



Michael Zimmerman
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April 1, 2022

Via Electronic Filing

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

**Re: Duquesne Light Company Rider No. 1 – Retail Market Enhancement Surcharge
Rate Calculation Filing
Docket No. M-2022-_____**

Dear Secretary Chiavetta:

Enclosed for filing, please find Duquesne Light Company (“Duquesne Light” or the “Company”) supporting calculations for the Company’s Rider No. 1 – Retail Market Enhancement Surcharge (“RMES”) effective June 1, 2021. As indicated herein, the Retail Market Enhancement Surcharge rates will remain unchanged, therefore, the Company is not here filing a tariff supplement.

This tariff supplement is filed in compliance with the annual filing requirements of Rider No. 1, which currently provides, *inter alia*, “On or about April 1 of the filing year, the Company will file revised RMES rates with the Commission defining rates in effect from June 1 to May 31 of the following year.” Schedules supporting these updated RMES rates are also included herein.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Michael Zimmerman".

Michael Zimmerman
Senior Counsel, Regulatory

Enclosure

Cc: Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

ELECTRONIC MAIL

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov

Office of Small Business Advocate
Sharon Webb
Steve Gray
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
swebb@pa.gov
sgray@pa.gov

Office of Consumer Advocate
Patrick Cicero
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
pcicero@paoca.org

Bureau of Audits
Pennsylvania Public Utility Commission
Barbara Sidor
Commonwealth Keystone Building
400 North Street, 3rd Floor East
Harrisburg, PA 17120
bsidor@pa.gov



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Dated: April 1, 2022

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022

Reconciliation of Revenue and Expense - January 1, 2021 through December 31, 2021

1	Surcharge Revenue, Incl. GRT	\$14,838	Exh. 1, Page 3
2	Surcharge Revenue, Excl. GRT	\$13,963	Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT	\$14,838	Exh. 1, Page 4
4	E-Factor Revenue, Excl. GRT	\$13,963	Line 3 * 0.941
5	<u>Net Retail Market Enhancement Related Revenue, Excl. GRT</u>	<u>\$0</u>	<u>Line 2 - Line 4</u>
6	<u>Retail Market Enhancement Related Expense</u>	<u>\$0</u>	<u>Exh. 1, Page 5</u>
7	<u>Reconciliation Period (Over)/ Under Collection</u>	<u>\$0</u>	<u>Line 6 - Line 5</u>
8	Balance at December 2020, Excl. GRT	\$17,063	Att. A, Page 1
9	E-Factor Revenue - Jan-Dec 2021 , Excl. GRT	\$13,963	Line 4
10	<u>Prior Period Balance at YE 2021</u>	<u>\$3,101</u>	<u>Line 8 - Line 9</u>
11	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2021	\$0	Line 7
12	<u>E-Factor Balance at YE 2021</u>	<u>\$3,101</u>	<u>Line 10 + Line 11</u>

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Summary of Revenue and Expense for the Reconciliation Period - January 2021 through December 2021

	a	b	c = a + b	d = c * 0.941	e = b * 0.941	f = d - e	g	h = g - f
<u>Customer Class / (Rate Class)</u>	Surcharge C-Factor Revenue <u>Incl. GRT</u>	Surcharge E-Factor Revenue <u>Incl. GRT</u> Exh. 1, Page 4	Total Surcharge Revenue <u>Incl. GRT</u>	Total Surcharge Revenue <u>Excl. GRT</u>	Surcharge E-Factor Revenue <u>Excl. GRT</u>	Net Retail Market Enhancement Related Revenue	Surcharge Related Expense Exh. 1, Page 5	Total (Over)/Under Collection
1 Residential (RS, RH, RA)	\$0	\$12,452	\$12,452	\$11,717	\$11,717	\$0	\$0	\$0
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$1,034	\$1,034	\$973	\$973	\$0	\$0	\$0
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$1,369	\$1,369	\$1,288	\$1,288	\$0	\$0	\$0
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	(\$11)	(\$11)	(\$10)	(\$10)	\$0	\$0	\$0
5 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0	(\$5)	(\$5)	(\$5)	(\$5)	\$0	\$0	\$0
6 Total	\$0	\$14,838	\$14,838	\$13,963	\$13,963	\$0	\$0	\$0

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022

Summary of Surcharge Revenue - January 2021 through December 2021

A. Actual 2021 Surcharge Revenue by Month, Incl. GRT

Rate Class	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Total
1 RS	(\$4,104)	(\$4,580)	(\$4,814)	(\$5,143)	(\$5,972)	\$1,198	\$9,359	\$5,407	\$3,605	\$5,651	\$6,040	\$4,763	\$11,410
2 RH	(\$299)	(\$332)	(\$322)	(\$435)	(\$422)	(\$7)	\$727	\$447	\$309	\$481	\$559	\$214	\$919
3 RA	(\$47)	(\$52)	(\$53)	(\$63)	(\$65)	(\$3)	\$71	\$103	\$45	\$67	\$73	\$46	\$122
4 GS	(\$221)	(\$236)	(\$229)	(\$255)	(\$296)	\$31	\$477	\$267	\$212	\$279	\$300	\$220	\$550
5 GM <25KW	(\$170)	(\$189)	(\$194)	(\$211)	(\$229)	\$21	\$377	\$218	\$165	\$215	\$223	\$200	\$426
6 GM =>25KW	\$181	\$186	\$171	\$197	\$213	\$121	\$6	\$38	\$30	\$37	\$39	\$33	\$1,251
7 GMH <25KW	(\$19)	(\$23)	(\$22)	(\$28)	(\$28)	\$10	\$48	\$27	\$21	\$28	\$33	\$20	\$58
8 GMH =>25KW	\$16	\$16	\$17	\$20	\$21	\$1	(\$0)	\$4	\$3	\$4	\$4	\$3	\$118
9 GL	(\$5)	(\$9)	(\$7)	(\$8)	(\$8)	\$0	\$7	\$4	\$3	\$4	\$4	\$3	(\$10)
10 GLH	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$0)	\$1	\$0	\$0	\$0	\$1	\$0	(\$1)
11 L	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 HVPS	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)
18 UMS	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	(\$2)	(\$1)	(\$1)	(\$5)
19 Total	(\$4,670)	(\$5,220)	(\$5,454)	(\$5,927)	(\$6,788)	\$1,372	\$11,074	\$6,517	\$4,393	\$6,766	\$7,274	\$5,502	\$14,838

B. Actual 2021 Surcharge Revenue by Customer Class

	Incl. GRT	Excl. GRT
20 Residential (RS, RH, RA)	\$12,452	\$11,717
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$1,034	\$973
22 Medium Commercial & Industrial (GM, GMH) >25 kW	\$1,369	\$1,288
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$11)	(\$10)
24 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	(\$5)	(\$5)
25 Total	\$14,838	\$13,963

EXHIBIT 1
Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022

Calculation of E-Factor Revenue - January 2021 through December 2021

Rate Class	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Total
A. Actual Customer Count by Month													
1 RS	498,525	498,739	499,331	500,081	498,382	498,254	497,436	497,644	498,030	497,580	498,862	498,800	5,981,664
2 RH	38,339	38,392	38,577	38,898	38,605	38,744	38,927	39,502	39,511	39,501	39,677	39,829	468,502
3 RA	5,761	5,769	5,786	5,817	5,785	5,773	5,766	5,783	5,790	5,787	5,805	5,812	69,434
4 GS	25,109	25,228	25,238	25,014	25,150	25,213	25,269	25,338	25,443	25,464	25,544	25,553	303,563
5 GM <25KW	20,323	20,352	20,417	20,585	20,449	20,373	20,333	20,280	20,193	20,188	20,228	20,228	243,927
6 GM =>25KW	6,657	6,582	6,579	6,563	6,522	6,517	6,496	6,488	6,474	6,457	6,439	6,419	78,193
7 GMH <25KW	2,547	2,570	2,564	2,559	2,550	2,551	2,547	2,552	2,549	2,549	2,550	2,556	30,644
8 GMH =>25KW	626	626	626	626	627	624	625	623	623	624	627	624	7,506
9 GL	740	738	737	738	737	737	737	736	737	736	734	735	8,842
10 GLH	89	90	90	90	90	90	90	90	90	90	91	91	1,081
11 L	22	22	22	21	21	21	20	20	20	20	20	20	249
12 HVPS	10	10	10	10	10	10	10	10	10	10	10	10	120
13 AL	4	3	3	3	3	3	3	3	4	3	3	3	38
14 SE	1	1	1	1	1	1	1	1	1	1	1	1	12
15 SM	174	173	174	174	174	174	175	175	175	175	175	175	2,094
16 SH	13	13	13	13	13	13	13	13	13	13	13	13	156
17 PAL	776	778	777	775	775	781	778	776	778	781	785	784	9,344
18 UMS	5,695	5,707	5,723	5,746	5,833	5,837	5,845	5,871	5,863	5,878	5,877	5,878	69,753
B. E-Factor Rate per Customer Class, Excl. GRT													
19 Residential (RS, RH, RA)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
20 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
21 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
22 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	(\$0.01)	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
23 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. E-Factor Revenue by Month, Excl. GRT													
24 RS	(\$4,985)	(\$4,987)	(\$4,993)	(\$5,001)	(\$4,984)	\$4,983	\$4,974	\$4,976	\$4,980	\$4,976	\$4,989	\$4,988	\$9,915
25 RH	(\$383)	(\$384)	(\$386)	(\$389)	(\$386)	\$387	\$389	\$395	\$395	\$395	\$397	\$398	\$829
26 RA	(\$58)	(\$58)	(\$58)	(\$58)	(\$58)	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$116
27 GS	(\$251)	(\$252)	(\$252)	(\$250)	(\$250)	\$252	\$253	\$254	\$255	\$255	\$255	\$256	\$291
28 GM<25	(\$203)	(\$204)	(\$204)	(\$206)	(\$204)	\$203	\$202	\$202	\$202	\$202	\$202	\$202	\$397
29 GM>25	\$200	\$197	\$197	\$197	\$196	\$65	\$65	\$65	\$65	\$65	\$64	\$64	\$1,440
30 GMH<25	(\$25)	(\$26)	(\$26)	(\$26)	(\$26)	\$25	\$25	\$25	\$25	\$25	\$25	\$26	\$51
31 GMH>25	\$19	\$19	\$19	\$19	\$19	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$138
32 GL	(\$7)	(\$7)	(\$7)	(\$7)	(\$7)	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$15
33 GLH	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	\$1	\$1	\$1	\$1	\$1	\$1	\$1	\$2
34 L	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 HVPS	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Total	(\$5,696)	(\$5,703)	(\$5,712)	(\$5,722)	(\$5,703)	\$5,989	\$5,983	\$5,991	\$5,995	\$5,990	\$6,006	\$6,007	\$13,423
D. Accounting Adjustments, Excl. GRT (1)													
43 RS	\$1,123	\$678	\$463	\$161	(\$36)	(\$3,856)	\$3,832	\$112	(\$1,588)	\$342	\$695	(\$506)	\$821
44 RH	\$102	\$72	\$83	(\$21)	(\$11)	(\$394)	\$295	\$26	(\$105)	\$58	\$129	(\$197)	\$36
45 RA	\$13	\$9	\$8	(\$1)	(\$3)	(\$61)	\$9	\$39	(\$16)	\$5	\$11	(\$15)	(\$1)
46 GS	\$43	\$11	\$37	\$10	(\$27)	(\$123)	\$196	(\$2)	(\$15)	\$8	\$17	(\$48)	(\$4)
47 GM<25	\$43	\$25	\$22	\$8	(\$11)	(\$184)	\$152	\$2	(\$47)	\$1	\$8	(\$14)	\$4
48 GM>25	(\$30)	(\$23)	(\$36)	(\$11)	\$4	\$49	(\$29)	(\$29)	(\$36)	(\$30)	(\$28)	(\$33)	(\$263)
49 GMH<25	\$7	\$4	\$5	(\$1)	(\$1)	(\$25)	\$20	\$0	(\$5)	\$1	\$6	(\$7)	\$4
50 GMH>25	(\$4)	(\$4)	(\$3)	\$0	\$1	(\$6)	(\$2)	(\$4)	(\$3)	(\$3)	(\$3)	(\$4)	(\$27)
51 GL	\$3	(\$1)	\$1	(\$0)	(\$0)	(\$7)	(\$1)	(\$3)	(\$4)	(\$3)	(\$4)	(\$4)	(\$24)
52 GLH	\$0	\$0	\$0	(\$0)	(\$0)	(\$1)	\$0	(\$0)	(\$1)	(\$0)	(\$0)	(\$1)	(\$3)
53 L	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	(\$0)	(\$0)	(\$0)
54 HVPS	\$0	(\$0)	\$0	(\$0)	\$0	(\$0)	\$0	(\$0)	(\$0)	\$0	(\$0)	(\$0)	(\$0)
55 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
60 UMS	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	(\$2)	(\$1)	(\$1)	(\$5)
61 Total	\$1,301	\$790	\$580	\$145	(\$684)	(\$4,698)	\$4,438	\$142	(\$1,861)	\$377	\$839	(\$830)	\$539
E. Total E-Factor Revenue, Excl. GRT													
62 RS	(\$3,862)	(\$4,310)	(\$4,530)	(\$4,840)	(\$5,620)	\$1,127	\$8,807	\$5,088	\$3,392	\$5,318	\$5,684	\$4,482	\$10,737
63 RH	(\$282)	(\$312)	(\$303)	(\$410)	(\$397)	(\$7)	\$684	\$421	\$290	\$453	\$526	\$202	\$865
64 RA	(\$44)	(\$49)	(\$50)	(\$59)	(\$61)	(\$3)	\$67	\$97	\$42	\$63	\$69	\$43	\$115
65 GS	(\$208)	(\$222)	(\$216)	(\$240)	(\$278)	\$30	\$449	\$251	\$200	\$263	\$282	\$207	\$517
66 GM<25	(\$166)	(\$178)	(\$182)	(\$198)	(\$216)	\$200	\$355	\$205	\$155	\$203	\$210	\$188	\$461
67 GM>25	\$170	\$175	\$161	\$186	\$200	\$114	\$6	\$35	\$28	\$34	\$36	\$31	\$1,177
68 GMH<25	(\$18)	(\$22)	(\$21)	(\$26)	(\$27)	\$1	\$46	\$26	\$20	\$26	\$31	\$19	\$54
69 GMH>25	\$15	\$15	\$16	\$19	\$20	\$16	\$4	\$3	\$4	\$4	\$4	\$3	\$11
70 GL	(\$5)	(\$8)	(\$7)	(\$7)	(\$7)	\$0	\$6	\$4	\$3	\$4	\$3	\$3	(\$10)
71 GLH	(\$1)	(\$1)	(\$1)	(\$1)	(\$1)	(\$0)	\$1	\$0	\$0	\$0	\$1	\$0	(\$1)
72 L	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73 HVPS	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
76 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)
79 UMS	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1)	(\$2)	(\$1)	(\$1)	(\$5)
80 Total	(\$4,395)	(\$4,912)	(\$5,132)	(\$5,571)	(\$6,388)	\$1,291	\$10,421	\$6,132	\$4,133	\$6,367	\$6,845	\$5,177	\$13,963
F. E-Factor Revenue by Customer Class													
	Incl. GRT	Excl. GRT											
81 Residential (RS, RH, RA)	\$12,452	\$11,717											
82 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$1,034	\$973											
83 Medium Commercial & Industrial (GM, GMH) >25 kW	\$1,369	\$1,288											
84 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$11)	(\$10)											
85 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	(\$5)	(\$5)											
86 Total	\$14,838	\$13,963											

(1) Monthly accounting adjustments reconcile calculated revenue and revenue as recorded on the Company's books.

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Summary of Expense - January 2021 through December 2021

A. Actual 2021 Expense by Month

<u>Rate Class</u>	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	<u>Total</u>
1 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Subtotal - Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Subtotal - Medium C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Subtotal - Large C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Subtotal - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Subtotal - Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B. Actual 2021 Expense by Customer Class

29 Residential (RS, RH, RA)	\$0
30 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0
31 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0
32 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
33 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0
34 Total	\$0

(1) Refer to Page 6

Exhibit 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022

Summary of Revenue and Expense for the Reconciliation Period - January 2021 through December 2021

	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Total
<u>Revenue</u>													
1 Actual Surcharge Revenue	(\$4,670)	(\$5,220)	(\$5,454)	(\$5,927)	(\$6,788)	\$1,372	\$11,074	\$6,517	\$4,393	\$6,766	\$7,274	\$5,502	\$14,838
2 E-Factor Revenue	(\$4,670)	(\$5,220)	(\$5,454)	(\$5,927)	(\$6,788)	\$1,372	\$11,074	\$6,517	\$4,393	\$6,766	\$7,274	\$5,502	\$14,838
3 Net Surcharge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Net Calendar Month Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Expense</u>													
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Total Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 (Over)/Under Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1) Reflects the Uncollectible POR Provision of the Joint Petition for Approval of Non-Unanimous Settlement that was adopted as part of the Commission order entered December 22, 2016 at Docket No. P-2016-2543140. Effective June 1, 2017 the Company eliminated the uncollectible accounts component of the POR discounts for EGSS. Calendar year 2015 POR discount expense of \$797,900 POR uncollectible expense was moved to the Company's Rider 1 RMES for recovery until the next base rate proceeding. The POR expense amount is fixed. Appendix D of the Joint Petition for Approval of Non-Unanimous Settlement reflects, by customer class, the allocated fixed dollar amounts. As part of the Company's 2018 Distribution Rate Case that was adopted in the Commission order entered December 20, 2018 at Docket No. P-2018-3000124, effective December 29, 2018, the Company revised Rider No. 1 to remove the recovery of the POR uncollectible expense from the rider and recoup the expense through the Company's base rates.

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Summary of (Over)/Under Calculation Balance by Customer Class at December 31, 2021

A	B	C	D (B-C)	E	F (E-D)	G	H (F+G-C)
<u>Customer Class / (Rate Class)</u>	Total Surcharge Revenue <u>Excl. GRT</u> Exh. 1, Page 2	E-Factor Revenue <u>Excl. GRT</u> Exh. 1, Page 4	Net Reconciliation Period Revenue <u>Excl. GRT</u>	Actual Reconciliation Period Expense Exh. 1, Page 5	Current Reconciliation Period (Over)/ Under <u>Collection</u>	Prior Period YE 2020 (Over)/ Under Collection <u>Balance</u>	Total (Over)/ Under Collection Balance at <u>Dec. 31, 2021</u>
1 Residential (RS, RH, RA)	\$11,717	\$11,717	\$0	\$0	\$0	\$15,340	\$3,623
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$973	\$973	\$0	\$0	\$0	\$526	(\$447)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$1,288	\$1,288	\$0	\$0	\$0	\$1,159	(\$129)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$10)	(\$10)	\$0	\$0	\$0	(\$24)	(\$14)
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	(\$5)	(\$5)	\$0	\$0	\$0	\$62	\$67
6 Total	\$13,963	\$13,963	\$0	\$0	\$0	\$17,063	\$3,101

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Calculation of E-Factor Revenue - January to May 2022

A	B	C	D	E	F	G	H	I	J	K
				= (C * D) / 100			= (F * G) / 100	= B - E - H		= I / J * 100
	Total (Over)/ Under Collection Balance at <u>Dec. 31, 2021</u> Att. A, page 1	Forecast Customer Bills <u>Jan. 2022</u>	Jan. 2022 E-Factor Rate Excl. GRT <u>Cents/Month</u> Exh. 1, page 4	Forecast E-Factor Revenue <u>Jan. 2022</u>	Forecast Customer Bills <u>Feb-May 2022</u>	Current E-Factor Rate (1) Excl. GRT <u>Cents/Month</u>	Forecast E-Factor Revenue <u>Feb. 2022 to May 2022</u>	Forecast (Over)/ Under Collection Balance at <u>May 31, 2022</u>	Forecast Customer Bills <u>Jun 2022 to May 2023</u>	Proposed E-Factor Rate Excl. GRT <u>Cents/Month</u>
1 Residential (RS, RH, RA)	\$3,623	543,508	1.00	\$5,435	2,171,690	0.00	\$0	(\$1,812)	6,505,898	0.00
2 Small C&I (GS, GM, GMH) <25 kW	(\$447)	47,778	1.00	\$478	190,896	0.00	\$0	(\$924)	570,748	0.00
3 Medium C&I (GM, GMH) >25 kW	(\$129)	7,080	1.00	\$71	28,292	0.00	\$0	(\$199)	84,543	0.00
4 Large C&I (GL, GLH, L, HVPS)	(\$14)	857	1.00	\$9	3,423	0.00	\$0	(\$23)	10,235	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	\$67	6,716	0.00	\$0	26,861	0.00	\$0	\$67	80,564	0.00
6 Total	\$3,101	605,938		\$5,992	2,421,162		\$0	(\$2,892)	7,251,989	

(1) Per interim filing effective 2/1/22 filed on January 21, 2022 at Docket No. M-2022-3030499.

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Calculation of C-Factor Rate

A	B	C	D = B / C * 100
<u>Customer / (Rate Class)</u>	2022 Retail Market Enhancement <u>Budget</u>	Forecast Customer Bills Jun 2022 to <u>May 2023</u>	Monthly C-Factor Rate <u>Cents/Month</u>
1 Residential (RS, RH, RA)	\$0	6,505,898	0.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	570,748	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	84,543	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	10,235	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	\$0	80,564	0.00
6 Total	\$0	7,251,989	

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2022**

Calculation of the Projected Retail Market Enhancement Surcharge

A	B	C = B * 1 / (1 - 0.059)	D	E = D * 1 / (1 - 0.059)	F = C + E
	C-Factor Monthly Charge <u>Cents/Month</u> Att. A, page 3	C-Factor Monthly Charge Inc. GRT <u>Cents/Month</u>	E-Factor Monthly Charge <u>Cents/Month</u> Att. A, page 2	E-Factor Monthly Charge Inc. GRT <u>Cents/Month</u>	Proposed Surcharge Inc. GRT <u>Cents/Month</u>
<u>Customer / (Rate Class)</u>					
1 Residential (RS, RH, RA)	0.00	0.00	0.00	0.00	0.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	0.00	0.00	0.00	0.00	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	0.00	0.00	0.00	0.00	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	0.00	0.00	0.00	0.00	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	0.00	0.00	0.00	0.00	0.00