

Via Electronic Filing

April 1, 2022

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

Re: Report on Plant Additions
PaPUC Docket No. R-2021-3026116, *et al.*
Pa. P.U.C., *et al.* v. The Borough of Hanover – Hanover Municipal Water Works

Dear Secretary Chiavetta:

We are counsel to The Borough of Hanover – Hanover Municipal Water Works in the above matter. In accordance with the Order of the Public Utility Commission entered February 3, 2022, approving the Joint Petition for Approval of Settlement of Rate Investigation, we are submitting, with this letter via electronic filing, the enclosed schedule comparing projected and actual plant additions and retirements for the future test year as of December 31, 2021.

Very truly yours,

THOMAS, NIESEN & THOMAS, LLC

By 

Thomas T. Niesen

cc: Paul Diskin, Director, TUS (via email, w/encl.)
Erika L. McLain, Esquire (via email, w/encl.)
Erin L. Gannon, Esquire (via email, w/encl.)
Laura J. Antinucci, Esquire (via email, w/encl.)
Steven Gray, Esquire (via email, w/encl.)
Nan Dunford (via email, w/encl.)

BOROUGH OF HANOVER - BUREAU OF WATER

PROJECTED PLANT RETIREMENTS FOR THE FUTURE TEST YEAR AS OF DECEMBER 31, 2021

Project	Projected Additions	Actual Additions	Projected Retirement	Actual Retirement
<u>Future Test Year Plant Additions</u>				
Annual Meter Replacement Budget	\$ 355,000	\$ 283,471.70	\$ (35,500)	\$ (82,927.81)
Vehicles/Heavy Equipment	145,500	94,344.83	(24,940)	-
Facilities & Plant Additions	127,697	157,638.24	(6,390)	-
Pipeline Cleaning/Lining	2,249,778	1,610,185.96	(9,000)	-
Pipeline Replacement (Relay)	1,866,395	603,077.64	(13,500)	-
Services	12,500	1,935.25	(1,880)	-
S&M Dam Project	1,900,000	1,209,756.58	(34,000)	-
Kitzmilller Dam Project	100,000	10,273.40	(7,000)	-
	\$ 6,756,870	\$ 3,970,683.60	\$ (132,210)	\$ (82,927.81)