625.05	$ 736.13	$ 111.08	17.77%
50,000	$ 692.82	$ 815.99	$ 123.17	17.78%
60,000	$ 828.35	$ 975.70	$ 147.34	17.79%
70,000	$ 963.89	$ 1,135.41	$ 171.52	17.79%
80,000	$ 1,099.43	$ 1,295.12	$ 195.69	17.80%
90,000	$ 1,234.96	$ 1,454.83	$ 219.87	17.80%
100,000	$ 1,370.50	$ 1,614.54	$ 244.04	17.81%
110,000	$ 1,506.03	$ 1,774.25	$ 268.21	17.81%
120,000	$ 1,641.57	$ 1,933.96	$ 292.39	17.81%
130,000	$ 1,777.11	$ 2,093.67	$ 316.56	17.81%
140,000	$ 1,912.64	$ 2,253.38	$ 340.74	17.81%
150,000	$ 2,048.18	$ 2,413.09	$ 364.91	17.82%
160,000	$ 2,183.71	$ 2,572.80	$ 389.08	17.82%
170,000	$ 2,319.25	$ 2,732.51	$ 413.26	17.82%
180,000	$ 2,454.79	$ 2,892.22	$ 437.43	17.82%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
25,000	$ 315.86	$ 365.77	$ 49.90	15.80%
30,000	$ 372.06	$ 430.84	$ 58.78	15.80%
35,000	$ 425.00	$ 492.15	$ 67.15	15.80%
40,000	$ 471.61	$ 546.14	$ 74.52	15.80%
45,000	$ 518.23	$ 600.13	$ 81.89	15.80%
50,000	$ 564.85	$ 654.12	$ 89.27	15.80%
60,000	$ 658.08	$ 762.10	$ 104.01	15.81%
70,000	$ 751.32	$ 870.08	$ 118.76	15.81%
80,000	$ 844.55	$ 978.06	$ 133.50	15.81%
90,000	$ 937.79	$ 1,086.04	$ 148.25	15.81%
100,000	$ 1,031.02	$ 1,194.02	$ 162.99	15.81%
110,000	$ 1,124.26	$ 1,302.00	$ 177.74	15.81%
120,000	$ 1,217.49	$ 1,409.98	$ 192.48	15.81%
130,000	$ 1,310.73	$ 1,517.96	$ 207.23	15.81%
140,000	$ 1,403.96	$ 1,625.94	$ 221.97	15.81%
150,000	$ 1,497.20	$ 1,733.92	$ 236.72	15.81%
160,000	$ 1,590.43	$ 1,841.90	$ 251.47	15.81%
170,000	$ 1,683.67	$ 1,949.88	$ 266.21	15.81%
180,000	$ 1,776.90	$ 2,057.86	$ 280.96	15.81%
190,000	$ 1,870.14	$ 2,165.84	$ 295.70	15.81%
200,000	$ 1,963.37	$ 2,273.82	$ 310.45	15.81%
210,000	$ 2,056.60	$ 2,381.80	$ 325.19	15.81%
220,000	$ 2,149.84	$ 2,489.78	$ 339.94	15.81%
230,000	$ 2,243.07	$ 2,597.76	$ 354.68	15.81%
240,000	$ 2,336.31	$ 2,705.74	$ 369.43	15.81%
250,000	$ 2,429.54	$ 2,813.72	$ 384.17	15.81%
260,000	$ 2,522.78	$ 2,921.70	$ 398.92	15.81%
270,000	$ 2,616.01	$ 3,029.68	$ 413.66	15.81%
280,000	$ 2,709.25	$ 3,137.66	$ 428.41	15.81%
290,000	$ 2,802.48	$ 3,245.64	$ 443.15	15.81%
300,000	$ 2,895.72	$ 3,353.62	$ 457.90	15.81%
310,000	$ 2,988.95	$ 3,461.60	$ 472.64	15.81%
320,000	$ 3,082.19	$ 3,569.58	$ 487.39	15.81%
330,000	$ 3,175.42	$ 3,677.56	$ 502.13	15.81%
340,000	$ 3,263.13	$ 3,779.13	$ 516.01	15.81%
350,000	$ 3,348.46	$ 3,877.96	$ 529.50	15.81%
360,000	$ 3,433.79	$ 3,976.79	$ 543.00	15.81%
370,000	$ 3,519.13	$ 4,075.62	$ 556.50	15.81%
380,000	$ 3,604.46	$ 4,174.45	$ 569.99	15.81%
390,000	$ 3,689.79	$ 4,273.28	$ 583.49	15.81%
400,000	$ 3,775.13	$ 4,372.11	$ 596.98	15.81%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
INDUSTRIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
3,000	$ 57.73	$ 66.84	$ 9.11	15.79%
4,000	$ 70.52	$ 81.66	$ 11.14	15.79%
4,080	$ 71.54	$ 82.84	$ 11.30	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
16,000	$ 214.71	$ 248.63	$ 33.92	15.80%
17,000	$ 225.95	$ 261.65	$ 35.70	15.80%
18,000	$ 237.19	$ 274.66	$ 37.47	15.80%
19,000	$ 248.43	$ 287.68	$ 39.25	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
100,000	$ 1,031.02	$ 1,194.02	$ 162.99	15.81%
200,000	$ 1,963.37	$ 2,273.82	$ 310.45	15.81%
300,000	$ 2,895.72	$ 3,353.62	$ 457.90	15.81%
400,000	$ 3,775.13	$ 4,372.11	$ 596.98	15.81%
500,000	$ 4,628.46	$ 5,360.41	$ 731.95	15.81%
600,000	$ 5,481.80	$ 6,348.71	$ 866.91	15.81%
700,000	$ 6,335.13	$ 7,337.01	$ 1,001.88	15.81%
1,000,000	$ 8,895.14	$ 10,301.91	$ 1,406.77	15.82%
1,980,000	$ 17,257.82	$ 19,987.25	$ 2,729.43	15.82%
1,990,000	$ 17,343.15	$ 20,086.08	$ 2,742.93	15.82%
2,000,000	$ 17,428.49	$ 20,184.91	$ 2,756.42	15.82%
3,000,000	$ 25,961.84	$ 30,067.91	$ 4,106.07	15.82%
4,000,000	$ 34,148.86	$ 39,939.57	$ 5,790.71	16.96%
5,000,000	$ 42,162.99	$ 49,805.57	$ 7,642.58	18.13%
6,000,000	$ 50,177.11	$ 59,671.57	$ 9,494.46	18.92%
7,000,000	$ 58,191.24	$ 69,537.57	$ 11,346.33	19.50%
8,000,000	$ 66,205.36	$ 79,403.57	$ 13,198.21	19.94%
9,000,000	$ 74,219.49	$ 89,269.57	$ 15,050.08	20.28%
10,000,000	$ 82,233.61	$ 99,135.57	$ 16,901.96	20.55%
11,000,000	$ 88,643.84	$ 107,027.57	$ 18,383.73	20.74%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
PUBLIC - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
16,000	$ 214.71	$ 248.63	$ 33.92	15.80%
17,000	$ 225.95	$ 261.65	$ 35.70	15.80%
18,000	$ 237.19	$ 274.66	$ 37.47	15.80%
19,000	$ 248.43	$ 287.68	$ 39.25	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
25,000	$ 315.86	$ 365.77	$ 49.90	15.80%
30,000	$ 372.06	$ 430.84	$ 58.78	15.80%
35,000	$ 424.81	$ 491.94	$ 67.12	15.80%
40,000	$ 470.89	$ 545.31	$ 74.41	15.80%
45,000	$ 516.97	$ 598.68	$ 81.70	15.80%
50,000	$ 563.05	$ 652.05	$ 88.99	15.81%
60,000	$ 655.21	$ 758.79	$ 103.57	15.81%
70,000	$ 747.37	$ 865.53	$ 118.15	15.81%
80,000	$ 839.53	$ 972.27	$ 132.73	15.81%
90,000	$ 931.69	$ 1,079.01	$ 147.31	15.81%
100,000	$ 1,023.85	$ 1,185.75	$ 161.89	15.81%
110,000	$ 1,116.01	$ 1,292.49	$ 176.47	15.81%
120,000	$ 1,208.17	$ 1,399.23	$ 191.05	15.81%
130,000	$ 1,300.33	$ 1,505.97	$ 205.63	15.81%
140,000	$ 1,392.49	$ 1,612.71	$ 220.21	15.81%
150,000	$ 1,484.65	$ 1,719.45	$ 234.79	15.81%
160,000	$ 1,576.81	$ 1,826.19	$ 249.37	15.82%
170,000	$ 1,668.97	$ 1,932.93	$ 263.95	15.82%
180,000	$ 1,761.13	$ 2,039.67	$ 278.54	15.82%
190,000	$ 1,853.29	$ 2,146.41	$ 293.12	15.82%
200,000	$ 1,945.45	$ 2,253.15	$ 307.70	15.82%
210,000	$ 2,037.61	$ 2,359.89	$ 322.28	15.82%
220,000	$ 2,129.77	$ 2,466.63	$ 336.86	15.82%
230,000	$ 2,221.93	$ 2,573.37	$ 351.44	15.82%
240,000	$ 2,314.09	$ 2,680.11	$ 366.02	15.82%
250,000	$ 2,406.25	$ 2,786.85	$ 380.60	15.82%
260,000	$ 2,498.41	$ 2,893.59	$ 395.18	15.82%
270,000	$ 2,590.57	$ 3,000.33	$ 409.76	15.82%
280,000	$ 2,682.73	$ 3,107.07	$ 424.34	15.82%
290,000	$ 2,774.89	$ 3,213.81	$ 438.92	15.82%
300,000	$ 2,867.05	$ 3,320.55	$ 453.50	15.82%
310,000	$ 2,959.21	$ 3,427.29	$ 468.08	15.82%
320,000	$ 3,051.37	$ 3,534.03	$ 482.66	15.82%
330,000	$ 3,143.53	$ 3,640.77	$ 497.24	15.82%
340,000	$ 3,230.22	$ 3,741.17	$ 510.95	15.82%
350,000	$ 3,314.58	$ 3,838.86	$ 524.28	15.82%
360,000	$ 3,398.93	$ 3,936.55	$ 537.62	15.82%
370,000	$ 3,483.29	$ 4,034.24	$ 550.95	15.82%
380,000	$ 3,567.64	$ 4,131.93	$ 564.29	15.82%
390,000	$ 3,652.00	$ 4,229.62	$ 577.62	15.82%
400,000	$ 3,736.35	$ 4,327.31	$ 590.96	15.82%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - CC GARDENS AND SAND SPRINGS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 27.76	$ 35.89	$ 8.13	29.30%
2,000	$ 36.16	$ 49.38	$ 13.22	36.55%
3,000	$ 46.16	$ 65.35	$ 19.19	41.57%
3,700	$ 53.16	$ 76.53	$ 23.37	43.97%
4,000	$ 56.16	$ 81.32	$ 25.16	44.81%
5,000	$ 66.16	$ 97.29	$ 31.14	47.07%
6,000	$ 76.15	$ 113.26	$ 37.11	48.73%
7,000	$ 86.15	$ 129.24	$ 43.08	50.01%
8,000	$ 96.15	$ 145.21	$ 49.06	51.02%
9,000	$ 106.15	$ 161.18	$ 55.03	51.85%
10,000	$ 116.14	$ 177.15	$ 61.01	52.53%
11,000	$ 126.14	$ 193.12	$ 66.98	53.10%
12,000	$ 136.14	$ 209.09	$ 72.95	53.59%
13,000	$ 146.14	$ 225.06	$ 78.93	54.01%
14,000	$ 156.13	$ 241.03	$ 84.90	54.38%
15,000	$ 166.13	$ 257.00	$ 90.87	54.70%
16,000	$ 176.13	$ 272.97	$ 96.85	54.99%
17,000	$ 186.13	$ 288.95	$ 102.82	55.24%
18,000	$ 196.12	$ 304.92	$ 108.79	55.47%
19,000	$ 206.12	$ 320.89	$ 114.77	55.68%
20,000	$ 216.12	$ 336.86	$ 120.74	55.87%
25,000	$ 266.11	$ 416.71	$ 150.61	56.60%
30,000	$ 316.09	$ 496.57	$ 180.48	57.10%
35,000	$ 366.08	$ 576.42	$ 210.34	57.46%
40,000	$ 416.07	$ 656.28	$ 240.21	57.73%
45,000	$ 466.06	$ 736.13	$ 270.08	57.95%
50,000	$ 516.04	$ 815.99	$ 299.95	58.12%
60,000	$ 616.02	$ 975.70	$ 359.68	58.39%
70,000	$ 715.99	$ 1,135.41	$ 419.42	58.58%
80,000	$ 815.97	$ 1,295.12	$ 479.15	58.72%
90,000	$ 915.94	$ 1,454.83	$ 538.89	58.83%
100,000	$ 1,015.92	$ 1,614.54	$ 598.62	58.92%
110,000	$ 1,115.89	$ 1,774.25	$ 658.36	59.00%
120,000	$ 1,215.87	$ 1,933.96	$ 718.09	59.06%
130,000	$ 1,315.84	$ 2,093.67	$ 777.83	59.11%
140,000	$ 1,415.82	$ 2,253.38	$ 837.56	59.16%
150,000	$ 1,515.79	$ 2,413.09	$ 897.30	59.20%
160,000	$ 1,615.77	$ 2,572.80	$ 957.03	59.23%
170,000	$ 1,715.74	$ 2,732.51	$ 1,016.77	59.26%
180,000	$ 1,815.72	$ 2,892.22	$ 1,076.50	59.29%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - BEECH MOUNTAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 22.97	$ 28.56	$ 5.59	24.34%
2,000	$ 26.58	$ 34.72	$ 8.13	30.59%
3,000	$ 30.20	$ 40.87	$ 10.67	35.33%
3,700	$ 32.73	$ 45.18	$ 12.45	38.03%
4,000	$ 33.82	$ 47.03	$ 13.21	39.07%
5,000	$ 37.44	$ 53.19	$ 15.75	42.08%
6,000	$ 41.05	$ 59.35	$ 18.29	44.56%
7,000	$ 44.67	$ 65.51	$ 20.83	46.64%
8,000	$ 48.29	$ 71.66	$ 23.38	48.41%
9,000	$ 51.91	$ 77.82	$ 25.92	49.93%
10,000	$ 55.52	$ 83.98	$ 28.46	51.25%
11,000	$ 59.14	$ 90.14	$ 31.00	52.41%
12,000	$ 62.76	$ 96.30	$ 33.54	53.44%
13,000	$ 66.38	$ 102.45	$ 36.08	54.35%
14,000	$ 69.99	$ 108.61	$ 38.62	55.17%
15,000	$ 73.61	$ 114.77	$ 41.16	55.91%
16,000	$ 77.23	$ 120.93	$ 43.70	56.59%
17,000	$ 80.85	$ 127.09	$ 46.24	57.20%
18,000	$ 84.46	$ 133.24	$ 48.78	57.75%
19,000	$ 88.08	$ 139.40	$ 51.32	58.27%
20,000	$ 91.70	$ 145.56	$ 53.86	58.74%
25,000	$ 109.78	$ 176.35	$ 66.57	60.63%
30,000	$ 127.87	$ 207.14	$ 79.27	61.99%
35,000	$ 145.96	$ 237.93	$ 91.97	63.01%
40,000	$ 164.05	$ 268.72	$ 104.68	63.81%
45,000	$ 182.13	$ 299.51	$ 117.38	64.45%
50,000	$ 200.22	$ 330.30	$ 130.08	64.97%
60,000	$ 236.39	$ 391.88	$ 155.49	65.78%
70,000	$ 272.57	$ 453.46	$ 180.89	66.37%
80,000	$ 308.74	$ 515.04	$ 206.30	66.82%
90,000	$ 344.91	$ 576.62	$ 231.71	67.18%
100,000	$ 381.09	$ 638.20	$ 257.11	67.47%
110,000	$ 417.26	$ 699.78	$ 282.52	67.71%
120,000	$ 453.44	$ 761.36	$ 307.93	67.91%
130,000	$ 489.61	$ 822.94	$ 333.33	68.08%
140,000	$ 525.78	$ 884.52	$ 358.74	68.23%
150,000	$ 561.96	$ 946.10	$ 384.14	68.36%
160,000	$ 598.13	$ 1,007.68	$ 409.55	68.47%
170,000	$ 634.30	$ 1,069.26	$ 434.96	68.57%
180,000	$ 670.48	$ 1,130.84	$ 460.36	68.66%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - BRISTOL TOWNSHIP DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 24.73	$ 30.98	$ 6.25	25.28%
2,000	$ 30.10	$ 39.55	$ 9.45	31.40%
3,000	$ 35.48	$ 48.13	$ 12.65	35.66%
3,700	$ 39.24	$ 54.13	$ 14.89	37.95%
4,000	$ 40.85	$ 56.70	$ 15.85	38.80%
5,000	$ 46.23	$ 65.28	$ 19.05	41.21%
6,000	$ 51.60	$ 73.85	$ 22.25	43.12%
7,000	$ 56.98	$ 82.43	$ 25.45	44.67%
8,000	$ 62.35	$ 91.00	$ 28.65	45.95%
9,000	$ 67.73	$ 99.58	$ 31.85	47.03%
10,000	$ 73.10	$ 108.15	$ 35.05	47.95%
11,000	$ 78.48	$ 116.73	$ 38.25	48.74%
12,000	$ 83.85	$ 125.30	$ 41.45	49.43%
13,000	$ 89.23	$ 133.88	$ 44.65	50.04%
14,000	$ 94.60	$ 142.45	$ 47.85	50.58%
15,000	$ 99.98	$ 151.03	$ 51.05	51.06%
16,000	$ 105.35	$ 159.60	$ 54.25	51.50%
17,000	$ 110.73	$ 168.18	$ 57.45	51.89%
18,000	$ 116.10	$ 176.75	$ 60.65	52.24%
19,000	$ 121.48	$ 185.33	$ 63.85	52.56%
20,000	$ 126.85	$ 193.90	$ 67.05	52.86%
25,000	$ 153.73	$ 236.78	$ 83.05	54.03%
30,000	$ 180.60	$ 279.65	$ 99.05	54.84%
35,000	$ 207.48	$ 322.53	$ 115.05	55.45%
40,000	$ 234.35	$ 365.40	$ 131.05	55.92%
45,000	$ 261.23	$ 408.28	$ 147.05	56.29%
50,000	$ 288.10	$ 451.15	$ 163.05	56.59%
60,000	$ 341.85	$ 536.90	$ 195.05	57.06%
70,000	$ 395.60	$ 622.65	$ 227.05	57.39%
80,000	$ 449.35	$ 708.40	$ 259.05	57.65%
90,000	$ 503.10	$ 794.15	$ 291.05	57.85%
100,000	$ 556.85	$ 879.90	$ 323.05	58.01%
110,000	$ 610.60	$ 965.65	$ 355.05	58.15%
120,000	$ 664.35	$ 1,051.40	$ 387.05	58.26%
130,000	$ 718.10	$ 1,137.15	$ 419.05	58.36%
140,000	$ 771.85	$ 1,222.90	$ 451.05	58.44%
150,000	$ 825.60	$ 1,308.65	$ 483.05	58.51%
160,000	$ 879.35	$ 1,394.40	$ 515.05	58.57%
170,000	$ 933.10	$ 1,480.15	$ 547.05	58.63%
180,000	$ 986.85	$ 1,565.90	$ 579.05	58.68%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - ROBIN HOOD LAKES
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 28.60	$ 35.89	$ 7.30	25.51%
2,000	$ 37.84	$ 49.38	$ 11.54	30.50%
3,000	$ 47.09	$ 65.35	$ 18.27	38.79%
3,700	$ 53.56	$ 76.53	$ 22.97	42.90%
4,000	$ 56.33	$ 81.32	$ 24.99	44.37%
5,000	$ 65.58	$ 97.29	$ 31.72	48.37%
6,000	$ 74.82	$ 113.26	$ 38.44	51.38%
7,000	$ 84.07	$ 129.24	$ 45.17	53.73%
8,000	$ 93.31	$ 145.21	$ 51.90	55.62%
9,000	$ 102.56	$ 161.18	$ 58.62	57.16%
10,000	$ 111.80	$ 177.15	$ 65.35	58.45%
11,000	$ 121.05	$ 193.12	$ 72.07	59.54%
12,000	$ 130.29	$ 209.09	$ 78.80	60.48%
13,000	$ 139.54	$ 225.06	$ 85.53	61.29%
14,000	$ 148.78	$ 241.03	$ 92.25	62.01%
15,000	$ 158.03	$ 257.00	$ 98.98	62.63%
16,000	$ 167.27	$ 272.97	$ 105.70	63.19%
17,000	$ 176.52	$ 288.95	$ 112.43	63.69%
18,000	$ 185.76	$ 304.92	$ 119.16	64.15%
19,000	$ 195.01	$ 320.89	$ 125.88	64.55%
20,000	$ 204.25	$ 336.86	$ 132.61	64.92%
25,000	$ 250.48	$ 416.71	$ 166.24	66.37%
30,000	$ 296.70	$ 496.57	$ 199.87	67.36%
35,000	$ 342.93	$ 576.42	$ 233.50	68.09%
40,000	$ 389.15	$ 656.28	$ 267.13	68.64%
45,000	$ 435.38	$ 736.13	$ 300.76	69.08%
50,000	$ 481.60	$ 815.99	$ 334.39	69.43%
60,000	$ 574.05	$ 975.70	$ 401.65	69.97%
70,000	$ 666.50	$ 1,135.41	$ 468.91	70.35%
80,000	$ 758.95	$ 1,295.12	$ 536.17	70.65%
90,000	$ 851.40	$ 1,454.83	$ 603.43	70.87%
100,000	$ 943.85	$ 1,614.54	$ 670.69	71.06%
110,000	$ 1,036.30	$ 1,774.25	$ 737.95	71.21%
120,000	$ 1,128.75	$ 1,933.96	$ 805.21	71.34%
130,000	$ 1,221.20	$ 2,093.67	$ 872.47	71.44%
140,000	$ 1,313.65	$ 2,253.38	$ 939.73	71.54%
150,000	$ 1,406.10	$ 2,413.09	$ 1,006.99	71.62%
160,000	$ 1,498.55	$ 2,572.80	$ 1,074.25	71.69%
170,000	$ 1,591.00	$ 2,732.51	$ 1,141.51	71.75%
180,000	$ 1,683.45	$ 2,892.22	$ 1,208.77	71.80%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MIFFLIN TOWNSHIP DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 27.95	$ 35.89	$ 7.94	28.41%
2,000	$ 36.55	$ 49.38	$ 12.83	35.10%
3,000	$ 45.15	$ 65.35	$ 20.20	44.74%
3,700	$ 51.17	$ 76.53	$ 25.36	49.56%
4,000	$ 53.75	$ 81.32	$ 27.57	51.30%
5,000	$ 62.35	$ 97.29	$ 34.94	56.04%
6,000	$ 70.95	$ 113.26	$ 42.31	59.64%
7,000	$ 79.55	$ 129.24	$ 49.69	62.46%
8,000	$ 88.15	$ 145.21	$ 57.06	64.73%
9,000	$ 96.75	$ 161.18	$ 64.43	66.59%
10,000	$ 105.35	$ 177.15	$ 71.80	68.15%
11,000	$ 113.95	$ 193.12	$ 79.17	69.48%
12,000	$ 122.55	$ 209.09	$ 86.54	70.62%
13,000	$ 131.15	$ 225.06	$ 93.91	71.61%
14,000	$ 139.75	$ 241.03	$ 101.28	72.47%
15,000	$ 148.35	$ 257.00	$ 108.65	73.24%
16,000	$ 156.95	$ 272.97	$ 116.02	73.92%
17,000	$ 165.55	$ 288.95	$ 123.40	74.54%
18,000	$ 174.15	$ 304.92	$ 130.77	75.09%
19,000	$ 182.75	$ 320.89	$ 138.14	75.59%
20,000	$ 191.35	$ 336.86	$ 145.51	76.04%
25,000	$ 234.35	$ 416.71	$ 182.36	77.82%
30,000	$ 277.35	$ 496.57	$ 219.22	79.04%
35,000	$ 320.35	$ 576.42	$ 256.07	79.94%
40,000	$ 363.35	$ 656.28	$ 292.93	80.62%
45,000	$ 406.35	$ 736.13	$ 329.78	81.16%
50,000	$ 449.35	$ 815.99	$ 366.64	81.59%
60,000	$ 535.35	$ 975.70	$ 440.35	82.25%
70,000	$ 621.35	$ 1,135.41	$ 514.06	82.73%
80,000	$ 707.35	$ 1,295.12	$ 587.77	83.09%
90,000	$ 793.35	$ 1,454.83	$ 661.48	83.38%
100,000	$ 879.35	$ 1,614.54	$ 735.19	83.61%
110,000	$ 965.35	$ 1,774.25	$ 808.90	83.79%
120,000	$ 1,051.35	$ 1,933.96	$ 882.61	83.95%
130,000	$ 1,137.35	$ 2,093.67	$ 956.32	84.08%
140,000	$ 1,223.35	$ 2,253.38	$ 1,030.03	84.20%
150,000	$ 1,309.35	$ 2,413.09	$ 1,103.74	84.30%
160,000	$ 1,395.35	$ 2,572.80	$ 1,177.45	84.38%
170,000	$ 1,481.35	$ 2,732.51	$ 1,251.16	84.46%
180,000	$ 1,567.35	$ 2,892.22	$ 1,324.87	84.53%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MT. JEWETT DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 30.80	$ 35.89	$ 5.09	16.53%
2,000	$ 42.25	$ 49.38	$ 7.13	16.89%
3,000	$ 53.69	$ 65.35	$ 11.66	21.71%
3,700	$ 61.71	$ 76.53	$ 14.82	24.02%
4,000	$ 65.14	$ 81.32	$ 16.18	24.84%
5,000	$ 76.59	$ 97.29	$ 20.70	27.03%
6,000	$ 88.04	$ 113.26	$ 25.23	28.66%
7,000	$ 99.48	$ 129.24	$ 29.75	29.91%
8,000	$ 110.93	$ 145.21	$ 34.27	30.90%
9,000	$ 122.38	$ 161.18	$ 38.80	31.70%
10,000	$ 133.83	$ 177.15	$ 43.32	32.37%
11,000	$ 145.27	$ 193.12	$ 47.84	32.93%
12,000	$ 156.72	$ 209.09	$ 52.37	33.41%
13,000	$ 168.17	$ 225.06	$ 56.89	33.83%
14,000	$ 179.62	$ 241.03	$ 61.41	34.19%
15,000	$ 191.07	$ 257.00	$ 65.94	34.51%
16,000	$ 202.51	$ 272.97	$ 70.46	34.79%
17,000	$ 213.96	$ 288.95	$ 74.98	35.05%
18,000	$ 225.41	$ 304.92	$ 79.51	35.27%
19,000	$ 236.86	$ 320.89	$ 84.03	35.48%
20,000	$ 248.30	$ 336.86	$ 88.55	35.66%
25,000	$ 305.54	$ 416.71	$ 111.17	36.38%
30,000	$ 362.78	$ 496.57	$ 133.79	36.88%
35,000	$ 420.02	$ 576.42	$ 156.40	37.24%
40,000	$ 477.26	$ 656.28	$ 179.02	37.51%
45,000	$ 534.50	$ 736.13	$ 201.64	37.72%
50,000	$ 591.73	$ 815.99	$ 224.25	37.90%
60,000	$ 706.21	$ 975.70	$ 269.49	38.16%
70,000	$ 820.69	$ 1,135.41	$ 314.72	38.35%
80,000	$ 935.16	$ 1,295.12	$ 359.95	38.49%
90,000	$ 1,049.64	$ 1,454.83	$ 405.19	38.60%
100,000	$ 1,164.12	$ 1,614.54	$ 450.42	38.69%
110,000	$ 1,278.59	$ 1,774.25	$ 495.65	38.77%
120,000	$ 1,393.07	$ 1,933.96	$ 540.89	38.83%
130,000	$ 1,507.55	$ 2,093.67	$ 586.12	38.88%
140,000	$ 1,622.02	$ 2,253.38	$ 631.35	38.92%
150,000	$ 1,736.50	$ 2,413.09	$ 676.59	38.96%
160,000	$ 1,850.98	$ 2,572.80	$ 721.82	39.00%
170,000	$ 1,965.45	$ 2,732.51	$ 767.05	39.03%
180,000	$ 2,079.93	$ 2,892.22	$ 812.29	39.05%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 30.80	$ 35.89	$ 5.09	16.53%
2,000	$ 42.25	$ 49.38	$ 7.13	16.89%
3,000	$ 55.80	$ 65.35	$ 9.55	17.12%
3,700	$ 65.29	$ 76.53	$ 11.24	17.22%
4,000	$ 69.35	$ 81.32	$ 11.97	17.26%
5,000	$ 82.91	$ 97.29	$ 14.39	17.35%
6,000	$ 96.46	$ 113.26	$ 16.80	17.42%
7,000	$ 110.01	$ 129.24	$ 19.22	17.47%
8,000	$ 123.57	$ 145.21	$ 21.64	17.51%
9,000	$ 137.12	$ 161.18	$ 24.06	17.54%
10,000	$ 150.67	$ 177.15	$ 26.47	17.57%
11,000	$ 164.23	$ 193.12	$ 28.89	17.59%
12,000	$ 177.78	$ 209.09	$ 31.31	17.61%
13,000	$ 191.33	$ 225.06	$ 33.73	17.63%
14,000	$ 204.89	$ 241.03	$ 36.14	17.64%
15,000	$ 218.44	$ 257.00	$ 38.56	17.65%
16,000	$ 232.00	$ 272.97	$ 40.98	17.66%
17,000	$ 245.55	$ 288.95	$ 43.40	17.67%
18,000	$ 259.10	$ 304.92	$ 45.81	17.68%
19,000	$ 272.66	$ 320.89	$ 48.23	17.69%
20,000	$ 286.21	$ 336.86	$ 50.65	17.70%
25,000	$ 353.98	$ 416.71	$ 62.73	17.72%
30,000	$ 421.75	$ 496.57	$ 74.82	17.74%
35,000	$ 489.51	$ 576.42	$ 86.91	17.75%
40,000	$ 557.28	$ 656.28	$ 99.00	17.76%
45,000	$ 625.05	$ 736.13	$ 111.08	17.77%
50,000	$ 692.82	$ 815.99	$ 123.17	17.78%
60,000	$ 828.35	$ 975.70	$ 147.34	17.79%
70,000	$ 963.89	$ 1,135.41	$ 171.52	17.79%
80,000	$ 1,099.43	$ 1,295.12	$ 195.69	17.80%
90,000	$ 1,234.96	$ 1,454.83	$ 219.87	17.80%
100,000	$ 1,370.50	$ 1,614.54	$ 244.04	17.81%
110,000	$ 1,506.03	$ 1,774.25	$ 268.21	17.81%
120,000	$ 1,641.57	$ 1,933.96	$ 292.39	17.81%
130,000	$ 1,777.11	$ 2,093.67	$ 316.56	17.81%
140,000	$ 1,912.64	$ 2,253.38	$ 340.74	17.81%
150,000	$ 2,048.18	$ 2,413.09	$ 364.91	17.82%
160,000	$ 2,183.71	$ 2,572.80	$ 389.08	17.82%
170,000	$ 2,319.25	$ 2,732.51	$ 413.26	17.82%
180,000	$ 2,454.79	$ 2,892.22	$ 437.43	17.82%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
25,000	$ 315.86	$ 365.77	$ 49.90	15.80%
30,000	$ 372.06	$ 430.84	$ 58.78	15.80%
35,000	$ 425.00	$ 492.15	$ 67.15	15.80%
40,000	$ 471.61	$ 546.14	$ 74.52	15.80%
45,000	$ 518.23	$ 600.13	$ 81.89	15.80%
50,000	$ 564.85	$ 654.12	$ 89.27	15.80%
60,000	$ 658.08	$ 762.10	$ 104.01	15.81%
70,000	$ 751.32	$ 870.08	$ 118.76	15.81%
80,000	$ 844.55	$ 978.06	$ 133.50	15.81%
90,000	$ 937.79	$ 1,086.04	$ 148.25	15.81%
100,000	$ 1,031.02	$ 1,194.02	$ 162.99	15.81%
110,000	$ 1,124.26	$ 1,302.00	$ 177.74	15.81%
120,000	$ 1,217.49	$ 1,409.98	$ 192.48	15.81%
130,000	$ 1,310.73	$ 1,517.96	$ 207.23	15.81%
140,000	$ 1,403.96	$ 1,625.94	$ 221.97	15.81%
150,000	$ 1,497.20	$ 1,733.92	$ 236.72	15.81%
160,000	$ 1,590.43	$ 1,841.90	$ 251.47	15.81%
170,000	$ 1,683.67	$ 1,949.88	$ 266.21	15.81%
180,000	$ 1,776.90	$ 2,057.86	$ 280.96	15.81%
190,000	$ 1,870.14	$ 2,165.84	$ 295.70	15.81%
200,000	$ 1,963.37	$ 2,273.82	$ 310.45	15.81%
210,000	$ 2,056.60	$ 2,381.80	$ 325.19	15.81%
220,000	$ 2,149.84	$ 2,489.78	$ 339.94	15.81%
230,000	$ 2,243.07	$ 2,597.76	$ 354.68	15.81%
240,000	$ 2,336.31	$ 2,705.74	$ 369.43	15.81%
250,000	$ 2,429.54	$ 2,813.72	$ 384.17	15.81%
260,000	$ 2,522.78	$ 2,921.70	$ 398.92	15.81%
270,000	$ 2,616.01	$ 3,029.68	$ 413.66	15.81%
280,000	$ 2,709.25	$ 3,137.66	$ 428.41	15.81%
290,000	$ 2,802.48	$ 3,245.64	$ 443.15	15.81%
300,000	$ 2,895.72	$ 3,353.62	$ 457.90	15.81%
310,000	$ 2,988.95	$ 3,461.60	$ 472.64	15.81%
320,000	$ 3,082.19	$ 3,569.58	$ 487.39	15.81%
330,000	$ 3,175.42	$ 3,677.56	$ 502.13	15.81%
340,000	$ 3,263.13	$ 3,779.13	$ 516.01	15.81%
350,000	$ 3,348.46	$ 3,877.96	$ 529.50	15.81%
360,000	$ 3,433.79	$ 3,976.79	$ 543.00	15.81%
370,000	$ 3,519.13	$ 4,075.62	$ 556.50	15.81%
380,000	$ 3,604.46	$ 4,174.45	$ 569.99	15.81%
390,000	$ 3,689.79	$ 4,273.28	$ 583.49	15.81%
400,000	$ 3,775.13	$ 4,372.11	$ 596.98	15.81%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
INDUSTRIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
3,000	$ 57.73	$ 66.84	$ 9.11	15.79%
4,000	$ 70.52	$ 81.66	$ 11.14	15.79%
4,080	$ 71.54	$ 82.84	$ 11.30	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
16,000	$ 214.71	$ 248.63	$ 33.92	15.80%
17,000	$ 225.95	$ 261.65	$ 35.70	15.80%
18,000	$ 237.19	$ 274.66	$ 37.47	15.80%
19,000	$ 248.43	$ 287.68	$ 39.25	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
25,000	$ 315.86	$ 365.77	$ 49.90	15.80%
30,000	$ 372.06	$ 430.84	$ 58.78	15.80%
35,000	$ 425.00	$ 492.15	$ 67.15	15.80%
40,000	$ 471.61	$ 546.14	$ 74.52	15.80%
100,000	$ 1,031.02	$ 1,194.02	$ 162.99	15.81%
200,000	$ 1,963.37	$ 2,273.82	$ 310.45	15.81%
300,000	$ 2,895.72	$ 3,353.62	$ 457.90	15.81%
400,000	$ 3,775.13	$ 4,372.11	$ 596.98	15.81%
500,000	$ 4,628.46	$ 5,360.41	$ 731.95	15.81%
700,000	$ 6,335.13	$ 7,337.01	$ 1,001.88	15.81%
1,000,000	$ 8,895.14	$ 10,301.91	$ 1,406.77	15.82%
2,000,000	$ 17,428.49	$ 20,184.91	$ 2,756.42	15.82%
3,000,000	$ 25,961.84	$ 30,067.91	$ 4,106.07	15.82%
4,000,000	$ 34,148.86	$ 39,939.57	$ 5,790.71	16.96%
5,000,000	$ 42,162.99	$ 49,805.57	$ 7,642.58	18.13%
5,970,000	$ 49,936.69	$ 59,375.59	$ 9,438.90	18.90%
5,980,000	$ 50,016.83	$ 59,474.25	$ 9,457.42	18.91%
5,990,000	$ 50,096.97	$ 59,572.91	$ 9,475.94	18.92%
6,000,000	$ 50,177.11	$ 59,671.57	$ 9,494.46	18.92%
7,000,000	$ 58,191.24	$ 69,537.57	$ 11,346.33	19.50%
8,000,000	$ 66,205.36	$ 79,403.57	$ 13,198.21	19.94%
9,000,000	$ 74,219.49	$ 89,269.57	$ 15,050.08	20.28%
10,000,000	$ 82,233.61	$ 99,135.57	$ 16,901.96	20.55%
11,000,000	$ 88,643.84	$ 107,027.57	$ 18,383.73	20.74%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
PUBLIC - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 32.14	$ 37.21	$ 5.07	15.78%
2,000	$ 44.94	$ 52.03	$ 7.09	15.79%
5,000	$ 83.31	$ 96.47	$ 13.16	15.79%
6,000	$ 96.11	$ 111.28	$ 15.18	15.79%
7,000	$ 108.90	$ 126.10	$ 17.20	15.80%
8,000	$ 121.69	$ 140.91	$ 19.22	15.80%
9,000	$ 134.48	$ 155.73	$ 21.24	15.80%
10,000	$ 147.28	$ 170.54	$ 23.27	15.80%
11,000	$ 158.51	$ 183.56	$ 25.04	15.80%
12,000	$ 169.75	$ 196.57	$ 26.82	15.80%
13,000	$ 180.99	$ 209.59	$ 28.59	15.80%
14,000	$ 192.23	$ 222.60	$ 30.37	15.80%
15,000	$ 203.47	$ 235.62	$ 32.14	15.80%
16,000	$ 214.71	$ 248.63	$ 33.92	15.80%
17,000	$ 225.95	$ 261.65	$ 35.70	15.80%
18,000	$ 237.19	$ 274.66	$ 37.47	15.80%
19,000	$ 248.43	$ 287.68	$ 39.25	15.80%
20,000	$ 259.67	$ 300.69	$ 41.02	15.80%
25,000	$ 315.86	$ 365.77	$ 49.90	15.80%
30,000	$ 372.06	$ 430.84	$ 58.78	15.80%
35,000	$ 424.81	$ 491.94	$ 67.12	15.80%
40,000	$ 470.89	$ 545.31	$ 74.41	15.80%
45,000	$ 516.97	$ 598.68	$ 81.70	15.80%
50,000	$ 563.05	$ 652.05	$ 88.99	15.81%
60,000	$ 655.21	$ 758.79	$ 103.57	15.81%
70,000	$ 747.37	$ 865.53	$ 118.15	15.81%
80,000	$ 839.53	$ 972.27	$ 132.73	15.81%
90,000	$ 931.69	$ 1,079.01	$ 147.31	15.81%
100,000	$ 1,023.85	$ 1,185.75	$ 161.89	15.81%
110,000	$ 1,116.01	$ 1,292.49	$ 176.47	15.81%
120,000	$ 1,208.17	$ 1,399.23	$ 191.05	15.81%
130,000	$ 1,300.33	$ 1,505.97	$ 205.63	15.81%
140,000	$ 1,392.49	$ 1,612.71	$ 220.21	15.81%
150,000	$ 1,484.65	$ 1,719.45	$ 234.79	15.81%
160,000	$ 1,576.81	$ 1,826.19	$ 249.37	15.82%
170,000	$ 1,668.97	$ 1,932.93	$ 263.95	15.82%
180,000	$ 1,761.13	$ 2,039.67	$ 278.54	15.82%
190,000	$ 1,853.29	$ 2,146.41	$ 293.12	15.82%
200,000	$ 1,945.45	$ 2,253.15	$ 307.70	15.82%
210,000	$ 2,037.61	$ 2,359.89	$ 322.28	15.82%
220,000	$ 2,129.77	$ 2,466.63	$ 336.86	15.82%
230,000	$ 2,221.93	$ 2,573.37	$ 351.44	15.82%
240,000	$ 2,314.09	$ 2,680.11	$ 366.02	15.82%
250,000	$ 2,406.25	$ 2,786.85	$ 380.60	15.82%
260,000	$ 2,498.41	$ 2,893.59	$ 395.18	15.82%
270,000	$ 2,590.57	$ 3,000.33	$ 409.76	15.82%
280,000	$ 2,682.73	$ 3,107.07	$ 424.34	15.82%
290,000	$ 2,774.89	$ 3,213.81	$ 438.92	15.82%
300,000	$ 2,867.05	$ 3,320.55	$ 453.50	15.82%
310,000	$ 2,959.21	$ 3,427.29	$ 468.08	15.82%
320,000	$ 3,051.37	$ 3,534.03	$ 482.66	15.82%
330,000	$ 3,143.53	$ 3,640.77	$ 497.24	15.82%
340,000	$ 3,230.22	$ 3,741.17	$ 510.95	15.82%
350,000	$ 3,314.58	$ 3,838.86	$ 524.28	15.82%
360,000	$ 3,398.93	$ 3,936.55	$ 537.62	15.82%
370,000	$ 3,483.29	$ 4,034.24	$ 550.95	15.82%
380,000	$ 3,567.64	$ 4,131.93	$ 564.29	15.82%
390,000	$ 3,652.00	$ 4,229.62	$ 577.62	15.82%
400,000	$ 3,736.35	$ 4,327.31	$ 590.96	15.82%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - CHALFONT DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 30.80	$ 35.89	$ 5.09	16.53%
2,000	$ 42.25	$ 49.38	$ 7.13	16.89%
3,000	$ 53.69	$ 65.35	$ 11.66	21.71%
3,700	$ 61.71	$ 76.53	$ 14.82	24.02%
4,000	$ 65.14	$ 81.32	$ 16.18	24.84%
5,000	$ 76.59	$ 97.29	$ 20.70	27.03%
6,000	$ 88.04	$ 113.26	$ 25.23	28.66%
7,000	$ 99.48	$ 129.24	$ 29.75	29.91%
8,000	$ 110.93	$ 145.21	$ 34.27	30.90%
9,000	$ 122.38	$ 161.18	$ 38.80	31.70%
10,000	$ 133.83	$ 177.15	$ 43.32	32.37%
11,000	$ 145.27	$ 193.12	$ 47.84	32.93%
12,000	$ 156.72	$ 209.09	$ 52.37	33.41%
13,000	$ 168.17	$ 225.06	$ 56.89	33.83%
14,000	$ 179.62	$ 241.03	$ 61.41	34.19%
15,000	$ 191.07	$ 257.00	$ 65.94	34.51%
16,000	$ 202.51	$ 272.97	$ 70.46	34.79%
17,000	$ 213.96	$ 288.95	$ 74.98	35.05%
18,000	$ 225.41	$ 304.92	$ 79.51	35.27%
19,000	$ 236.86	$ 320.89	$ 84.03	35.48%
20,000	$ 248.30	$ 336.86	$ 88.55	35.66%
25,000	$ 305.54	$ 416.71	$ 111.17	36.38%
30,000	$ 362.78	$ 496.57	$ 133.79	36.88%
35,000	$ 420.02	$ 576.42	$ 156.40	37.24%
40,000	$ 477.26	$ 656.28	$ 179.02	37.51%
45,000	$ 534.50	$ 736.13	$ 201.64	37.72%
50,000	$ 591.73	$ 815.99	$ 224.25	37.90%
60,000	$ 706.21	$ 975.70	$ 269.49	38.16%
70,000	$ 820.69	$ 1,135.41	$ 314.72	38.35%
80,000	$ 935.16	$ 1,295.12	$ 359.95	38.49%
90,000	$ 1,049.64	$ 1,454.83	$ 405.19	38.60%
100,000	$ 1,164.12	$ 1,614.54	$ 450.42	38.69%
110,000	$ 1,278.59	$ 1,774.25	$ 495.65	38.77%
120,000	$ 1,393.07	$ 1,933.96	$ 540.89	38.83%
130,000	$ 1,507.55	$ 2,093.67	$ 586.12	38.88%
140,000	$ 1,622.02	$ 2,253.38	$ 631.35	38.92%
150,000	$ 1,736.50	$ 2,413.09	$ 676.59	38.96%
160,000	$ 1,850.98	$ 2,572.80	$ 721.82	39.00%
170,000	$ 1,965.45	$ 2,732.51	$ 767.05	39.03%
180,000	$ 2,079.93	$ 2,892.22	$ 812.29	39.05%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - CONCORD PARK DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 26.18	$ 32.97	$ 6.79	25.94%
2,000	$ 33.00	$ 43.53	$ 10.53	31.91%
3,000	$ 39.83	$ 54.10	$ 14.27	35.83%
3,700	$ 44.61	$ 61.49	$ 16.89	37.86%
4,000	$ 46.66	$ 64.66	$ 18.01	38.60%
5,000	$ 53.48	$ 75.23	$ 21.75	40.67%
6,000	$ 60.31	$ 85.80	$ 25.49	42.26%
7,000	$ 67.13	$ 96.36	$ 29.23	43.54%
8,000	$ 73.96	$ 106.93	$ 32.97	44.58%
9,000	$ 80.79	$ 117.49	$ 36.71	45.44%
10,000	$ 87.61	$ 128.06	$ 40.45	46.17%
11,000	$ 94.44	$ 138.63	$ 44.19	46.79%
12,000	$ 101.27	$ 149.19	$ 47.93	47.33%
13,000	$ 108.09	$ 159.76	$ 51.67	47.80%
14,000	$ 114.92	$ 170.32	$ 55.41	48.21%
15,000	$ 121.74	$ 180.89	$ 59.15	48.58%
16,000	$ 128.57	$ 191.46	$ 62.89	48.91%
17,000	$ 135.40	$ 202.02	$ 66.63	49.21%
18,000	$ 142.22	$ 212.59	$ 70.37	49.48%
19,000	$ 149.05	$ 223.15	$ 74.11	49.72%
20,000	$ 155.88	$ 233.72	$ 77.85	49.94%
25,000	$ 190.01	$ 286.55	$ 96.54	50.81%
30,000	$ 224.14	$ 339.38	$ 115.24	51.42%
35,000	$ 258.27	$ 392.21	$ 133.94	51.86%
40,000	$ 292.40	$ 445.04	$ 152.64	52.20%
45,000	$ 326.53	$ 497.87	$ 171.34	52.47%
50,000	$ 360.66	$ 550.70	$ 190.04	52.69%
60,000	$ 428.93	$ 656.36	$ 227.44	53.02%
70,000	$ 497.19	$ 762.02	$ 264.83	53.27%
80,000	$ 565.45	$ 867.68	$ 302.23	53.45%
90,000	$ 633.71	$ 973.34	$ 339.63	53.59%
100,000	$ 701.98	$ 1,079.00	$ 377.03	53.71%
110,000	$ 770.24	$ 1,184.66	$ 414.42	53.80%
120,000	$ 838.50	$ 1,290.32	$ 451.82	53.88%
130,000	$ 906.76	$ 1,395.98	$ 489.22	53.95%
140,000	$ 975.03	$ 1,501.64	$ 526.62	54.01%
150,000	$ 1,043.29	$ 1,607.30	$ 564.01	54.06%
160,000	$ 1,111.55	$ 1,712.96	$ 601.41	54.11%
170,000	$ 1,179.81	$ 1,818.62	$ 638.81	54.14%
180,000	$ 1,248.08	$ 1,924.28	$ 676.21	54.18%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - TREASURE LAKE DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 19.35	$ 22.40	$ 3.05	15.76%
1,000	$ 25.19	$ 31.60	$ 6.42	25.48%
2,000	$ 31.02	$ 40.81	$ 9.78	31.53%
3,000	$ 36.86	$ 50.01	$ 13.15	35.67%
3,700	$ 40.95	$ 56.45	$ 15.51	37.87%
4,000	$ 42.70	$ 59.22	$ 16.52	38.68%
5,000	$ 48.54	$ 68.42	$ 19.88	40.97%
6,000	$ 54.37	$ 77.62	$ 23.25	42.76%
7,000	$ 60.21	$ 86.83	$ 26.62	44.21%
8,000	$ 66.05	$ 96.03	$ 29.98	45.40%
9,000	$ 71.89	$ 105.24	$ 33.35	46.39%
10,000	$ 77.72	$ 114.44	$ 36.72	47.24%
11,000	$ 83.56	$ 123.64	$ 40.08	47.97%
12,000	$ 89.40	$ 132.85	$ 43.45	48.60%
13,000	$ 95.23	$ 142.05	$ 46.82	49.16%
14,000	$ 101.07	$ 151.26	$ 50.18	49.65%
15,000	$ 106.91	$ 160.46	$ 53.55	50.09%
16,000	$ 112.75	$ 169.66	$ 56.92	50.48%
17,000	$ 118.58	$ 178.87	$ 60.28	50.84%
18,000	$ 124.42	$ 188.07	$ 63.65	51.16%
19,000	$ 130.26	$ 197.28	$ 67.02	51.45%
20,000	$ 136.10	$ 206.48	$ 70.39	51.72%
25,000	$ 165.28	$ 252.50	$ 87.22	52.77%
30,000	$ 194.47	$ 298.52	$ 104.05	53.51%
35,000	$ 223.65	$ 344.54	$ 120.89	54.05%
40,000	$ 252.84	$ 390.56	$ 137.72	54.47%
45,000	$ 282.03	$ 436.58	$ 154.55	54.80%
50,000	$ 311.21	$ 482.60	$ 171.39	55.07%
60,000	$ 369.59	$ 574.64	$ 205.06	55.48%
70,000	$ 427.96	$ 666.68	$ 238.72	55.78%
80,000	$ 486.33	$ 758.72	$ 272.39	56.01%
90,000	$ 544.70	$ 850.76	$ 306.06	56.19%
100,000	$ 603.08	$ 942.80	$ 339.73	56.33%
110,000	$ 661.45	$ 1,034.84	$ 373.39	56.45%
120,000	$ 719.82	$ 1,126.88	$ 407.06	56.55%
130,000	$ 778.19	$ 1,218.92	$ 440.73	56.63%
140,000	$ 836.57	$ 1,310.96	$ 474.40	56.71%
150,000	$ 894.94	$ 1,403.00	$ 508.06	56.77%
160,000	$ 953.31	$ 1,495.04	$ 541.73	56.83%
170,000	$ 1,011.68	$ 1,587.08	$ 575.40	56.88%
180,000	$ 1,070.06	$ 1,679.12	$ 609.07	56.92%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 30.10	$ 32.40	$ 2.30	7.64%
1,000	$ 39.91	$ 44.63	$ 4.72	11.82%
2,000	$ 49.73	$ 56.86	$ 7.14	14.35%
3,000	$ 59.54	$ 69.09	$ 9.56	16.05%
3,700	$ 65.28	$ 76.53	$ 11.25	17.23%
4,000	$ 69.35	$ 81.32	$ 11.97	17.27%
5,000	$ 82.90	$ 97.30	$ 14.39	17.36%
6,000	$ 96.46	$ 113.27	$ 16.81	17.43%
7,000	$ 110.01	$ 129.24	$ 19.23	17.48%
8,000	$ 123.56	$ 145.21	$ 21.64	17.52%
9,000	$ 137.12	$ 161.18	$ 24.06	17.55%
10,000	$ 150.67	$ 177.15	$ 26.48	17.57%
11,000	$ 164.23	$ 193.12	$ 28.90	17.59%
12,000	$ 177.78	$ 209.09	$ 31.31	17.61%
13,000	$ 191.33	$ 225.06	$ 33.73	17.63%
14,000	$ 204.89	$ 241.03	$ 36.15	17.64%
15,000	$ 218.44	$ 257.01	$ 38.57	17.65%
16,000	$ 231.99	$ 272.98	$ 40.98	17.67%
17,000	$ 245.55	$ 288.95	$ 43.40	17.67%
18,000	$ 259.10	$ 304.92	$ 45.82	17.68%
19,000	$ 272.65	$ 320.89	$ 48.23	17.69%
20,000	$ 286.21	$ 336.86	$ 50.65	17.70%
25,000	$ 353.98	$ 416.72	$ 62.74	17.72%
30,000	$ 421.74	$ 496.57	$ 74.83	17.74%
35,000	$ 489.51	$ 576.43	$ 86.91	17.76%
40,000	$ 557.28	$ 656.28	$ 99.00	17.76%
45,000	$ 625.05	$ 736.14	$ 111.09	17.77%
50,000	$ 692.82	$ 815.99	$ 123.17	17.78%
60,000	$ 828.35	$ 975.70	$ 147.35	17.79%
70,000	$ 963.89	$ 1,135.41	$ 171.52	17.79%
80,000	$ 1,099.42	$ 1,295.12	$ 195.70	17.80%
90,000	$ 1,234.96	$ 1,454.83	$ 219.87	17.80%
100,000	$ 1,370.50	$ 1,614.54	$ 244.04	17.81%
110,000	$ 1,506.03	$ 1,774.25	$ 268.22	17.81%
120,000	$ 1,641.57	$ 1,933.96	$ 292.39	17.81%
130,000	$ 1,777.10	$ 2,093.67	$ 316.57	17.81%
140,000	$ 1,912.64	$ 2,253.38	$ 340.74	17.82%
150,000	$ 2,048.18	$ 2,413.09	$ 364.91	17.82%
160,000	$ 2,183.71	$ 2,572.80	$ 389.09	17.82%
170,000	$ 2,319.25	$ 2,732.51	$ 413.26	17.82%
180,000	$ 2,454.78	$ 2,892.22	$ 437.44	17.82%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 30.10	$ 32.40	$ 2.30	7.64%
1,000	$ 42.89	$ 47.21	$ 4.32	10.08%
2,000	$ 55.69	$ 62.03	$ 6.34	11.39%
5,000	$ 94.06	$ 106.47	$ 12.41	13.19%
6,000	$ 106.86	$ 121.28	$ 14.43	13.50%
7,000	$ 119.65	$ 136.10	$ 16.45	13.75%
8,000	$ 132.44	$ 150.91	$ 18.47	13.95%
9,000	$ 145.23	$ 165.73	$ 20.49	14.11%
10,000	$ 158.03	$ 180.54	$ 22.52	14.25%
11,000	$ 169.26	$ 193.56	$ 24.29	14.35%
12,000	$ 180.50	$ 206.57	$ 26.07	14.44%
13,000	$ 191.74	$ 219.59	$ 27.84	14.52%
14,000	$ 202.98	$ 232.60	$ 29.62	14.59%
15,000	$ 214.22	$ 245.62	$ 31.39	14.66%
20,000	$ 270.42	$ 310.69	$ 40.27	14.89%
25,000	$ 326.61	$ 375.77	$ 49.15	15.05%
30,000	$ 382.81	$ 440.84	$ 58.03	15.16%
35,000	$ 435.75	$ 502.15	$ 66.40	15.24%
40,000	$ 482.36	$ 556.14	$ 73.77	15.29%
45,000	$ 528.98	$ 610.13	$ 81.14	15.34%
50,000	$ 575.60	$ 664.12	$ 88.52	15.38%
60,000	$ 668.83	$ 772.10	$ 103.26	15.44%
70,000	$ 762.07	$ 880.08	$ 118.01	15.49%
80,000	$ 855.30	$ 988.06	$ 132.75	15.52%
90,000	$ 948.54	$ 1,096.04	$ 147.50	15.55%
100,000	$ 1,041.77	$ 1,204.02	$ 162.24	15.57%
110,000	$ 1,135.01	$ 1,312.00	$ 176.99	15.59%
120,000	$ 1,228.24	$ 1,419.98	$ 191.73	15.61%
130,000	$ 1,321.48	$ 1,527.96	$ 206.48	15.62%
140,000	$ 1,414.71	$ 1,635.94	$ 221.22	15.64%
150,000	$ 1,507.95	$ 1,743.92	$ 235.97	15.65%
160,000	$ 1,601.18	$ 1,851.90	$ 250.72	15.66%
170,000	$ 1,694.42	$ 1,959.88	$ 265.46	15.67%
180,000	$ 1,787.65	$ 2,067.86	$ 280.21	15.67%
190,000	$ 1,880.89	$ 2,175.84	$ 294.95	15.68%
200,000	$ 1,974.12	$ 2,283.82	$ 309.70	15.69%
210,000	$ 2,067.35	$ 2,391.80	$ 324.44	15.69%
220,000	$ 2,160.59	$ 2,499.78	$ 339.19	15.70%
230,000	$ 2,253.82	$ 2,607.76	$ 353.93	15.70%
240,000	$ 2,347.06	$ 2,715.74	$ 368.68	15.71%
250,000	$ 2,440.29	$ 2,823.72	$ 383.42	15.71%
260,000	$ 2,533.53	$ 2,931.70	$ 398.17	15.72%
270,000	$ 2,626.76	$ 3,039.68	$ 412.91	15.72%
280,000	$ 2,720.00	$ 3,147.66	$ 427.66	15.72%
290,000	$ 2,813.23	$ 3,255.64	$ 442.40	15.73%
300,000	$ 2,906.47	$ 3,363.62	$ 457.15	15.73%
310,000	$ 2,999.70	$ 3,471.60	$ 471.89	15.73%
320,000	$ 3,092.94	$ 3,579.58	$ 486.64	15.73%
330,000	$ 3,186.17	$ 3,687.56	$ 501.38	15.74%
340,000	$ 3,273.88	$ 3,789.13	$ 515.26	15.74%
350,000	$ 3,359.21	$ 3,887.96	$ 528.75	15.74%
360,000	$ 3,444.54	$ 3,986.79	$ 542.25	15.74%
370,000	$ 3,529.88	$ 4,085.62	$ 555.75	15.74%
380,000	$ 3,615.21	$ 4,184.45	$ 569.24	15.75%
390,000	$ 3,700.54	$ 4,283.28	$ 582.74	15.75%
400,000	$ 3,785.88	$ 4,382.11	$ 596.23	15.75%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
INDUSTRIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 30.10	$ 32.40	$ 2.30	7.64%
1,000	$ 42.89	$ 47.21	$ 4.32	10.08%
2,000	$ 55.69	$ 62.03	$ 6.34	11.39%
3,000	$ 68.48	$ 76.84	$ 8.36	12.21%
4,000	$ 81.27	$ 91.66	$ 10.39	12.78%
5,000	$ 94.06	$ 106.47	$ 12.41	13.19%
6,000	$ 106.86	$ 121.28	$ 14.43	13.50%
7,000	$ 119.65	$ 136.10	$ 16.45	13.75%
8,000	$ 132.44	$ 150.91	$ 18.47	13.95%
9,000	$ 145.23	$ 165.73	$ 20.49	14.11%
10,000	$ 158.03	$ 180.54	$ 22.52	14.25%
20,000	$ 270.42	$ 310.69	$ 40.27	14.89%
30,000	$ 382.81	$ 440.84	$ 58.03	15.16%
40,000	$ 495.20	$ 570.99	$ 75.79	15.31%
50,000	$ 607.59	$ 701.14	$ 93.55	15.40%
60,000	$ 719.98	$ 831.29	$ 111.31	15.46%
70,000	$ 832.37	$ 961.44	$ 129.07	15.51%
80,000	$ 944.76	$ 1,091.59	$ 146.83	15.54%
90,000	$ 1,057.16	$ 1,221.74	$ 164.59	15.57%
100,000	$ 1,169.55	$ 1,351.89	$ 182.34	15.59%
200,000	$ 2,293.46	$ 2,653.39	$ 359.93	15.69%
300,000	$ 3,417.37	$ 3,954.89	$ 537.52	15.73%
400,000	$ 4,541.28	$ 5,256.39	$ 715.11	15.75%
500,000	$ 4,771.16	$ 5,523.22	$ 752.05	15.76%
600,000	$ 5,703.51	$ 6,603.02	$ 899.51	15.77%
700,000	$ 6,635.86	$ 7,682.82	$ 1,046.96	15.78%
800,000	$ 7,568.20	$ 8,762.62	$ 1,194.41	15.78%
900,000	$ 8,500.55	$ 9,842.42	$ 1,341.86	15.79%
1,000,000	$ 9,432.90	$ 10,922.22	$ 1,489.32	15.79%
1,100,000	$ 10,365.25	$ 12,002.02	$ 1,636.77	15.79%
1,200,000	$ 11,297.59	$ 13,081.82	$ 1,784.22	15.79%
1,300,000	$ 12,229.94	$ 14,161.62	$ 1,931.67	15.79%
1,400,000	$ 13,162.29	$ 15,241.42	$ 2,079.13	15.80%
1,500,000	$ 14,094.64	$ 16,321.22	$ 2,226.58	15.80%
1,600,000	$ 15,026.98	$ 17,401.02	$ 2,374.03	15.80%
1,700,000	$ 15,959.33	$ 18,480.82	$ 2,521.48	15.80%
1,800,000	$ 16,891.68	$ 19,560.62	$ 2,668.94	15.80%
1,900,000	$ 17,824.03	$ 20,640.42	$ 2,816.39	15.80%
2,000,000	$ 18,756.37	$ 21,720.22	$ 2,963.84	15.80%
3,000,000	$ 28,079.85	$ 32,518.22	$ 4,438.37	15.81%
4,000,000	$ 37,403.32	$ 43,316.22	$ 5,912.89	15.81%
5,000,000	$ 46,726.80	$ 54,114.22	$ 7,387.42	15.81%
6,000,000	$ 56,050.27	$ 64,912.22	$ 8,861.94	15.81%
7,000,000	$ 65,373.75	$ 75,710.22	$ 10,336.47	15.81%
8,000,000	$ 74,697.22	$ 86,508.22	$ 11,810.99	15.81%
9,000,000	$ 84,020.70	$ 97,306.22	$ 13,285.52	15.81%
10,000,000	$ 93,344.17	$ 108,104.22	$ 14,760.04	15.81%
11,000,000	$102,667.65	$ 118,902.22	$ 16,234.57	15.81%
12,000,000	$111,991.12	$ 129,700.22	$ 17,709.09	15.81%
13,000,000	$121,314.60	$ 140,498.22	$ 19,183.62	15.81%
14,000,000	$130,638.07	$ 151,296.22	$ 20,658.14	15.81%
15,000,000	$139,961.55	$ 162,094.22	$ 22,132.67	15.81%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - MAIN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
PUBLIC - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 30.10	$ 32.40	$ 2.30	7.64%
1,000	$ 42.89	$ 47.21	$ 4.32	10.08%
2,000	$ 55.69	$ 62.03	$ 6.34	11.39%
5,000	$ 94.06	$ 106.47	$ 12.41	13.19%
6,000	$ 106.86	$ 121.28	$ 14.43	13.50%
7,000	$ 119.65	$ 136.10	$ 16.45	13.75%
8,000	$ 132.44	$ 150.91	$ 18.47	13.95%
9,000	$ 145.23	$ 165.73	$ 20.49	14.11%
10,000	$ 158.03	$ 180.54	$ 22.52	14.25%
11,000	$ 169.26	$ 193.56	$ 24.29	14.35%
12,000	$ 180.50	$ 206.57	$ 26.07	14.44%
13,000	$ 191.74	$ 219.59	$ 27.84	14.52%
14,000	$ 202.98	$ 232.60	$ 29.62	14.59%
15,000	$ 214.22	$ 245.62	$ 31.39	14.66%
16,000	$ 225.46	$ 258.63	$ 33.17	14.71%
17,000	$ 236.70	$ 271.65	$ 34.95	14.76%
18,000	$ 247.94	$ 284.66	$ 36.72	14.81%
19,000	$ 259.18	$ 297.68	$ 38.50	14.85%
20,000	$ 270.42	$ 310.69	$ 40.27	14.89%
25,000	$ 326.61	$ 375.77	$ 49.15	15.05%
30,000	$ 382.81	$ 440.84	$ 58.03	15.16%
35,000	$ 435.56	$ 501.94	$ 66.37	15.24%
40,000	$ 481.64	$ 555.31	$ 73.66	15.29%
45,000	$ 527.72	$ 608.68	$ 80.95	15.34%
50,000	$ 573.80	$ 662.05	$ 88.24	15.38%
60,000	$ 665.96	$ 768.79	$ 102.82	15.44%
70,000	$ 758.12	$ 875.53	$ 117.40	15.49%
80,000	$ 850.28	$ 982.27	$ 131.98	15.52%
90,000	$ 942.44	$ 1,089.01	$ 146.56	15.55%
100,000	$ 1,034.60	$ 1,195.75	$ 161.14	15.58%
110,000	$ 1,126.76	$ 1,302.49	$ 175.72	15.60%
120,000	$ 1,218.92	$ 1,409.23	$ 190.30	15.61%
130,000	$ 1,311.08	$ 1,515.97	$ 204.88	15.63%
140,000	$ 1,403.24	$ 1,622.71	$ 219.46	15.64%
150,000	$ 1,495.40	$ 1,729.45	$ 234.04	15.65%
160,000	$ 1,587.56	$ 1,836.19	$ 248.62	15.66%
170,000	$ 1,679.72	$ 1,942.93	$ 263.20	15.67%
180,000	$ 1,771.88	$ 2,049.67	$ 277.79	15.68%
190,000	$ 1,864.04	$ 2,156.41	$ 292.37	15.68%
200,000	$ 1,956.20	$ 2,263.15	$ 306.95	15.69%
210,000	$ 2,048.36	$ 2,369.89	$ 321.53	15.70%
220,000	$ 2,140.52	$ 2,476.63	$ 336.11	15.70%
230,000	$ 2,232.68	$ 2,583.37	$ 350.69	15.71%
240,000	$ 2,324.84	$ 2,690.11	$ 365.27	15.71%
250,000	$ 2,417.00	$ 2,796.85	$ 379.85	15.72%
260,000	$ 2,509.16	$ 2,903.59	$ 394.43	15.72%
270,000	$ 2,601.32	$ 3,010.33	$ 409.01	15.72%
280,000	$ 2,693.48	$ 3,117.07	$ 423.59	15.73%
290,000	$ 2,785.64	$ 3,223.81	$ 438.17	15.73%
300,000	$ 2,877.80	$ 3,330.55	$ 452.75	15.73%
310,000	$ 2,969.96	$ 3,437.29	$ 467.33	15.74%
320,000	$ 3,062.12	$ 3,544.03	$ 481.91	15.74%
330,000	$ 3,154.28	$ 3,650.77	$ 496.49	15.74%
340,000	$ 3,240.97	$ 3,751.17	$ 510.20	15.74%
350,000	$ 3,325.33	$ 3,848.86	$ 523.53	15.74%
360,000	$ 3,409.68	$ 3,946.55	$ 536.87	15.75%
370,000	$ 3,494.04	$ 4,044.24	$ 550.20	15.75%
380,000	$ 3,578.39	$ 4,141.93	$ 563.54	15.75%
390,000	$ 3,662.75	$ 4,239.62	$ 576.87	15.75%
400,000	$ 3,747.10	$ 4,337.31	$ 590.21	15.75%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
BUNKER HILL DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 8.60	$ 11.80	$ 3.20	37.21%
1,000	$ 13.44	$ 18.46	$ 5.02	37.38%
2,000	$ 18.28	$ 25.12	$ 6.85	37.46%
3,000	$ 23.11	$ 31.78	$ 8.67	37.50%
3,700	$ 26.50	$ 36.44	$ 9.94	37.52%
4,000	$ 27.95	$ 38.44	$ 10.49	37.53%
5,000	$ 32.79	$ 45.10	$ 12.31	37.55%
6,000	$ 37.63	$ 51.76	$ 14.14	37.57%
7,000	$ 42.46	$ 58.42	$ 15.96	37.58%
8,000	$ 47.30	$ 65.08	$ 17.78	37.59%
9,000	$ 52.14	$ 71.74	$ 19.60	37.60%
10,000	$ 56.98	$ 78.40	$ 21.43	37.60%
11,000	$ 61.81	$ 85.06	$ 23.25	37.61%
12,000	$ 66.65	$ 91.72	$ 25.07	37.61%
13,000	$ 71.49	$ 98.38	$ 26.89	37.62%
14,000	$ 76.33	$ 105.04	$ 28.72	37.62%
15,000	$ 81.16	$ 111.70	$ 30.54	37.63%
16,000	$ 86.00	$ 118.36	$ 32.36	37.63%
17,000	$ 90.84	$ 125.02	$ 34.18	37.63%
18,000	$ 95.68	$ 131.68	$ 36.01	37.63%
19,000	$ 100.51	$ 138.34	$ 37.83	37.63%
20,000	$ 105.35	$ 145.00	$ 39.65	37.64%
25,000	$ 129.54	$ 178.30	$ 48.76	37.64%
30,000	$ 153.73	$ 211.60	$ 57.88	37.65%
35,000	$ 177.91	$ 244.90	$ 66.99	37.65%
40,000	$ 202.10	$ 278.20	$ 76.10	37.65%
45,000	$ 226.29	$ 311.50	$ 85.21	37.66%
50,000	$ 250.48	$ 344.80	$ 94.33	37.66%
60,000	$ 298.85	$ 411.40	$ 112.55	37.66%
70,000	$ 347.23	$ 478.00	$ 130.78	37.66%
80,000	$ 395.60	$ 544.60	$ 149.00	37.66%
90,000	$ 443.98	$ 611.20	$ 167.23	37.67%
100,000	$ 492.35	$ 677.80	$ 185.45	37.67%
110,000	$ 540.73	$ 744.40	$ 203.68	37.67%
120,000	$ 589.10	$ 811.00	$ 221.90	37.67%
130,000	$ 637.48	$ 877.60	$ 240.13	37.67%
140,000	$ 685.85	$ 944.20	$ 258.35	37.67%
150,000	$ 734.23	$ 1,010.80	$ 276.58	37.67%
160,000	$ 782.60	$ 1,077.40	$ 294.80	37.67%
170,000	$ 830.98	$ 1,144.00	$ 313.03	37.67%
180,000	$ 879.35	$ 1,210.60	$ 331.25	37.67%

* Present rates include 7.50% DSIC.

AQUA PENNSYLVANIA INC.
PHOENIXVILLE DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 3.58	$ 4.90	$ 1.32	36.74%
1,000	$ 6.81	$ 9.34	$ 2.53	37.18%
2,000	$ 10.03	$ 13.78	$ 3.75	37.34%
3,000	$ 13.26	$ 18.22	$ 4.96	37.42%
3,700	$ 15.52	$ 21.33	$ 5.81	37.46%
4,000	$ 16.48	$ 22.66	$ 6.18	37.47%
5,000	$ 19.71	$ 27.10	$ 7.39	37.51%
6,000	$ 22.93	$ 31.54	$ 8.61	37.53%
7,000	$ 26.16	$ 35.98	$ 9.82	37.55%
8,000	$ 29.38	$ 40.42	$ 11.04	37.56%
9,000	$ 32.61	$ 44.86	$ 12.25	37.57%
10,000	$ 35.83	$ 49.30	$ 13.47	37.58%
11,000	$ 39.06	$ 53.74	$ 14.68	37.59%
12,000	$ 42.28	$ 58.18	$ 15.90	37.60%
13,000	$ 45.51	$ 62.62	$ 17.11	37.60%
14,000	$ 48.73	$ 67.06	$ 18.33	37.61%
15,000	$ 51.96	$ 71.50	$ 19.54	37.61%
16,000	$ 55.18	$ 75.94	$ 20.76	37.61%
17,000	$ 58.41	$ 80.38	$ 21.97	37.62%
18,000	$ 61.63	$ 84.82	$ 23.19	37.62%
19,000	$ 64.86	$ 89.26	$ 24.40	37.62%
20,000	$ 68.08	$ 93.70	$ 25.62	37.63%
25,000	$ 84.21	$ 115.90	$ 31.69	37.63%
30,000	$ 100.33	$ 138.10	$ 37.77	37.64%
35,000	$ 116.46	$ 160.30	$ 43.84	37.65%
40,000	$ 132.58	$ 182.50	$ 49.92	37.65%
45,000	$ 148.71	$ 204.70	$ 55.99	37.65%
50,000	$ 164.83	$ 226.90	$ 62.07	37.65%
60,000	$ 197.08	$ 271.30	$ 74.22	37.66%
70,000	$ 229.33	$ 315.70	$ 86.37	37.66%
80,000	$ 261.58	$ 360.10	$ 98.52	37.66%
90,000	$ 293.83	$ 404.50	$ 110.67	37.66%
100,000	$ 326.08	$ 448.90	$ 122.82	37.66%
110,000	$ 358.33	$ 493.30	$ 134.97	37.67%
120,000	$ 390.58	$ 537.70	$ 147.12	37.67%
130,000	$ 422.83	$ 582.10	$ 159.27	37.67%
140,000	$ 455.08	$ 626.50	$ 171.42	37.67%
150,000	$ 487.33	$ 670.90	$ 183.57	37.67%
160,000	$ 519.58	$ 715.30	$ 195.72	37.67%
170,000	$ 551.83	$ 759.70	$ 207.87	37.67%
180,000	$ 584.08	$ 804.10	$ 220.02	37.67%

* Present rates include 7.50% DSIC.