Exhibit 5R-B

Exhibit No. 5R-B Part II
Docket No. R-2021-3027385
Docket No. R-2021-3027386
Witness: C.E. Heppenstall

AQUA PENNSYLVANIA, INC.

BRYN MAWR, PENNSYLVANIA

REVISED
OPERATING REVENUE FROM SALES OF WASTEWATER

FOR THE TWELVE MONTHS

ENDED MARCH 31, 2023

Gannett Fleming

Excellence Delivered ***As Promised***

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Docket No. R-2021-3027385
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AQUA PENNSYLVANIA, INC.

BRYN MAWR, PENNSYLVANIA

REVISED
OPERATING REVENUE FROM SALES OF WASTEWATER
FOR THE TWELVE MONTHS ENDED MARCH 31, 2023

GANNETT FLEMING VALUATION AND RATE CONSULTANTS, LLC

Camp Hill, Pennsylvania

PART II

TABLE OF CONTENTS

OPERATING REVENUE FROM SALES OF WATER

	Page
Plan of Exhibit	1

WASTEWATER BASE OPERATIONS

Schedule WW-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates	5
Schedule WW-2. Summary of Application of Proposed Rates to Customer Bill Analysis and Pro Forma Adjustments for the Twelve Months Ending March 31, 2021 and 2023	6
Schedule WW-3. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023	7
Schedule WW-4. Summary of Application of Present Rates to Customer Bill Analysis and Pro Forma Adjustments for the Twelve Months Ending March 31, 2021 and 2023	8
Schedule WW-5. Application of Present and Proposed Rates to Consumption Analysis for the Twelve Months Ended March 31, 2021	9
Schedule WW-6. Adjustment – Customer Growth Revenue Adjustment under Present and Proposed Rates	25
Schedule WW-7. Comparison of Present and Composed Rates	26

LIMERICK DIVISION

Schedule LMK-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates	51
Schedule LMK-2. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023	52
Schedule LMK-3. Application of Present and Proposed Rates to Consumption Analysis for the Twelve Months Ended March 31, 2021	53

EAST BRADFORD DIVISION

Schedule EB-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates 54
Schedule EB-2. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023 55
Schedule EB-3. Application of Present and Proposed Rates to Consumption Analysis for the Twelve Months Ended March 31, 2021 56
Schedule EB-4. Application of Present and Proposed Rates to Pro Forma Adjustments for the Twelve Months Ended March 31, 2021 57

CHELTENHAM DIVISION

Schedule CH-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates 58
Schedule CH-2. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023 59
Schedule CH-3. Application of Present and Proposed Rates to Consumption Consumption Analysis for the Twelve Months Ended March 31, 2021 60

EAST NORRITON DIVISION

Schedule EN-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates 62
Schedule EN-2. Summary of Application of Proposed Rates to Customer Bill Analysis and Pro Forma Adjustments for the Twelve Months Ending March 31, 2021 and 2023 63
Schedule EN-3. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023 64
Schedule EN-4. Summary of Application of Present Rates to Customer Bill Analysis and Pro Forma Adjustments for the Twelve Months Ending March 31, 2021 and 2023 65
Schedule EN-5. Application of Present and Proposed Rates to Consumption Analysis for the Twelve Months Ended March 31, 2021 66
Schedule EN-6. Application of Present and Proposed Rate to Pro Forma Adjustments for the Twelve Months Ended March 31, 2021 68

NEW GARDEN DIVISION

Schedule NG-1. Summary of Proforma Revenues Under Proposed Rates for the Twelve Months Ended March 31, 2021 and 2023 and the Calculation of the Revenue Increase Under Proposed Rates 71
Schedule NG-2. Summary of Revenue Under Present Rates and Pro Forma Revenues under Present Rates for the Twelve Months Ended March 31, 2021 and 2023 72
Schedule NG-3. Application of Present and Proposed Rates to Consumption Analysis for the Twelve Months Ended March 31, 2021 73
Schedule NG-4. Application of Present and Proposed Rates to Pro Forma Adjustments for the Twelve Months Ended March 31, 2021 76

AQUA PENNSYLVANIA, INC.

OPERATING REVENUE FROM SALES OF WASTEWATER
FOR THE TWELVE MONTHS ENDED MARCH 31, 2023

PLAN OF EXHIBIT

Exhibit 5-B sets forth the summaries of the results of applying the present rates for sales of wastewater to a detailed analysis of water customers' consumption, and the application of proposed rates to the consumption analysis.

WASTEWATER BASE OPERATIONS

Schedule WW-1 presents a summary of the pro forma revenues for the consolidated divisions under proposed rates, for the twelve months ending March 31, 2023. The revenues under proposed rates are developed in Schedule 2 for the several divisions. Schedule WW-3 presents a summary of the proforma revenues for the consolidated divisions under present rates, for the twelve months ending March 31, 2023. The revenues under present rates are developed in Schedule WW-4 for the several divisions. The application of proposed rates to the consumption analysis for each division are presented on Schedule WW-5. Schedule WW-6 presents adjustments to the application of present and proposed rates to account for customer growth.

The results of the application of proposed rates are summarized in Schedule WW-2 of Exhibit No. 5-B are brought forward to column 3 of Schedule WW-1. Schedule WW-5 sets forth the application of proposed rates to the detailed analysis of bill and consumption by meter size and customer classification for each rate division. The revenues in column 3 of Schedule 1 are adjusted for changes during the twelve months

ended March 31, 2023 (column 6), to develop the total revenues projected for the twelve months ended March 31, 2023, under proposed, in column 8 of Schedule 1.

A comparison of the present and proposed rates for sales of water for each division is provided in the response to Standard Data Request No. OR-3 and is included in Schedule 7. The response also provides a comparison of the billing for various levels of consumption under present (including DSIC surcharge) and proposed rates for 5/8-inch customers in each division.

LIMERICK DIVISION

Schedule LMK-1 presents a summary of the pro forma revenues for the Limerick Division under proposed rates, for the twelve months ending March 31, 2023. Schedule LMK-2 presents a summary of the proforma revenues under present rates, for the twelve months ending March 31, 2023. The application of present and proposed rates to the consumption analysis are presented on Schedule LMK-3.

EAST BRADFORD DIVISION

Schedule EB-1 presents a summary of the pro forma revenues for the East Bradford Division under proposed rates, for the twelve months ending March 31, 2023. Schedule EB-2 presents a summary of the proforma revenues under present rates, for the twelve months ending March 31, 2023. The application of present and proposed rates to the consumption analysis are presented on Schedule EB-3. The application of present and proposed rates to the pro forma adjustments to annualize revenues from the acquisition are presented on Schedule EB-4.

CHELTENHAM DIVISION

Schedule CH-1 presents a summary of the pro forma revenues for the Cheltenham Division under proposed rates, for the twelve months ending March 31, 2023. Schedule CH-2 presents a summary of the proforma revenues under present rates, for the twelve months ending March 31, 2023. The application of present and proposed rates to the consumption analysis are presented on Schedule CH-3.

EAST NORRITON OPERATIONS

Schedule EN-1 presents a summary of the pro forma revenues for the under proposed rates, for the twelve months ending March 31, 2023. The revenues under proposed rates are developed in Schedule 2. Schedule EN-3 presents a summary of the proforma revenues for the consolidated divisions under present rates, for the twelve months ending March 31, 2023. The revenues under present rates are developed in Schedule EN-4. The application of proposed rates to the consumption analysis for each division are presented on Schedule EN-5. Schedule EN-6 presents adjustments to the application under present and proposed rates to annualize revenues from the acquisition.

The results of the application of proposed rates are summarized in Schedule EN-2 are brought forward to column 3 of Schedule EN-1. Schedule EN-5 sets forth the application of proposed rates to the detailed analysis of bill and consumption by meter size and customer classification for each rate division. The revenues in column 3 of Schedule 1 are adjusted for changes during the twelve months ended March 31, 2023 (column 6), to develop the total revenues projected for the twelve months ended March 31, 2023, under proposed, in column 8 of Schedule 1.

NEW GARDEN DIVISION

Schedule NG-1 presents a summary of the pro forma revenues for the New Garden Division under proposed rates, for the twelve months ending March 31, 2023. Schedule NG-2 presents a summary of the proforma revenues under present rates, for the twelve months ending March 31, 2023. The application of present and proposed rates to the consumption analysis are presented on Schedule NG-3. The application of present and proposed rates to the pro forma adjustments to annualize revenues from the acquisition are presented on Schedule NG-4.

AQUA PENNSYLVANIA INC.
WASTEWATER WITHOUT ACQUISITIONS
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Proposed Rates (Schedule 2)	Ref.	Adjustment Factor (Schedule 3)	Revenues Under Proposed Rates	Pro Forma Adjustments Proposed Rates (Schedule 2)	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)		(4)	(5)=(3)X(4)	(6)	(7)=(5)+(6)	(8)=(7)-(2)	(9)
METERED SALES									
Residential	$ 13,419,396	$ 15,935,124	Sch. 2	0.99508753	$ 15,856,843	$ 198,501	$ 16,055,344	$ 2,635,948	19.6%
Commercial	3,833,635	4,537,630	Sch. 2	0.99988844	4,537,124	-	4,537,124	703,489	18.4%
Industrial	743	893	Sch. 2	0.99988701	893	-	893	150	20.2%
Public Authority	141,718	170,438	Sch. 2	0.99948458	170,350	-	170,350	28,632	20.2%
Third Party Sales	1,280,031	1,438,868	Sch. 2	0.99907624	1,437,539	-	1,437,539	157,508	12.3%
Total Sales Related to Wastewater	$ 18,675,524	$ 22,082,953			$ 22,002,749	$ 198,501	$ 22,201,250	$ 3,525,726	18.9%
Contract Revenues	312,754	298,187		1.01363557	302,253	29,547	331,800	19,046	6.1%
Other Operating Revenues	23,436	23,436			23,436		23,436	-	0.0%
Total Wastewater Revenue	$ 19,011,714	$ 22,404,577			$ 22,328,438	$ 228,048	$ 22,556,486	$ 3,544,773	18.6%

(a) Excludes DSIC and Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER WITHOUT ACQUISITIONS
SUMMARY OF APPLICATION OF PROPOSED RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Division	Rate Zone PUC Pg.	Residential	Commercial	Industrial	Public	Bulk Sales	Total Sales
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RZ 1 - Media Division	1	$ 1,533,561	$ 1,148,570	$ 893	$ 170,438		$ 2,853,462
RZ 1 - Bridlewood, Eagle Rock	1	1,065,908	53,697				1,119,605
RZ 1A - Treasure Lake, Villiage at VF, Bunker Hill	1A	1,950,193	932,994				2,883,187
RZ 1B - Penn Township	1B	674,992	409,015				1,084,007
RZ 2 - Emlenton, Rivercrest, White Haven	2	1,500,802	468,405				1,969,207
RZ 2 - Pinecrest	2		65,646				65,646
RZ 3 - Beech Mountan Lakes, Deerfield Knoll, Laurel Lakes, Links at Gettysburg, Stoney Creek, Thornhurst, and Willsitown Woods	3	3,512,807	336,399				3,849,206
RZ 3 - Woodloch Springs	3 - WS		14,548				14,548
RZ 4 - Honeycroft Village, Lake Harmony, New Daleville, Peddlers View, Tobyhanna Township, Twin Hills	4	3,773,214	954,182				4,727,396
RZ 5 - Avon Grove School, East Bradford, Little Washington, Greens at Penn Oaks, Sage Hill and Plumstock	5	953,277	140,985				1,094,262
RZ 5 - Newlin Green	5-NG	106,105					106,105
RZ 6 - Masthope Division	6	864,265	13,189				877,454
Total Sales Related to Wastewater		$ 15,935,124	$ 4,537,630	$ 893	$ 170,438	$ -	$ 20,644,085
Contract Sales			298,187				298,187
Total Sales with Contract		$ 15,935,124	$ 4,835,817	$ 893	$ 170,438	$ -	$ 20,942,272
Third Party Revenues							
Southdown Homes						$ 152,650	152,650
East Brandywine						1,404	1,404
Foster Township						270,222	270,222
Dennison						58,023	58,023
Upper Providence						619,092	619,092
Elwyn						112,368	112,368
Penn Lake						135,940	135,940
East Side						89,169	89,169
Total Third Party Revenues		-	-	-	-	1,438,868	1,438,868
Total Sales with Contract and Third Party		15,935,124	4,835,817	893	170,438	1,438,868	22,381,140
Pro Forma Adjustments							
Customer Growth/Decline Adjustments							
RZ 1 - Media Division		(1,560)					(1,560)
RZ 1 - Bridlewood, Eagle Rock		28,542					28,542
RZ 1A - Treasure Lake, Villiage at VF, Bunker Hill							-
RZ 1B - Penn Township		24,034					24,034
RZ 2 - Emlenton, Rivercrest, White Haven		6,334					6,334
RZ 3 - Beech Mountan Lakes, Deerfield Knoll, Laurel Lakes, Links at Gettysburg, Stoney Creek, Thornhurst, and Willsitown Woods		60,781					60,781
RZ 4 - Honeycroft Village, Lake Harmony, New Daleville, Peddlers View, Tobyhanna Township, Twin Hills		46,270					46,270
RZ 5 - Avon Grove School, East Bradford, Little Washington, Greens at Penn Oaks, Sage Hill and Plumstock		(1,588)					(1,588)
RZ 6 - Masthope Division		35,687					35,687
Subtotal Adjustments		198,501	-	-	-	-	198,501
Total Pro Forma Revenues Under Proposed Rates		$ 16,133,625	$ 4,835,817	$ 893	$ 170,438	$ 1,438,868	$ 22,579,641

AQUA PENNSYLVANIA INC.
WASTEWATER WITHOUT ACQUISITIONS
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Adjustment to Per Books Revenue 3/31/2021	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates (Schedule 4)	Ref.	Adjustment Factor	Revenues Under Present Rates	Pro Forma Adjustments Present Rates (Schedule 4 and 6)	Add Back Annualized DSIC Revenue	Total Pro Forma Revenue Present Rates
(1)	(2)	(3)	(4)	(5)		(6)=(4)/(5)	(7)=(5)X(6)	(8)	(9)	(10)=(7)+(8)+(9)
METERED SALES										
Residential	$ 12,843,779	$ (219,836) (b)	$ 12,623,943	$ 12,686,264	Sch. 4	0.99508753	$ 12,623,943	$ 161,140	$ 634,313	$ 13,419,396
Commercial	3,653,956	(2,895) (b)	3,651,062	3,651,469	Sch. 4	0.99988844	3,651,062	-	182,573	3,833,635
Industrial	708		708	708	Sch. 4	0.99988701	708	-	35	743
Public Authority	134,966		134,966	135,036	Sch. 4	0.99948458	134,966	-	6,752	141,718
Third Party Sales	1,094,369		1,094,369	1,095,381	Sch. 4	0.99907624	1,094,369	185,662		1,280,031
Total Sales Related to Wastewater	$ 17,727,779	$ (222,731)	$ 17,505,048	$ 17,568,858			$ 17,505,048	$ 346,802	$ 823,674	$ 18,675,524
Contract Revenues	284,903		284,903	281,070		1.01363557	284,903	27,851		312,754
Other Operating Revenues	23,436		23,436	23,436			23,436			23,436
Total Wastewater Revenue	$ 18,036,118	$ (222,731)	$ 17,813,387	$ 17,873,364		0.99664432	$ 17,813,387	$ 374,653	$ 823,674	$ 19,011,713

(a) Excludes DSIC, STAS and Unbilled Revenue.
(b) Adjusted to eliminate North Heidelberg Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER WITHOUT ACQUISITIONS
SUMMARY OF APPLICATION OF PRESENT RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Division	Div. Ref.	Residential	Commercial	Industrial	Public	Bulk Sales	Total Sales
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RZ 1 - Media Division	1	$ 1,215,176	$ 909,951	$ 708	$ 135,036		$ 2,260,871
RZ 1 - Bridlewood, Eagle Rock	1	844,664	42,540				887,204
RZ 1A - Treasure Lake, Villiage at VF, Bunker Hill	1A	1,427,269	632,577				2,059,846
RZ 1B - Penn Township	1B	520,083	438,977				959,060
RZ 2 - Emlenton, Rivercrest, White Haven	2	1,327,924	410,612				1,738,536
RZ 2 - Pinecrest	2		65,646				65,646
RZ 3 - Beech Mountan Lakes, Deerfield Knoll, Laurel Lakes, Links at Gettysburg, Stoney Creek, Thornhurst, and Willsitown Woods	3	2,780,481	257,372				3,037,853
RZ 3 - Woodloch Springs	3 - WS		8,801				8,801
RZ 4 - Honeycroft Village, Lake Harmony, New Daleville, Peddlers View, Tobyhanna Township, Twin Hills	4	3,018,571	763,345				3,781,916
RZ 5 - Avon Grove School, East Bradford, Little Washington, Greens at Penn Oaks, Sage Hill and Plumstock	5	771,916	111,206				883,122
RZ 5 - Newlin Green	5-NG	96,334					96,334
RZ 6 - Masthope Division	6	683,846	10,442				694,288
Total		$ 12,686,264	$ 3,651,469	$ 708	$ 135,036	$ -	$ 16,473,477
Contract Sales			281,070				281,070
Total Sales with Contract		$ 12,686,264	$ 3,932,539	$ 708	$ 135,036	$ -	16,754,547
Third Party Revenues							
Southdown Homes						$ 84,692	84,692
East Brandywine						1,404	1,404
Foster Twp						170,172	170,172
Dennison						36,540	36,540
Upper Providence						543,032	543,032
Elwyn						98,561	98,561
Penn Lake						85,608	85,608
East Side						75,372	75,372
Total Third Party Revenues		-	-	-	-	1,095,381	1,095,381
Total Sales with Contract and Third Party		12,686,264	3,932,539	708	135,036	1,095,381	17,849,928
Plus 5% DSIC excluding Ineligible Service Areas		634,313	182,573	35	6,752		823,674
Total Present Wastewater Revenue		13,320,577	4,115,112	743	141,788	1,095,381	18,673,602
Pro Forma Adjustments							
Customer Growth/Decline Adjustments							
RZ 1 - Media Division		(1,236)					(1,236)
RZ 1 - Bridlewood, Eagle Rock		22,619					22,619
RZ 1A - Treasure Lake, Villiage at VF, Bunker Hill							-
RZ 1B - Penn Township		21,594					21,594
RZ 2 - Emlenton, Rivercrest, White Haven		5,832					5,832
RZ 3 - Beech Mountan Lakes, Deerfield Knoll, Laurel Lakes, Links at Gettysburg, Stoney Creek, Thornhurst, and Willsitown Woods		48,335					48,335
RZ 4 - Honeycroft Village, Lake Harmony, New Daleville, Peddlers View, Tobyhanna Township, Twin Hills		37,016					37,016
RZ 5 - Avon Grove School, East Bradford, Little Washington, Greens at Penn Oaks, Sage Hill and Plumstock		(1,257)					(1,257)
RZ 6 - Masthope Division		28,237					28,237
		161,140	-	-	-	-	161,140
Total Pro Forma Revenues Under Present Rates		$ 13,481,717	$ 4,115,112	$ 743	$ 141,788	$ 1,095,381	$ 18,834,741

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 1
MEDIA DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	19,861	-	$ 31.00	$ 615,694	$ 39.10	$ 776,569
3/4	84	-	46.50	3,925	58.65	4,950
1	419	-	77.50	32,465	97.75	40,947
1-1/2	108	-	155.00	16,740	195.50	21,114
2	12	-	248.00	2,976	312.80	3,754
Subtotal	20,484	-		671,800		847,334
1st block	-	714,968	0.7600	$ 543,376	0.9598	$ 686,227
Subtotal	-	714,968		543,376		686,227
Total Metered	20,484	714,968		$ 1,215,176		$ 1,533,561
TOTAL RESIDENTIAL	20,484	714,968		$ 1,215,176		$ 1,533,561
			Commercial - Monthly			
Customer Charge						
5/8	2,435	-	$ 31.00	$ 75,485	$ 39.10	$ 95,209
3/4	48	-	46.50	2,232	58.65	2,815
1	539	-	77.50	41,780	97.75	52,697
1-1/2	322	-	155.00	49,957	195.50	63,010
2	184	-	248.00	45,508	312.80	57,399
3	84	-	465.00	39,060	586.50	49,266
4	48	-	775.00	37,200	977.50	46,920
Subtotal	3,660	-		291,222		367,316
1st block		596,954	0.7600	$ 453,685	0.9598	$ 572,956
Subtotal	-	596,954		453,685		572,956
Total Metered	3,660	596,954		$ 744,907		$ 940,272
			Commercial - Unmetered			
Customer Charge						
Apartment Complex	12	-	$ 13,323.80	$ 159,886	$ 16,815.76	$ 201,789
Day Care	12		429.80	5,158	542.44	6,509
Subtotal	24	-		165,044		208,298
TOTAL COMMERCIAL	3,684	596,954		$ 909,951		$ 1,148,570
			Industrial - Monthly			
Customer Charge						
5/8	12	-	$ 31.00	$ 372	$ 39.10	$ 469
Subtotal	12	-		372		469
1st block		442	0.7600	$ 336	0.9598	$ 424
Subtotal		442		336		424
TOTAL INDUSTRIAL	12	442		$ 708		$ 893

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 1
MEDIA DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Public - Monthly			
Customer Charge						
5/8	169	-	$ 31.00	$ 5,233	$ 39.10	$ 6,600
3/4	12	-	46.50	558	58.65	704
1	108	-	77.50	8,370	97.75	10,557
1-1/2	36	-	155.00	5,580	195.50	7,038
2	24	-	248.00	5,952	312.80	7,507
3	36	-	465.00	16,740	586.50	21,114
4	24	-	775.00	18,755	977.50	23,656
Subtotal	409	-		61,188		77,176
1st block		97,168	0.7600	$ 73,848	0.9598	$ 93,262
Subtotal	-	97,168		73,848		93,262
TOTAL PUBLIC	409	97,168		$ 135,036		$ 170,438
TOTAL DIVISION	24,589	1,409,532		$ 2,260,871		$ 2,853,462

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 1
BRIDLEWOOD AND EAGLE ROCK DIVISIONS
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	16,286	-	$ 31.00	$ 504,863	$ 39.10	$ 636,779
3/4	24	-	31.00	744	$ 39.10	938
1	37	-	31.00	1,147	$ 39.10	1,447
Subtotal	16,347	-		506,754		639,164
1st block	-	443,649	0.7600	$ 337,173	0.9598	$ 425,814
Subtotal	-	443,649		337,173		425,814
Total Metered	16,347	443,649		$ 843,927		$ 1,064,978
			Residential - Unmetered			
Customer Charge						
Unmetered	12	-	$ 61.40	$ 737	$ 77.49	$ 930
TOTAL RESIDENTIAL	16,359	443,649		$ 844,664		$ 1,065,908
			Commercial - Monthly			
Customer Charge						
5/8	69	-	$ 31.00	$ 2,145	$ 39.10	$ 2,706
1	222	-	31.00	6,891	39.10	8,692
1-1/2	60	-	31.00	1,860	39.10	2,346
2	199	-	31.00	6,154	39.10	7,761
Subtotal	550	-		17,050		21,505
1st block		33,540	0.7600	$ 25,490	0.9598	$ 32,192
Subtotal		33,540		25,490		32,192
TOTAL COMMERCIAL	550	33,540		$ 42,540		$ 53,697
TOTAL DIVISION	16,909	477,189		$ 887,204		$ 1,119,605

AQUA PENNSYLVANIA, INC
WASTEWATER - RATE ZONE 1A
TREASURE LAKE, VILLAGE AT VALLEY FORGE, AND BUNKER HILL DIVISIO
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYS
FOR THE TWELVE MONTHS ENDED MARCH 31, 202

Rate Block 100 Gallons	Number of Bills	Consumption 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	25,573	-	$ 31.00	$ 792,751	$ 39.10	$ 999,889
3/4	12	-	31.00	372	39.10	469
1	24	-	31.00	744	39.10	938
Subtotal	25,609	-		793,867		1,001,296
1st bloc		828,860	0.6300	$ 522,182	0.9598	$ 795,540
Subtotal Consumptic		828,860		522,182		795,540
Total Meterec	25,609	828,860		$ 1,316,049		$ 1,796,836
			Residential - Unmetered - Month			
Customer Charge						
Unmeterec	1,150	-	$ 56.20	$ 64,647	$ 77.49	$ 89,139
			Bunker Hill - Unmetered - Month			
Customer Charge						
Unmeterec	829	-	$ 56.20	$ 46,573	$ 77.49	$ 64,218
TOTAL RESIDENTIAL	27,588	828,860		$ 1,427,269		$ 1,950,193
			Commercial - Monthly			
Customer Charge						
5/8	250	-	$ 31.00	$ 7,747	$ 39.10	$ 9,771
1	42	-	31.00	1,293	39.10	1,630
2	192	-	99.20	19,046	125.12	24,023
3	36	-	186.00	6,696	234.60	8,446
4	126		310.00	39,060	391.00	49,266
6	83	-	500.00	41,500	630.65	52,344
Subtotal	729	-		115,342		145,480
1st bloc		815,638	0.6300	$ 513,852	0.9598	$ 782,849
Subtotal Consumptic		815,638		513,852		782,849
Total Meterec	729	815,638		$ 629,194		$ 928,329
			Commercial - Unmetere			
Customer Charge						
Unmeterec	60	-	$ 56.20	$ 3,383	$ 77.49	$ 4,665
TOTAL COMMERCIAL	789	815,638		$ 632,577		$ 932,994
TOTAL DIVISION	28,376	1,644,498		$ 2,059,846		$ 2,883,187

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 1B
PENN TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	9,161	-	$ 31.00	$ 283,976	$ 39.10	$ 358,176
1	193	-	31.00	5,977	39.10	7,538
Subtotal	9,353	-		289,953		365,714
Allowance (1,000 Gallons)		92,102	-	$ -	0.9598	$ 88,399
1st block		230,130	1.0000	230,130	0.9598	220,879
Subtotal	-	322,232		230,130		309,278
Total Metered	9,353	322,232		$ 520,083		$ 674,992
			Residential - Unmetered			
Customer Charge						
Unmetered	-	-	$ 80.00	$ -	$ 77.49	$ -
TOTAL RESIDENTIAL	9,353	322,232		$ 520,083		$ 674,992
			Commercial - Monthly			
Customer Charge						
5/8	180	-	$ 67.50	$ 12,170	$ 39.10	$ 7,050
3/4	22	-	67.50	1,499	39.10	868
1	88	-	67.50	5,933	39.10	3,437
1 1/2	81	-	67.50	5,461	39.10	3,163
2	44	-	67.50	2,936	39.10	1,701
3	9	-	67.50	621	39.10	360
4	9	-	67.50	621	39.10	360
6	24	-	67.50	1,620	39.10	938
8	23	-	67.50	1,546	39.10	895
Subtotal	480	-		32,407		18,772
1st block		404,650	1.0000	$ 404,650	0.9598	$ 388,383
Subtotal Consumption	-	404,650		404,650		388,383
Total Metered	480	404,650		$ 437,057		$ 407,155
			Commercial - Unmetered			
Customer Charge						
Unmetered	24	-	$ 80.00	$ 1,920	$ 77.49	$ 1,860
TOTAL COMMERCIAL	504	404,650		$ 438,977		$ 409,015
TOTAL DIVISION	9,857	726,882		$ 959,060		$ 1,084,007

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 2
EMLENTON, RIVERCREST AND WHITE HAVEN (KIDDER) DIVISIONS
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	10,968	-	$ 36.00	$ 394,859	$ 39.10	$ 428,861
1	24	-	36.00	864	39.10	938
1 1/2	12	-	36.00	432	39.10	469
O	84	-	36.00	3,024	39.10	3,284
Subtotal	11,088	-		399,179		433,552
1st block	-	357,288	0.8100	$ 289,403	0.9598	$ 342,925
Subtotal	-	357,288		289,403		342,925
Total Metered	11,088	357,288		$ 688,582		$ 776,477
		Residential - Unmetered				
Customer Charge						
Unmetered	9,347	-	$ 68.40	$ 639,342	$ 77.49	$ 724,325
TOTAL RESIDENTIAL	20,435	357,288		$ 1,327,924		$ 1,500,802
		Commercial - Monthly				
Customer Charge						
5/8	407		$ 36.00	$ 14,645	$ 39.10	$ 15,906
3/4	36		36.00	1,296	39.10	1,408
1	96		36.00	3,456	39.10	3,754
1 1/2	24		36.00	868	39.10	942
8	12		2,880.00	34,560	3,088.90	37,067
Subtotal	575	-		54,825		59,077
1st block	-	148,266	0.8100	$ 120,095	0.9598	$ 142,306
Subtotal	-	148,266		120,095		142,306
Total Metered	575	148,266		$ 174,920		$ 201,383
		Commercial - Unmetered				
Customer Charge						
Unmetered	3,110	-	$ 68.40	$ 212,710	$ 77.49	$ 240,985
Bridgeview Apartments	12		1,915.20	22,982	2,169.78	26,037
	3,122	-		235,692		267,022
TOTAL COMERCIAL	3,697	148,266		$ 410,612		$ 468,405
TOTAL DIVISION	24,132	505,554		$ 1,738,536		$ 1,969,207

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 2
PINECREST DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Commercial - Monthly			
Customer Charge						
5/8	24		$ -	$ -	$ -	$ -
2	12		-	-	-	-
4	12		-	-	-	-
Subtotal	48	-		-		-
1st block	-	21,882	3.0000	$ 65,646	3.0000	$ 65,646
Subtotal	-	21,882		65,646		65,646
Total Commercial	48	21,882		$ 65,646		$ 65,646
TOTAL DIVISION	48	21,882		65,646		65,646

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 3

BEECH MOUNTAIN LAKES, DEERFIELD KNOLL, LAUREL LAKES, LINKS AT GETTYSBURG, STONEY CREEEK, THORNHURST, AND WILLISTOWN WOODS DIVISIONS
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	23,821	-	$ 46.00	$ 1,095,766	$ 58.09	$ 1,383,762
3/4	4	-	46.00	175	58.09	221
1	2,376	-	46.00	109,273	58.09	137,993
1 1/2	12	-	46.00	557	58.09	703
O	12	-	46.00	552	58.09	697
Subtotal	26,224	-		1,206,323.0		1,523,376.0
1st block	-	771,376	0.8500	$ 655,670	1.0734	$ 827,995
Subtotal	-	771,376		655,670		827,995
Total Metered	26,224	771,376		$ 1,861,993		$ 2,351,371
			Residential - Unmetered			
Customer Charge						
Unmetered	11,352	-	$ 80.00	$ 908,192	$ 101.03	$ 1,146,888
Special Charges	144	-	71.50	10,296	101.03	14,548
Subtotal	11,496	-		918,488		1,161,436
TOTAL RESIDENTIAL	37,721	771,376		$ 2,780,481		$ 3,512,807
			Commercial - Monthly			
Customer Charge						
1	24		$ 46.00	$ 1,104	$ 58.09	$ 1,394
2	972		46.00	44,712	58.09	56,463
3	456		46.00	20,976	58.09	26,489
Subtotal	1,452	-		66,792		84,346
1st block	-	51,420	0.8500	$ 43,707	1.0734	$ 55,194
Subtotal	-	51,420		43,707		55,194
Total Metered	1,452	51,420		$ 110,499		$ 139,540
			Commercial - Unmetered			
Customer Charge						
Unmetered	888	-	$ 80.00	$ 71,040	$ 101.03	$ 89,711
Special Charges	1,061	-	71.50	75,833	101.03	107,148
Subtotal	1,949	-		146,873		196,859
TOTAL COMERCIAL	3,401	51,420		$ 257,372		$ 336,399
TOTAL DIVISION	41,121	822,796		$ 3,037,853		$ 3,849,206

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 3
WOODLOCH SPRINGS DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Revised Number of Bills	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Commercial - Monthly				
Customer Charge							
2	24		$ 282.21	$ 6,773	144	$ 101.03	$ 14,548
Subtotal	24	-		6,773	144		14,548
1st block	-	16,904	0.1200	$ 2,028		-	$ -
Subtotal	-	16,904		2,028			-
Total Metered	24	16,904		$ 8,801			$ 14,548
Total Commercial	24	16,904		$ 8,801	144		$ 14,548

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 4
HONEYCROFT VILLAGE, LAKE HARMONY, NEW DALEVILLE, PEDDLERS VIEW, TOBYHANNA, AND TWIN HILLS DIVISIONS
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	6,514	-	$ 62.00	$ 403,843	$ 77.50	$ 504,804
1	12	-	62.00	744	77.50	930
Subtotal	6,526	-		404,587		505,734
1st block	-	289,520	0.9500	$ 275,044	1.1875	$ 343,805
Subtotal	-	289,520		275,044		343,805
Total Metered	6,526	289,520		$ 679,631		$ 849,539
			Residential - Unmetered			
Customer Charge						
Unmetered	23,389	-	$ 100.00	$ 2,338,940	$ 125.00	$ 2,923,675
TOTAL RESIDENTIAL	29,915	289,520		$ 3,018,571		$ 3,773,214
			Commercial - Monthly			
Customer Charge						
5/8	1,007	-	$ 62.00	$ 62,409	$ 77.50	$ 78,012
1	181	-	62.00	11,203	77.50	14,004
1 1/2	168	-	62.00	10,416	77.50	13,020
3	204	-	62.00	12,648	77.50	15,810
Subtotal	1,559	-		96,676		120,846
1st block	-	84,125	0.9500	$ 79,919	1.1875	$ 99,898
Subtotal	-	84,125		79,919		99,898
Total Metered	1,559	84,125		$ 176,595		$ 220,744
			Commercial - Unmetered			
Customer Charge						
Unmetered	5,868	-	$ 100.00	$ 586,750	$ 125.00	$ 733,438
TOTAL COMMERCIAL	7,427	84,125		$ 763,345		$ 954,182
TOTAL DIVISION	37,342	373,645		$ 3,781,916		$ 4,727,396

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 5
AVON GROVE SCHOOL, EAST BRADFORD, LITTLE WASHINGTON, GREENS AT PENN OAKS, SAGE HILL AND PLUMSOCK DIVISIONS
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	6,311	-	$ 74.00	$ 466,977	$ 93.45	$ 589,716
3/4	69	-	74.00	5,091	93.45	6,429
1	36	-	74.00	2,664	93.45	3,364
Subtotal	6,415	-		474,732		599,509
1st block		260,893	0.9600	$ 250,457	1.2123	$ 316,281
Subtotal		260,893		250,457		316,281
Total Metered	6,415	260,893		$ 725,189		$ 915,790
		Residential - Unmetered				
Customer Charge						
Unmetered	12	-	$ 112.40	$ 1,349	$ 141.94	$ 1,703
Sage Hill	252		180.00	45,378	141.94	35,784
Subtotal	264	-		46,727		37,487
TOTAL RESIDENTIAL	6,679	260,893		$ 771,916		$ 953,277
		Commercial - Monthly				
Customer Charge						
1	30	-	$ 74.00	$ 2,220	$ 93.45	$ 2,804
3	12	-	370.00	4,477	467.25	5,654
Subtotal	42	-		6,697		8,458
1st block	-	5,348	0.9600	$ 5,134	1.2123	$ 6,483
Subtotal		5,348		5,134		6,483
Total Metered	42	5,348		$ 11,831		$ 14,941
		Commercial - Unmetered				
Customer Charge						
Avon Grove School	12	-	$ 8,281.25	$ 99,375	$ 10,503.71	$ 126,044
TOTAL COMMERCIAL	54	5,348		$ 111,206		$ 140,985
TOTAL DIVISION	6,734	266,241		$ 883,122		$ 1,094,262

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 5
NEWLIN GREEN
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Newlin Green - Residential - Monthly				
Customer Charge						
5/8	564	-	$ 110.00	$ 62,051	$ 93.45	$ 52,715
3/4	12	-	110.00	1,320	93.45	1,121
1	12	-	110.00	1,320	93.45	1,121
	588	-		64,691		54,957
1st block		42,191	0.7500	$ 31,643	1.2123	$ 51,148
Subtotal		42,191		31,643		51,148
Total Residential	588	42,191		$ 96,334		$ 106,105
TOTAL NEWLIN GREE	588	42,191		$ 96,334		$ 106,105

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 6
MASTHOPE DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	16,432	-	$ 39.64	$ 651,380	$ 50.10	$ 823,263
3/4	8	-	39.64	317	50.10	401
1	12	-	39.64	476	50.10	601
Subtotal	16,452	-		652,173		824,265
1st block		301,022	0.1000	30,102	0.1263	$ 38,015
Subtotal		301,022		30,102		38,015.00
Total Metered	16,452	301,022		$ 682,275		$ 862,280
			Residential - Unmetered			
Customer Charge						
Unmetered	36	-	$ 43.64	$ 1,571	$ 55.15	$ 1,985
TOTAL RESIDENTIAL	16,488	301,022		$ 683,846		$ 864,265
			Commercial - Monthly			
Customer Charge						
5/8	12	-	$ 39.64	$ 476	$ 50.10	$ 601
1 1/2	12	-	39.64	476	50.10	601
2	72	-	39.64	2,854	50.10	3,607
Subtotal	96	-		3,806		4,809
1st block	-	61,118	0.1000	$ 6,112	0.1263	$ 7,718
Subtotal		61,118		6,112		7,718
Total Metered	96	61,118		$ 9,918		$ 12,527
			Commercial - Unmetered			
Customer Charge						
Unmetered	12	-	$ 43.64	$ 524	$ 55.15	$ 662
TOTAL COMMERCIAL	108	61,118		$ 10,442		$ 13,189
TOTAL DIVISION	16,596	362,140		$ 694,288		$ 877,454

AQUA PENNSYLVANIA, INC.
WASTEWATER
CONTRACT SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Woodloch Pines - Monthly				
Flat Rate						
April '20 to December '20	11	-	25,551.80	281,070	27,107.90	298,187
January '21 to March '21	-		26,318.35	-	27,921.14	-
	11	-		281,070		298,187
TOTAL DIVISION	11	-		$ 281,070		$ 298,187

AQUA PENNSYLVANIA, INC.
WASTEWATER
CONTRACT SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Woodloch Pines - Monthly				
Flat Rate						
January 14, '20 to January 14, '20	(2.0)		$ 25,551.80	$ (51,104)	$ 27,107.90	$ (54,216)
January '20 to December '20	3	-	26,318.35	78,955	27,921.14	83,763
	1			27,851		29,547
TOTAL DIVISION	1	-		$ 27,851		$ 29,547

AQUA PENNSYLVANIA, INC.
WASTEWATER
THIRD PARTY SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bulk - Quarterly - White Haven Division - Dennison Towship						
Customer Charge						
Flat Rate	420	-	$ 87.00	$ 36,540	$ 138.15	$ 58,023
Total Dennison	420	-		$ 36,540		$ 58,023

AQUA PENNSYLVANIA, INC.
WASTEWATER
THIRD PARTY SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bulk - Quarterly - White Haven Division - East Side Borough						
Customer Charge (EDUs)						
Flat Rate	596	-	$ 115.00	$ 68,540	$ 138.15	$ 82,337
Flat Rate	244		28.00	6,832	28.00	6,832
Subtotal	840	-		75,372		89,169
Total East Side	840	-		$ 75,372		$ 89,169
Bulk - Monthly - White Haven Division - Penn Lake Borough						
Customer Charge (EDUs)						
Flat Rate	2,952		$ 29.00	$ 85,608	$ 46.05	$ 135,940
Subtotal	2,952	-		85,608		135,940
Total Foster Township	2,952	-		$ 85,608		$ 135,940
Bulk - Monthly - Southdown Homes						
Customer Charge						
All Usage	12	113,074	$ 0.7490	84,692	$ 1.3500	152,650
Total Southdown Homes	12	113,074		84,692		152,650
Bulk - Quarterly - East Brandywine						
Customer Charge						
Flat Rate	4		$ 351.00	1,404	$ 351.00	1,404
Total East Brandywine	4	-		1,404		1,404
Bulk - Quarterly - Upper Providence						
Flat Rate						
April '17 to December '17	3	-	$ 135,289.00	$ 405,867	$ 154,773.04	$ 464,319
January '18 to March '18	1	-	$ 137,165.00	137,165	$ 154,773.04	154,773
	4	-		543,032		619,092
Total Upper Providence	4	-		$ 543,032		$ 619,092
Bulk - Quarterly - Elwyn						
Flat Rate						
April '17 to December '17	3	-	$ 24,555.00	$ 73,665	$ 28,091.93	$ 84,276
January '18 to March '18	1	-	$ 24,896.00	24,896	$ 28,091.93	28,092
	4	-		98,561		112,368
Total Elwyn	4	-		$ 98,561		$ 112,368
Bulk - Quarterly - Foster Township						
Customer Charge (EDUs)						
Hickory Hills Customers	1,352		$ 87.00	$ 117,624	$ 138.15	$ 186,779
AgMar Customers	424		87.00	36,888	138.15	58,576
Valley Gorge Customers	140		87.00	12,180	138.15	19,341
Route 940 Customers	40		87.00	3,480	138.15	5,526
Subtotal	1,956	-		170,172		270,222
Total Foster Township	1,956	-		$ 170,172		$ 270,222
TOTAL BULK SALES	6,192	113,074		$ 1,095,381		$ 1,438,868

AQUA PENNSYLVANIA, INC.
WASTEWATER
THIRD PARTY SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bulk - Quarterly - White Haven Division - Dennison Towship						
Customer Charge						
Flat Rate	420	-	$ 51.15	$ 21,483		$ -
Total Dennison	420	-		$ 21,483		$ -

AQUA PENNSYLVANIA, INC.
WASTEWATER
THIRD PARTY SALES
APPLICATION OF PRESENT AND PROPOSED RATES TO ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bulk - Quarterly - White Haven Division - East Side Borough						
Customer Charge (EDUs)						
Flat Rate	596	-	$ 23.15	$ 13,797		$ -
Flat Rate			28.00	-		-
Subtotal	596	-		13,797		-
Total East Side	596	-		$ 13,797		$ -
Bulk - Monthly - White Haven Division - Penn Lake Borough						
Customer Charge (EDUs)						
Flat Rate	2,952		$ 17.05	$ 50,332		$ -
Subtotal	2,952	-		50,332		-
Total Foster Township	2,952	-		$ 50,332		$ -
Bulk - Monthly - Southdown Homes						
Customer Charge						
All Usage	-	-	$ 0.7490	-		-
Total Southdown Homes	-	-		-		-
Bulk - Quarterly - East Brandywine						
Customer Charge						
Flat Rate	-		$ 351.00	-		-
Total East Brandywine	-	-		-		-
Bulk - Quarterly - Upper Providence						
Flat Rate						
April '17 to December '17	-	-	$ 135,289.00	$ -		$ -
January '18 to March '18	-	-	$ 137,165.00	-		-
	-	-		-		-
Total Upper Providence	-	-		$ -		$ -
Bulk - Quarterly - Elwyn						
Flat Rate						
April '17 to December '17	-	-	$ 24,555.00	$ -		$ -
January '18 to March '18	-	-	$ 24,896.00	-		-
	-	-		-		-
Total Elwyn	-	-		$ -		$ -
Bulk - Quarterly - Foster Township						
Customer Charge (EDUs)						
Hickory Hills Customers	1,352		$ 51.15	$ 69,155		$ -
AgMar Customers	424		51.15	21,688		-
Valley Gorge Customers	140		51.15	7,161		-
Route 940 Customers	40		51.15	2,046		-
Subtotal	1,956	-		100,050		-
Total Foster Township	1,956	-		$ 100,050		$ -
TOTAL BULK SALES	5,924	-		$ 185,662		$ -

AQUA PENNSYLVANIA, INC.
ADJUSTMENT 1 - CUSTOMER GROWTH REVENUE ADJUSTMENT UNDER PRESENT RATES
FOR THE TEST YEARS ENDING MARCH 31, 2021, 2022 AND 2023

	Rate Zone 1 Residential	Rate Zone 1EDU Residential	Rate Zone 1A Residential	Rate Zone 1B Residential	Rate Zone 2 Residential	Rate Zone 3 Residential	Zone 3 - Woodloch Sp Residential	Rate Zone 4 Residential	Rate Zone 5 Residential	Rate Zone 6 Residential
Historic TY Customer Growth Calculation							UNMETERED			
1 Number of Customers as of 3/31/21	1,719	1,379	69	814	1,709	2,764	417	2,459	606	1,382
2 Number of Customer as of 3/31/20	1,719	1,366	69	805	1,706	2,736	419	2,448	606	1,354
3 Projected Daily Usage in gallons	89	72	89	99	89	82		132	122	33
4 Monthly Volumes per Normalization (Gallons) Line 3 X (365 Days/12 Months)	2,700	2,200	2,700	3,000	2,700	2,500	-	4,000	3,700	1,000
5 HTY Customer Annualized Growth Bills (Line 2-Line 1) X 12 Divided by 2	-	78	-	54	18	168	(12)	66	-	168
6 HTY Customer Annualized Growth Volumes (HG) (Line 4 X Line 5 / 100)	-	1,716	-	1,620	486	4,200	-	2,640	-	1,680
Future Test Year Customer Growth Calculation										
7 Forecasted Customer Growth	(1)	17	-	13	6	24	(1)	14	(1)	22
8 Annualized Bills (Line 7 X 12)	(12)	198	-	150	72	288	(6)	162	(6)	258
9 HTY Customer Annualized Growth Volumes (HG) (Line 4 X Line 8)	(324)	4,356	-	4,500	1,944	7,200	-	4,374	(162)	6,966
10 Average Volumes Per Normalization										
Fully Projected Future Test Year Customer Growth Calculation										
11 Monthly Volumes per Normalization (Gallons) Line 3 X (366 Days/12 Months)	2,700	2,200	2,700	3,000	2,700	2,507	-	4,011	3,710	1,003
12 Forecasted Customer Growth	(1)	17	-	13	6	24	(1)	14	(1)	22
13 Annualized Bills (Line 12 X 12)	(12)	198	-	150	72	288	(6)	162	(6)	258
14 HTY Customer Annualized Growth Volumes (HG) (Line 11 X Line 12)	(324)	4,356	-	4,500	1,944	7,220	-	6,498	(223)	2,587
15 Average Volumes Per Normalization										
Total Customer Growth Calculation										
22 Total Bills	(24)	474	-	354	162	744	(24)	390	(12)	684
23 Priced for All Usage	(648)	10,428	-	10,620	4,374	18,620	-	13,512	(385)	11,233

	Number of Customers	Rate Zone 1 Residential	Rate Zone 1EDU Residential	Rate Zone 1A Residential	Rate Zone 1B Residential	Rate Zone 2 Residential	Rate Zone 3 Residential	Rate Zone 3 - Woo Residential	Rate Zone 4 Residential	Rate Zone 5 Residential	Rate Zone 6 Residential
29	**Period Ending 3/31/19**	1,721.0	1,346.0	69.0	789.0	1,697.0	2,716.0	418.0	2,432.0	607.0	1,339.0
30	**Period Ending 3/31/20**	1,719.0	1,366.0	69.0	805.0	1,706.0	2,736.0	419.0	2,448.0	606.0	1,354.0
31	**Historic Test Year Period Ending 3/31/21**	1,719.0	1,379.0	69.0	814.0	1,709.0	2,764.0	417.0	2,459.0	606.0	1,382.0
32	**Increase 2019-2020**	(2.0)	20.0	-	16.0	9.0	20.0	1.0	16.0	(1.0)	15.0
33	**Increase 2020-2021**	-	13.0	-	9.0	3.0	28.0	(2.0)	11.0	-	28.0
34	**Average Growth/(Decline)**	(1.0)	16.5	-	12.5	6.0	24.0	(0.5)	13.5	(0.5)	21.5

	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential
Total Adjustment Revenue - Under Present	(1,236.48)	22,619.28	-	21,594.00	5,832.00	50,050.77	(1,716.00)	37,016.17	(1,257.22)	28,237.07
Total Adjustment Revenue - Under Proposed	(1,560.35)	28,542.19	-	24,034.48	6,334.20	63,205.38	(2,424.62)	46,270.21	(1,587.66)	35,686.98

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - MEDIA DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 32.55	$ 39.10	$ 6.55	20.12%
1,000	$ 40.53	$ 48.70	$ 8.17	20.15%
2,000	$ 48.51	$ 58.30	$ 9.79	20.17%
3,000	$ 56.49	$ 67.89	$ 11.40	20.19%
3,700	$ 62.08	$ 74.61	$ 12.54	20.20%
4,000	$ 64.47	$ 77.49	$ 13.02	20.20%
5,000	$ 72.45	$ 87.09	$ 14.64	20.21%
6,000	$ 80.43	$ 96.69	$ 16.26	20.21%
7,000	$ 88.41	$ 106.29	$ 17.88	20.22%
8,000	$ 96.39	$ 115.88	$ 19.49	20.22%
9,000	$ 104.37	$ 125.48	$ 21.11	20.23%
10,000	$ 112.35	$ 135.08	$ 22.73	20.23%
11,000	$ 120.33	$ 144.68	$ 24.35	20.23%
12,000	$ 128.31	$ 154.28	$ 25.97	20.24%
13,000	$ 136.29	$ 163.87	$ 27.58	20.24%
14,000	$ 144.27	$ 173.47	$ 29.20	20.24%
15,000	$ 152.25	$ 183.07	$ 30.82	20.24%
16,000	$ 160.23	$ 192.67	$ 32.44	20.24%
17,000	$ 168.21	$ 202.27	$ 34.06	20.25%
18,000	$ 176.19	$ 211.86	$ 35.67	20.25%
19,000	$ 184.17	$ 221.46	$ 37.29	20.25%
20,000	$ 192.15	$ 231.06	$ 38.91	20.25%
25,000	$ 232.05	$ 279.05	$ 47.00	20.25%
30,000	$ 271.95	$ 327.04	$ 55.09	20.26%
35,000	$ 311.85	$ 375.03	$ 63.18	20.26%
40,000	$ 351.75	$ 423.02	$ 71.27	20.26%
45,000	$ 391.65	$ 471.01	$ 79.36	20.26%
50,000	$ 431.55	$ 519.00	$ 87.45	20.26%
60,000	$ 511.35	$ 614.98	$ 103.63	20.27%
70,000	$ 591.15	$ 710.96	$ 119.81	20.27%
80,000	$ 670.95	$ 806.94	$ 135.99	20.27%
90,000	$ 750.75	$ 902.92	$ 152.17	20.27%
100,000	$ 830.55	$ 998.90	$ 168.35	20.27%
110,000	$ 910.35	$ 1,094.88	$ 184.53	20.27%
120,000	$ 990.15	$ 1,190.86	$ 200.71	20.27%
130,000	$ 1,069.95	$ 1,286.84	$ 216.89	20.27%
140,000	$ 1,149.75	$ 1,382.82	$ 233.07	20.27%
150,000	$ 1,229.55	$ 1,478.80	$ 249.25	20.27%
160,000	$ 1,309.35	$ 1,574.78	$ 265.43	20.27%
170,000	$ 1,389.15	$ 1,670.76	$ 281.61	20.27%
180,000	$ 1,468.95	$ 1,766.74	$ 297.79	20.27%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1 - BRIDLEWOOD AND EAGLE ROCK DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 32.55	$ 39.10	$ 6.55	20.12%
1,000	$ 40.53	$ 48.70	$ 8.17	20.15%
2,000	$ 48.51	$ 58.30	$ 9.79	20.17%
3,000	$ 56.49	$ 67.89	$ 11.40	20.19%
3,700	$ 62.08	$ 74.61	$ 12.54	20.20%
4,000	$ 64.47	$ 77.49	$ 13.02	20.20%
5,000	$ 72.45	$ 87.09	$ 14.64	20.21%
6,000	$ 80.43	$ 96.69	$ 16.26	20.21%
7,000	$ 88.41	$ 106.29	$ 17.88	20.22%
8,000	$ 96.39	$ 115.88	$ 19.49	20.22%
9,000	$ 104.37	$ 125.48	$ 21.11	20.23%
10,000	$ 112.35	$ 135.08	$ 22.73	20.23%
11,000	$ 120.33	$ 144.68	$ 24.35	20.23%
12,000	$ 128.31	$ 154.28	$ 25.97	20.24%
13,000	$ 136.29	$ 163.87	$ 27.58	20.24%
14,000	$ 144.27	$ 173.47	$ 29.20	20.24%
15,000	$ 152.25	$ 183.07	$ 30.82	20.24%
16,000	$ 160.23	$ 192.67	$ 32.44	20.24%
17,000	$ 168.21	$ 202.27	$ 34.06	20.25%
18,000	$ 176.19	$ 211.86	$ 35.67	20.25%
19,000	$ 184.17	$ 221.46	$ 37.29	20.25%
20,000	$ 192.15	$ 231.06	$ 38.91	20.25%
25,000	$ 232.05	$ 279.05	$ 47.00	20.25%
30,000	$ 271.95	$ 327.04	$ 55.09	20.26%
35,000	$ 311.85	$ 375.03	$ 63.18	20.26%
40,000	$ 351.75	$ 423.02	$ 71.27	20.26%
45,000	$ 391.65	$ 471.01	$ 79.36	20.26%
50,000	$ 431.55	$ 519.00	$ 87.45	20.26%
60,000	$ 511.35	$ 614.98	$ 103.63	20.27%
70,000	$ 591.15	$ 710.96	$ 119.81	20.27%
80,000	$ 670.95	$ 806.94	$ 135.99	20.27%
90,000	$ 750.75	$ 902.92	$ 152.17	20.27%
100,000	$ 830.55	$ 998.90	$ 168.35	20.27%
110,000	$ 910.35	$ 1,094.88	$ 184.53	20.27%
120,000	$ 990.15	$ 1,190.86	$ 200.71	20.27%
130,000	$ 1,069.95	$ 1,286.84	$ 216.89	20.27%
140,000	$ 1,149.75	$ 1,382.82	$ 233.07	20.27%
150,000	$ 1,229.55	$ 1,478.80	$ 249.25	20.27%
160,000	$ 1,309.35	$ 1,574.78	$ 265.43	20.27%
170,000	$ 1,389.15	$ 1,670.76	$ 281.61	20.27%
180,000	$ 1,468.95	$ 1,766.74	$ 297.79	20.27%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1A - TREASURE LAKE, VILLAFE AT VALLEY FORGE AND BUNKER HILL DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 32.55	$ 39.10	$ 6.55	20.12%
1,000	$ 39.17	$ 48.70	$ 9.53	24.34%
2,000	$ 45.78	$ 58.30	$ 12.52	27.34%
3,000	$ 52.40	$ 67.89	$ 15.50	29.58%
3,700	$ 57.03	$ 74.61	$ 17.59	30.84%
4,000	$ 59.01	$ 77.49	$ 18.48	31.32%
5,000	$ 65.63	$ 87.09	$ 21.47	32.71%
6,000	$ 72.24	$ 96.69	$ 24.45	33.84%
7,000	$ 78.86	$ 106.29	$ 27.43	34.79%
8,000	$ 85.47	$ 115.88	$ 30.41	35.58%
9,000	$ 92.09	$ 125.48	$ 33.40	36.27%
10,000	$ 98.70	$ 135.08	$ 36.38	36.86%
11,000	$ 105.32	$ 144.68	$ 39.36	37.38%
12,000	$ 111.93	$ 154.28	$ 42.35	37.83%
13,000	$ 118.55	$ 163.87	$ 45.33	38.24%
14,000	$ 125.16	$ 173.47	$ 48.31	38.60%
15,000	$ 131.78	$ 183.07	$ 51.30	38.93%
16,000	$ 138.39	$ 192.67	$ 54.28	39.22%
17,000	$ 145.01	$ 202.27	$ 57.26	39.49%
18,000	$ 151.62	$ 211.86	$ 60.24	39.73%
19,000	$ 158.24	$ 221.46	$ 63.23	39.96%
20,000	$ 164.85	$ 231.06	$ 66.21	40.16%
25,000	$ 197.93	$ 279.05	$ 81.12	40.99%
30,000	$ 231.00	$ 327.04	$ 96.04	41.58%
35,000	$ 264.08	$ 375.03	$ 110.96	42.02%
40,000	$ 297.15	$ 423.02	$ 125.87	42.36%
45,000	$ 330.23	$ 471.01	$ 140.79	42.63%
50,000	$ 363.30	$ 519.00	$ 155.70	42.86%
60,000	$ 429.45	$ 614.98	$ 185.53	43.20%
70,000	$ 495.60	$ 710.96	$ 215.36	43.45%
80,000	$ 561.75	$ 806.94	$ 245.19	43.65%
90,000	$ 627.90	$ 902.92	$ 275.02	43.80%
100,000	$ 694.05	$ 998.90	$ 304.85	43.92%
110,000	$ 760.20	$ 1,094.88	$ 334.68	44.03%
120,000	$ 826.35	$ 1,190.86	$ 364.51	44.11%
130,000	$ 892.50	$ 1,286.84	$ 394.34	44.18%
140,000	$ 958.65	$ 1,382.82	$ 424.17	44.25%
150,000	$ 1,024.80	$ 1,478.80	$ 454.00	44.30%
160,000	$ 1,090.95	$ 1,574.78	$ 483.83	44.35%
170,000	$ 1,157.10	$ 1,670.76	$ 513.66	44.39%
180,000	$ 1,223.25	$ 1,766.74	$ 543.49	44.43%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 1B - PENN TOWNSHIP DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 32.55	$ 39.10	$ 6.55	20.12%
1,000	$ 32.55	$ 48.70	$ 16.15	49.61%
2,000	$ 43.05	$ 58.30	$ 15.25	35.41%
3,000	$ 53.55	$ 67.89	$ 14.34	26.79%
3,700	$ 60.90	$ 74.61	$ 13.71	22.52%
4,000	$ 64.05	$ 77.49	$ 13.44	20.99%
5,000	$ 74.55	$ 87.09	$ 12.54	16.82%
6,000	$ 85.05	$ 96.69	$ 11.64	13.68%
7,000	$ 95.55	$ 106.29	$ 10.74	11.24%
8,000	$ 106.05	$ 115.88	$ 9.83	9.27%
9,000	$ 116.55	$ 125.48	$ 8.93	7.66%
10,000	$ 127.05	$ 135.08	$ 8.03	6.32%
11,000	$ 137.55	$ 144.68	$ 7.13	5.18%
12,000	$ 148.05	$ 154.28	$ 6.23	4.21%
13,000	$ 158.55	$ 163.87	$ 5.32	3.36%
14,000	$ 169.05	$ 173.47	$ 4.42	2.62%
15,000	$ 179.55	$ 183.07	$ 3.52	1.96%
16,000	$ 190.05	$ 192.67	$ 2.62	1.38%
17,000	$ 200.55	$ 202.27	$ 1.72	0.86%
18,000	$ 211.05	$ 211.86	$ 0.81	0.39%
19,000	$ 221.55	$ 221.46	$ (0.09)	-0.04%
20,000	$ 232.05	$ 231.06	$ (0.99)	-0.43%
25,000	$ 284.55	$ 279.05	$ (5.50)	-1.93%
30,000	$ 337.05	$ 327.04	$ (10.01)	-2.97%
35,000	$ 389.55	$ 375.03	$ (14.52)	-3.73%
40,000	$ 442.05	$ 423.02	$ (19.03)	-4.30%
45,000	$ 494.55	$ 471.01	$ (23.54)	-4.76%
50,000	$ 547.05	$ 519.00	$ (28.05)	-5.13%
60,000	$ 652.05	$ 614.98	$ (37.07)	-5.69%
70,000	$ 757.05	$ 710.96	$ (46.09)	-6.09%
80,000	$ 862.05	$ 806.94	$ (55.11)	-6.39%
90,000	$ 967.05	$ 902.92	$ (64.13)	-6.63%
100,000	$ 1,072.05	$ 998.90	$ (73.15)	-6.82%
110,000	$ 1,177.05	$ 1,094.88	$ (82.17)	-6.98%
120,000	$ 1,282.05	$ 1,190.86	$ (91.19)	-7.11%
130,000	$ 1,387.05	$ 1,286.84	$ (100.21)	-7.22%
140,000	$ 1,492.05	$ 1,382.82	$ (109.23)	-7.32%
150,000	$ 1,597.05	$ 1,478.80	$ (118.25)	-7.40%
160,000	$ 1,702.05	$ 1,574.78	$ (127.27)	-7.48%
170,000	$ 1,807.05	$ 1,670.76	$ (136.29)	-7.54%
180,000	$ 1,912.05	$ 1,766.74	$ (145.31)	-7.60%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - EMLENTON, RIVERCREST AND WHITE HAVEN DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 37.80	$ 39.10	$ 1.30	3.44%
1,000	$ 46.31	$ 48.70	$ 2.39	5.17%
2,000	$ 54.81	$ 58.30	$ 3.49	6.36%
3,000	$ 63.32	$ 67.89	$ 4.58	7.23%
3,700	$ 69.27	$ 74.61	$ 5.34	7.72%
4,000	$ 71.82	$ 77.49	$ 5.67	7.90%
5,000	$ 80.33	$ 87.09	$ 6.77	8.42%
6,000	$ 88.83	$ 96.69	$ 7.86	8.85%
7,000	$ 97.34	$ 106.29	$ 8.95	9.20%
8,000	$ 105.84	$ 115.88	$ 10.04	9.49%
9,000	$ 114.35	$ 125.48	$ 11.14	9.74%
10,000	$ 122.85	$ 135.08	$ 12.23	9.96%
11,000	$ 131.36	$ 144.68	$ 13.32	10.14%
12,000	$ 139.86	$ 154.28	$ 14.42	10.31%
13,000	$ 148.37	$ 163.87	$ 15.51	10.45%
14,000	$ 156.87	$ 173.47	$ 16.60	10.58%
15,000	$ 165.38	$ 183.07	$ 17.70	10.70%
16,000	$ 173.88	$ 192.67	$ 18.79	10.81%
17,000	$ 182.39	$ 202.27	$ 19.88	10.90%
18,000	$ 190.89	$ 211.86	$ 20.97	10.99%
19,000	$ 199.40	$ 221.46	$ 22.07	11.07%
20,000	$ 207.90	$ 231.06	$ 23.16	11.14%
25,000	$ 250.43	$ 279.05	$ 28.62	11.43%
30,000	$ 292.95	$ 327.04	$ 34.09	11.64%
35,000	$ 335.48	$ 375.03	$ 39.55	11.79%
40,000	$ 378.00	$ 423.02	$ 45.02	11.91%
45,000	$ 420.53	$ 471.01	$ 50.49	12.01%
50,000	$ 463.05	$ 519.00	$ 55.95	12.08%
60,000	$ 548.10	$ 614.98	$ 66.88	12.20%
70,000	$ 633.15	$ 710.96	$ 77.81	12.29%
80,000	$ 718.20	$ 806.94	$ 88.74	12.36%
90,000	$ 803.25	$ 902.92	$ 99.67	12.41%
100,000	$ 888.30	$ 998.90	$ 110.60	12.45%
110,000	$ 973.35	$ 1,094.88	$ 121.53	12.49%
120,000	$ 1,058.40	$ 1,190.86	$ 132.46	12.52%
130,000	$ 1,143.45	$ 1,286.84	$ 143.39	12.54%
140,000	$ 1,228.50	$ 1,382.82	$ 154.32	12.56%
150,000	$ 1,313.55	$ 1,478.80	$ 165.25	12.58%
160,000	$ 1,398.60	$ 1,574.78	$ 176.18	12.60%
170,000	$ 1,483.65	$ 1,670.76	$ 187.11	12.61%
180,000	$ 1,568.70	$ 1,766.74	$ 198.04	12.62%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 2 - PINECREST DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
COMMERCIAL - MONTHLY
FLAT RATE

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ -	$ -	$ -	#DIV/0!
1,000	$ 31.50	$ 30.00	$ (1.50)	-4.76%
2,000	$ 63.00	$ 60.00	$ (3.00)	-4.76%
3,000	$ 94.50	$ 90.00	$ (4.50)	-4.76%
3,700	$ 116.55	$ 111.00	$ (5.55)	-4.76%
4,000	$ 126.00	$ 120.00	$ (6.00)	-4.76%
5,000	$ 157.50	$ 150.00	$ (7.50)	-4.76%
6,000	$ 189.00	$ 180.00	$ (9.00)	-4.76%
7,000	$ 220.50	$ 210.00	$ (10.50)	-4.76%
8,000	$ 252.00	$ 240.00	$ (12.00)	-4.76%
9,000	$ 283.50	$ 270.00	$ (13.50)	-4.76%
10,000	$ 315.00	$ 300.00	$ (15.00)	-4.76%
11,000	$ 346.50	$ 330.00	$ (16.50)	-4.76%
12,000	$ 378.00	$ 360.00	$ (18.00)	-4.76%
13,000	$ 409.50	$ 390.00	$ (19.50)	-4.76%
14,000	$ 441.00	$ 420.00	$ (21.00)	-4.76%
15,000	$ 472.50	$ 450.00	$ (22.50)	-4.76%
16,000	$ 504.00	$ 480.00	$ (24.00)	-4.76%
17,000	$ 535.50	$ 510.00	$ (25.50)	-4.76%
18,000	$ 567.00	$ 540.00	$ (27.00)	-4.76%
19,000	$ 598.50	$ 570.00	$ (28.50)	-4.76%
20,000	$ 630.00	$ 600.00	$ (30.00)	-4.76%
25,000	$ 787.50	$ 750.00	$ (37.50)	-4.76%
30,000	$ 945.00	$ 900.00	$ (45.00)	-4.76%
35,000	$ 1,102.50	$ 1,050.00	$ (52.50)	-4.76%
40,000	$ 1,260.00	$ 1,200.00	$ (60.00)	-4.76%
45,000	$ 1,417.50	$ 1,350.00	$ (67.50)	-4.76%
50,000	$ 1,575.00	$ 1,500.00	$ (75.00)	-4.76%
60,000	$ 1,890.00	$ 1,800.00	$ (90.00)	-4.76%
70,000	$ 2,205.00	$ 2,100.00	$ (105.00)	-4.76%
80,000	$ 2,520.00	$ 2,400.00	$ (120.00)	-4.76%
90,000	$ 2,835.00	$ 2,700.00	$ (135.00)	-4.76%
100,000	$ 3,150.00	$ 3,000.00	$ (150.00)	-4.76%
110,000	$ 3,465.00	$ 3,300.00	$ (165.00)	-4.76%
120,000	$ 3,780.00	$ 3,600.00	$ (180.00)	-4.76%
130,000	$ 4,095.00	$ 3,900.00	$ (195.00)	-4.76%
140,000	$ 4,410.00	$ 4,200.00	$ (210.00)	-4.76%
150,000	$ 4,725.00	$ 4,500.00	$ (225.00)	-4.76%
160,000	$ 5,040.00	$ 4,800.00	$ (240.00)	-4.76%
170,000	$ 5,355.00	$ 5,100.00	$ (255.00)	-4.76%
180,000	$ 5,670.00	$ 5,400.00	$ (270.00)	-4.76%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - BEECH MOUNTAN LAKES, DEERFIELD KNOLL, LAUREL LAKES, LINKS AT GETTYSBURG, STONEY CREEK, THORNHURST, AND WILLSITOWN WOODS DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 48.30	$ 58.09	$ 9.79	20.27%
1,000	$ 57.23	$ 68.82	$ 11.60	20.27%
2,000	$ 66.15	$ 79.56	$ 13.41	20.27%
3,000	$ 75.08	$ 90.29	$ 15.22	20.27%
3,700	$ 81.32	$ 97.81	$ 16.48	20.27%
4,000	$ 84.00	$ 101.03	$ 17.03	20.27%
5,000	$ 92.93	$ 111.76	$ 18.84	20.27%
6,000	$ 101.85	$ 122.49	$ 20.64	20.27%
7,000	$ 110.78	$ 133.23	$ 22.45	20.27%
8,000	$ 119.70	$ 143.96	$ 24.26	20.27%
9,000	$ 128.63	$ 154.70	$ 26.07	20.27%
10,000	$ 137.55	$ 165.43	$ 27.88	20.27%
11,000	$ 146.48	$ 176.16	$ 29.69	20.27%
12,000	$ 155.40	$ 186.90	$ 31.50	20.27%
13,000	$ 164.33	$ 197.63	$ 33.31	20.27%
14,000	$ 173.25	$ 208.37	$ 35.12	20.27%
15,000	$ 182.18	$ 219.10	$ 36.93	20.27%
16,000	$ 191.10	$ 229.83	$ 38.73	20.27%
17,000	$ 200.03	$ 240.57	$ 40.54	20.27%
18,000	$ 208.95	$ 251.30	$ 42.35	20.27%
19,000	$ 217.88	$ 262.04	$ 44.16	20.27%
20,000	$ 226.80	$ 272.77	$ 45.97	20.27%
25,000	$ 271.43	$ 326.44	$ 55.01	20.27%
30,000	$ 316.05	$ 380.11	$ 64.06	20.27%
35,000	$ 360.68	$ 433.78	$ 73.11	20.27%
40,000	$ 405.30	$ 487.45	$ 82.15	20.27%
45,000	$ 449.93	$ 541.12	$ 91.19	20.27%
50,000	$ 494.55	$ 594.79	$ 100.24	20.27%
60,000	$ 583.80	$ 702.13	$ 118.33	20.27%
70,000	$ 673.05	$ 809.47	$ 136.42	20.27%
80,000	$ 762.30	$ 916.81	$ 154.51	20.27%
90,000	$ 851.55	$ 1,024.15	$ 172.60	20.27%
100,000	$ 940.80	$ 1,131.49	$ 190.69	20.27%
110,000	$ 1,030.05	$ 1,238.83	$ 208.78	20.27%
120,000	$ 1,119.30	$ 1,346.17	$ 226.87	20.27%
130,000	$ 1,208.55	$ 1,453.51	$ 244.96	20.27%
140,000	$ 1,297.80	$ 1,560.85	$ 263.05	20.27%
150,000	$ 1,387.05	$ 1,668.19	$ 281.14	20.27%
160,000	$ 1,476.30	$ 1,775.53	$ 299.23	20.27%
170,000	$ 1,565.55	$ 1,882.87	$ 317.32	20.27%
180,000	$ 1,654.80	$ 1,990.21	$ 335.41	20.27%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 3 - WOODLOCH SPRINGS DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
FLAT RATE

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 296.32	$ 101.03	$ (195.29)	-65.91%
1,000	$ 297.58	$ 101.03	$ (196.55)	-66.05%
2,000	$ 298.84	$ 101.03	$ (197.81)	-66.19%
3,000	$ 300.10	$ 101.03	$ (199.07)	-66.34%
3,700	$ 300.98	$ 101.03	$ (199.96)	-66.43%
4,000	$ 301.36	$ 101.03	$ (200.33)	-66.48%
5,000	$ 302.62	$ 101.03	$ (201.59)	-66.62%
6,000	$ 303.88	$ 101.03	$ (202.85)	-66.75%
7,000	$ 305.14	$ 101.03	$ (204.11)	-66.89%
8,000	$ 306.40	$ 101.03	$ (205.37)	-67.03%
9,000	$ 307.66	$ 101.03	$ (206.63)	-67.16%
10,000	$ 308.92	$ 101.03	$ (207.89)	-67.30%
11,000	$ 310.18	$ 101.03	$ (209.15)	-67.43%
12,000	$ 311.44	$ 101.03	$ (210.41)	-67.56%
13,000	$ 312.70	$ 101.03	$ (211.67)	-67.69%
14,000	$ 313.96	$ 101.03	$ (212.93)	-67.82%
15,000	$ 315.22	$ 101.03	$ (214.19)	-67.95%
16,000	$ 316.48	$ 101.03	$ (215.45)	-68.08%
17,000	$ 317.74	$ 101.03	$ (216.71)	-68.20%
18,000	$ 319.00	$ 101.03	$ (217.97)	-68.33%
19,000	$ 320.26	$ 101.03	$ (219.23)	-68.46%
20,000	$ 321.52	$ 101.03	$ (220.49)	-68.58%
25,000	$ 327.82	$ 101.03	$ (226.79)	-69.18%
30,000	$ 334.12	$ 101.03	$ (233.09)	-69.76%
35,000	$ 340.42	$ 101.03	$ (239.39)	-70.32%
40,000	$ 346.72	$ 101.03	$ (245.69)	-70.86%
45,000	$ 353.02	$ 101.03	$ (251.99)	-71.38%
50,000	$ 359.32	$ 101.03	$ (258.29)	-71.88%
60,000	$ 371.92	$ 101.03	$ (270.89)	-72.84%
70,000	$ 384.52	$ 101.03	$ (283.49)	-73.73%
80,000	$ 397.12	$ 101.03	$ (296.09)	-74.56%
90,000	$ 409.72	$ 101.03	$ (308.69)	-75.34%
100,000	$ 422.32	$ 101.03	$ (321.29)	-76.08%
110,000	$ 434.92	$ 101.03	$ (333.89)	-76.77%
120,000	$ 447.52	$ 101.03	$ (346.49)	-77.43%
130,000	$ 460.12	$ 101.03	$ (359.09)	-78.04%
140,000	$ 472.72	$ 101.03	$ (371.69)	-78.63%
150,000	$ 485.32	$ 101.03	$ (384.29)	-79.18%
160,000	$ 497.92	$ 101.03	$ (396.89)	-79.71%
170,000	$ 510.52	$ 101.03	$ (409.49)	-80.21%
180,000	$ 523.12	$ 101.03	$ (422.09)	-80.69%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 4 - HONEYCROFT VILLAGE, LAKE HARMONY, NEW DALEVILLE, PEDDLERS VIEW, TOBYHANNA TOWNSHIP, TWIN HILLS DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 65.10	$ 77.50	$ 12.40	19.05%
1,000	$ 75.08	$ 89.38	$ 14.30	19.05%
2,000	$ 85.05	$ 101.25	$ 16.20	19.05%
3,000	$ 95.03	$ 113.13	$ 18.10	19.05%
3,700	$ 102.01	$ 121.44	$ 19.43	19.05%
4,000	$ 105.00	$ 125.00	$ 20.00	19.05%
5,000	$ 114.98	$ 136.88	$ 21.90	19.05%
6,000	$ 124.95	$ 148.75	$ 23.80	19.05%
7,000	$ 134.93	$ 160.63	$ 25.70	19.05%
8,000	$ 144.90	$ 172.50	$ 27.60	19.05%
9,000	$ 154.88	$ 184.38	$ 29.50	19.05%
10,000	$ 164.85	$ 196.25	$ 31.40	19.05%
11,000	$ 174.83	$ 208.13	$ 33.30	19.05%
12,000	$ 184.80	$ 220.00	$ 35.20	19.05%
13,000	$ 194.78	$ 231.88	$ 37.10	19.05%
14,000	$ 204.75	$ 243.75	$ 39.00	19.05%
15,000	$ 214.73	$ 255.63	$ 40.90	19.05%
16,000	$ 224.70	$ 267.50	$ 42.80	19.05%
17,000	$ 234.68	$ 279.38	$ 44.70	19.05%
18,000	$ 244.65	$ 291.25	$ 46.60	19.05%
19,000	$ 254.63	$ 303.13	$ 48.50	19.05%
20,000	$ 264.60	$ 315.00	$ 50.40	19.05%
25,000	$ 314.48	$ 374.38	$ 59.90	19.05%
30,000	$ 364.35	$ 433.75	$ 69.40	19.05%
35,000	$ 414.23	$ 493.13	$ 78.90	19.05%
40,000	$ 464.10	$ 552.50	$ 88.40	19.05%
45,000	$ 513.98	$ 611.88	$ 97.90	19.05%
50,000	$ 563.85	$ 671.25	$ 107.40	19.05%
60,000	$ 663.60	$ 790.00	$ 126.40	19.05%
70,000	$ 763.35	$ 908.75	$ 145.40	19.05%
80,000	$ 863.10	$ 1,027.50	$ 164.40	19.05%
90,000	$ 962.85	$ 1,146.25	$ 183.40	19.05%
100,000	$ 1,062.60	$ 1,265.00	$ 202.40	19.05%
110,000	$ 1,162.35	$ 1,383.75	$ 221.40	19.05%
120,000	$ 1,262.10	$ 1,502.50	$ 240.40	19.05%
130,000	$ 1,361.85	$ 1,621.25	$ 259.40	19.05%
140,000	$ 1,461.60	$ 1,740.00	$ 278.40	19.05%
150,000	$ 1,561.35	$ 1,858.75	$ 297.40	19.05%
160,000	$ 1,661.10	$ 1,977.50	$ 316.40	19.05%
170,000	$ 1,760.85	$ 2,096.25	$ 335.40	19.05%
180,000	$ 1,860.60	$ 2,215.00	$ 354.40	19.05%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.

RATE ZONE 4 - HONEYCROFT VILLAGE, LAKE HARMONY, NEW DALEVILLE, PEDDLERS VIEW, TOBYHANNA TOWNSHIP, TWIN HILLS DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
FLAT RATE

CONSUMPTION GALLONS (1)	BILLS UNDER PRESENT RATES (2)	BILLS UNDER PROPOSED RATES (3)	INCREASE AMOUNT (4)	INCREASE PERCENT (5)
0	$ 100.00	$ 125.00	$ 25.00	25.00%
1,000	$ 100.00	$ 125.00	$ 25.00	25.00%
2,000	$ 100.00	$ 125.00	$ 25.00	25.00%
3,000	$ 100.00	$ 125.00	$ 25.00	25.00%
3,700	$ 100.00	$ 125.00	$ 25.00	25.00%
4,000	$ 100.00	$ 125.00	$ 25.00	25.00%
5,000	$ 100.00	$ 125.00	$ 25.00	25.00%
6,000	$ 100.00	$ 125.00	$ 25.00	25.00%
7,000	$ 100.00	$ 125.00	$ 25.00	25.00%
8,000	$ 100.00	$ 125.00	$ 25.00	25.00%
9,000	$ 100.00	$ 125.00	$ 25.00	25.00%
10,000	$ 100.00	$ 125.00	$ 25.00	25.00%
11,000	$ 100.00	$ 125.00	$ 25.00	25.00%
12,000	$ 100.00	$ 125.00	$ 25.00	25.00%
13,000	$ 100.00	$ 125.00	$ 25.00	25.00%
14,000	$ 100.00	$ 125.00	$ 25.00	25.00%
15,000	$ 100.00	$ 125.00	$ 25.00	25.00%
16,000	$ 100.00	$ 125.00	$ 25.00	25.00%
17,000	$ 100.00	$ 125.00	$ 25.00	25.00%
18,000	$ 100.00	$ 125.00	$ 25.00	25.00%
19,000	$ 100.00	$ 125.00	$ 25.00	25.00%
20,000	$ 100.00	$ 125.00	$ 25.00	25.00%
25,000	$ 100.00	$ 125.00	$ 25.00	25.00%
30,000	$ 100.00	$ 125.00	$ 25.00	25.00%
35,000	$ 100.00	$ 125.00	$ 25.00	25.00%
40,000	$ 100.00	$ 125.00	$ 25.00	25.00%
45,000	$ 100.00	$ 125.00	$ 25.00	25.00%
50,000	$ 100.00	$ 125.00	$ 25.00	25.00%
60,000	$ 100.00	$ 125.00	$ 25.00	25.00%
70,000	$ 100.00	$ 125.00	$ 25.00	25.00%
80,000	$ 100.00	$ 125.00	$ 25.00	25.00%
90,000	$ 100.00	$ 125.00	$ 25.00	25.00%
100,000	$ 100.00	$ 125.00	$ 25.00	25.00%
110,000	$ 100.00	$ 125.00	$ 25.00	25.00%
120,000	$ 100.00	$ 125.00	$ 25.00	25.00%
130,000	$ 100.00	$ 125.00	$ 25.00	25.00%
140,000	$ 100.00	$ 125.00	$ 25.00	25.00%
150,000	$ 100.00	$ 125.00	$ 25.00	25.00%
160,000	$ 100.00	$ 125.00	$ 25.00	25.00%
170,000	$ 100.00	$ 125.00	$ 25.00	25.00%
180,000	$ 100.00	$ 125.00	$ 25.00	25.00%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 5 - EAST BRADFORD, LITTLE WASHINGTON, GREENS AT PENN OAKS, AND PLUMSOCK DIVISIONS
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 77.70	$ 93.45	$ 15.75	20.27%
1,000	$ 87.78	$ 105.57	$ 17.79	20.27%
2,000	$ 97.86	$ 117.70	$ 19.84	20.27%
3,000	$ 107.94	$ 129.82	$ 21.88	20.27%
3,700	$ 115.00	$ 138.31	$ 23.31	20.27%
4,000	$ 118.02	$ 141.94	$ 23.92	20.27%
5,000	$ 128.10	$ 154.07	$ 25.97	20.27%
6,000	$ 138.18	$ 166.19	$ 28.01	20.27%
7,000	$ 148.26	$ 178.31	$ 30.05	20.27%
8,000	$ 158.34	$ 190.43	$ 32.09	20.27%
9,000	$ 168.42	$ 202.56	$ 34.14	20.27%
10,000	$ 178.50	$ 214.68	$ 36.18	20.27%
11,000	$ 188.58	$ 226.80	$ 38.22	20.27%
12,000	$ 198.66	$ 238.93	$ 40.27	20.27%
13,000	$ 208.74	$ 251.05	$ 42.31	20.27%
14,000	$ 218.82	$ 263.17	$ 44.35	20.27%
15,000	$ 228.90	$ 275.30	$ 46.40	20.27%
16,000	$ 238.98	$ 287.42	$ 48.44	20.27%
17,000	$ 249.06	$ 299.54	$ 50.48	20.27%
18,000	$ 259.14	$ 311.66	$ 52.52	20.27%
19,000	$ 269.22	$ 323.79	$ 54.57	20.27%
20,000	$ 279.30	$ 335.91	$ 56.61	20.27%
25,000	$ 329.70	$ 396.53	$ 66.83	20.27%
30,000	$ 380.10	$ 457.14	$ 77.04	20.27%
35,000	$ 430.50	$ 517.76	$ 87.26	20.27%
40,000	$ 480.90	$ 578.37	$ 97.47	20.27%
45,000	$ 531.30	$ 638.99	$ 107.69	20.27%
50,000	$ 581.70	$ 699.60	$ 117.90	20.27%
60,000	$ 682.50	$ 820.83	$ 138.33	20.27%
70,000	$ 783.30	$ 942.06	$ 158.76	20.27%
80,000	$ 884.10	$ 1,063.29	$ 179.19	20.27%
90,000	$ 984.90	$ 1,184.52	$ 199.62	20.27%
100,000	$ 1,085.70	$ 1,305.75	$ 220.05	20.27%
110,000	$ 1,186.50	$ 1,426.98	$ 240.48	20.27%
120,000	$ 1,287.30	$ 1,548.21	$ 260.91	20.27%
130,000	$ 1,388.10	$ 1,669.44	$ 281.34	20.27%
140,000	$ 1,488.90	$ 1,790.67	$ 301.77	20.27%
150,000	$ 1,589.70	$ 1,911.90	$ 322.20	20.27%
160,000	$ 1,690.50	$ 2,033.13	$ 342.63	20.27%
170,000	$ 1,791.30	$ 2,154.36	$ 363.06	20.27%
180,000	$ 1,892.10	$ 2,275.59	$ 383.49	20.27%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 5 - NEWLIN GREEN DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 115.50	$ 93.45	$ (22.05)	-19.09%
1,000	$ 123.38	$ 105.57	$ (17.80)	-14.43%
2,000	$ 131.25	$ 117.70	$ (13.55)	-10.33%
3,000	$ 139.13	$ 129.82	$ (9.31)	-6.69%
3,700	$ 144.64	$ 138.31	$ (6.33)	-4.38%
4,000	$ 147.00	$ 141.94	$ (5.06)	-3.44%
5,000	$ 154.88	$ 154.07	$ (0.81)	-0.52%
6,000	$ 162.75	$ 166.19	$ 3.44	2.11%
7,000	$ 170.63	$ 178.31	$ 7.69	4.50%
8,000	$ 178.50	$ 190.43	$ 11.93	6.69%
9,000	$ 186.38	$ 202.56	$ 16.18	8.68%
10,000	$ 194.25	$ 214.68	$ 20.43	10.52%
11,000	$ 202.13	$ 226.80	$ 24.68	12.21%
12,000	$ 210.00	$ 238.93	$ 28.93	13.77%
13,000	$ 217.88	$ 251.05	$ 33.17	15.23%
14,000	$ 225.75	$ 263.17	$ 37.42	16.58%
15,000	$ 233.63	$ 275.30	$ 41.67	17.84%
16,000	$ 241.50	$ 287.42	$ 45.92	19.01%
17,000	$ 249.38	$ 299.54	$ 50.17	20.12%
18,000	$ 257.25	$ 311.66	$ 54.41	21.15%
19,000	$ 265.13	$ 323.79	$ 58.66	22.13%
20,000	$ 273.00	$ 335.91	$ 62.91	23.04%
25,000	$ 312.38	$ 396.53	$ 84.15	26.94%
30,000	$ 351.75	$ 457.14	$ 105.39	29.96%
35,000	$ 391.13	$ 517.76	$ 126.63	32.38%
40,000	$ 430.50	$ 578.37	$ 147.87	34.35%
45,000	$ 469.88	$ 638.99	$ 169.11	35.99%
50,000	$ 509.25	$ 699.60	$ 190.35	37.38%
60,000	$ 588.00	$ 820.83	$ 232.83	39.60%
70,000	$ 666.75	$ 942.06	$ 275.31	41.29%
80,000	$ 745.50	$ 1,063.29	$ 317.79	42.63%
90,000	$ 824.25	$ 1,184.52	$ 360.27	43.71%
100,000	$ 903.00	$ 1,305.75	$ 402.75	44.60%
110,000	$ 981.75	$ 1,426.98	$ 445.23	45.35%
120,000	$ 1,060.50	$ 1,548.21	$ 487.71	45.99%
130,000	$ 1,139.25	$ 1,669.44	$ 530.19	46.54%
140,000	$ 1,218.00	$ 1,790.67	$ 572.67	47.02%
150,000	$ 1,296.75	$ 1,911.90	$ 615.15	47.44%
160,000	$ 1,375.50	$ 2,033.13	$ 657.63	47.81%
170,000	$ 1,454.25	$ 2,154.36	$ 700.11	48.14%
180,000	$ 1,533.00	$ 2,275.59	$ 742.59	48.44%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 5 - AVON GROVE SCHOOL DISTRICT DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
COMMERCIAL - MONTHLY
6 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
1,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
2,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
3,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
3,700	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
4,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
5,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
6,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
7,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
8,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
9,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
10,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
11,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
12,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
13,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
14,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
15,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
16,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
17,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
18,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
19,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
20,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
25,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
30,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
35,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
40,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
45,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
50,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
60,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
70,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
80,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
90,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
100,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
110,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
120,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
130,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
140,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
150,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
160,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
170,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%
180,000	$ 8,695.31	$10,503.71	$ 1,808.40	20.80%

AQUA PENNSYLVANIA INC.
RATE ZONE 5 - SAGE HILL DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
ALL CUSTOMER CLASSES - MONTHLY
FLAT RATE

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 189.00	$ 141.94	$ (47.06)	-24.90%
1,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
2,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
3,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
3,700	$ 189.00	$ 141.94	$ (47.06)	-24.90%
4,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
5,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
6,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
7,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
8,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
9,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
10,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
11,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
12,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
13,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
14,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
15,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
16,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
17,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
18,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
19,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
20,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
25,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
30,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
35,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
40,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
45,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
50,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
60,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
70,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
80,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
90,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
100,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
110,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
120,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
130,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
140,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
150,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
160,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
170,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%
180,000	$ 189.00	$ 141.94	$ (47.06)	-24.90%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 6 - MASTHOPE DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 41.62	$ 50.10	$ 8.48	20.37%
1,000	$ 42.67	$ 51.36	$ 8.69	20.37%
2,000	$ 43.72	$ 52.63	$ 8.90	20.36%
3,000	$ 44.77	$ 53.89	$ 9.12	20.36%
3,700	$ 45.51	$ 54.77	$ 9.27	20.36%
4,000	$ 45.82	$ 55.15	$ 9.33	20.36%
5,000	$ 46.87	$ 56.41	$ 9.54	20.36%
6,000	$ 47.92	$ 57.68	$ 9.76	20.36%
7,000	$ 48.97	$ 58.94	$ 9.97	20.35%
8,000	$ 50.02	$ 60.20	$ 10.18	20.35%
9,000	$ 51.07	$ 61.47	$ 10.39	20.35%
10,000	$ 52.12	$ 62.73	$ 10.61	20.35%
11,000	$ 53.17	$ 63.99	$ 10.82	20.35%
12,000	$ 54.22	$ 65.25	$ 11.03	20.35%
13,000	$ 55.27	$ 66.52	$ 11.25	20.35%
14,000	$ 56.32	$ 67.78	$ 11.46	20.34%
15,000	$ 57.37	$ 69.04	$ 11.67	20.34%
16,000	$ 58.42	$ 70.31	$ 11.88	20.34%
17,000	$ 59.47	$ 71.57	$ 12.10	20.34%
18,000	$ 60.52	$ 72.83	$ 12.31	20.34%
19,000	$ 61.57	$ 74.09	$ 12.52	20.34%
20,000	$ 62.62	$ 75.36	$ 12.74	20.34%
25,000	$ 67.87	$ 81.67	$ 13.80	20.33%
30,000	$ 73.12	$ 87.99	$ 14.86	20.33%
35,000	$ 78.37	$ 94.30	$ 15.93	20.32%
40,000	$ 83.62	$ 100.61	$ 16.99	20.32%
45,000	$ 88.87	$ 106.93	$ 18.06	20.32%
50,000	$ 94.12	$ 113.24	$ 19.12	20.32%
60,000	$ 104.62	$ 125.87	$ 21.25	20.31%
70,000	$ 115.12	$ 138.50	$ 23.38	20.31%
80,000	$ 125.62	$ 151.13	$ 25.51	20.30%
90,000	$ 136.12	$ 163.76	$ 27.64	20.30%
100,000	$ 146.62	$ 176.39	$ 29.76	20.30%
110,000	$ 157.12	$ 189.01	$ 31.89	20.30%
120,000	$ 167.62	$ 201.64	$ 34.02	20.30%
130,000	$ 178.12	$ 214.27	$ 36.15	20.29%
140,000	$ 188.62	$ 226.90	$ 38.28	20.29%
150,000	$ 199.12	$ 239.53	$ 40.41	20.29%
160,000	$ 209.62	$ 252.16	$ 42.54	20.29%
170,000	$ 220.12	$ 264.79	$ 44.66	20.29%
180,000	$ 230.62	$ 277.41	$ 46.79	20.29%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 7 - LIMERICK DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 29.51	$ 39.48	$ 9.97	33.81%
1,000	$ 29.51	$ 47.85	$ 18.34	62.16%
2,000	$ 29.51	$ 56.21	$ 26.71	90.52%
3,000	$ 32.94	$ 64.58	$ 31.63	96.02%
3,700	$ 37.69	$ 70.43	$ 32.74	86.87%
4,000	$ 39.73	$ 72.94	$ 33.22	83.61%
5,000	$ 46.51	$ 81.31	$ 34.80	74.82%
6,000	$ 53.29	$ 89.68	$ 36.38	68.27%
7,000	$ 60.08	$ 98.04	$ 37.97	63.20%
8,000	$ 66.86	$ 106.41	$ 39.55	59.15%
9,000	$ 73.64	$ 114.77	$ 41.13	55.85%
10,000	$ 80.42	$ 123.14	$ 42.72	53.11%
11,000	$ 87.21	$ 131.51	$ 44.30	50.80%
12,000	$ 93.99	$ 139.87	$ 45.88	48.81%
13,000	$ 100.77	$ 148.24	$ 47.46	47.10%
14,000	$ 107.56	$ 156.60	$ 49.05	45.60%
15,000	$ 114.34	$ 164.97	$ 50.63	44.28%
16,000	$ 121.12	$ 173.34	$ 52.21	43.11%
17,000	$ 127.91	$ 181.70	$ 53.80	42.06%
18,000	$ 134.69	$ 190.07	$ 55.38	41.12%
19,000	$ 141.47	$ 198.43	$ 56.96	40.26%
20,000	$ 148.25	$ 206.80	$ 58.55	39.49%
25,000	$ 182.17	$ 248.63	$ 66.46	36.48%
30,000	$ 216.08	$ 290.46	$ 74.38	34.42%
35,000	$ 250.00	$ 332.29	$ 82.29	32.92%
40,000	$ 283.91	$ 374.12	$ 90.21	31.77%
45,000	$ 317.83	$ 415.95	$ 98.12	30.87%
50,000	$ 351.74	$ 457.78	$ 106.04	30.15%
60,000	$ 419.57	$ 541.44	$ 121.87	29.04%
70,000	$ 487.40	$ 625.10	$ 137.70	28.25%
80,000	$ 555.23	$ 708.76	$ 153.53	27.65%
90,000	$ 623.06	$ 792.42	$ 169.36	27.18%
100,000	$ 690.89	$ 876.08	$ 185.19	26.80%
110,000	$ 758.72	$ 959.74	$ 201.02	26.49%
120,000	$ 826.55	$ 1,043.40	$ 216.85	26.23%
130,000	$ 894.38	$ 1,127.06	$ 232.68	26.02%
140,000	$ 962.21	$ 1,210.72	$ 248.51	25.83%
150,000	$ 1,030.04	$ 1,294.38	$ 264.34	25.66%
160,000	$ 1,097.87	$ 1,378.04	$ 280.17	25.52%
170,000	$ 1,165.70	$ 1,461.70	$ 296.00	25.39%
180,000	$ 1,233.53	$ 1,545.36	$ 311.83	25.28%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 8 - EAST BRADFORD DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
SINGLE FAMILY DETACHED - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 71.49	$ 83.42	$ 11.93	16.68%
1,000	$ 71.49	$ 83.42	$ 11.93	16.68%
2,000	$ 71.49	$ 83.42	$ 11.93	16.68%
3,000	$ 71.49	$ 83.42	$ 11.93	16.68%
3,700	$ 71.49	$ 83.42	$ 11.93	16.68%
4,000	$ 71.49	$ 83.42	$ 11.93	16.68%
5,000	$ 71.49	$ 83.42	$ 11.93	16.68%
6,000	$ 71.49	$ 83.42	$ 11.93	16.68%
7,000	$ 71.49	$ 83.42	$ 11.93	16.68%
8,000	$ 71.49	$ 83.42	$ 11.93	16.68%
9,000	$ 71.49	$ 83.42	$ 11.93	16.68%
10,000	$ 71.49	$ 83.42	$ 11.93	16.68%
11,000	$ 71.49	$ 83.42	$ 11.93	16.68%
12,000	$ 71.49	$ 83.42	$ 11.93	16.68%
13,000	$ 71.49	$ 83.42	$ 11.93	16.68%
14,000	$ 71.49	$ 83.42	$ 11.93	16.68%
15,000	$ 71.49	$ 83.42	$ 11.93	16.68%
16,000	$ 71.49	$ 83.42	$ 11.93	16.68%
17,000	$ 71.49	$ 83.42	$ 11.93	16.68%
18,000	$ 71.49	$ 83.42	$ 11.93	16.68%
19,000	$ 71.49	$ 83.42	$ 11.93	16.68%
20,000	$ 71.49	$ 83.42	$ 11.93	16.68%
25,000	$ 71.49	$ 83.42	$ 11.93	16.68%
30,000	$ 71.49	$ 83.42	$ 11.93	16.68%
35,000	$ 71.49	$ 83.42	$ 11.93	16.68%
40,000	$ 71.49	$ 83.42	$ 11.93	16.68%
45,000	$ 71.49	$ 83.42	$ 11.93	16.68%
50,000	$ 71.49	$ 83.42	$ 11.93	16.68%
60,000	$ 71.49	$ 83.42	$ 11.93	16.68%
70,000	$ 71.49	$ 83.42	$ 11.93	16.68%
80,000	$ 71.49	$ 83.42	$ 11.93	16.68%
90,000	$ 71.49	$ 83.42	$ 11.93	16.68%
100,000	$ 71.49	$ 83.42	$ 11.93	16.68%
110,000	$ 71.49	$ 83.42	$ 11.93	16.68%
120,000	$ 71.49	$ 83.42	$ 11.93	16.68%
130,000	$ 71.49	$ 83.42	$ 11.93	16.68%
140,000	$ 71.49	$ 83.42	$ 11.93	16.68%
150,000	$ 71.49	$ 83.42	$ 11.93	16.68%
160,000	$ 71.49	$ 83.42	$ 11.93	16.68%
170,000	$ 71.49	$ 83.42	$ 11.93	16.68%
180,000	$ 71.49	$ 83.42	$ 11.93	16.68%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 8 - EAST BRADFORD DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
TOWNHOME - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES*	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 55.36	$ 83.42	$ 28.06	50.70%
1,000	$ 55.36	$ 83.42	$ 28.06	50.70%
2,000	$ 55.36	$ 83.42	$ 28.06	50.70%
3,000	$ 55.36	$ 83.42	$ 28.06	50.70%
3,700	$ 55.36	$ 83.42	$ 28.06	50.70%
4,000	$ 55.36	$ 83.42	$ 28.06	50.70%
5,000	$ 55.36	$ 83.42	$ 28.06	50.70%
6,000	$ 55.36	$ 83.42	$ 28.06	50.70%
7,000	$ 55.36	$ 83.42	$ 28.06	50.70%
8,000	$ 55.36	$ 83.42	$ 28.06	50.70%
9,000	$ 55.36	$ 83.42	$ 28.06	50.70%
10,000	$ 55.36	$ 83.42	$ 28.06	50.70%
11,000	$ 55.36	$ 83.42	$ 28.06	50.70%
12,000	$ 55.36	$ 83.42	$ 28.06	50.70%
13,000	$ 55.36	$ 83.42	$ 28.06	50.70%
14,000	$ 55.36	$ 83.42	$ 28.06	50.70%
15,000	$ 55.36	$ 83.42	$ 28.06	50.70%
16,000	$ 55.36	$ 83.42	$ 28.06	50.70%
17,000	$ 55.36	$ 83.42	$ 28.06	50.70%
18,000	$ 55.36	$ 83.42	$ 28.06	50.70%
19,000	$ 55.36	$ 83.42	$ 28.06	50.70%
20,000	$ 55.36	$ 83.42	$ 28.06	50.70%
25,000	$ 55.36	$ 83.42	$ 28.06	50.70%
30,000	$ 55.36	$ 83.42	$ 28.06	50.70%
35,000	$ 55.36	$ 83.42	$ 28.06	50.70%
40,000	$ 55.36	$ 83.42	$ 28.06	50.70%
45,000	$ 55.36	$ 83.42	$ 28.06	50.70%
50,000	$ 55.36	$ 83.42	$ 28.06	50.70%
60,000	$ 55.36	$ 83.42	$ 28.06	50.70%
70,000	$ 55.36	$ 83.42	$ 28.06	50.70%
80,000	$ 55.36	$ 83.42	$ 28.06	50.70%
90,000	$ 55.36	$ 83.42	$ 28.06	50.70%
100,000	$ 55.36	$ 83.42	$ 28.06	50.70%
110,000	$ 55.36	$ 83.42	$ 28.06	50.70%
120,000	$ 55.36	$ 83.42	$ 28.06	50.70%
130,000	$ 55.36	$ 83.42	$ 28.06	50.70%
140,000	$ 55.36	$ 83.42	$ 28.06	50.70%
150,000	$ 55.36	$ 83.42	$ 28.06	50.70%
160,000	$ 55.36	$ 83.42	$ 28.06	50.70%
170,000	$ 55.36	$ 83.42	$ 28.06	50.70%
180,000	$ 55.36	$ 83.42	$ 28.06	50.70%

* Present rates include 5.00% DSIC.

AQUA PENNSYLVANIA INC.
RATE ZONE 9 - CHELTENHAM TOWNSHIP DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 20.89	$ 28.21	$ 7.32	35.04%
1,000	$ 24.80	$ 33.49	$ 8.69	35.05%
2,000	$ 28.71	$ 38.78	$ 10.07	35.06%
3,000	$ 32.62	$ 44.06	$ 11.44	35.07%
3,700	$ 35.36	$ 47.76	$ 12.40	35.07%
4,000	$ 36.53	$ 49.34	$ 12.81	35.07%
5,000	$ 40.44	$ 54.63	$ 14.19	35.08%
6,000	$ 44.35	$ 59.91	$ 15.56	35.08%
7,000	$ 48.26	$ 65.19	$ 16.93	35.08%
8,000	$ 52.17	$ 70.47	$ 18.30	35.09%
9,000	$ 56.08	$ 75.76	$ 19.68	35.09%
10,000	$ 59.99	$ 81.04	$ 21.05	35.09%
11,000	$ 63.90	$ 86.32	$ 22.42	35.09%
12,000	$ 67.81	$ 91.61	$ 23.80	35.09%
13,000	$ 71.72	$ 96.89	$ 25.17	35.09%
14,000	$ 75.63	$ 102.17	$ 26.54	35.09%
15,000	$ 79.54	$ 107.46	$ 27.92	35.10%
16,000	$ 83.45	$ 112.74	$ 29.29	35.10%
17,000	$ 87.36	$ 118.02	$ 30.66	35.10%
18,000	$ 91.27	$ 123.30	$ 32.03	35.10%
19,000	$ 95.18	$ 128.59	$ 33.41	35.10%
20,000	$ 99.09	$ 133.87	$ 34.78	35.10%
25,000	$ 118.64	$ 160.29	$ 41.65	35.10%
30,000	$ 138.19	$ 186.70	$ 48.51	35.10%
35,000	$ 157.74	$ 213.12	$ 55.38	35.11%
40,000	$ 177.29	$ 239.53	$ 62.24	35.11%
45,000	$ 196.84	$ 265.95	$ 69.10	35.11%
50,000	$ 216.39	$ 292.36	$ 75.97	35.11%
60,000	$ 255.49	$ 345.19	$ 89.70	35.11%
70,000	$ 294.59	$ 398.02	$ 103.43	35.11%
80,000	$ 333.69	$ 450.85	$ 117.16	35.11%
90,000	$ 372.79	$ 503.68	$ 130.89	35.11%
100,000	$ 411.89	$ 556.51	$ 144.62	35.11%
110,000	$ 450.99	$ 609.34	$ 158.35	35.11%
120,000	$ 490.09	$ 662.17	$ 172.08	35.11%
130,000	$ 529.19	$ 715.00	$ 185.81	35.11%
140,000	$ 568.29	$ 767.83	$ 199.54	35.11%
150,000	$ 607.39	$ 820.66	$ 213.27	35.11%
160,000	$ 646.49	$ 873.49	$ 227.00	35.11%
170,000	$ 685.59	$ 926.32	$ 240.73	35.11%
180,000	$ 724.69	$ 979.15	$ 254.46	35.11%

AQUA PENNSYLVANIA INC.
RATE ZONE 10 - EAST NORRITON DIVISION
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 21.08	$ 32.37	$ 11.29	53.56%
1,000	$ 21.08	$ 38.91	$ 17.83	84.58%
2,000	$ 25.44	$ 45.45	$ 20.01	78.64%
3,000	$ 31.98	$ 51.99	$ 20.01	62.56%
3,700	$ 36.56	$ 56.57	$ 20.01	54.73%
4,000	$ 38.52	$ 58.53	$ 20.01	51.94%
5,000	$ 45.06	$ 65.07	$ 20.01	44.40%
6,000	$ 51.60	$ 71.61	$ 20.01	38.77%
7,000	$ 58.14	$ 78.15	$ 20.01	34.41%
8,000	$ 64.68	$ 84.69	$ 20.01	30.93%
9,000	$ 71.22	$ 91.23	$ 20.01	28.09%
10,000	$ 77.76	$ 97.77	$ 20.01	25.73%
11,000	$ 84.30	$ 104.31	$ 20.01	23.73%
12,000	$ 90.84	$ 110.85	$ 20.01	22.02%
13,000	$ 97.38	$ 117.39	$ 20.01	20.55%
14,000	$ 103.92	$ 123.93	$ 20.01	19.25%
15,000	$ 110.46	$ 130.47	$ 20.01	18.11%
16,000	$ 117.00	$ 137.01	$ 20.01	17.10%
17,000	$ 123.54	$ 143.55	$ 20.01	16.20%
18,000	$ 130.08	$ 150.09	$ 20.01	15.38%
19,000	$ 136.62	$ 156.63	$ 20.01	14.64%
20,000	$ 143.16	$ 163.17	$ 20.01	13.98%
25,000	$ 175.86	$ 195.87	$ 20.01	11.38%
30,000	$ 208.56	$ 228.57	$ 20.01	9.59%
35,000	$ 241.26	$ 261.27	$ 20.01	8.29%
40,000	$ 273.96	$ 293.97	$ 20.01	7.30%
45,000	$ 306.66	$ 326.67	$ 20.01	6.52%
50,000	$ 339.36	$ 359.37	$ 20.01	5.90%
60,000	$ 404.76	$ 424.77	$ 20.01	4.94%
70,000	$ 470.16	$ 490.17	$ 20.01	4.26%
80,000	$ 535.56	$ 555.57	$ 20.01	3.74%
90,000	$ 600.96	$ 620.97	$ 20.01	3.33%
100,000	$ 666.36	$ 686.37	$ 20.01	3.00%
110,000	$ 731.76	$ 751.77	$ 20.01	2.73%
120,000	$ 797.16	$ 817.17	$ 20.01	2.51%
130,000	$ 862.56	$ 882.57	$ 20.01	2.32%
140,000	$ 927.96	$ 947.97	$ 20.01	2.16%
150,000	$ 993.36	$ 1,013.37	$ 20.01	2.01%
160,000	$ 1,058.76	$ 1,078.77	$ 20.01	1.89%
170,000	$ 1,124.16	$ 1,144.17	$ 20.01	1.78%
180,000	$ 1,189.56	$ 1,209.57	$ 20.01	1.68%

AQUA PENNSYLVANIA INC.
RATE ZONE 10 - WHITPAIN TOWNSHIP
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 31.66	$ 32.37	$ 0.71	2.24%
1,000	$ 31.66	$ 38.91	$ 7.25	22.90%
2,000	$ 31.66	$ 45.45	$ 13.79	43.56%
3,000	$ 31.66	$ 51.99	$ 20.33	64.21%
3,700	$ 31.66	$ 56.57	$ 24.91	78.67%
4,000	$ 31.66	$ 58.53	$ 26.87	84.87%
5,000	$ 31.66	$ 65.07	$ 33.41	105.53%
6,000	$ 31.66	$ 71.61	$ 39.95	126.18%
7,000	$ 39.57	$ 78.15	$ 38.58	97.50%
8,000	$ 39.57	$ 84.69	$ 45.12	114.03%
9,000	$ 39.57	$ 91.23	$ 51.66	130.55%
10,000	$ 39.57	$ 97.77	$ 58.20	147.08%
11,000	$ 39.57	$ 104.31	$ 64.74	163.61%
12,000	$ 39.57	$ 110.85	$ 71.28	180.14%
13,000	$ 39.57	$ 117.39	$ 77.82	196.66%
14,000	$ 39.57	$ 123.93	$ 84.36	213.19%
15,000	$ 39.57	$ 130.47	$ 90.90	229.72%
16,000	$ 39.57	$ 137.01	$ 97.44	246.25%
17,000	$ 39.57	$ 143.55	$ 103.98	262.77%
18,000	$ 39.57	$ 150.09	$ 110.52	279.30%
19,000	$ 39.57	$ 156.63	$ 117.06	295.83%
20,000	$ 39.57	$ 163.17	$ 123.60	312.36%
25,000	$ 39.57	$ 195.87	$ 156.30	395.00%
30,000	$ 39.57	$ 228.57	$ 189.00	477.63%
35,000	$ 39.57	$ 261.27	$ 221.70	560.27%
40,000	$ 39.57	$ 293.97	$ 254.40	642.91%
45,000	$ 39.57	$ 326.67	$ 287.10	725.55%
50,000	$ 39.57	$ 359.37	$ 319.80	808.19%
60,000	$ 39.57	$ 424.77	$ 385.20	973.46%
70,000	$ 39.57	$ 490.17	$ 450.60	1138.74%
80,000	$ 39.57	$ 555.57	$ 516.00	1304.02%
90,000	$ 39.57	$ 620.97	$ 581.40	1469.29%
100,000	$ 39.57	$ 686.37	$ 646.80	1634.57%
110,000	$ 39.57	$ 751.77	$ 712.20	1799.85%
120,000	$ 39.57	$ 817.17	$ 777.60	1965.13%
130,000	$ 39.57	$ 882.57	$ 843.00	2130.40%
140,000	$ 39.57	$ 947.97	$ 908.40	2295.68%
150,000	$ 39.57	$ 1,013.37	$ 973.80	2460.96%
160,000	$ 39.57	$ 1,078.77	$ 1,039.20	2626.23%
170,000	$ 39.57	$ 1,144.17	$ 1,104.60	2791.51%
180,000	$ 39.57	$ 1,209.57	$ 1,170.00	2956.79%

AQUA PENNSYLVANIA INC.
RATE ZONE 11 - NEW GARDEN
COMPARISON OF BILLS UNDER PRESENT AND PROPOSED RATES
RESIDENTIAL - MONTHLY
ALL METERS

CONSUMPTION GALLONS	BILLS UNDER PRESENT RATES	BILLS UNDER PROPOSED RATES	INCREASE AMOUNT	INCREASE PERCENT
(1)	(2)	(3)	(4)	(5)
0	$ 37.64	$ 51.71	$ 14.07	37.39%
1,000	$ 37.64	$ 51.71	$ 14.07	37.39%
2,000	$ 42.69	$ 58.65	$ 15.96	37.39%
3,000	$ 57.86	$ 79.50	$ 21.64	37.40%
3,700	$ 68.48	$ 94.09	$ 25.61	37.40%
4,000	$ 73.03	$ 100.34	$ 27.31	37.40%
5,000	$ 88.20	$ 121.18	$ 32.98	37.40%
6,000	$ 103.37	$ 142.03	$ 38.66	37.40%
7,000	$ 118.54	$ 162.87	$ 44.33	37.40%
8,000	$ 133.71	$ 183.72	$ 50.01	37.40%
9,000	$ 148.88	$ 204.56	$ 55.68	37.40%
10,000	$ 164.05	$ 225.40	$ 61.35	37.40%
11,000	$ 179.22	$ 246.25	$ 67.03	37.40%
12,000	$ 194.39	$ 267.09	$ 72.70	37.40%
13,000	$ 209.56	$ 287.94	$ 78.38	37.40%
14,000	$ 224.73	$ 308.78	$ 84.05	37.40%
15,000	$ 239.90	$ 329.62	$ 89.72	37.40%
16,000	$ 259.55	$ 356.62	$ 97.07	37.40%
17,000	$ 279.20	$ 383.62	$ 104.42	37.40%
18,000	$ 298.85	$ 410.62	$ 111.77	37.40%
19,000	$ 318.50	$ 437.62	$ 119.12	37.40%
20,000	$ 338.15	$ 464.62	$ 126.47	37.40%
25,000	$ 436.40	$ 599.61	$ 163.21	37.40%
30,000	$ 534.65	$ 734.61	$ 199.96	37.40%
35,000	$ 632.90	$ 869.60	$ 236.70	37.40%
40,000	$ 731.15	$ 1,004.60	$ 273.45	37.40%
45,000	$ 829.40	$ 1,139.59	$ 310.19	37.40%
50,000	$ 927.65	$ 1,274.59	$ 346.94	37.40%
60,000	$ 1,124.15	$ 1,544.58	$ 420.43	37.40%
70,000	$ 1,320.65	$ 1,814.57	$ 493.92	37.40%
80,000	$ 1,517.15	$ 2,084.56	$ 567.41	37.40%
90,000	$ 1,713.65	$ 2,354.55	$ 640.90	37.40%
100,000	$ 1,910.15	$ 2,624.54	$ 714.39	37.40%
110,000	$ 2,106.65	$ 2,894.53	$ 787.88	37.40%
120,000	$ 2,303.15	$ 3,164.52	$ 861.37	37.40%
130,000	$ 2,499.65	$ 3,434.51	$ 934.86	37.40%
140,000	$ 2,696.15	$ 3,704.50	$ 1,008.35	37.40%
150,000	$ 2,892.65	$ 3,974.49	$ 1,081.84	37.40%
160,000	$ 3,089.15	$ 4,244.48	$ 1,155.33	37.40%
170,000	$ 3,285.65	$ 4,514.47	$ 1,228.82	37.40%
180,000	$ 3,482.15	$ 4,784.46	$ 1,302.31	37.40%

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 7
LIMERICK DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Proposed Rates	Ref.	Adjustment Factor (Schedule 2 RZ 7)	Revenues Under Proposed Rates	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)		(4)	(5)=(3)X(4)	(6)	(7)=(6)-(2)	(8)
METERED SALES								
Residential	$ 2,758,337	$ 4,969,432	Sch. 3 RZ 7	0.99987008	$ 4,968,786	$ 4,968,786	$ 2,210,449	80.1%
Commercial	1,198,307	1,952,620	Sch. 3 RZ 7	1.00001211	1,952,644	1,952,644	754,336	63.0%
Public Authority	13,120	17,211	Sch. 3 RZ 7	1.00002001	17,211	17,211	4,091	31.2%
Total Sales Related to Wastewater	$ 3,969,765	$ 6,939,263			$ 6,938,641	$ 6,938,641	$ 2,968,877	74.8%
Other Operating Revenues	8,808	8,808			8,808	8,808	-	0.0%
Total Wastewater Revenue	$ 3,978,573	$ 6,948,071			$ 6,947,449	$ 6,947,449	$ 2,968,877	74.6%

(a) Excludes DSIC and Unbilled Revenue.

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 7
LIMERICK DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Adjustment to Per Books Revenue 3/31/2021	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates	Ref.	Adjustment Factor	Revenues Under Present Rates	Add Back Annualized DSIC Revenue	Revenues Under Present Rates
(1)	(2)	(3)	(4)	(5)		(6)=(4)/(5)	(7)=(6)X(5)	(8)	(9)=(8)+(7)
METERED SALES									
Residential	$ 3,191,879	$ (564,907)	$ 2,626,972	$ 2,627,313	Sch. 3 RZ 7	0.9998701	$ 2,626,972	$131,366	$ 2,758,337
Commercial	577,517	563,729	1,141,246	1,141,232	Sch. 3 RZ 7	1.0000121	1,141,246	57,062	1,198,307
Public Authority	11,317	1,178	12,495	12,495	Sch. 3 RZ 7	1.0000200	12,495	625	13,120
Total Sales Related to Wastewater	$ 3,780,713	$ (0)	$ 3,780,713	$ 3,781,040			$ 3,780,713	$ 189,052	$ 3,969,765
Other Operating Revenues	8,808		8,808	8,808			8,808		8,808
Total Wastewater Revenue	$ 3,789,521	$ (0)	$ 3,789,521	$ 3,789,848			$ 3,789,521	$ 189,052	$ 3,978,573

(a) Excludes DSIC and Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 7
LIMERICK DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	50,815	-	$ 28.10	$ 1,427,893	$ 39.48	$ 2,006,164
1	4,153	-	28.10	116,688	39.48	163,945
1 1/2	11	-	28.10	309	39.48	434
2	6,116	-	28.10	171,860	39.48	241,460
Subtotal	61,094	-		1,716,750		2,412,003
Allowance (2,493 Gallons)	-	1,384,001	-	$ -	0.8366	$ 1,157,856
1st block		1,143,003	0.6460	738,380	0.8366	956,236
Subtotal	-	2,527,004		738,380		2,114,092
Total Metered	61,094	2,527,004		$ 2,455,130		$ 4,526,095
		Residential - Unmetered				
Customer Charge						
Unmetered Per EDU	6,078	-	$ 28.33	$ 172,183	$ 72.94	$ 443,337
TOTAL RESIDENTIAL	67,172	2,527,004		$ 2,627,313		$ 4,969,432
		Commercial - Monthly				
Customer Charge						
5/8	7,072	-	$ 28.10	$ 198,737	$ 39.48	$ 279,222
3/4	1,272	-	28.10	35,742	39.48	50,217
1	1,955	-	28.10	54,942	39.48	77,192
1 1/2	8,404	-	28.10	236,153	39.48	331,791
2	1,583	-	28.10	44,473	39.48	62,483
6	1,188	-	28.10	33,386	39.48	46,907
8	297	-	28.10	8,348	39.48	11,728
10	10	-	28.10	276	39.48	388
Subtotal	21,781	-		612,057		859,928
Allowance (2,493 Gallons)		468,234	-	$ -	0.8366	$ 391,724
1st block	-	800,210	0.6460	516,936	0.8366	669,456
Subtotal	-	1,268,444		516,936		1,061,180
Total Metered	21,781	1,268,444		$ 1,128,993		$ 1,921,108
		Commercial - Unmetered				
Customer Charge						
Unmetered Per EDU	432	-	$ 28.33	$ 12,239	$ 72.94	$ 31,512
TOTAL COMMERCIAL	22,213	1,268,444		$ 1,141,232		$ 1,952,620
		Public - Monthly				
Customer Charge						
5/8	12	-	$ 28.10	$ 337	$ 39.48	$ 474
1	23	-	28.10	648	39.48	910
2	12	-	28.10	337	39.48	474
Subtotal	47	-		1,322		1,858
Allowance		1,057	-	$ -	0.8366	$ 884
1st block	-	17,295	0.6460	11,173	0.8366	14,469
Subtotal	-	18,352		11,173		15,353
TOTAL PUBLIC	47	18,352		$ 12,495		$ 17,211
TOTAL DIVISION	89,432	3,813,800		$ 3,781,040		$ 6,939,263

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 8
EAST BRADFORD DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Proposed Rates (Schedule 2)	Ref.	Adjustment Factor (Schedule 2 RZ 8)	Revenues Under Proposed Rates	Pro Forma Adjustments Proposed Rates (Schedule 3)	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)		(4)	(5)=(3)X(4)	(6)	(7)	(7)=(6)-(2)	(8)
METERED SALES									
Residential	$ 864,242	$ 1,160,442	Sch. 3 RZ 8	0.99997874	$ 1,160,417	$ (15,525)	$ 1,144,892	$ 280,650	32.5%
Commercial	132,205	208,813	Sch. 3 RZ 8	1.00003511	208,820		208,820	76,616	58.0%
Public Authority	1,744	2,857	Sch. 3 RZ 8	1.00004214	2,857		2,857	1,113	63.8%
Total Sales Related to Wastewater	998,190	1,372,112			1,372,094	(15,525)	1,356,569	358,379	35.9%
Other Operating Revenues	16,378	853		1.00000000	853	15,525	16,378	-	
Total Wastewater Revenue	$ 1,014,569	$ 1,372,965			$ 1,372,948	$ -	$ 1,372,948	$ 358,379	

(a) Excludes DSIC and Unbilled Revenue.

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 8
EAST BRADFORD DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates (Schedule 4)	Ref.	Adjustment Factor	Revenues Under Present Rates	Pro Forma Adjustments Present Rates (Schedule 3)	Add Back Annualized DSIC Revenue	Revenues Under Present Rates
(1)	(2)	(3)		(4)=(2)/(3)	(5)=(3)X(4)	(6)	(7)	(8)=(5)+(6)+(7)
METERED SALES								
Residential	$ 837,872	$ 837,890	Sch. 3 RZ8	0.999978744	$ 837,872	$ (15,525)	$ 41,895	$ 864,242
Commercial	125,909	125,905	Sch. 3 RZ8	1.000035106	125,909		6,295	132,205
Public Authority	1,661	1,661	Sch. 3 RZ8	1.000042143	1,661		83	1,744
Total Sales Related to Wastewater	$ 965,443	$ 965,456			$ 965,443	$ (15,525)	$ 48,273	$ 998,190
Other Operating Revenues	853	853		1.000000000	853	15,525		16,378
Total Wastewater Revenue	$ 966,296	$ 966,309			$ 966,296	$ -	$ 48,273	$ 1,014,569

(a) Excludes DSIC and Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 8
EAST BRADFORD DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Bills	Proposed Consumption	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Residential - Unmetered andMetered					
Flat Rate								
Single Family	4,596	-	$ 68.09	$ 312,921	276		$ 83.42	$ 23,024
Single Family - Birmingham Twp.	228		68.09	15,525	228		68.09	15,525
Townhome	9,663	-	52.72	0 509,444	-			-
Subtotal	14,487	-		$ 837,890	504			$ 38,549
EDU Charge					13,983		$ 39.10	$ 546,731
All Usage		-	$ -	$ -		519,099	$ 1.1080	$ 575,161
TOTAL RESIDENTIAL	14,487	-		$ 837,890	14,487	519,099		$ 1,160,442
			Commercial - Monthly					
EDU Charge								
5/8	60	-	$ 26.00	$ 1,560	60	-	$ 39.10	$ 2,346
3/4	24	-	26.00	624	24	-	39.10	938
1	48	-	26.00	1,248	48	-	39.10	1,877
1 1/2	20	-	26.00	520	20	-	39.10	782
2	180	-	26.00	4,680	180	-	39.10	7,038
3	24	-	26.00	624	24	-	39.10	938
4	12	-	26.00	312	12	-	39.10	469
6	24	-	26.00	627	24	-	39.10	942
Subtotal	392	-		10,195	392	-		15,330
Allowance (2,000 Gallons)		6,927	-	$ -		6,927	1.1080	$ 7,675
1st block	-	167,696	0.6900	115,710		167,696	1.1080	185,808
Subtotal	-	174,623		115,710		174,623		193,483
TOTAL COMMERCIAL	392	174,623		$ 125,905		174,623		$ 208,813
			Public - Monthly					
Customer Charge								
3/4	12	-	$ 26.00	$ 312	12		$ 39.10	$ 469
3	12	-	26.00	312	12		39.10	469
Subtotal	24	-		624	24			938
Allowance (2,000 Gallons)		229	-	$ -		229	1.1080	$ 254
1st block	-	1,503	0.6900	1,037		1,503	1.1080	1,665
Subtotal	-	1,732		1,037		1,732		1,919
TOTAL PUBLIC	24	1,732		$ 1,661		1,732		$ 2,857
TOTAL DIVISION	14,903	176,355		$ 965,456		695,454		$ 1,372,112

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 8
EAST BRADFORD DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Bills	Proposed Consumption	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Residential - Unmetered				
Flat Rate								
Single Family - Birmingham Twp.	(228)		$ 68.09	$ (15,525)	(228)		$ 68.09	(15,525)
Subtotal	(228)	-		$ (15,525)	(228)			$ (15,525)
				Contract Sales for Resale - Unmetered				
Single Family - Birmingham Twp.	228		$ 68.09	$ 15,525	228		$ 68.09	15,525
Subtotal	228	-		$ 15,525	228			$ 15,525
TOTAL ADJUSTMENT	-	-		$ -		-		$ -

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 9
CHELTENHAM TOWNSHIP DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Proposed Rates	Ref.	Adjustment Factor (Schedule 2 RZ 9)	Revenues Under Proposed Rates	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)		(4)	(5)=(3)X(4)	(6)	(7)=(6)-(2)	(8)
METERED SALES								
Residential	$ 4,415,789	$ 5,966,300	Sch. 3 RZ9	0.99989180	$ 5,965,654	$ 5,965,654	$ 1,549,865	35.1%
Commercial	2,771,955	3,744,893	Sch. 3 RZ9	1.00000160	3,744,899	3,744,899	972,944	35.1%
Industrial	2,787	3,764	Sch. 3 RZ9	1.00040560	3,766	3,766	978	35.1%
Public Authority	47,830	65,349	Sch. 3 RZ9	1.00000711	65,349	65,349	17,519	36.6%
Total Sales Related to Wastewater	$ 7,238,362	$ 9,780,306			$ 9,779,668	$ 9,779,668	$ 2,541,306	35.1%
Other Operating Revenues	20,377	20,377			20,377	20,377	-	0.0%
Total Wastewater Revenue	$ 7,258,739	$ 9,800,683			$ 9,800,046	$ 9,800,046	$ 2,541,306	35.0%

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 9
CHELTENHAM TOWNSHIP DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates (Schedule 4)	Ref.	Adjustment Factor	Revenues Under Present Rates
(1)	(2)	(3)		(4)=(2)/(3)	(5)=(3)X(4)
METERED SALES					
Residential	$ 4,415,789	$ 4,416,267	Sch. 3 RZ9	0.999891802	$ 4,415,789
Commercial	2,771,955	2,771,951	Sch. 3 RZ9	1.000001598	2,771,955
Industrial	2,787	2,786	Sch. 3 RZ9	1.000405599	2,787
Public Authority	47,830	47,830	Sch. 3 RZ9	1.000007109	47,830
Total Sales Related to Wastewater	7,238,362	7,238,834			7,238,362
Other Operating Revenues	20,377	20,377			20,377
Total Wastewater Revenue	$ 7,258,739	$ 7,259,211			$ 7,258,739

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 9
CHELTENHAM TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Residential - Monthly			
Customer Charge						
5/8	106,538	-	$ 20.89	$ 2,225,583	$ 28.21	$ 3,005,443
3/4	8,559	-	20.89	178,800	28.21	241,452
1	2,122	-	20.89	44,335	28.21	59,870
1 1/2	144	-	20.89	3,008	28.21	4,062
M	40	-	20.89	838	28.21	1,131
N	403	-	20.89	8,421	28.21	11,371
Subtotal	117,807	-		2,460,985		3,323,329
No Charge Customers		2,063	-	$ -	0.5283	$ 1,090
1st block	-	5,000,721	0.3910	1,955,282	0.5283	2,641,881
Subtotal	-	5,002,783		1,955,282		2,642,971
TOTAL RESIDENTIAL	117,807	5,002,783		$ 4,416,267		$ 5,966,300
			Commercial - Monthly			
Customer Charge						
5/8	2,690	-	$ 20.89	$ 56,188	$ 28.21	$ 75,876
3/4	478	-	20.89	9,990	28.21	13,490
1	5,545	-	20.89	115,831	28.21	156,419
1 1/2	14,582	-	20.89	304,620	28.21	411,361
2	20,824	-	20.89	435,015	28.21	587,448
3	6,063	-	20.89	126,664	28.21	171,049
4	27,076	-	20.89	565,607	28.21	763,800
6	4,092	-	20.89	85,482	28.21	115,435
8	1,560	-	20.89	32,588	28.21	44,008
Subtotal	82,910	-		1,731,985		2,338,886
No Charge Customers		1,621	-	$ -	0.5283	$ 856
1st block	-	2,659,760	0.3910	1,039,966	0.5283	1,405,151
Subtotal	-	2,661,380		1,039,966		1,406,007
TOTAL COMMERCIAL	82,910	2,661,380		$ 2,771,951		$ 3,744,893
			Industrial - Monthly			
Customer Charge						
5/8	60	-	$ 20.89	$ 1,253	$ 28.21	$ 1,693
3/4	24	-	20.89	501	28.21	677
1	24	-	20.89	501	28.21	677
Subtotal	108	-		2,255		3,047
1st block	-	1,358	0.3910	531	0.5283	717
Subtotal	-	1,358		531		717
TOTAL INDUSTRIAL	108	1,358		$ 2,786		$ 3,764
			Public - Monthly			
Customer Charge						
5/8	24	-	$ 20.89	$ 501	$ 28.21	$ 677
3/4	12	-	20.89	251	28.21	339
1	24	-	20.89	501	28.21	677
1 1/2	192	-	20.89	4,011	28.21	5,416
2	24	-	20.89	501	28.21	677
3	504	-	20.89	10,529	28.21	14,218
4	636	-	20.89	13,286	28.21	17,942
Subtotal	1,416	-		29,580		39,946

No Charge Customers		1,410	-	$ -	0.5283	$	745
1st block	-	46,675	0.3910	18,250	0.5283		24,658
Subtotal	-	48,085		18,250			25,403
TOTAL PUBLIC	1,416	48,085		$ 47,830		$	65,349
TOTAL DIVISION	202,241	7,713,607		$ 7,238,834		$	9,780,306

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON TOWNSHIP DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2023(a)	Bill Analysis Revenues, Proposed Rates (Schedule 2 RZ 10)	Less Adjustment	Adjusted Bill Analysis Revenues, Proposed Rates	Adjustment Factor (Schedule 3 RZ 10)	Revenues Under Proposed Rates	Pro Forma Adjustments Proposed Rates (Schedule 2)	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)	(4)	(5)	(6)	(7)=(5)X(6)	(8)	(9)=(7)+(8)	(10)=(9)-(2)	(11)
METERED SALES										
Residential	$ 2,099,876	$ 2,360,874	$ (140,785)	$ 2,220,089	1.00157225	$ 2,223,580	$ 954,893	$ 3,178,473	$ 1,078,598	51.4%
Commercial	816,460	624,413	(28,213)	596,200	0.99153351	591,152	304,561	895,713	79,253	9.7%
Total Sales Related to Wastewater	$ 2,916,336	$ 2,985,287	$ (168,998)	$ 2,816,289		$ 2,814,732	$ 1,259,454	$ 4,074,187	$ 1,157,851	39.7%
Other Operating Revenues	7,435	7,435	7,435	7,435		7,435		7,435	-	0.0%
Total Wastewater Revenue	$ 2,923,770	$ 2,992,722	$ (161,563)	$ 2,823,724		$ 2,822,167	$ 1,259,454	$ 4,081,621	$ 1,157,851	

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA, INC.

WASTEWATER - RATE ZONE 10

EAST NORRITON TOWNSHIP DIVISION

SUMMARY OF APPLICATION OF PROPOSED RATES

TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Division	Rate Zone PUC Pg.	Residential	Commercial	Industrial	Public	Bulk Sales	Total Sales
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RZ 10 - East Norriton Division	10	$ 2,356,599	$ 624,110				$ 2,980,709
RZ 10 - East Norriton - Whitpain	10-WTP	4,275	303				4,578
		2,360,874	624,413	-	-	-	2,985,287
Pro Forma Adjustments							
Annualize Revenue - RZ 10 - East Norriton		953,663	304,561				1,258,224
Annualize Revenue - RZ 10 - East Norriton - Whitpain		1,230	-				1,230
June 2020 Advancement - RZ10 - East Norriton		(140,785)	(28,213)				(168,998)
Subtotal Adjustments		814,108	276,348	-	-	-	1,090,456
Total Pro Forma Revenues Under Proposed Rates		$ 3,174,983	$ 900,761	$ -	$ -	$ -	$ 4,075,744

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON TOWNSHIP DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates (Schedule 4 RZ10)	Less Adjustment	Adjusted Bill Analysis Revenues, Present Rates	Adjustment Factor	Revenues Under Present Rates	Pro Forma Adjustments Present Rates (Schedule 4 and 6 RZ10)	Total Pro Forma Revenue Present Rates
(1)	(2)	(3)	(4)	(5)	(6)=(4)/(5)	(7)=(5)X(6)	(8)	(9)=(7)+(8)
METERED SALES								
Residential	$ 1,463,700	$ 1,557,407	$ (96,005)	$ 1,461,402	1.001572250	$ 1,463,700	$ 636,176	$ 2,099,876
Commercial	536,265	565,659	(24,815)	$ 540,844	0.991533511	536,265	280,195	816,460
Subtotal	1,999,965	2,123,066	(120,820)	2,002,246		1,999,965	916,371	2,916,336
Other Operating Revenues	7,435	7,435	7,435	7,435		7,435		7,435
Total Wastewater Revenue	$ 2,007,399	$ 2,130,501	$ (113,385)	$ 2,009,681		$ 2,007,399	$ 916,371	$ 2,923,770

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON DIVISION
SUMMARY OF APPLICATION OF PRESENT RATES
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Division	Div. Ref.	Residential	Commercial	Total Sales
(1)		(2)	(3)	(7)
RZ 10 - East Norriton	10	1,555,269	565,157	2,120,426
RZ 10 - East Norriton - Whitpain	10-WTP	2,138	502	2,640
Total Present Wastewater Revenue		1,557,407	565,659	2,123,066
Pro Forma Adjustments				
Annualize Revenue - RZ 10 - East Norriton	10	635,552	280,195	915,747
Annualize Revenue - RZ 10 - East Norriton - Whitpain	10-WTP	624	-	624
June 2020 Advancement - RZ10 - East Norriton	10	(96,005)	(24,815)	(120,820)
		540,171	255,380	795,551
Total Pro Forma Revenues Under Present Rates		$ 2,097,578	$ 821,039	$ 2,918,617

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	35,201	-	$ 21.08	$ 742,041	$ 32.37	$ 1,139,463
3/4	9	-	21.08	191	32.37	294
1	3,962	-	21.08	83,522	32.37	128,254
6	9	-	21.08	192	32.37	296
Subtotal	39,182	-		825,946		1,268,307
Allowance (1,333 Gallons)		491,429	-	$ -	0.6540	$ 321,395
1st block	-	1,004,491	0.6540	656,937	0.6540	656,937
Subtotal	-	1,495,921		656,937		978,332
Total Metered	39,182	1,495,921		$ 1,482,883		$ 2,246,639
		Residential - Unmetered				
Customer Charge						
Unmetered	1,879	-	$ 38.53	$ 72,386	$ 58.53	$ 109,960
TOTAL RESIDENTIAL	41,060	1,495,921		$ 1,555,269		$ 2,356,599
		Commercial - Monthly				
Customer Charge						
5/8	1,771	-	$ 21.08	$ 37,332	$ 32.37	$ 57,326
3/4	7	-	21.08	150	32.37	231
1	406	-	21.08	8,552	32.37	13,133
1-1/2	195	-	21.08	4,104	32.37	6,301
2	279	-	21.08	5,880	32.37	9,030
4	95	-	21.08	1,998	32.37	3,067
6	88	-	21.08	1,861	32.37	2,858
8	72	-	21.08	1,507	32.37	2,314
10	17	-	21.08	364	32.37	559
Subtotal	2,929	-		61,748		94,819
Allowance (1,333 Gallons)		31,511	-	$ -	0.6540	$ 20,608
1st block		754,203	0.6540	493,249	0.6540	493,249
Subtotal	-	785,714		493,249		513,857
Total Metered Commercial	2,929	785,714		$ 554,997		$ 608,676
		Commercial - Unmetered				
Customer Charge						
Unmetered	264	-	$ 38.53	$ 10,160	$ 58.53	$ 15,434
TOTAL COMMERCIAL	3,193	785,714		$ 565,157		$ 624,110
TOTAL DIVISION	44,253	2,281,635		$ 2,120,426		$ 2,980,709

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
WHITPAIN TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Consumption	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
Up to 6,666 gals.	58	772	$ 31.66	$ 1,821		$ 32.37	$ 1,862
Over 6,666 gals.	8	2,522	39.57	317		32.37	259
	66	3,294		2,138			2,121
First Block					3,294	$ 0.6540	2,154
TOTAL RESIDENTIAL	66	3,294		$ 2,138	3,294		$ 4,275
			Commercial - Monthly				
Customer Charge							
4	9	-	$ 56.00	$ 502		$ 32.37	$ 290
Subtotal	9	-		502			290
Allowance (4,000 Gallons)		20	-	$ -	$ 20	0.6540	13
1st block	-		0.8000	-		0.6540	-
Subtotal	-	20		-	20		13
TOTAL COMMERCIAL	9	20		$ 502	20		$ 303
TOTAL WHITPAIN TOWNSHIP	75	3,314		$ 2,640			$ 4,578

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	14,037	-	$ 21.08	$ 295,906	$ 32.37	$ 454,386
3/4	4	-	21.08	75	32.37	115
1	1,598	-	21.08	33,687	32.37	51,729
6	4	-	21.08	83	32.37	127
Subtotal	15,643	-		329,751		506,357
Allowance (1,333 Gallons)		193,872	-	$ -	0.6540	$ 126,793
1st block	-	424,246	0.6540	277,457	0.6540	277,457
Subtotal	-	618,118		277,457		404,250
Total Metered	15,643	618,118		$ 607,208		$ 910,607
		Residential - Unmetered				
Customer Charge						
Unmetered	736	-	$ 38.53	$ 28,344	$ 58.53	$ 43,056
TOTAL RESIDENTIAL	16,378	618,118		$ 635,552		$ 953,663
		Commercial - Monthly				
Customer Charge						
5/8	713	-	$ 21.08	$ 15,031	$ 32.37	$ 23,081
3/4	6	-	21.08	122	32.37	188
1	169	-	21.08	3,570	32.37	5,481
1-1/2	80	-	21.08	1,684	32.37	2,586
2	116	-	21.08	2,450	32.37	3,762
4	46	-	21.08	978	32.37	1,501
6	40	-	21.08	840	32.37	1,291
8	33	-	21.08	689	32.37	1,059
10	8	-	21.08	169	32.37	260
Subtotal	1,211	-		25,533		39,209
Allowance (1,333 Gallons)		13,214	-	$ -	0.6540	$ 8,642
1st block		383,361	0.6540	250,718	0.6540	250,718
Subtotal	-	396,575		$ 250,718		$ 259,360
Total Metered Commercial	1,211	396,575		$ 276,251		$ 298,569
		Commercial - Unmetered				
Customer Charge						
Unmetered	102	-	$ 38.53	$ 3,944	$ 58.53	$ 5,992
TOTAL COMMERCIAL	1,314	396,575		$ 280,195		$ 304,561
TOTAL DIVISION	17,692	1,014,693		$ 915,747		$ 1,258,224

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
EAST NORRITON DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	(1,962)	-	$ 21.08	$ (41,364)	$ 32.37	$ (63,518)
3/4	(1)	-	21.08	(11)	32.37	(18)
1	(222)	-	21.08	(4,677)	32.37	(7,181)
6	(1)	-	21.08	(20)	32.37	(30)
Subtotal	(2,186)	-		(46,072)		(70,747)
Allowance (1,333 Gallons)		(26,773)	-	$ -	0.6540	$ (17,510)
1st block	-	(68,709)	0.6540	(44,935)	0.6540	(44,935)
Subtotal	-	(95,482)		(44,935)		(62,445)
Total Metered	(2,186)	(95,482)		$ (91,007)		$ (133,192)
		Residential - Unmetered				
Customer Charge						
Unmetered	(130)	-	$ 38.53	$ (4,998)	$ 58.53	$ (7,593)
TOTAL RESIDENTIAL	(2,315)	(95,482)		$ (96,005)		$ (140,785)
		Commercial - Monthly				
Customer Charge						
5/8	(97)	-	$ 21.08	$ (2,049)	$ 32.37	$ (3,147)
3/4		-	21.08	-	32.37	-
1	(22)	-	21.08	(458)	32.37	(704)
1-1/2	(10)	-	21.08	(211)	32.37	(325)
2	(16)	-	21.08	(337)	32.37	(518)
4	(9)	-	21.08	(200)	32.37	(307)
6	(7)	-	21.08	(138)	32.37	(213)
8	(6)	-	21.08	(124)	32.37	(190)
10		-	21.08	-	32.37	-
Subtotal	(167)	-		(3,517)		(5,404)
Allowance (1,333 Gallons)		(1,726)	-	$ -	0.6540	$ (1,128)
1st block		(31,436)	0.6540	(20,559)	0.6540	(20,559)
Subtotal	-	(33,162)		$ (20,559)		$ (21,687)
Total Metered Commercial	(167)	(33,162)		$ (24,076)		$ (27,091)
		Commercial - Unmetered				
Customer Charge						
Unmetered	(19)	-	$ 38.53	$ (739)	$ 58.53	$ (1,122)
TOTAL COMMERCIAL	(186)	(33,162)		$ (24,815)		$ (28,213)
TOTAL DIVISION	(2,501)	(128,644)		$ (120,820)		$ (168,998)

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 10
WHITPAIN TOWNSHIP DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENT
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Consumption	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			Residential - Monthly				
Customer Charge							
Up to 6,666 gals.	13	220	$ 31.66	$ 426		$ 32.37	$ 436
Over 6,666 gals.	5	747	39.57	198		32.37	162
	18	967		624			598
First Block					967	$ 0.6540	632
TOTAL RESIDENTIAL	18	967		$ 624	967		$ 1,230
			Commercial - Monthly				
Customer Charge							
4	-	-	$ 56.00	$ -		$ 32.37	$ -
Subtotal	-	-		-			-
Allowance (4,000 Gallons)		-	-	$ -	$ -	0.6540	-
1st block	-	-	0.8000	-		0.6540	-
Subtotal	-	-		-	-		-
Total Metered	-	-		$ -	-		$ -
TOTAL WHITPAIN TOWNSHIP	18	967		$ 624			$ 1,230

Exhibit No. 5R-B Part II
Docket No. R-2021-3027385
Docket No. R-2021-3027386
Witness: C.E. Heppenstall

AQUA PENNSYLVANIA, INC.

BRYN MAWR, PENNSYLVANIA

REVISED
OPERATING REVENUE FROM SALES OF WASTEWATER

FOR THE TWELVE MONTHS

ENDED MARCH 31, 2023

Gannett Fleming

Excellence Delivered ***As Promised***

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PROPOSED RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Adjusted Revenues, Per Books Present Rates 03/31/2023(a)	Bill Analysis Revenues, Proposed Rates (Schedule 3)	Ref.	Adjustment Factor (Schedule 2)	Revenues Under Proposed Rates	Pro Forma Adjustments Proposed Rates (Schedule 3)	Total Pro Forma Revenue Proposed Rates	Proposed Increase	Percent Increase
(1)	(2)	(3)		(4)	(5)=(3)X(4)	(6)	(7)=(5)+(6)	(8)=(7)-(2)	(9)
METERED SALES									
Residential	$ 2,291,038	$ 685,629	Sch. 2	1.00133871	$ 686,547	$ 2,461,278	$ 3,147,825	$ 856,787	37.4%
Commercial	577,122	219,603	Sch. 2	1.00167313	219,970	571,560	791,530	214,408	37.2%
Public Authority	-	704	Sch. 2	1.00000000	704	(704)	-	-	
Total Sales Related to Wastewater	$ 2,868,160	$ 905,936			$ 907,221	$ 3,032,134	$ 3,939,355	$ 1,071,195	37.3%
Other Operating Revenues	-	-			-	17,382	17,382	17,382	
Total Wastewater Revenue	$ 2,868,160	$ 905,936			$ 907,221	$ 3,049,516	$ 3,956,737	$ 1,088,577	38.0%

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
SUMMARY OF REVENUE UNDER PRESENT RATES AND PRO FORMA REVENUES UNDER PRESENT RATES
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021 AND 2023

Customer Classification	Revenues, Per Books Present Rates 03/31/2021(a)	Bill Analysis Revenues, Present Rates (Schedule 3)	Ref.	Adjustment Factor	Revenues Under Present Rates	Pro Forma Adjustments Present Rates (Schedule 3)	Add Back Annualized DSIC Revenue	Total Pro Forma Revenue Present Rates
(1)	(2)	(3)		(4)=(2)/(3)	(5)=(3)X(4)	(6)	(7)	(8)=(5)+(6)+(7)
METERED SALES								
Residential	$ 499,679	$ 499,011	Sch. 3 RZ11	1.001338708	$ 499,679	$ 1,791,359	$ -	$ 2,291,038
Commercial	161,141	160,872	Sch. 3 RZ11	1.001673131	161,141	415,981	-	577,122
Public Authority	513	513	Sch. 3 RZ11	1.000000000	513	(513)	-	-
Total	$ 661,333	$ 660,396			$ 661,333	$ 2,206,827	$ -	$ 2,868,160
Other Operating Revenues					-			-
Total Wastewater Revenue	$ 661,333	$ 660,396			$ 661,333	$ 2,206,827	$ -	$ 2,868,160

(a) Excludes Unbilled Revenue.

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	6,080	-	$ 37.64	$ 228,826	$ 51.71	$ 314,390
Subtotal	6,080	-		228,826		314,390
Allowance (1,667 Gallons)		95,055	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		121,041	1.5170	183,618	2.0844	252,297
3rd block (Over 5,000 gallons)	-	44,054	1.9650	86,567	2.6999	118,942
Subtotal	-	260,150		270,185		371,239
Total Metered	6,080	260,150		$ 499,011		$ 685,629
		Commercial 1 - Monthly				
Customer Charge						
5/8	1,177	-	$ 52.71	$ 62,041	$ 72.42	$ 85,246
Subtotal	1,177	-		62,041		85,246
Allowance (1,667 Gallons)		18,230	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		16,023	2.3500	37,655	3.2289	51,738
3rd block (Over 5,000 gallons)	-	8,647	3.0150	26,070	4.1426	35,820
Subtotal	-	42,901		63,725		87,558
Total Metered	1,177	42,901		$ 125,766		$ 172,804
		Commercial 2 - Monthly				
Customer Charge						
5/8	90	-	$ 64.31	$ 5,800	$ 72.42	$ 6,532
Subtotal	90	-		5,800		6,532
Allowance (1,667 Gallons)		1,450	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		2,420	3.3020	7,991	4.5369	10,979
3rd block (Over 5,000 gallons)	-	3,400	4.1670	14,168	5.7255	19,467
Subtotal	-	7,270		22,159		30,446
Total Metered	90	7,270		$ 27,959		$ 36,978
Total Commercial	1,267	50,171		$ 153,725		$ 209,782

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	3	-	$ 218.32	$ 655	$ 299.97	$ 900
Subtotal	3	-		655		900
Allowance (1,667 Gallons)		250	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		48	2.3500	113	3.2289	155
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	298		113		155
Total Metered	3	298		$ 768		$ 1,055
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	10	-	$ 180.69	$ 1,873	$ 248.27	$ 2,574
Subtotal	10	-		1,873		2,574
Allowance (1,667 Gallons)		35	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		-	2.3500	-	3.2289	-
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	35		-		-
Total Metered	10	35		$ 1,873		$ 2,574
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	3	-	$ 165.62	$ 497	$ 227.56	$ 683
Subtotal	3	-		497		683
Allowance (1,667 Gallons)		200	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		247	2.3500	580	3.2289	798
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	447		580		798
Total Metered	3	447		$ 1,077		$ 1,481
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	3	-	$ 143.05	$ 429	$ 196.55	$ 590
Subtotal	3	-		429		590
Allowance (1,667 Gallons)		150	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		10	2.3500	24	3.2289	32
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	160		24		32
Total Metered	3	160		$ 453		$ 622
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	6	-	$ 127.98	$ 768	$ 175.84	$ 1,055
Subtotal	6	-		768		1,055
Allowance (1,667 Gallons)		100	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		-	2.3500	-	3.2289	-
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	100		-		-
Total Metered	6	100		$ 768		$ 1,055

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Combined Residential & Commercial - Monthly						
Customer Charge						
5/8	12	-	$ 90.34	$ 1,084	$ 124.13	$ 1,490
Subtotal	12	-		1,084		1,490
Allowance (1,667 Gallons)		350	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		260	2.3500	611	3.2289	840
3rd block (Over 5,000 gallons)	-	170	3.0150	513	4.1426	704
Subtotal	-	780		1,124		1,544
Total Metered	12	780		$ 2,208		$ 3,034
Total Combined Residential & Commercial	37	1,820		$ 7,147		$ 9,821
Total Commercial & Combined	1,305	51,991		$ 160,872		$ 219,603
Public - Monthly						
Customer Charge						
5/8	4	-	$ 52.71	$ 198	$ 72.42	$ 272
Subtotal	4	-		198		272
Allowance (1,667 Gallons)		61	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		82	1.5170	125	2.0844	171
3rd block (Over 5,000 gallons)	-	97	1.9650	190	2.6999	261
Subtotal	-	240		315		432
Total Metered	4	240		$ 513		$ 704
Total New Garden Division	7,388	312,381		$ 660,396		$ 905,936

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Residential - Monthly				
Customer Charge						
5/8	16,912	-	$ 37.64	$ 636,516	$ 51.71	$ 874,526
Subtotal	16,912	-		636,516		874,526
Allowance (1,667 Gallons)		745	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		57,220	1.5170	86,803	2.0844	119,270
3rd block (Over 5,000 gallons)	-	543,532	1.9650	1,068,040	2.6999	1,467,482
Subtotal	-	601,498		1,154,843		1,586,752
Total Metered	16,912	601,498		$ 1,791,359		$ 2,461,278
		Commercial 1 - Monthly				
Customer Charge						
5/8	875	-	$ 52.71	$ 46,113	$ 72.42	$ 63,360
Subtotal	875	-		46,113		63,360
Allowance (1,667 Gallons)		(9,680)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		115,471	2.3500	271,356	3.2289	372,844
3rd block (Over 5,000 gallons)	-	(8,647)	3.0150	(26,070)	4.1426	(35,820)
Subtotal	-	97,144		245,286		337,024
Total Metered	875	97,144		$ 291,399		$ 400,384
		Commercial 2 - Monthly				
Customer Charge						
5/8	242	-	$ 64.31	$ 15,585	$ 88.36	$ 21,415
Subtotal	242	-		15,585		21,415
Allowance (1,667 Gallons)		(500)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		17,350	3.3020	57,290	4.5369	78,716
3rd block (Over 5,000 gallons)	-	14,124	4.1670	58,854	5.7255	80,866
Subtotal	-	30,974		116,144		159,582
Total Metered	242	30,974		$ 131,729		$ 180,997
Total Commercial	1,117	128,118		$ 423,128		$ 581,381

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(3)	-	$ 218.32	$ (655)	$ 299.97	$ (900)
Subtotal	(3)	-		(655)		(900)
Allowance (1,667 Gallons)		(250)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		(48)	2.3500	(113)	3.2289	(155)
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	(298)		(113)		(155)
Total Metered	(3)	(298)		$ (768)		$ (1,055)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(10)	-	$ 180.69	$ (1,873)	$ 248.27	$ (2,574)
Subtotal	(10)	-		(1,873)		(2,574)
Allowance (1,667 Gallons)		(35)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		-	2.3500	-	3.2289	-
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	(35)		-		-
Total Metered	(10)	(35)		$ (1,873)		$ (2,574)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(3)	-	$ 165.62	$ (497)	$ 227.56	$ (683)
Subtotal	(3)	-		(497)		(683)
Allowance (1,667 Gallons)		(200)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		(247)	2.3500	(580)	3.2289	(798)
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	(447)		(580)		(798)
Total Metered	(3)	(447)		$ (1,077)		$ (1,481)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(3)	-	$ 143.05	$ (429)	$ 196.55	$ (590)
Subtotal	(3)	-		(429)		(590)
Allowance (1,667 Gallons)		(150)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		(10)	2.3500	(24)	3.2289	(32)
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	(160)		(24)		(32)
Total Metered	(3)	(160)		$ (453)		$ (622)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(6)	-	$ 127.98	$ (768)	$ 175.84	$ (1,055)
Subtotal	(6)	-		(768)		(1,055)
Allowance (1,667 Gallons)		(100)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		-	2.3500	-	3.2289	-
3rd block (Over 5,000 gallons)	-	-	3.0150	-	4.1426	-
Subtotal	-	(100)		-		-
Total Metered	(6)	(100)		$ (768)		$ (1,055)

AQUA PENNSYLVANIA, INC.
WASTEWATER - RATE ZONE 11
NEW GARDEN DIVISION
APPLICATION OF PRESENT AND PROPOSED RATES TO BILLING ADJUSTMENTS
FOR THE TWELVE MONTHS ENDED MARCH 31, 2021

Rate Block, 100 Gallons	Number of Bills	Consumption, 100 Gallons	Present Rate	Present Revenue	Proposed Rate	Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		Combined Residential & Commercial - Monthly				
Customer Charge						
5/8	(12)	-	$ 90.34	$ (1,084)	$ 124.13	$ (1,490)
Subtotal	(12)	-		(1,084)		(1,490)
Allowance (1,667 Gallons)		(350)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		(260)	2.3500	(611)	3.2289	(840)
3rd block (Over 5,000 gallons)	-	(170)	3.0150	(513)	4.1426	(704)
Subtotal	-	(780)		(1,124)		(1,544)
Total Metered	(12)	(780)		$ (2,208)		$ (3,034)
Total Combined Residential & Commercial	(37)	(1,820)		$ (7,147)		$ (9,821)
Total Commercial & Combined	1,080	126,297		$ 415,981		$ 571,560
		Public - Monthly				
Customer Charge						
5/8	(4)	-	$ 52.71	$ (198)	$ 72.42	$ (272)
Subtotal	(4)	-		(198)		(272)
Allowance (1,667 Gallons)		(61)	-	$ -	-	$ -
2nd block (Next 3,333 gallons)		(82)	1.5170	(125)	2.0844	(171)
3rd block (Over 5,000 gallons)	-	(97)	1.9650	(190)	2.6999	(261)
Subtotal	-	(240)		(315)		(432)
Total Metered	(4)	(240)		$ (513)		$ (704)
Total New Garden Division	17,988	727,555		$ 2,206,827		$ 3,032,134