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**E-FILE**

April 29, 2022

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation  
Universal Service Rider Reconciliation Report  
for the Period Ended March 31, 2022  
Docket No. M-2021-3030085**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is PPL Electric's Universal Service Rider ("USR") Reconciliation Report for the Period December 1, 2021 through March 31, 2022. This reconciliation report is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201, reflects actual data through March 31, 2022.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on April 29, 2022, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Rates and Revenue Manager, at (610) 774-2070.

Respectfully submitted,

A handwritten signature in blue ink that reads "Kimberly A. Klock". The signature is fluid and cursive.

Kimberly A. Klock

Enclosures

cc via email: Patrick Cicero, Esquire  
Rick Kanaskie, Esquire

Steven Gray, Esquire  
Ms. Lori Burger

**PPL ELECTRIC UTILITIES CORPORATION**

**UNIVERSAL SERVICE RIDER  
RECONCILIATION REPORT  
FOR THE PERIOD ENDED MARCH 31, 2022**

**Docket No. M-2021-3030085**

April 29, 2022

**PPL ELECTRIC UTILITIES CORPORATION**  
**2021 UNIVERSAL SERVICE RIDER RECONCILIATION**  
**Report For The Period December 1, 2021 to December 31, 2022**

<u>Line No.</u>		<u>Total</u>
1	Actual Residential kWh Billed (Schedule 2, Column N, Line 1)	6,092,525,627 kWh
2	Distribution Revenues Available for USR (Schedule 2, Column N, Line 4 )	\$ 41,313,517
3	Actual OnTrack/WRAP Expenses (Schedule 2, Column N, Line 5 )	\$ 48,301,633
4	Over/(Under) Collection (Calculate Line 2 minus Line 3)	\$ (6,988,116)
5	Interest on Over/(Under) Collection (Schedule 4, Column D, Line 14)	\$ (420,690)
6	Prior Year Over/(Under) Collection (Schedule 6, Column B, Line 14)	\$ 6,888,270
9	Over/(Under) Collection (Excluding GRT) (Line 4 plus Line 5 plus Line 6)	\$ <u>(520,536)</u>
10	Over/(Under) Collection (Including GRT) (Line 9*1.06269926)	\$ <u><u>(553,173)</u></u>

**PPL ELECTRIC UTILITIES CORPORATION**  
**RECONCILIATION OF 2022 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH**

Line No.	Description	(A) December 2021a	(B) January 2022b	(C) February 2022b	(D) March 2022b	(E) April 2022b	(F) May 2022b	(G) June 2022b	(H) July 2022b	(I) August 2022b	(J) September 2022b	(K) October 2022b	(L) November 2022b	(M) December 2022b	(N) Total Year-to-date
<b>Residential</b>															
1	Actual Residential kWh Billed (Schedule 5, Line 1)	1,361,752,285	1,638,089,005	1,712,125,652	1,380,558,685	-	-	-	-	-	-	-	-	-	6,092,525,627
2	Actual Residential Distribution Revenue Applicable to USR (Schedule 5, Line 4)	\$ 8,380,255	\$ 9,803,356	\$ 9,925,166	\$ 8,002,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,111,134
	Recouped Through E Factor 0.00079/kWh USR (2022)	\$ (1,252,812)	\$ (1,291,210)	\$ (1,349,569)	\$ (1,088,214)										\$ (4,981,805)
	0.00004/kWh Interest (2022)	\$ (40,853)	\$ (62,232)	\$ (65,045)	\$ (52,448)										\$ (220,578)
3	Total Revenues Applicable to Prior Year	\$ (1,293,665)	\$ (1,353,442)	\$ (1,414,614)	\$ (1,140,662)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,202,383)
4	Actual Revenue Available to Cover Current Year Expenses (Line 2 less Line 3)	\$ 9,673,920	\$ 11,156,798	\$ 11,339,780	\$ 9,143,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,313,517
5	Actual OnTrack/WRAP Expenses (Schedule 3, Line 11)	\$ 9,059,309	\$ 13,220,536	\$ 14,116,410	\$ 11,905,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,301,633
6	Over/(Under) Collection (Line 4 minus Line 5)	\$ 614,611	\$ (2,063,738)	\$ (2,776,630)	\$ (2,762,359)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (6,988,116)

(a) The E Factor rates that apply to December 2021 are calculated as follows: 11/30/2020 over (under) calculation, including applicable interest, divided by the Projected Residential Distribution kWh billed as filed December 18, 2020 at **Docket No. M-2020-3023372**.  
0.00092/kWh USR (2021)  
0.00003/kWh Interest (2021)

(b) The E Factor rates that apply to 2022 are calculated as follows: 11/30/2021 over (under) calculation, including applicable interest, divided by the Projected Residential Distribution kWh billed as filed December 16, 2021 at **Docket No. M-2021-3030085**.  
0.00079/kWh USR (2022)  
0.00004/kWh Interest (2022)

**PPL ELECTRIC UTILITIES CORPORATION**  
**ACTUAL 2022 ONTRACK/WRAP EXPENSES BY MONTH**

Line No.	Description	(A) December 2021	(B) January 2022	(C) February 2022	(D) March 2022	(E) April 2022	(F) May 2022	(G) June 2022	(H) July 2022	(I) August 2022	(J) September 2022	(K) October 2022	(L) November 2022	(M) December 2022	(N) Total Year-to-date
<b>ONTRACK</b>															
1	OnTrack Revenue Credits	\$ 7,089,068	\$ 10,184,675	\$ 11,158,029	\$ 8,216,865										\$ 36,648,637
2	Arrearage Forgiveness	\$ 2,111,546	\$ 2,211,853	\$ 1,988,020	\$ 2,312,857										\$ 8,624,276
3	OnTrack CBO/Vendor Expenses	\$ 246,414	\$ 230,761	\$ 289,477	\$ 273,063										\$ 1,039,715
4	OnTrack Administrative Expenses	\$ 5,186	\$ 6,124	\$ 5,690	\$ 9,304										\$ 26,304
5	Total OnTrack Expense	\$ 9,452,214	\$ 12,633,413	\$ 13,441,216	\$ 10,812,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,338,932
<b>WRAP</b>															
6	WRAP CBO/Vendor Expenses	\$ 1,782,146	\$ 583,610	\$ 674,926	\$ 1,091,775										\$ 4,132,457
7	Wrap Administrative Expenses	\$ 72,366	\$ 3,513	\$ 268	\$ 1,514										\$ 77,661
8	Total Wrap Expenses	\$ 1,854,512	\$ 587,123	\$ 675,194	\$ 1,093,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,210,118
9	Total OnTrack/WRAP Expenses	\$ 11,306,726	\$ 13,220,536	\$ 14,116,410	\$ 11,905,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,549,050
10	OT CAP Enrollment Credit	\$ (2,247,417)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,247,417)
11	Total OnTrack/WRAP Expenses, including CAP Enrollment Credit (Line 9 plus Line 10)	\$ 9,059,309	\$ 13,220,536	\$ 14,116,410	\$ 11,905,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,301,633

**PPL ELECTRIC UTILITIES CORPORATION**  
**INTEREST EXPENSE ON 2022 UNIVERSAL SERVICE RIDER**  
**OVER/(UNDER) COLLECTIONS BY MONTH**

Line No.	Month	(A)	(B)	(C)		(D)
		Interest Rate	Weighting Factor	Total		Interest on Over/(Under) Collection
				Over/(Under) Collection Total (a)		
1	December 2021	4.50%	19/12	\$ 614,611	\$	43,791
2	January	4.25%	18/12	\$ (2,063,738)	\$	(131,563)
3	February	4.25%	17/12	\$ (2,776,630)	\$	(167,176)
4	March	4.50%	16/12	\$ (2,762,359)	\$	(165,742)
5	April	4.25%	15/12	\$ -	\$	-
6	May	4.50%	14/12	\$ -	\$	-
7	June	4.50%	13/12	\$ -	\$	-
8	July	4.50%	12/12	\$ -	\$	-
9	August	4.50%	11/12	\$ -	\$	-
10	September	4.25%	10/12	\$ -	\$	-
11	October	4.25%	9/12	\$ -	\$	-
12	November	4.25%	8/12	\$ -	\$	-
13	December	4.50%	19/12	\$ -	\$	-
14	Total			\$ (6,988,116)	\$	(420,690)

(a) From Schedule 2, Line 6 for the respective month.

**PPL ELECTRIC UTILITIES CORPORATION**  
**2022 RESIDENTIAL DISTRIBUTION REVENUES BY MONTH**

Line No.	Description	(A) December 2021	(B) January 2022	(C) February 2022	(D) March 2022	(E) April 2022	(F) May 2022	(G) June 2022	(H) July 2022	(I) August 2022	(J) September 2022	(K) October 2022	(L) November 2022	(M) December 2022	(N) Total Year-to-date
	<b>Actual Dist Kwh Billed</b>														
	RS	1,335,180,117	1,604,680,129	1,675,521,079	1,352,692,636										5,968,073,961
	RTS	24,785,881	31,409,136	34,584,655	26,061,661										116,841,333
	RTD														-
	GS1/GS3	1,786,287	1,999,740	2,019,918	1,804,388										7,610,333
1		<u>1,361,752,285</u>	<u>1,638,089,005</u>	<u>1,712,125,652</u>	<u>1,380,558,685</u>	-	-	-	-	-	-	-	-	-	<u>6,092,525,627</u>
2	<b>USR Kwh Rate (with GRT)</b>														
	<b>Residential Dist Revenues Available to USR (with GRT)</b>														
	RS	\$ 8,731,910	\$ 10,205,692	\$ 10,321,960	\$ 8,332,444										\$ 37,592,006
	RTS	\$ 162,099	\$ 199,583	\$ 213,063	\$ 160,540										\$ 735,285
	RTD														\$ -
	GS1/GS3	\$ 11,682	\$ 12,744	\$ 12,444	\$ 11,115										\$ 47,985
3		<u>\$ 8,905,691</u>	<u>\$ 10,418,019</u>	<u>\$ 10,547,467</u>	<u>\$ 8,504,099</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 38,375,276</u>
	<b>Residential Dist Revenues Available to USR (without GRT)</b>														
	RS	\$ 8,216,727	\$ 9,603,556	\$ 9,712,964	\$ 7,840,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,374,077
	RTS	\$ 152,535	\$ 187,808	\$ 200,492	\$ 151,068	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 691,903
	RTD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GS1/GS3	\$ 10,993	\$ 11,992	\$ 11,710	\$ 10,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,154
4		<u>\$ 8,380,255</u>	<u>\$ 9,803,356</u>	<u>\$ 9,925,166</u>	<u>\$ 8,002,357</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 36,111,134</u>

**PPL ELECTRIC UTILITIES CORPORATION**  
**EFFECT ON THE OVER/(UNDER) COLLECTION BALANCE**  
**For The Period December 2021 to December 2022**

Line No.	Month	(A) (Refund)/ Recovery (a)	(B) Over/(Under) Balance (b)
1	Balance - November 30, 2021		\$ 12,090,653
2	December 2021	\$ (1,293,665)	10,796,988
3	January 2022	\$ (1,353,442)	\$ 9,443,546
4	February 2022	\$ (1,414,614)	\$ 8,028,932
5	March 2022	\$ (1,140,662)	\$ 6,888,270
6	April 2022	\$ -	\$ 6,888,270
7	May 2022	\$ -	\$ 6,888,270
8	June 2022	\$ -	\$ 6,888,270
9	July 2022	\$ -	\$ 6,888,270
10	August 2022	\$ -	\$ 6,888,270
11	September 2022	\$ -	\$ 6,888,270
12	October 2022	\$ -	\$ 6,888,270
13	November 2022	\$ -	\$ 6,888,270
14	December 2022	\$ -	\$ 6,888,270

(a) From Schedule 2, Line 3

(b) From Prior Year Filing - Docket No. M-2021-3030088 as of November 30, 2021 (Schedule 1, Line 7) filed on December 16, 2021.