



Michael Zimmerman
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April 29, 2022

Via Electronic Filing

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

Re: Duquesne Light Company – Reconciliation of Phase IV Energy Efficiency and Conservation Surcharge – Rider No. 15A

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase IV Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2021, through March 31, 2022. Consistent with the Commission's Phase IV Implementation Order, entered June 18, 2020, at Docket No. M-2020-3015228, this reconciliation includes Phase III close-out costs that were incurred during the initial months of Phase IV. This reconciliation also reflects a refund of approximately \$125,000 for Phase III Statewide Evaluator ("SWE") costs.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Michael Zimmerman".

Michael Zimmerman
Senior Counsel, Regulatory

Enclosure

Cc: Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

ELECTRONIC MAIL

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov

Office of Consumer Advocate
Patrick Cicero
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
pcicero@paoca.org

Office of Small Business Advocate
Sharon Webb
Steve Gray
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
swebb@pa.gov
sgray@pa.gov

Bureau of Audits
Pennsylvania Public Utility Commission
Barbara Sidor
Commonwealth Keystone Building
400 North Street, 3rd Floor East
Harrisburg, PA 17120
bsidor@pa.gov



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Dated: April 29, 2022

Exhibit 1

Duquesne Light Company Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge Reconciliation - April 1, 2021 through March 31, 2022

Summary of Reconciliation

1	Surcharge Revenue Including GRT	\$17,492,470		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$16,460,414	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$1,455,023		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$1,369,177	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$17,829,591	Line 2 + Line 4
6	EEC Related Expense		\$14,230,648	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$3,598,942	Line 5 - Line 6

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2021 through March 31, 2022**

Revenue and Expense for the Reconciliation Period - April 1, 2021 through March 31, 2022

	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$381,214	\$437,313	\$653,251	\$659,930	\$745,403	\$471,271	\$452,841	\$444,448	\$499,240	\$609,137	\$494,597	\$454,598	\$6,303,243
2 E-Factor Revenue (Note 1)	(\$110,287)	(\$127,255)	(\$65,466)	\$48,814	\$52,133	\$33,236	\$31,940	\$31,855	\$35,381	\$43,140	\$34,867	\$32,101	\$40,458
3 Net Surcharge Revenue (Actual + E-Factor)	\$270,928	\$310,059	\$587,784	\$708,743	\$797,536	\$504,506	\$484,781	\$476,303	\$534,621	\$652,276	\$529,464	\$486,699	\$6,343,701
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$15,985	\$18,293	\$34,679	\$41,816	\$47,055	\$29,766	\$28,602	\$28,102	\$31,543	\$38,484	\$31,238	\$28,715	\$374,278
5 Net Calendar Month Revenue less GRT	\$254,943	\$291,765	\$553,105	\$666,928	\$750,481	\$474,740	\$456,179	\$448,201	\$503,079	\$613,792	\$498,226	\$457,984	\$5,969,422
6 Actual Expense	\$64,910	(\$167,928)	\$269,934	\$813,688	\$633,185	\$587,609	\$269,886	\$107,921	\$615,666	\$501,910	\$402,724	\$446,041	\$4,545,546
7 Over/ (Under) Collection	\$190,033	\$459,693	\$283,171	(\$146,760)	\$117,296	(\$112,868)	\$186,292	\$340,280	(\$112,587)	\$111,882	\$95,502	\$11,943	\$1,423,877
SMALL & MEDIUM COMMERCIAL AND INDUSTRIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	\$263,998	\$306,906	\$423,416	\$531,918	\$345,391	\$393,337	\$299,348	\$357,024	\$414,759	\$404,228	\$398,040	\$351,093	\$4,489,458
9 E-Factor Revenue (Note 1)	\$115,241	\$121,927	\$95,595	\$58,611	\$61,613	\$50,099	\$51,765	\$48,825	\$51,508	\$58,193	\$51,619	\$53,402	\$818,399
10 Net Surcharge Revenue (Actual + E-Factor)	\$379,239	\$428,833	\$519,011	\$590,529	\$407,005	\$443,436	\$351,112	\$405,849	\$466,267	\$462,422	\$449,659	\$404,495	\$5,307,857
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$22,375	\$25,301	\$30,622	\$34,841	\$24,013	\$26,163	\$20,716	\$23,945	\$27,510	\$27,283	\$26,530	\$23,865	\$313,164
12 Net Calendar Month Revenue less GRT	\$356,864	\$403,532	\$488,389	\$555,688	\$382,991	\$417,273	\$330,397	\$381,904	\$438,757	\$435,139	\$423,129	\$380,630	\$4,994,693
13 Actual Expense	\$452,012	\$446,480	\$282,142	\$76,752	\$51,022	\$160,840	\$124,728	\$527,712	\$476,351	\$539,490	\$267,140	\$423,679	\$3,828,348
14 Over/ (Under) Collection	(\$95,147)	(\$42,948)	\$206,247	\$478,936	\$331,970	\$256,433	\$205,669	(\$145,808)	(\$37,593)	(\$104,352)	\$155,990	(\$43,049)	\$1,166,346
LARGE COMMERCIAL (GL, GLH, L) [Fixed]													
15 Actual Surcharge Revenue	\$142,077	\$156,694	\$110,860	\$87,698	\$122,242	\$88,906	\$135,213	\$108,595	\$94,374	\$111,393	\$94,227	\$113,874	\$1,366,152
16 E-Factor Revenue (Note 1)	\$145,373	\$145,594	\$120,851	\$96,330	\$96,183	\$96,330	\$96,183	\$96,036	\$96,183	\$96,330	\$96,183	\$96,476	\$1,278,050
17 Net Surcharge Revenue (Actual + E-Factor)	\$287,449	\$302,288	\$231,711	\$184,028	\$218,424	\$185,236	\$231,395	\$204,631	\$190,557	\$207,723	\$190,410	\$210,350	\$2,644,202
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$16,960	\$17,835	\$13,671	\$10,858	\$12,887	\$10,929	\$13,652	\$12,073	\$11,243	\$12,256	\$11,234	\$12,411	\$156,008
19 Net Calendar Month Revenue less GRT	\$270,490	\$284,453	\$218,040	\$173,170	\$205,537	\$174,307	\$217,743	\$192,557	\$179,314	\$195,467	\$179,176	\$197,940	\$2,488,194
20 Actual Expense	\$177,876	\$188,770	\$350,355	\$61,710	\$133,755	\$195,038	\$145,749	\$272,887	\$363,785	\$32,383	\$73,914	\$102,006	\$2,098,227
21 Over/ (Under) Collection	\$92,614	\$95,682	(\$132,315)	\$111,460	\$71,782	(\$20,731)	\$71,994	(\$80,330)	(\$184,472)	\$163,084	\$105,262	\$95,934	\$389,967
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
22 Actual Surcharge Revenue	\$151,999	\$152,472	\$94,925	\$24,058	\$62,648	\$50,328	\$71,762	\$60,911	\$47,774	\$61,413	\$55,544	\$62,947	\$896,781
23 E-Factor Revenue (Note 1)	\$117,363	\$118,753	\$110,985	\$123,317	\$123,293	\$123,293	\$123,441	\$123,356	\$123,238	\$123,454	\$123,551	\$123,700	\$1,457,744
24 Net Surcharge Revenue (Actual + E-Factor)	\$269,363	\$271,225	\$205,910	\$147,375	\$185,941	\$173,621	\$195,203	\$184,267	\$171,012	\$184,866	\$179,095	\$186,646	\$2,354,525
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$15,892	\$16,002	\$12,149	\$8,695	\$10,971	\$10,244	\$11,517	\$10,872	\$10,090	\$10,907	\$10,567	\$11,012	\$138,917
26 Net Calendar Month Revenue less GRT	\$253,470	\$255,223	\$193,762	\$138,680	\$174,970	\$163,377	\$183,686	\$173,396	\$160,923	\$173,959	\$168,529	\$175,634	\$2,215,608
27 Actual Expense	\$79,602	\$153,453	\$69,918	\$0	\$0	\$84,584	\$46,891	\$272,010	\$283,190	\$45,191	\$22,133	\$75,508	\$1,132,480
28 Over/ (Under) Collection	\$173,869	\$101,769	\$123,844	\$138,680	\$174,970	\$78,793	\$136,795	(\$98,614)	(\$122,268)	\$128,768	\$146,396	\$100,126	\$1,083,128

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2021 through March 31, 2022**

Revenue and Expense for the Reconciliation Period - April 1, 2021 through March 31, 2022

	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
29 Actual Surcharge Revenue	\$191,424	\$263,027	\$285,287	\$243,602	\$287,757	\$260,440	\$232,614	\$303,306	\$230,921	\$278,485	\$260,630	\$189,673	\$3,027,165
30 E-Factor Revenue (Note 1)	(\$38,221)	(\$37,844)	(\$104,172)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$168,625)	(\$168,625)	(\$168,625)	(\$1,702,919)
31 Net Surcharge Revenue (Actual + E-Factor)	\$153,204	\$225,183	\$181,115	\$74,134	\$118,289	\$90,972	\$63,146	\$133,838	\$61,453	\$109,860	\$92,005	\$21,048	\$1,324,246
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$9,039	\$13,286	\$10,686	\$4,374	\$6,979	\$5,367	\$3,726	\$7,896	\$3,626	\$6,482	\$5,428	\$1,242	\$78,131
33 Net Calendar Month Revenue less GRT	\$144,165	\$211,898	\$170,429	\$69,760	\$111,310	\$85,604	\$59,420	\$125,942	\$57,827	\$103,378	\$86,577	\$19,806	\$1,246,116
34 Actual Expense	\$370,291	\$204,903	\$591,927	\$34,253	\$40,040	\$111,448	\$69,696	\$60,361	\$131,797	\$42,731	\$38,735	\$67,565	\$1,763,749
35 Over/ (Under) Collection	(\$226,127)	\$6,994	(\$421,498)	\$35,508	\$71,269	(\$25,844)	(\$10,276)	\$65,581	(\$73,970)	\$60,647	\$47,842	(\$47,759)	(\$517,633)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
36 Actual Surcharge Revenue	\$20,631	\$174,768	\$164,498	\$98,671	\$135,322	\$146,050	\$99,828	\$164,486	\$91,447	\$125,608	\$143,311	\$45,050	\$1,409,671
37 E-Factor Revenue (Note 1)	\$46,446	\$45,273	(\$7,896)	(\$57,885)	(\$57,885)	(\$57,885)	(\$58,020)	(\$57,885)	(\$57,885)	(\$57,695)	(\$57,695)	(\$57,695)	(\$436,709)
38 Net Surcharge Revenue (Actual + E-Factor)	\$67,077	\$220,041	\$156,603	\$40,786	\$77,437	\$88,165	\$41,807	\$106,601	\$33,562	\$67,912	\$85,615	(\$12,645)	\$972,962
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$3,958	\$12,982	\$9,240	\$2,406	\$4,569	\$5,202	\$2,467	\$6,289	\$1,980	\$4,007	\$5,051	(\$746)	\$57,405
40 Net Calendar Month Revenue less GRT	\$63,120	\$207,058	\$147,363	\$38,380	\$72,868	\$82,963	\$39,341	\$100,312	\$31,582	\$63,906	\$80,564	(\$11,899)	\$915,557
41 Actual Expense	\$81,621	\$506,432	\$0	\$0	\$0	\$0	\$7,635	\$22,773	\$92,919	\$58,815	\$23,345	\$68,758	\$862,299
42 Over/ (Under) Collection	(\$18,502)	(\$299,374)	\$147,363	\$38,380	\$72,868	\$82,963	\$31,706	\$77,538	(\$61,337)	\$5,091	\$57,219	(\$80,657)	\$53,258
TOTAL													
43 Actual Surcharge Revenue	\$1,151,344	\$1,491,180	\$1,732,237	\$1,645,878	\$1,698,763	\$1,410,332	\$1,291,605	\$1,438,771	\$1,378,515	\$1,590,263	\$1,446,350	\$1,217,233	\$17,492,470
44 E-Factor Revenue (Note 1)	\$275,916	\$266,448	\$149,898	\$99,718	\$105,869	\$75,604	\$75,840	\$72,719	\$78,957	\$94,796	\$79,899	\$79,359	\$1,455,023
45 Net Surcharge Revenue (Actual + E-Factor)	\$1,427,260	\$1,757,628	\$1,882,135	\$1,745,596	\$1,804,631	\$1,485,936	\$1,367,444	\$1,511,490	\$1,457,472	\$1,685,060	\$1,526,249	\$1,296,592	\$18,947,493
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$84,208	\$103,700	\$111,046	\$102,990	\$106,473	\$87,670	\$80,679	\$89,178	\$85,991	\$99,419	\$90,049	\$76,499	\$1,117,902
47 Net Calendar Month Revenue less GRT	\$1,343,052	\$1,653,928	\$1,771,089	\$1,642,606	\$1,698,158	\$1,398,265	\$1,286,765	\$1,422,312	\$1,371,481	\$1,585,641	\$1,436,200	\$1,220,093	\$17,829,591
48 Actual Expense	\$1,226,312	\$1,332,112	\$1,564,276	\$986,402	\$858,002	\$1,139,519	\$664,585	\$1,263,664	\$1,963,709	\$1,220,521	\$827,990	\$1,183,557	\$14,230,648
49 Over/ (Under) Collection	\$116,740	\$321,817	\$206,813	\$656,203	\$840,156	\$258,746	\$622,180	\$158,648	(\$592,227)	\$365,120	\$608,210	\$36,537	\$3,598,942

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2021 through March 31, 2022**

Summary of Surcharge Revenue by Month

	April-2021	May-2021	June-2021	July-2021	August-2021	September-2021	October-2021	November-2021	December-2021	January-2022	February-2022	March-2022	Total
Actual Surcharge Revenue by Rate Class													
1 RS	\$336,018	\$395,719	\$605,541	\$623,551	\$687,568	\$435,074	\$412,338	\$381,423	\$429,352	\$499,507	\$409,542	\$385,864	\$5,601,498
2 RH	\$39,265	\$35,200	\$39,675	\$33,595	\$42,558	\$29,758	\$33,840	\$55,494	\$61,510	\$98,379	\$76,020	\$60,730	\$606,025
3 RA	\$5,931	\$6,394	\$8,035	\$2,783	\$15,278	\$6,439	\$6,662	\$7,531	\$8,378	\$11,251	\$9,035	\$8,004	\$95,720
4 GS, Com	\$9,300	\$9,764	\$12,317	\$15,507	\$16,154	\$12,641	\$13,689	\$14,368	\$16,128	\$20,501	\$16,681	\$16,852	\$173,902
5 GM, Com	\$221,281	\$253,854	\$360,999	\$472,195	\$269,043	\$334,310	\$243,420	\$286,321	\$345,216	\$313,798	\$316,530	\$284,136	\$3,701,104
6 GMH, Com	\$20,754	\$20,693	\$22,364	\$23,743	\$31,572	\$22,126	\$23,410	\$28,897	\$31,593	\$41,911	\$35,356	\$34,341	\$336,761
7 GM, Ind	\$12,010	\$21,211	\$26,274	\$19,048	\$26,860	\$22,553	\$17,821	\$25,392	\$20,282	\$25,911	\$27,162	\$14,635	\$259,158
8 GMH, Ind	\$653	\$1,384	\$1,462	\$1,425	\$1,762	\$1,708	\$1,007	\$2,047	\$1,540	\$2,107	\$2,310	\$1,128	\$18,532
9 GL, Com (Fixed)	\$121,329	\$133,939	\$93,890	\$73,453	\$106,221	\$75,832	\$118,758	\$89,109	\$83,287	\$93,158	\$82,502	\$99,022	\$1,170,500
10 GL, Ind (Fixed)	\$162,094	\$233,795	\$252,100	\$207,871	\$251,635	\$226,179	\$197,989	\$275,388	\$193,690	\$244,038	\$227,642	\$162,380	\$2,634,801
11 GL, Com (Variable)	\$99,140	\$101,547	\$59,336	\$13,266	\$43,786	\$33,648	\$50,935	\$38,209	\$37,018	\$39,569	\$35,173	\$43,279	\$594,905
12 GL, Ind (Variable)	\$31,367	\$65,785	\$68,385	\$37,434	\$57,858	\$56,046	\$37,740	\$64,000	\$41,321	\$53,741	\$56,944	\$22,562	\$593,181
13 GLH, Com (Fixed)	\$17,622	\$19,750	\$14,649	\$11,473	\$13,701	\$11,156	\$14,137	\$16,902	\$10,132	\$15,169	\$9,405	\$12,950	\$167,045
14 GLH, Ind (Fixed)	\$9,090	\$11,380	\$13,456	\$12,526	\$14,584	\$13,503	\$11,755	\$8,910	\$17,252	\$14,252	\$11,832	\$9,451	\$147,991
15 GLH, Com (Variable)	\$15,009	\$16,757	\$10,006	\$1,406	\$5,716	\$4,662	\$6,474	\$6,649	\$4,750	\$6,474	\$4,211	\$5,655	\$87,770
16 GLH, Ind (Variable)	\$1,938	\$2,994	\$3,202	\$2,443	\$3,252	\$3,028	\$2,460	\$2,045	\$3,747	\$3,084	\$2,790	\$1,578	\$32,561
17 L, Com (Fixed)	\$3,125	\$3,005	\$2,321	\$2,772	\$2,320	\$1,918	\$2,317	\$2,584	\$955	\$3,067	\$2,320	\$1,901	\$28,607
18 L, Ind (Fixed)	\$3,923	\$6,986	\$8,327	\$7,968	\$8,264	\$8,573	\$6,934	\$8,739	\$7,361	\$6,987	\$9,672	\$4,831	\$88,565
19 L, Com (Variable)	\$37,850	\$34,169	\$25,583	\$9,386	\$13,146	\$12,017	\$14,354	\$16,053	\$6,006	\$15,370	\$16,161	\$14,012	\$214,106
20 L, Ind (Variable)	\$948	\$10,482	\$18,165	\$21,341	\$11,454	\$16,449	\$10,875	\$24,642	\$17,837	\$8,773	\$17,740	\$5,451	\$164,158
21 HVPS, Ind (Fixed)	\$16,318	\$10,866	\$11,404	\$15,237	\$13,273	\$12,185	\$15,936	\$10,268	\$12,618	\$13,207	\$11,484	\$13,010	\$155,807
22 HVPS, Ind (Variable)	(\$13,622)	\$95,507	\$74,745	\$37,454	\$62,758	\$70,527	\$48,753	\$73,800	\$28,543	\$60,010	\$65,837	\$15,459	\$619,771
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,151,344	\$1,491,180	\$1,732,237	\$1,645,878	\$1,698,763	\$1,410,332	\$1,291,605	\$1,438,771	\$1,378,515	\$1,590,263	\$1,446,350	\$1,217,233	\$17,492,470
A. Actual Surcharge Revenue by Customer Class													
30 Residential (RS, RH, RA)	\$381,214	\$437,313	\$653,251	\$659,930	\$745,403	\$471,271	\$452,841	\$444,448	\$499,240	\$609,137	\$494,597	\$454,598	\$6,303,243
31 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$263,998	\$306,906	\$423,416	\$531,918	\$345,391	\$393,337	\$299,348	\$357,024	\$414,759	\$404,228	\$398,040	\$351,093	\$4,489,458
32 Large Commercial (GL, GLH, L) [Fixed]	\$142,077	\$156,694	\$110,860	\$87,698	\$122,242	\$88,906	\$135,213	\$108,595	\$94,374	\$111,393	\$94,227	\$113,874	\$1,366,152
33 Large Commercial (GL, GLH, L) [Variable]	\$151,999	\$152,472	\$94,925	\$24,058	\$62,648	\$50,328	\$71,762	\$60,911	\$47,774	\$61,413	\$55,544	\$62,947	\$896,781
34 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$191,424	\$263,027	\$285,287	\$243,602	\$287,757	\$260,440	\$232,614	\$303,306	\$230,921	\$278,485	\$260,630	\$189,673	\$3,027,165
35 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$20,631	\$174,768	\$164,498	\$98,671	\$135,322	\$146,050	\$99,828	\$164,486	\$91,447	\$125,608	\$143,311	\$45,050	\$1,409,671
36 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$1,151,344	\$1,491,180	\$1,732,237	\$1,645,878	\$1,698,763	\$1,410,332	\$1,291,605	\$1,438,771	\$1,378,515	\$1,590,263	\$1,446,350	\$1,217,233	\$17,492,470
B. Actual Surcharge Revenue by Customer Class Less GRT													
39 Residential (RS, RH, RA)	\$358,723	\$411,512	\$614,709	\$620,994	\$701,424	\$443,466	\$426,123	\$418,226	\$469,785	\$573,198	\$465,416	\$427,777	\$5,931,352
40 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$248,422	\$288,798	\$398,434	\$500,535	\$325,013	\$370,130	\$281,686	\$335,959	\$390,288	\$380,379	\$374,556	\$330,378	\$4,224,580
41 Large Commercial (GL, GLH, L) [Fixed]	\$133,694	\$147,449	\$104,319	\$82,524	\$115,029	\$83,661	\$127,235	\$102,188	\$88,806	\$104,821	\$88,668	\$107,155	\$1,285,549
42 Large Commercial (GL, GLH, L) [Variable]	\$143,031	\$143,476	\$89,324	\$22,639	\$58,952	\$47,358	\$67,528	\$57,317	\$44,956	\$57,789	\$52,267	\$59,233	\$843,871
43 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$180,130	\$247,509	\$268,455	\$229,230	\$270,779	\$245,074	\$218,890	\$285,411	\$217,296	\$262,054	\$245,253	\$178,482	\$2,848,562
44 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$19,414	\$164,457	\$154,793	\$92,850	\$127,338	\$137,433	\$93,938	\$154,782	\$86,052	\$118,197	\$134,855	\$42,392	\$1,326,500
45 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 Total	\$1,083,415	\$1,403,201	\$1,630,035	\$1,548,771	\$1,598,536	\$1,327,122	\$1,215,400	\$1,353,883	\$1,297,182	\$1,496,438	\$1,361,015	\$1,145,417	\$16,460,414

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2021 through March 31, 2022**

Calculation of E-Factor Revenue

	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	259,449,561	299,366,520	410,692,227	459,335,863	490,567,975	312,747,326	300,553,707	299,755,565	332,936,198	405,944,446	328,098,576	302,068,837	4,201,516,800
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	216,883,802	229,467,129	257,014,339	275,765,297	289,891,380	235,714,274	243,553,145	229,722,482	242,347,439	273,800,173	242,865,563	251,257,207	2,988,282,229
3 Large Commercial (GL, GLH, L) [Fixed]	656	657	656	656	655	656	655	654	655	656	655	657	7,868
4 Large Commercial (GL, GLH, L) [Variable]	552,195	558,731	464,165	464,165	464,075	464,075	464,631	464,313	463,868	464,680	465,046	465,605	5,755,549
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	203	201	202	201	201	201	201	201	201	200	200	200	2,412
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	273,160	266,260	247,657	247,590	247,590	247,590	248,169	247,590	247,590	246,779	246,779	246,779	3,013,533
B. E-Factor Rate, Excl. GRT (Note 1)													
6 Residential (RS, RH, RA) (cents/kWh)	(0.040)	(0.040)	(0.015)	0.010	0.010	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
7 Small & Medium Commercial and Industrial (GS, GM, GMH)	0.050	0.050	0.035	0.020	0.020	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
8 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$208.53	\$208.53	\$173.36	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18	\$138.18
9 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.20	\$0.20	\$0.23	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
10 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$177.17)	(\$177.17)	(\$485.28)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)	(\$793.38)
11 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.16	\$0.16	(\$0.03)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)	(\$0.22)
C. E-Factor Revenue, Excl. GRT (Note 2)													
12 Residential (RS, RH, RA)	(\$103,780)	(\$119,747)	(\$61,604)	\$45,934	\$49,057	\$31,275	\$30,055	\$29,976	\$33,294	\$40,594	\$32,810	\$30,207	\$38,071
13 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$108,442	\$114,734	\$89,955	\$55,153	\$57,978	\$47,143	\$48,711	\$45,944	\$48,469	\$54,760	\$48,573	\$50,251	\$770,114
14 Large Commercial (GL, GLH, L) [Fixed]	\$136,796	\$137,004	\$113,721	\$90,646	\$90,508	\$90,646	\$90,508	\$90,370	\$90,508	\$90,646	\$90,508	\$90,784	\$1,202,645
15 Large Commercial (GL, GLH, L) [Variable]	\$110,439	\$111,746	\$104,437	\$116,041	\$116,019	\$116,019	\$116,158	\$116,078	\$115,967	\$116,170	\$116,262	\$116,401	\$1,371,737
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$35,966)	(\$35,611)	(\$98,026)	(\$159,469)	(\$159,469)	(\$159,469)	(\$159,469)	(\$159,469)	(\$159,469)	(\$158,676)	(\$158,676)	(\$158,676)	(\$1,602,447)
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$43,706	\$42,602	(\$7,430)	(\$54,470)	(\$54,470)	(\$54,470)	(\$54,597)	(\$54,470)	(\$54,470)	(\$54,291)	(\$54,291)	(\$54,291)	(\$410,943)
18 Total E-Factor Revenue	\$259,637	\$250,728	\$141,054	\$93,835	\$99,623	\$71,143	\$71,365	\$68,429	\$74,299	\$89,203	\$75,185	\$74,676	\$1,369,177
D. E-Factor Revenue, Incl. GRT (Note 2)													
19 Residential (RS, RH, RA)	(\$110,287)	(\$127,255)	(\$65,466)	\$48,814	\$52,133	\$33,236	\$31,940	\$31,855	\$35,381	\$43,140	\$34,867	\$32,101	\$40,458
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$115,241	\$121,927	\$95,595	\$58,611	\$61,613	\$50,099	\$51,765	\$48,825	\$51,508	\$58,193	\$51,619	\$53,402	\$818,399
21 Large Commercial (GL, GLH, L) [Fixed]	\$145,373	\$145,594	\$120,851	\$96,330	\$96,183	\$96,330	\$96,183	\$96,036	\$96,183	\$96,330	\$96,183	\$96,476	\$1,278,050
22 Large Commercial (GL, GLH, L) [Variable]	\$117,363	\$118,753	\$110,985	\$123,317	\$123,293	\$123,293	\$123,441	\$123,356	\$123,238	\$123,454	\$123,551	\$123,700	\$1,457,744
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$38,221)	(\$37,844)	(\$104,172)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$169,468)	(\$168,625)	(\$168,625)	(\$168,625)	(\$1,702,919)
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$46,446	\$45,273	(\$7,896)	(\$57,885)	(\$57,885)	(\$57,885)	(\$58,020)	(\$57,885)	(\$57,885)	(\$57,695)	(\$57,695)	(\$57,695)	(\$436,709)
25 Total E-Factor Revenue	\$275,916	\$266,448	\$149,898	\$99,718	\$105,869	\$75,604	\$75,840	\$72,719	\$78,957	\$94,796	\$79,899	\$79,359	\$1,455,023

(1) New rates effective June 1, 2021 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2021 through March 31, 2022**

Expense by Month

	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
A. Actual Phase III Expense by Customer Class													
1 Residential (RS, RH, RA)	\$64,910	-\$167,928	\$119,122	\$21,022	\$24,170	\$36,608	\$37,050	-\$57,347	\$0	\$0	\$0	\$0	\$77,605
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$452,012	\$446,480	\$154,286	\$49,004	\$15,133	\$0	\$19,109	-\$15,948	\$0	\$0	\$0	\$0	\$1,120,076
3 Large Commercial (GL, GLH, L) [Fixed]	\$177,876	\$188,770	\$215,782	\$36,481	\$99,524	\$0	\$27,485	-\$10,074	\$0	\$0	\$0	\$0	\$735,844
4 Large Commercial (GL, GLH, L) [Variable]	\$79,602	\$153,453	\$69,496	\$0	\$0	\$0	\$0	-\$293	\$0	\$0	\$0	\$0	\$302,258
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$370,291	\$204,903	\$476,890	\$19,933	\$22,277	\$0	\$28,130	-\$1,208	\$0	\$0	\$0	\$0	\$1,121,217
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$81,621	\$506,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$588,054
7 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Total	\$1,226,312	\$1,332,112	\$1,035,575	\$126,441	\$161,104	\$36,608	\$111,774	-\$84,870	\$0	\$0	\$0	\$0	\$3,945,055
	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
B. Actual Phase IV Expense by Customer Class													
10 Residential (RS, RH, RA)	\$0	\$0	\$150,812	\$792,665	\$609,016	\$551,001	\$232,837	\$165,268	\$615,666	\$501,910	\$402,724	\$446,041	\$4,467,941
11 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$127,857	\$27,748	\$35,889	\$160,840	\$105,619	\$543,660	\$476,351	\$539,490	\$267,140	\$423,679	\$2,708,271
12 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$134,573	\$25,228	\$34,231	\$195,038	\$118,264	\$282,961	\$363,785	\$32,383	\$73,914	\$102,006	\$1,362,383
13 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$421	\$0	\$0	\$84,584	\$46,891	\$272,303	\$283,190	\$45,191	\$22,133	\$75,508	\$830,222
14 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$115,037	\$14,320	\$17,763	\$111,448	\$41,566	\$61,569	\$131,797	\$42,731	\$38,735	\$67,565	\$642,531
15 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$7,635	\$22,773	\$92,919	\$58,815	\$23,345	\$68,758	\$274,245
16 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total	\$0	\$0	\$528,700	\$859,962	\$696,899	\$1,102,911	\$552,811	\$1,348,534	\$1,963,709	\$1,220,521	\$827,990	\$1,183,557	\$10,285,593
	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
C. Actual PJM Forward Capacity Market (Proceeds)/Penalties by Customer Class													
19 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<u>April-2021</u>	<u>May-2021</u>	<u>June-2021</u>	<u>July-2021</u>	<u>August-2021</u>	<u>September-2021</u>	<u>October-2021</u>	<u>November-2021</u>	<u>December-2021</u>	<u>January-2022</u>	<u>February-2022</u>	<u>March-2022</u>	<u>Total</u>
D. Total by Customer Class (Section A + Section B + Section C)													
28 Residential (RS, RH, RA)	\$64,910	-\$167,928	\$269,934	\$813,688	\$633,185	\$587,609	\$269,886	\$107,921	\$615,666	\$501,910	\$402,724	\$446,041	\$4,545,546
29 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$452,012	\$446,480	\$282,142	\$76,752	\$51,022	\$160,840	\$124,728	\$527,712	\$476,351	\$539,490	\$267,140	\$423,679	\$3,828,348
30 Large Commercial (GL, GLH, L) [Fixed]	\$177,876	\$188,770	\$350,355	\$61,710	\$133,755	\$195,038	\$145,749	\$272,887	\$363,785	\$32,383	\$73,914	\$102,006	\$2,098,227
31 Large Commercial (GL, GLH, L) [Variable]	\$79,602	\$153,453	\$69,918	\$0	\$0	\$84,584	\$46,891	\$272,010	\$283,190	\$45,191	\$22,133	\$75,508	\$1,132,480
32 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$370,291	\$204,903	\$591,927	\$34,253	\$40,040	\$111,448	\$69,696	\$60,361	\$131,797	\$42,731	\$38,735	\$67,565	\$1,763,749
33 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$81,621	\$506,432	\$0	\$0	\$0	\$0	\$7,635	\$22,773	\$92,919	\$58,815	\$23,345	\$68,758	\$862,299
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Total	\$1,226,312	\$1,332,112	\$1,564,276	\$986,402	\$858,002	\$1,139,519	\$664,585	\$1,263,664	\$1,963,709	\$1,220,521	\$827,990	\$1,183,557	\$14,230,648