



Michael S. Swerling, Esq.

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March 30, 2022

VIA E-FILE & E-MAIL

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

**Re: UGI Utilities, Inc. – Gas Division and UGI Utilities, Inc. – Electric Division
Universal Service and Energy Conservation Plan for 2020-2025;
Docket No. M-2019-3014966**

**UGI Utilities, Inc. – Gas Division and UGI Utilities, Inc. – Electric Division
Petition to Amend Universal Service and Energy Conservation Plan for 2020-
2025;
Docket No. P-2020-3019196**

Dear Ms. Chiavetta:

Enclosed please find UGI Utilities, Inc. – Gas Division’s and Electric Division’s (“UGI’s”) Corrected Responses to Data Requests of the Pennsylvania Public Utility Commission’s (“Commission’s) Bureau of Consumer Services (“BCS”), which are being filed in accordance with the Commission’s Secretarial Letter that issued on February 11, 2022 in the above-referenced docket.

In advance of this filing, UGI reviewed these Corrected Responses with the Coalition for Affordable Utility Services and Energy Efficiency in Pennsylvania (“CAUSE-PA”) and the Office of Consumer Advocate (“OCA”) on March 22, 2022. After reviewing the Corrected Responses, CAUSE-PA and OCA both expressed to UGI that the respective positions taken in their comments to this proceeding had not changed. Therefore, UGI, CAUSE-PA and OCA agreed that no additional comment period was needed based on these Corrected Responses.

If you have any questions regarding this filing, please contact me directly at (610) 992-3763.

Sincerely,

/s/ Michael S. Swerling

Michael S. Swerling

Enclosures: Supporting Information
Certificate of Service

Cc: Jennifer Johnson: Policy Analyst, BCS
Christina Chase-Pettis: Senior Communications Specialist, Office of Communications
Louise Fink smith: Attorney, Law Bureau

**BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

UGI Utilities, Inc. – Gas Division and
UGI Utilities, Inc. – Electric Division Universal Service
and Energy Conservation Plan for 2020-2025

Docket No. M-2019-3014966

UGI Utilities, Inc. – Gas Division and
UGI Utilities, Inc. – Electric Division Petition to Amend
Universal Service and Energy Conservation Plan for
2020-2025

Docket No. P-2020-3019196

CERTIFICATE OF SERVICE

I hereby certify that I have, this 30th day of March, 2022, served a true and correct copy of the foregoing document upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

VIA E-FILE & E-MAIL

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Date: March 30, 2022

/s/ Michael S. Swerling
Michael S. Swerling

UGI Utilities, Inc.
Response to Data Requests of
Bureau of Consumer Services

Docket Nos. P-2020-3019196 &
M-2019-3014966
Delivered on March 30, 2022

BCS-II-1: (Corrected)

The projected CAP component costs under the current Percent of Income Payment (PIP)/Average Bill/Minimum Bill levels for CAP participants at each Federal Poverty Income Guideline (FPIG) tier, energy type, and utility for 2022-2025.

Response:

After a request by the Bureau of Consumer Services to review the Company's original submission of BCS-II-1, which was provided on February 22, 2022, it was determined that the tables in the original submission of BCS-II-1 had two errors. The Company has fixed those errors and is resubmitting newly corrected tables below. The tables contain different cost elements (i.e., CAP Credits, Pre Program Arrearage (PPA) and CAP Administration) for the Company's different types of CAP programs (i.e., Percent of Income Payment (PIP), Average Bill and Minimum Bill). There are two tables for each year between 2022 and 2025 (eight in total); one table showing these costs under the existing CAP Energy Burdens and one table showing these costs under the newly proposed CAP Energy Burdens.

It should be noted that the errors contained in the February 22, 2022 submission related to the tables with Projected data. The tables with Existing data did not contain errors.

The first error involved incorrect values for changes in PIP costs, which were used to calculate CAP Credits. The second error involved incorrect Average CAP Credit values, which were utilized to calculate Minimum Bill costs.

PIP CHANGE VALUE ERROR (CAP CREDITS)

The CAP Credits were originally calculated using a projected change in PIP value calculated over a one-month period, instead of a 12-month period. Therefore, the change in PIP costs were understated by 11 months in the original response. The immediately following tables show a comparison of the ORIGINAL incorrect PIP change values and the REVISED corrected ones.

ORIGINAL				
Projected PIP Accounts	NGNH	NGH	ENH	EH
0% - 50%	\$ 11.93	\$ 16.68	\$ 29.25	\$ 4.81
51% - 100%	\$ 29.58	\$ 14.12	\$ 38.50	\$ -
101% - 150%	\$ -	\$ 31.67	\$ 66.25	\$ -

REVISED				
Projected PIP Accounts	NGNH	NGH	ENH	EH
0% - 50%	\$ 143.16	\$ 200.16	\$ 351.00	\$ 57.72
51% - 100%	\$ 354.96	\$ 169.44	\$ 462.00	\$ -
101% - 150%	\$ -	\$ 380.04	\$ 795.00	\$ -

The ORIGINAL table utilized a one-month value for changes in PIP, while the REVISED table utilizes a twelve-month value for changes in PIP.

The following tables (containing Projected data) include the revised changes in PIP values as utilized to calculate the overall projected CAP Credits. The corrected CAP Credit costs were calculated by adding the Projected Average CAP Credit (\$242 for UGI Gas and \$679 for UGI Electric) and the annual Revised PIP Change amounts stated above and applying the total to the number of customers in each rate class.

MINIMUM BILL ERROR (CAP CREDITS)

The February 22, 2022 submission calculated the Projected Minimum Bill values by taking the Projected Average CAP Credits and multiplying those values by the number of customers in each rate class. However, the February 22, 2022 submission utilized incorrect Projected Average CAP Credit values of \$293 for UGI Gas and \$293 for UGI Electric. The Projected Minimum Bill values have been corrected in the following tables by utilizing the correct Projected Average CAP Credit values of \$242 for UGI Gas and \$679 for UGI Electric.

2022 Participants by Existing Plan Type, Heat Type, and FPL											
CAP CREDITS											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	14	\$ 3,392	3,651	\$ 884,637	384	\$ 260,782	205	\$ 139,220	4,254	\$ 1,288,031	
51% - 100%	2	\$ 485	4,803	\$ 1,163,767	527	\$ 357,896	355	\$ 241,088	5,687	\$ 1,763,235	
101% - 150%	0	\$ -	475	\$ 115,093	109	\$ 74,024	109	\$ 74,024	693	\$ 263,141	
Existing Average Bill											
0% - 50%	69	\$ 16,719	645	\$ 156,284	55	\$ 37,352	6	\$ 4,075	776	\$ 214,429	
51% - 100%	255	\$ 61,787	7,012	\$ 1,699,008	542	\$ 368,083	93	\$ 63,158	7,902	\$ 2,192,035	
101% - 150%	100	\$ 24,230	6,658	\$ 1,613,233	561	\$ 380,986	134	\$ 91,002	7,453	\$ 2,109,452	
Existing Min Bill											
0% - 50%	52	\$ 12,600	2,782	\$ 674,079	323	\$ 219,356	250	\$ 169,780	3,407	\$ 1,075,814	
51% - 100%	27	\$ 6,542	135	\$ 32,711	3	\$ 2,037	1	\$ 679	166	\$ 41,969	
101% - 150%	14	\$ 3,392	88	\$ 21,322	6	\$ 4,075	0	\$ -	107	\$ 28,789	
Total by Category		\$ 129,146		\$ 6,360,133		\$ 1,704,591		\$ 783,025			
									Total For CAP Credit	30,445	\$ 8,976,895
PRE-PROGRAM ARREARAGE											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	14	\$ 1,713	3651	\$ 446,846	384	\$ 64,819	205	\$ 34,604	4,254	\$ 547,983	
51% - 100%	2	\$ 245	4803	\$ 587,839	527	\$ 88,958	355	\$ 59,924	5,687	\$ 736,966	
101% - 150%	0	\$ -	475	\$ 58,135	109	\$ 18,399	109	\$ 18,399	693	\$ 94,934	
Existing Average Bill											
0% - 50%	69	\$ 8,445	645	\$ 78,942	55	\$ 9,284	6	\$ 1,013	776	\$ 97,683	
51% - 100%	255	\$ 31,209	7,012	\$ 858,199	542	\$ 91,490	93	\$ 15,698	7,902	\$ 996,596	
101% - 150%	100	\$ 12,239	6,658	\$ 814,873	561	\$ 94,697	134	\$ 22,619	7,453	\$ 944,428	
Existing Min Bill											
0% - 50%	52	\$ 6,364	2,782	\$ 340,489	323	\$ 54,522	250	\$ 42,200	3,407	\$ 443,576	
51% - 100%	27	\$ 3,305	135	\$ 16,523	3	\$ 506	1	\$ 169	166	\$ 20,502	
101% - 150%	14	\$ 1,713	88	\$ 10,770	6	\$ 1,013	-	\$ -	107	\$ 13,497	
Total by Category		\$ 65,234		\$ 3,212,615		\$ 423,688		\$ 194,626			
									Total For PPA	30,445	\$ 3,896,163
CAP ADMINISTRATION											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	14	\$ 532	3651	\$ 138,775	384	\$ 14,596	205	\$ 7,792	4,254	\$ 161,695	
51% - 100%	2	\$ 76	4803	\$ 182,562	527	\$ 20,031	355	\$ 13,494	5,687	\$ 216,163	
101% - 150%	0	\$ -	475	\$ 18,055	109	\$ 4,143	109	\$ 4,143	693	\$ 26,341	
Existing Average Bill											
0% - 50%	69	\$ 2,623	645	\$ 24,516	55	\$ 2,091	6	\$ 228	776	\$ 29,458	
51% - 100%	255	\$ 9,693	7012	\$ 266,526	542	\$ 20,601	93	\$ 3,535	7,902	\$ 300,355	
101% - 150%	100	\$ 3,801	6658	\$ 253,071	561	\$ 21,324	134	\$ 5,093	7,453	\$ 283,289	
Existing Min Bill											
0% - 50%	52	\$ 1,977	2782	\$ 105,744	323	\$ 12,277	250	\$ 9,503	3,407	\$ 129,500	
51% - 100%	27	\$ 1,026	135	\$ 5,131	3	\$ 114	1	\$ 38	166	\$ 6,310	
101% - 150%	14	\$ 532	88	\$ 3,345	6	\$ 228	0	\$ -	107	\$ 4,105	
Total by Category		\$ 20,259		\$ 997,724		\$ 95,405		\$ 43,826			
Total By Heat/Non Heat											
		\$ 214,639			\$ 10,570,472			\$ 2,223,684			
Total By Company											
			\$ 10,785,111				\$ 3,245,162				
									Total For Admin	30,445	\$ 1,157,214
									Grand Total For Year	30,445	\$ 14,030,273

2022 Projected Participants by Existing Plan Type, Heat Type, and FPL										
CAP CREDITS										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 15,804	2,977	\$ 1,317,203	213	\$ 219,492	171	\$ 126,000	3,402	\$ 1,678,499
51% - 100%	40	\$ 23,890	7,288	\$ 3,000,761	949	\$ 1,083,037	355	\$ 241,088	8,632	\$ 4,348,776
101% - 150%	0	\$ -	1,910	\$ 1,188,669	446	\$ 657,458	109	\$ 74,024	2,465	\$ 1,920,151
Projected Average Bill										
0% - 50%	8	\$ 1,938	82	\$ 19,869	0	\$ -	2	\$ 1,358	92	\$ 23,165
51% - 100%	237	\$ 57,425	4,548	\$ 1,101,980	120	\$ 81,494	93	\$ 63,158	4,998	\$ 1,304,058
101% - 150%	111	\$ 26,895	5,241	\$ 1,269,894	225	\$ 152,802	134	\$ 91,002	5,711	\$ 1,540,594
Projected Min Bill										
0% - 50%	85	\$ 20,596	4,020	\$ 974,046	549	\$ 372,837	288	\$ 195,587	4,942	\$ 1,563,065
51% - 100%	6	\$ 1,454	114	\$ 27,622	3	\$ 2,037	1	\$ 679	124	\$ 31,792
101% - 150%	3	\$ 727	70	\$ 16,961	6	\$ 4,075	0	\$ -	79	\$ 21,763
Total by Category	\$ 148,729		\$ 8,917,006		\$ 2,573,232		\$ 792,895			
									Total For CAP Credit	30,445 \$ 12,431,863
PRE-PROGRAM ARREARAGE										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 5,018	2977	\$ 364,355	213	\$ 35,954	171	\$ 28,865	3,402	\$ 434,192
51% - 100%	40	\$ 4,896	7288	\$ 891,978	949	\$ 160,191	355	\$ 59,924	8,632	\$ 1,116,989
101% - 150%	0	\$ -	1910	\$ 233,765	446	\$ 75,285	109	\$ 18,399	2,465	\$ 327,449
Projected Average Bill										
0% - 50%	8	\$ 979	82	\$ 10,036	0	\$ -	2	\$ 338	92	\$ 11,353
51% - 100%	237	\$ 29,006	4548	\$ 556,630	120	\$ 20,256	93	\$ 15,698	4,998	\$ 621,591
101% - 150%	111	\$ 13,585	5241	\$ 641,446	225	\$ 37,980	134	\$ 22,619	5,711	\$ 715,630
Projected Min Bill										
0% - 50%	85	\$ 10,403	4020	\$ 492,008	549	\$ 92,671	288	\$ 48,614	4,942	\$ 643,697
51% - 100%	6	\$ 734	114	\$ 13,952	3	\$ 506	1	\$ 169	124	\$ 15,362
101% - 150%	3	\$ 367	70	\$ 8,567	6	\$ 1,013	0	\$ -	79	\$ 9,947
Total by Category	\$ 64,989		\$ 3,212,738		\$ 423,857		\$ 194,626			
									Total For PPA	30,445 \$ 3,896,210
CAP ADMINISTRATION										
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	41	\$ 1,558	2977	\$ 113,156	213	\$ 8,096	171	\$ 6,500	3,402	\$ 129,310
51% - 100%	40	\$ 1,520	7288	\$ 277,017	949	\$ 36,071	355	\$ 13,494	8,632	\$ 328,102
101% - 150%	0	\$ -	1910	\$ 72,599	446	\$ 16,952	109	\$ 4,143	2,465	\$ 93,695
Projected Average Bill										
0% - 50%	8	\$ 304	82	\$ 3,117	0	\$ -	2	\$ 76	92	\$ 3,497
51% - 100%	237	\$ 9,008	4548	\$ 172,869	120	\$ 4,561	93	\$ 3,535	4,998	\$ 189,974
101% - 150%	111	\$ 4,219	5241	\$ 199,210	225	\$ 8,552	134	\$ 5,093	5,711	\$ 217,075
Projected Min Bill										
0% - 50%	85	\$ 3,231	4020	\$ 152,800	549	\$ 20,867	288	\$ 10,947	4,942	\$ 187,845
51% - 100%	6	\$ 228	114	\$ 4,333	3	\$ 114	1	\$ 38	124	\$ 4,713
101% - 150%	3	\$ 114	70	\$ 2,661	6	\$ 228	0	\$ -	79	\$ 3,003
Total By Category	\$ 20,183		\$ 997,763		\$ 95,443		\$ 43,826			
Total By Heat/Non Heat	\$ 233,902		\$ 13,127,506		\$ 3,092,532		\$ 1,031,347			
Total By Company			\$ 13,361,408				\$ 4,123,879			
									Total For Admin	30,445 \$ 1,157,214
									Grand Total For Year	30,445 \$ 17,485,287

2023 Participants by Plan Type, Heat Type, and FPL										
CAP CREDITS										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	15	\$ 3,635	4085	\$ 989,796	429	\$ 291,342	230	\$ 156,198	4,759	\$ 1,440,970
51% - 100%	3	\$ 727	5373	\$ 1,301,878	589	\$ 400,002	397	\$ 269,611	6,362	\$ 1,972,217
101% - 150%	0	\$ -	531	\$ 128,661	122	\$ 82,853	122	\$ 82,853	776	\$ 294,367
Existing Average Bill										
0% - 50%	77	\$ 18,657	722	\$ 174,941	62	\$ 42,105	6	\$ 4,075	868	\$ 239,778
51% - 100%	285	\$ 69,056	7845	\$ 1,900,844	606	\$ 411,547	104	\$ 70,628	8,840	\$ 2,452,074
101% - 150%	112	\$ 27,138	7449	\$ 1,804,893	628	\$ 426,487	150	\$ 101,868	8,339	\$ 2,360,386
Existing Min Bill										
0% - 50%	58	\$ 14,053	3113	\$ 754,280	361	\$ 245,162	280	\$ 190,154	3,812	\$ 1,203,649
51% - 100%	30	\$ 7,269	151	\$ 36,587	4	\$ 2,716	1	\$ 783	186	\$ 47,356
101% - 150%	15	\$ 3,635	98	\$ 23,745	6	\$ 4,075	0	\$ -	120	\$ 31,455
Total by Category		\$ 144,169		\$ 7,115,624		\$ 1,906,290		\$ 876,168		
									Total For CAP Credit	\$ 10,042,251
PRE-PROGRAM ARREARAGE										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	15	\$ 1,836	4085	\$ 499,963	429	\$ 72,415	230	\$ 38,824	4,759	\$ 613,038
51% - 100%	3	\$ 367	5373	\$ 657,601	589	\$ 99,423	397	\$ 67,014	6,362	\$ 824,405
101% - 150%	0	\$ -	531	\$ 64,989	122	\$ 20,594	122	\$ 20,594	776	\$ 106,176
Existing Average Bill										
0% - 50%	77	\$ 9,424	722	\$ 88,366	62	\$ 10,466	6	\$ 1,013	868	\$ 109,268
51% - 100%	285	\$ 34,881	7845	\$ 960,150	606	\$ 102,293	104	\$ 17,555	8,840	\$ 1,114,879
101% - 150%	112	\$ 13,708	7449	\$ 911,683	628	\$ 106,006	150	\$ 25,320	8,339	\$ 1,056,717
Existing Min Bill										
0% - 50%	58	\$ 7,099	3113	\$ 381,000	361	\$ 60,937	280	\$ 47,264	3,812	\$ 496,299
51% - 100%	30	\$ 3,672	151	\$ 18,481	4	\$ 675	1	\$ 195	186	\$ 23,022
101% - 150%	15	\$ 1,836	98	\$ 11,994	6	\$ 1,013	0	\$ -	120	\$ 14,843
Total by Category		\$ 72,822		\$ 3,594,227		\$ 473,822		\$ 217,778	34,062	\$ 4,358,649
CAP ADMINISTRATION										
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits
0% - 50%	15	\$ 570	4085	\$ 155,271	429	\$ 16,306	230	\$ 8,742	4,759	\$ 180,890
51% - 100%	3	\$ 114	5373	\$ 204,228	589	\$ 22,388	397	\$ 15,090	6,362	\$ 241,820
101% - 150%	0	\$ -	531	\$ 20,183	122	\$ 4,637	122	\$ 4,637	776	\$ 29,458
Existing Average Bill										
0% - 50%	77	\$ 2,927	722	\$ 27,443	62	\$ 2,357	6	\$ 228	868	\$ 32,955
51% - 100%	285	\$ 10,833	7845	\$ 298,188	606	\$ 23,034	104	\$ 3,953	8,840	\$ 336,008
101% - 150%	112	\$ 4,257	7449	\$ 283,136	628	\$ 23,870	150	\$ 5,702	8,339	\$ 316,965
Existing Min Bill										
0% - 50%	58	\$ 2,205	3113	\$ 118,325	361	\$ 13,722	280	\$ 10,643	3,812	\$ 144,894
51% - 100%	30	\$ 1,140	151	\$ 5,740	4	\$ 152	1	\$ 44	186	\$ 7,076
101% - 150%	15	\$ 570	98	\$ 3,725	6	\$ 228	0	\$ -	120	\$ 4,523
Total by Category		\$ 22,616		\$ 1,116,240		\$ 106,694		\$ 49,039		
Total By Heat/Non Heat		\$ 239,607		\$ 11,826,091		\$ 2,486,806		\$ 1,142,985		
Total By Company			\$ 12,065,697			\$ 3,629,790				
									Total For Admin	\$ 1,294,588
									Grand Total For Year	\$ 15,695,488

2023 Projected Participants by Plan Type, Heat Type, and FPL									
CAP CREDITS									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	46 \$ 17,731	3331 \$ 1,473,834	239 \$ 246,285	191 \$ 140,736	3,807	\$ 1,878,587			
51% - 100%	45 \$ 26,877	8153 \$ 3,356,916	1061 \$ 1,210,856	397 \$ 269,611	9,656	\$ 4,864,259			
101% - 150%	0 \$ -	2137 \$ 1,329,941	499 \$ 735,586	122 \$ 82,853	2,758	\$ 2,148,379			
Projected Average Bill									
0% - 50%	9 \$ 2,181	92 \$ 22,292	0 \$ -	3 \$ 2,037	104	\$ 26,510			
51% - 100%	266 \$ 64,452	5088 \$ 1,232,822	134 \$ 91,002	104 \$ 70,628	5,592	\$ 1,458,905			
101% - 150%	124 \$ 30,045	5863 \$ 1,420,605	251 \$ 170,459	150 \$ 101,868	6,388	\$ 1,722,977			
Projected Min Bill									
0% - 50%	95 \$ 23,019	4498 \$ 1,089,865	614 \$ 416,980	322 \$ 218,677	5,529	\$ 1,748,540			
51% - 100%	6 \$ 1,454	128 \$ 31,014	4 \$ 2,716	1 \$ 783	139	\$ 35,967			
101% - 150%	4 \$ 969	79 \$ 19,142	6 \$ 4,075	0 \$ -	89	\$ 24,186			
Total by Category	\$ 166,727	\$ 9,976,431	\$ 2,877,958	\$ 887,193					
				Total For CAP Credit	34,062	\$ 13,908,310			
PRE-PROGRAM ARREARAGE									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	46 \$ 5,681	3331 \$ 407,637	239 \$ 40,267	191 \$ 32,213	3,807	\$ 485,798			
51% - 100%	45 \$ 5,524	8153 \$ 997,866	1061 \$ 179,133	397 \$ 67,039	9,656	\$ 1,249,561			
101% - 150%	0 \$ -	2137 \$ 261,500	499 \$ 84,234	122 \$ 20,678	2,758	\$ 366,411			
Projected Average Bill									
0% - 50%	9 \$ 1,105	92 \$ 11,205	0 \$ -	3 \$ 435	104	\$ 12,745			
51% - 100%	266 \$ 32,510	5088 \$ 622,739	134 \$ 22,636	104 \$ 17,630	5,592	\$ 695,516			
101% - 150%	124 \$ 15,150	5863 \$ 717,586	251 \$ 42,443	150 \$ 25,248	6,388	\$ 800,428			
Projected Min Bill									
0% - 50%	95 \$ 11,678	4498 \$ 550,460	614 \$ 103,605	322 \$ 54,415	5,529	\$ 720,158			
51% - 100%	6 \$ 789	128 \$ 15,624	4 \$ 653	1 \$ 218	139	\$ 17,283			
101% - 150%	4 \$ 473	79 \$ 9,627	6 \$ 1,088	0 \$ -	89	\$ 11,188			
Total by Category	\$ 72,911	\$ 3,594,243	\$ 474,060	\$ 217,876					
				Total For PPA	34,062	\$ 4,359,090			
CAP ADMINISTRATION									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	46 \$ 1,764	3331 \$ 126,598	239 \$ 9,067	191 \$ 7,254	3,807	\$ 144,683			
51% - 100%	45 \$ 1,715	8153 \$ 309,902	1061 \$ 40,337	397 \$ 15,096	9,656	\$ 367,050			
101% - 150%	0 \$ -	2137 \$ 81,213	499 \$ 18,968	122 \$ 4,656	2,758	\$ 104,836			
Projected Average Bill									
0% - 50%	9 \$ 343	92 \$ 3,480	0 \$ -	3 \$ 98	104	\$ 3,921			
51% - 100%	266 \$ 10,096	5088 \$ 193,401	134 \$ 5,097	104 \$ 3,970	5,592	\$ 212,564			
101% - 150%	124 \$ 4,705	5863 \$ 222,857	251 \$ 9,557	150 \$ 5,685	6,388	\$ 242,805			
Projected Min Bill									
0% - 50%	95 \$ 3,627	4498 \$ 170,953	614 \$ 23,330	322 \$ 12,253	5,529	\$ 210,163			
51% - 100%	6 \$ 245	128 \$ 4,852	4 \$ 147	1 \$ 49	139	\$ 5,293			
101% - 150%	4 \$ 147	79 \$ 2,990	6 \$ 245	0 \$ -	89	\$ 3,382			
Total by Category	\$ 22,643	\$ 1,116,245	\$ 106,748	\$ 49,061					
Total By Heat/Non Heat	\$ 262,281	\$ 14,686,919	\$ 3,458,766	\$ 1,154,130					
Total By Company		\$ 14,949,200		\$ 4,612,896					
				Total For Admin	34,062	\$ 1,294,697			
				Grand Total For Year	34,062	\$ 19,562,096			

2024 Participants by Plan Type, Heat Type, and FPL											
CAP CREDITS											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	17	\$ 4,119	4574	\$ 1,108,280	481	\$ 326,657	257	\$ 174,534	5,329	\$ 1,613,590	
51% - 100%	3	\$ 727	6016	\$ 1,457,677	660	\$ 448,219	445	\$ 302,208	7,123	\$ 2,208,831	
101% - 150%	0	\$ -	595	\$ 144,169	137	\$ 93,039	137	\$ 93,039	869	\$ 330,247	
Existing Average Bill											
0% - 50%	87	\$ 21,080	808	\$ 195,778	69	\$ 46,859	7	\$ 4,754	972	\$ 268,472	
51% - 100%	319	\$ 77,294	8784	\$ 2,128,363	679	\$ 461,122	117	\$ 79,457	9,898	\$ 2,746,236	
101% - 150%	126	\$ 30,530	8341	\$ 2,021,024	703	\$ 477,421	167	\$ 113,413	9,337	\$ 2,642,389	
Existing Min Bill											
0% - 50%	65	\$ 15,750	3485	\$ 844,416	404	\$ 274,364	313	\$ 212,565	4,268	\$ 1,347,094	
51% - 100%	33	\$ 7,996	169	\$ 40,949	4	\$ 2,716	1	\$ 679	208	\$ 52,340	
101% - 150%	17	\$ 4,119	110	\$ 26,653	7	\$ 4,754	0	\$ -	134	\$ 35,526	
Total by Category		\$ 161,614		\$ 7,967,309		\$ 2,135,153		\$ 980,649			
									Total For CAP Credit	38,138	\$ 11,244,725
PRE-PROGRAM ARREARAGE											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	17	\$ 2,081	4574	\$ 559,812	481	\$ 81,193	257	\$ 43,382	5,329	\$ 686,467	
51% - 100%	3	\$ 367	6016	\$ 736,298	660	\$ 111,408	445	\$ 75,116	7,123	\$ 923,189	
101% - 150%	0	\$ -	595	\$ 72,822	137	\$ 23,126	137	\$ 23,126	869	\$ 119,073	
Existing Average Bill											
0% - 50%	87	\$ 10,648	808	\$ 98,891	69	\$ 11,647	7	\$ 1,182	972	\$ 122,368	
51% - 100%	319	\$ 39,042	8784	\$ 1,075,074	679	\$ 114,615	117	\$ 19,750	9,898	\$ 1,248,481	
101% - 150%	126	\$ 15,421	8341	\$ 1,020,855	703	\$ 118,666	167	\$ 28,190	9,337	\$ 1,183,132	
Existing Min Bill											
0% - 50%	65	\$ 7,955	3485	\$ 426,529	404	\$ 68,195	313	\$ 52,834	4,268	\$ 555,514	
51% - 100%	33	\$ 4,039	169	\$ 20,684	4	\$ 675	1	\$ 169	208	\$ 25,567	
101% - 150%	17	\$ 2,081	110	\$ 13,463	7	\$ 1,182	0	\$ -	134	\$ 16,725	
Total by Category		\$ 81,634		\$ 4,024,428		\$ 530,707		\$ 243,747			
									Total For PPA	38,138	\$ 4,880,517
CAP ADMINISTRATION											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	17	\$ 646	4574	\$ 173,858	481	\$ 18,283	257	\$ 9,769	5,329	\$ 202,555	
51% - 100%	3	\$ 114	6016	\$ 228,668	660	\$ 25,087	445	\$ 16,914	7,123	\$ 270,783	
101% - 150%	0	\$ -	595	\$ 22,616	137	\$ 5,207	137	\$ 5,207	869	\$ 33,031	
Existing Average Bill											
0% - 50%	87	\$ 3,307	808	\$ 30,712	69	\$ 2,623	7	\$ 266	972	\$ 36,908	
51% - 100%	319	\$ 12,125	8784	\$ 333,880	679	\$ 25,809	117	\$ 4,447	9,898	\$ 376,261	
101% - 150%	126	\$ 4,789	8341	\$ 317,041	703	\$ 26,721	167	\$ 6,348	9,337	\$ 354,899	
Existing Min Bill											
0% - 50%	65	\$ 2,471	3485	\$ 132,465	404	\$ 15,356	313	\$ 11,897	4,268	\$ 162,189	
51% - 100%	33	\$ 1,254	169	\$ 6,424	4	\$ 152	1	\$ 38	208	\$ 7,868	
101% - 150%	17	\$ 646	110	\$ 4,181	7	\$ 266	0	\$ -	134	\$ 5,093	
Total by Category		\$ 25,353		\$ 1,249,845		\$ 119,503		\$ 54,886			
Total By Heat/Non Heat											
		\$ 268,601			\$ 13,241,581			\$ 2,785,364			
Total By Company											
			\$ 13,510,182				\$ 4,064,647				
									Total For Admin	38,138	\$ 1,449,587
									Grand Total For Year	38,138	\$ 17,574,829

2024 Projected Participants by Plan Type, Heat Type, and FPL											
CAP CREDITS											
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	52	\$ 20,044	3729	\$ 1,649,933	267	\$ 275,138	214	\$ 157,684	4,262	\$ 2,102,799	
51% - 100%	51	\$ 30,460	9129	\$ 3,758,774	1188	\$ 1,355,793	445	\$ 302,208	10,813	\$ 5,447,236	
101% - 150%	0	\$ -	2392	\$ 1,488,637	559	\$ 824,033	137	\$ 93,039	3,088	\$ 2,405,710	
Projected Average Bill											
0% - 50%	10	\$ 2,423	103	\$ 24,957	0	\$ -	3	\$ 2,037	116	\$ 29,417	
51% - 100%	297	\$ 71,963	5697	\$ 1,380,383	150	\$ 101,868	117	\$ 79,457	6,261	\$ 1,633,671	
101% - 150%	139	\$ 33,680	6565	\$ 1,590,700	282	\$ 191,512	167	\$ 113,413	7,153	\$ 1,929,304	
Projected Min Bill											
0% - 50%	107	\$ 25,926	5036	\$ 1,220,223	687	\$ 466,555	361	\$ 245,162	6,191	\$ 1,957,867	
51% - 100%	7	\$ 1,696	143	\$ 34,649	4	\$ 2,716	1	\$ 679	155	\$ 39,741	
101% - 150%	4	\$ 969	88	\$ 21,322	7	\$ 4,754	0	\$ -	99	\$ 27,045	
Total by Category		\$ 187,161		\$ 11,169,579		\$ 3,222,370		\$ 993,680			
									Total For CAP Credit	38,138	\$ 15,572,791
PRE-PROGRAM ARREARAGE											
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	52	\$ 6,364	3729	\$ 456,392	267	\$ 45,070	214	\$ 36,123	4,262	\$ 543,949	
51% - 100%	51	\$ 6,242	9129	\$ 1,117,298	1188	\$ 200,534	445	\$ 75,116	10,813	\$ 1,399,191	
101% - 150%	0	\$ -	2392	\$ 292,757	559	\$ 94,359	137	\$ 23,126	3,088	\$ 410,242	
Projected Average Bill											
0% - 50%	10	\$ 1,224	103	\$ 12,606	0	\$ -	3	\$ 506	116	\$ 14,336	
51% - 100%	297	\$ 36,350	5697	\$ 697,256	150	\$ 25,320	117	\$ 19,750	6,261	\$ 778,675	
101% - 150%	139	\$ 17,012	6565	\$ 803,490	282	\$ 47,602	167	\$ 28,190	7,153	\$ 896,294	
Projected Min Bill											
0% - 50%	107	\$ 13,096	5036	\$ 616,356	687	\$ 115,966	361	\$ 60,937	6,191	\$ 806,354	
51% - 100%	7	\$ 857	143	\$ 17,502	4	\$ 675	1	\$ 169	155	\$ 19,203	
101% - 150%	4	\$ 490	88	\$ 10,770	7	\$ 1,182	0	\$ -	99	\$ 12,441	
Total by Category		\$ 81,634		\$ 4,024,428		\$ 530,707		\$ 243,916			
									Total For PPA	38,138	\$ 4,880,685
CAP ADMINISTRATION											
Projected PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	52	\$ 1,977	3729	\$ 141,739	267	\$ 10,149	214	\$ 8,122	4,262	\$ 161,986	
51% - 100%	51	\$ 1,939	9129	\$ 346,993	1188	\$ 45,156	445	\$ 16,902	10,813	\$ 410,990	
101% - 150%	0	\$ -	2392	\$ 90,920	559	\$ 21,248	137	\$ 5,213	3,088	\$ 117,381	
Projected Average Bill											
0% - 50%	10	\$ 380	103	\$ 3,915	0	\$ -	3	\$ 114	116	\$ 4,409	
51% - 100%	297	\$ 11,289	5697	\$ 216,543	150	\$ 5,702	117	\$ 4,447	6,261	\$ 237,981	
101% - 150%	139	\$ 5,283	6565	\$ 249,536	282	\$ 10,719	167	\$ 6,348	7,153	\$ 271,886	
Projected Min Bill											
0% - 50%	107	\$ 4,067	5036	\$ 191,418	687	\$ 26,113	361	\$ 13,722	6,191	\$ 235,320	
51% - 100%	7	\$ 266	143	\$ 5,435	4	\$ 152	1	\$ 38	155	\$ 5,892	
101% - 150%	4	\$ 152	88	\$ 3,345	7	\$ 266	0	\$ -	99	\$ 3,763	
Total by Category		\$ 25,353		\$ 1,249,845		\$ 119,503		\$ 54,906			
Total By Heat/Non Heat		\$ 294,148		\$ 16,443,851		\$ 3,872,581		\$ 1,292,503			
Total By Company			\$ 16,738,000			\$ 5,165,083					
									Total For Admin	38,138	\$ 1,449,607
									Grand Total For Year	38,138	\$ 21,903,083

2025 Participants by Plan Type, Heat Type, and FPL											
CAP CREDITS											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	19	\$ 4,604	5126	\$ 1,242,030	539	\$ 366,046	288	\$ 195,587	5,972	\$ 1,808,266	
51% - 100%	3	\$ 727	6743	\$ 1,633,829	740	\$ 502,549	498	\$ 338,202	7,984	\$ 2,475,306	
101% - 150%	0	\$ -	667	\$ 161,614	154	\$ 104,584	154	\$ 104,584	975	\$ 370,783	
Existing Average Bill											
0% - 50%	97	\$ 23,503	906	\$ 219,524	78	\$ 52,971	8	\$ 5,433	1,089	\$ 301,431	
51% - 100%	358	\$ 86,743	9845	\$ 2,385,444	761	\$ 516,810	131	\$ 88,965	11,095	\$ 3,077,962	
101% - 150%	141	\$ 34,164	9348	\$ 2,265,020	788	\$ 535,147	188	\$ 127,675	10,465	\$ 2,962,006	
Existing Min Bill											
0% - 50%	73	\$ 17,688	3906	\$ 946,424	453	\$ 307,641	351	\$ 238,371	4,783	\$ 1,510,124	
51% - 100%	37	\$ 8,965	189	\$ 45,795	5	\$ 3,396	2	\$ 1,358	233	\$ 59,514	
101% - 150%	19	\$ 4,604	123	\$ 29,803	8	\$ 5,433	0	\$ -	150	\$ 39,840	
Total by Category		\$ 180,998		\$ 8,929,482		\$ 2,394,577		\$ 1,100,174			
									Total For CAP Credit	42,746	\$ 12,605,232
PRE-PROGRAM ARREARAGE											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	19	\$ 2,325	5126	\$ 627,371	539	\$ 90,983	288	\$ 48,614	5,972	\$ 769,294.15	
51% - 100%	3	\$ 367	6743	\$ 825,276	740	\$ 124,912	498	\$ 84,062	7,984	\$ 1,034,617.34	
101% - 150%	0	\$ -	667	\$ 81,634	154	\$ 25,995	154	\$ 25,995	975	\$ 133,624.53	
Existing Average Bill											
0% - 50%	97	\$ 11,872	906	\$ 110,885	78	\$ 13,166	8	\$ 1,350	1,089	\$ 137,273.97	
51% - 100%	358	\$ 43,816	9845	\$ 1,204,930	761	\$ 128,457	131	\$ 22,113	11,095	\$ 1,399,314.77	
101% - 150%	141	\$ 17,257	9348	\$ 1,144,102	788	\$ 133,014	188	\$ 31,734	10,465	\$ 1,326,107.51	
Existing Min Bill											
0% - 50%	73	\$ 8,934	3906	\$ 478,055	453	\$ 76,466	351	\$ 59,249	4,783	\$ 622,705.01	
51% - 100%	37	\$ 4,528	189	\$ 23,132	5	\$ 844	2	\$ 338	233	\$ 28,841.74	
101% - 150%	19	\$ 2,325	123	\$ 15,054	8	\$ 1,350	0	\$ -	150	\$ 18,729.78	
Total by Category		\$ 91,425		\$ 4,510,439		\$ 595,189		\$ 273,456			
									Total For PPA	42,746	\$ 5,470,508.80
CAP ADMINISTRATION											
Existing PIP Accounts	NGNH		NGH		ENH		EH		Participants	CAP Credits	
0% - 50%	19	\$ 722	5126	\$ 194,839	539	\$ 20,487	288	\$ 10,947	5,972	\$ 226,996	
51% - 100%	3	\$ 114	6743	\$ 256,301	740	\$ 28,127	498	\$ 18,929	7,984	\$ 303,472	
101% - 150%	0	\$ -	667	\$ 25,353	154	\$ 5,854	154	\$ 5,854	975	\$ 37,060	
Existing Average Bill											
0% - 50%	97	\$ 3,687	906	\$ 34,437	78	\$ 2,965	8	\$ 304	1,089	\$ 41,393	
51% - 100%	358	\$ 13,608	9845	\$ 374,208	761	\$ 28,926	131	\$ 4,979	11,095	\$ 421,721	
101% - 150%	141	\$ 5,359	9348	\$ 355,317	788	\$ 29,952	188	\$ 7,146	10,465	\$ 397,775	
Existing Min Bill											
0% - 50%	73	\$ 2,775	3906	\$ 148,467	453	\$ 17,219	351	\$ 13,342	4,783	\$ 181,802	
51% - 100%	37	\$ 1,406	189	\$ 7,184	5	\$ 190	2	\$ 76	233	\$ 8,856	
101% - 150%	19	\$ 722	123	\$ 4,675	8	\$ 304	0	\$ -	150	\$ 5,702	
Total by Category		\$ 28,393		\$ 1,400,783		\$ 134,023		\$ 61,576			
Total By Heat/Non Heat											
		\$ 300,817		\$ 14,840,703		\$ 3,123,789		\$ 1,435,207			
Total By Company											
			\$ 15,141,520				\$ 4,558,996				
									Total For Admin	42,746	\$ 1,624,775
									Grand Total For Year	42,746	\$ 19,700,515.78

2025 Projected Participants by Plan Type, Heat Type, and FPL									
CAP CREDITS									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	58 \$ 22,357	4180 \$ 1,849,483	299 \$ 308,114	239 \$ 176,105	4,776	\$ 2,356,058			
51% - 100%	57 \$ 34,044	10232 \$ 4,212,924	1332 \$ 1,520,132	498 \$ 338,202	12,119	\$ 6,105,301			
101% - 150%	0 \$ -	2681 \$ 1,668,494	626 \$ 922,799	154 \$ 104,584	3,461	\$ 2,695,877			
Projected Average Bill									
0% - 50%	11 \$ 2,665	115 \$ 27,865	0 \$ -	3 \$ 2,037	129	\$ 32,567			
51% - 100%	333 \$ 80,686	6386 \$ 1,547,328	168 \$ 114,092	131 \$ 88,965	7,018	\$ 1,831,071			
101% - 150%	155 \$ 37,557	7358 \$ 1,782,843	316 \$ 214,602	188 \$ 127,675	8,017	\$ 2,162,676			
Projected Min Bill									
0% - 50%	120 \$ 29,076	5644 \$ 1,367,541	770 \$ 522,922	405 \$ 275,044	6,939	\$ 2,194,583			
51% - 100%	8 \$ 1,938	160 \$ 38,768	5 \$ 3,396	2 \$ 1,358	175	\$ 45,460			
101% - 150%	5 \$ 1,212	99 \$ 23,988	8 \$ 5,433	0 \$ -	112	\$ 30,632			
Total by Category	\$ 209,534	\$ 12,519,233	\$ 3,611,489	\$ 1,113,969					
					Total For CAP Credit	42,746	\$ 17,454,226		
PRE-PROGRAM ARREARAGE									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	58 \$ 7,099	4180 \$ 511,590	299 \$ 50,471	239 \$ 40,343	4,776	\$ 609,503.22			
51% - 100%	57 \$ 6,932	10232 \$ 1,252,298	1332 \$ 224,808	498 \$ 84,132	12,119	\$ 1,568,169.58			
101% - 150%	0 \$ -	2681 \$ 328,176	626 \$ 105,711	154 \$ 25,950	3,461	\$ 459,837.44			
Projected Average Bill									
0% - 50%	11 \$ 1,386	115 \$ 14,062	0 \$ -	3 \$ 546	129	\$ 15,994.56			
51% - 100%	333 \$ 40,799	6386 \$ 781,523	168 \$ 28,408	131 \$ 22,126	7,018	\$ 872,855.81			
101% - 150%	155 \$ 19,013	7358 \$ 900,553	316 \$ 53,265	188 \$ 31,686	8,017	\$ 1,004,518.20			
Projected Min Bill									
0% - 50%	120 \$ 14,656	5644 \$ 690,814	770 \$ 130,022	405 \$ 68,289	6,939	\$ 903,781.20			
51% - 100%	8 \$ 990	160 \$ 19,607	5 \$ 819	2 \$ 273	175	\$ 21,690.28			
101% - 150%	5 \$ 594	99 \$ 12,081	8 \$ 1,366	0 \$ -	112	\$ 14,041.26			
Total by Category	\$ 91,470	\$ 4,510,705	\$ 594,871	\$ 273,345					
					Total For PPA	42,746	\$ 5,470,391.56		
CAP ADMINISTRATION									
Projected PIP Accounts	NGNH	NGH	ENH	EH	Participants	CAP Credits			
0% - 50%	58 \$ 2,205	4180 \$ 158,882	299 \$ 11,365	239 \$ 9,084	4,776	\$ 181,536			
51% - 100%	57 \$ 2,153	10232 \$ 388,919	1332 \$ 50,622	498 \$ 18,945	12,119	\$ 460,639			
101% - 150%	0 \$ -	2681 \$ 101,920	626 \$ 23,804	154 \$ 5,843	3,461	\$ 131,567			
Projected Average Bill									
0% - 50%	11 \$ 431	115 \$ 4,367	0 \$ -	3 \$ 123	129	\$ 4,921			
51% - 100%	333 \$ 12,671	6386 \$ 242,713	168 \$ 6,397	131 \$ 4,982	7,018	\$ 266,763			
101% - 150%	155 \$ 5,905	7358 \$ 279,680	316 \$ 11,994	188 \$ 7,135	8,017	\$ 304,714			
Projected Min Bill									
0% - 50%	120 \$ 4,552	5644 \$ 214,542	770 \$ 29,278	405 \$ 15,377	6,939	\$ 263,749			
51% - 100%	8 \$ 308	160 \$ 6,089	5 \$ 185	2 \$ 62	175	\$ 6,643			
101% - 150%	5 \$ 185	99 \$ 3,752	8 \$ 308	0 \$ -	112	\$ 4,244			
Total by Category	\$ 28,407	\$ 1,400,865	\$ 133,952	\$ 61,551					
Total By Heat/Non Heat	\$ 329,411	\$ 18,430,803	\$ 4,340,313	\$ 1,448,866					
Total By Company		\$ 18,760,214		\$ 5,789,179					
					Total For Admin	42,746	\$ 1,624,776		
					Grand Total For Year	42,746	\$ 24,549,392.70		

UGI Utilities, Inc.
 Response to Data Requests of
 Bureau of Consumer Services

Docket Nos. P-2020-3019196 &
 M-2019-3014966
 Delivered on March 30, 2022

BCS-I-6 (Corrected):

UGI is directed to provide updated CAP enrollment and budget estimates for 2021-2025 for both UGI Gas and UGI Electric, based on the current and proposed PIPs.

Response:

Due to the corrected response to BCS-II-1 above, the Company updated its budget estimates for 2021-2025 below to correct the data for UGI Gas and UGI Electric (as compared to the Supplemental response to BCS-I-6 provided on February 22, 2021).

Year	Existing Plan			
	Gas		Electric	
	Enrollment	Budget	Enrollment	Budget
2021	23237	\$ 9,784,220	3179	\$ 2,077,356
2022	26781	\$ 10,785,111	3664	\$ 3,245,162
2023	29963	\$ 12,065,697	4099	\$ 3,629,790
2024	33549	\$ 13,510,182	4589	\$ 4,064,647
2025	37602	\$ 15,141,520	5144	\$ 4,558,996

Year	Proposed Plan			
	Gas		Electric	
	Enrollment	Budget	Enrollment	Budget
2021	23237	\$ 10,004,469	3179	\$ 2,141,773
2022	26781	\$ 13,361,408	3664	\$ 4,123,879
2023	29963	\$ 14,949,200	4099	\$ 4,612,896
2024	33549	\$ 16,738,000	4589	\$ 5,165,083
2025	37602	\$ 18,760,214	5144	\$ 5,789,179