

**PENNSYLVANIA-AMERICAN WATER COMPANY**

**2022 GENERAL BASE RATE CASE  
R-2022-3031672 (WATER)  
R-2022-3031673 (WASTEWATER)**

**STATEMENT NO. 10 -DIRECT TESTIMONY OF CHARLES REA**

**EXHIBITS NO. 10-A THROUGH 10-F AND CBR-1 THROUGH CBR-9 ON  
PROPOSED RATE DESIGN, WATER AND WASTEWATER SERVICE AFFORDABILITY  
ANALYSIS, DECLINING USAGE ANALYSIS, REVENUE RATE APPLICATION FOR ALL WATER  
AND WASTEWATER OPERATIONS, AND REVENUE STABILIZATION MECHANISM**

**DIRECT TESTIMONY  
OF  
CHARLES REA**

**WITH REGARD TO  
PENNSYLVANIA-AMERICAN WATER COMPANY'S**

**RATE DESIGN PROPOSALS, AFFORDABILITY ANALYSES, LOW-INCOME  
DISCOUNT TARIFF PROPOSAL, CUSTOMER USAGE AND DECLINING USE  
ANALYSES, REVENUE CALCULATIONS AND PROJECTIONS, AND REVENUE  
STABILIZATION MECHANISM PROPOSAL**

**DOCKET NOS.  
R-2022-3031672 (WATER)  
R-2022-3031673 (WASTEWATER)**

**DATE: April 29, 2022**

**PENNSYLVANIA-AMERICAN WATER COMPANY**

**DIRECT TESTIMONY OF CHARLES REA**

1   **Q.    What is your name and business address?**

2    A.    My name is Charles B. Rea. My business address is 5201 Grand Avenue, Davenport, IA.

3   **Q.    By whom are you employed and in what capacity?**

4    A.    I am employed by American Water Works Service Company, Inc. (“AWWSC” or “Service  
5        Company”) as Senior Director, Rates & Regulatory. I am providing testimony on behalf  
6        of Pennsylvania-American Water Company (“PAWC” or the “Company”).

7   **Q.    Please summarize your educational background and professional experience.**

8    A.    I received a Bachelor of Arts degree in Computer Science from the University of Illinois  
9        at Springfield in 1986 and a Master’s degree in Statistics and Operations Research from  
10       Southern Illinois University at Edwardsville in 1990. I have been employed by AWWSC  
11       since January 2018. Previous to my employment with AWWSC, I was employed by  
12       MidAmerican Energy Company from June 1990 through January 2018. I have over thirty  
13       years of utility experience covering a wide range of issues including electric system  
14       planning, sales and revenue forecasting, electric load research, marketing, rates, cost of  
15       service, and energy efficiency. Most recently at MidAmerican, I was Director, Energy  
16       Efficiency and Regulatory Analytics. In that position I had responsibility for planning,  
17       evaluation, and operational management of MidAmerican’s energy efficiency and demand  
18       response programs in Illinois, Iowa, and South Dakota, as well as direct responsibility for  
19       electric and natural gas sales and revenue forecasting, electric peak demand forecasting,  
20       load research, retail pricing of electric and natural gas products, and electric and natural  
21       gas cost of service and rate design.

1 **Q. What are your current employment responsibilities?**

2 A. My primary responsibility in my role as Senior Director, Rates and Regulatory is to serve  
3 as a subject matter expert on rate design, revenue issues, and affordability issues. I am  
4 responsible for the development and preparation of rate design analyses, as well as  
5 presenting cost of service and rate design proposals to our internal and external  
6 stakeholders. In addition, I am the Company's subject matter expert on forecasting and the  
7 statistical analysis of customer usage for rate case purposes and I am the Company's  
8 subject matter expert on the analysis of the affordability of the Company's water and  
9 wastewater service to its customers.

10 **Q. What is the purpose of your direct testimony?**

11 A. I will sponsor the Company's proposed rate design for both water and wastewater service  
12 and will provide calculations and evidence necessary to support the Company's proposed  
13 rates. I will also present the Company's affordability analyses for water and wastewater  
14 service. I further present the Company's analysis of residential, commercial, and public  
15 authorities' water consumption as it relates to the impact of the COVID-19 pandemic on  
16 water usage and long-term trends in water usage. I further present the Company's  
17 determination of Test Year revenues at Present Rates and Proposed Rates. Finally, I present  
18 the basis and rationale for the Company's proposed Revenue Stabilization Mechanism  
19 ("RSM").

20 **Q. Please identify the exhibits you will sponsoring in this proceeding.**

21 A. I am sponsoring the following Company Exhibits attached to my testimony:

- 22 • Exhibit CBR-1 – Proposed Water Rate Design
- 23 • Exhibit CBR-2 – Proposed Wastewater Rate Design

- Exhibit CBR-3 – Water Service Affordability Analysis
- Exhibit CBR-4 – Wastewater Service Affordability Analysis
- Exhibit CBR-5 – Residential Usage Analysis
- Exhibit CBR-6 – Commercial Usage Analysis
- Exhibit CBR-7 – Municipal Usage Analysis
- Exhibit CBR-8 – NARUC Resolution
- Exhibit CBR-9 – RSM Projected Results

I also am sponsoring Exhibit Nos. 10-A through 10-F, which set forth the proof of revenues from the application of present and proposed rates for each system.

**Q. How is your Direct Testimony organized?**

A. My Direct Testimony is organized into the following sections:

- Rate Design
- Affordability / Low Income
- Analysis of PAWC Water Consumption
- Revenue Calculations
- Revenue Stabilization Mechanism

#### **RATE DESIGN**

**Q. Do you sponsor exhibits that provide the Company's complete proposed rate design in this case?**

A. Exhibits CBR-1 and CBR-2 provide the Company's proposed rate design for water and wastewater service in this case, which are based on the current rate design as modified by the proposals discussed below.

## **WATER RATE DESIGN**

**Q. Please describe the Company's current tariff structure for water service.**

A. The Company currently offers water service in seven different rater zones. These rate zones are as follows:

- Rate Zone 1 – General Statewide Rate
- Rate Zone 2 - Winola
- Rate Zone 3 - McEwensville
- Rate Zone 4 - Turbotville
- Rate Zone 5 – Steelton
- Rate Zone 6 – Valley
- Rate Zone 7 – SLIBCO

The largest of these rate zones by far is Rate Zone 1, with over 99% of the Company's total water revenue.

**Q. Please describe the Company's current rate structure for these tariffs for residential and nonresidential customers in Rate Zone 1.**

A. The Rate Zone 1 tariff offers service to all residential and nonresidential customer classes through a monthly fixed charge that varies with the size of the meter (identified in PAWC's water tariff as a "service charge") and volumetric rates (identified in PAWC's water tariff as "consumption charges"). There are separate rate structures for each customer class.

- The residential water service charge for most customers is \$17.50 per month for a 5/8", 3/4", 1" and 1 1/2" meter, and the service charge increases with the size of the meter beginning with 2" meters. A single volumetric rate of \$1.3100 per hundred gallons applies to all residential customers.

- 1       • The commercial water service charge begins at \$17.50 per month for a 5/8” meter,  
2       and the service charge increases with the size of the meter beginning with 3/4”  
3       meters. A two-block volumetric rate applies to commercial customers of  
4       \$1.3100 per hundred gallons for the first 16,000 gallons per month and \$0.9643 per  
5       hundred gallons for usage over 16,000 gallons per month.
- 6       • The municipal water service charges are the same as the commercial service  
7       charges, but the volumetric rates are different. A two-block volumetric rate applies  
8       to municipal customers of \$1.4742 per hundred gallons for the first 16,000 gallons  
9       per month and \$0.8705 per hundred gallons for usage over 16,000 gallons per  
10      month.
- 11     • The industrial water service charge begins at \$25.40 per month for a 5/8” meter,  
12     and the service charge increases with the size of the meter beginning with  
13     3/4” meters. A three-block volumetric rate applies to industrial customers of  
14     \$1.2277 per hundred gallons for the first 16,000 gallons per month, \$0.9341 per  
15     hundred gallons for the next 584,000 gallons of usage per month, and \$0.7348 per  
16     hundred gallons for usage over 600,000 gallons per month. In addition, the  
17     Company offers industrial curtailment rates that are identical to those described  
18     above but with an additional rate step of \$0.4487 per hundred gallons for all usage  
19     above 15,000,000 gallons per month and the requirement that the customer meet  
20     specified requirements to qualify for the rate, such as a minimum monthly purchase  
21     volume, a minimum load factor and on-site water storage for industrial (non-fire  
22     protection) use during periods of curtailment.

- The Sales to Other Water Utilities service charge begins at \$25.50 per month for a 5/8" meter, and the service charge increases with the size of the meter beginning with 3/4" meters. The volumetric rates for Group A service is \$0.7219 per hundred gallons for all water service and the volumetric rate for Group B service is \$1.1300 per hundred gallons for all water service.

**Q. Does the Company have special rates for larger customers?**

A. The Company offers a limited number of special rates designed to retain and attract the load of larger customers in Rate Zone 1 that have competitive alternatives to service from the Company. Currently, the Company has customers that are served on two of those rates: the Demand-Based Industrial Service ("DIS") rate and the Demand-Based Resale Service ("DRS") rate.

**Q. Does the Company offer fire protection service?**

A. Yes. The Company offers both public and private fire protection service. Public fire protection rates are based on a monthly hydrant fee that varies depending on where in the service territory the service is offered and the vintage of the rates. These rates are subject to the requirement that revenues from fire hydrants can be no more than 25% of the calculated cost of service for public fire service. Private fire service rates are also offered and are generally based on the size of the service line used in providing the service. Service is offered on both a metered and an unmetered service basis.

**Q. Please describe the Company's current rate structures in the other pricing zones where water service is offered.**

A. In zones other than Rate Zone 1, the Company's rate structures are as follows:



- Rate Zone 2 (Winola): All service currently is offered as unmetered service. The unmetered service rate is \$33.23 per month.
- Rate Zone 3 (McEwensville): Service in Rate Zone 3 is offered to all customers through a monthly service charge that varies with the size of the meter and volumetric rates. Service charges are identical to Rate Zone 1. Volumetric rates feature a single volumetric charge of \$0.8983 per hundred gallons applicable to all usage for all customers.
- Rate Zone 4 (Turbotville): Service in Rate Zone 4 is offered to all customers through a monthly service charge that varies with the size of the meter and volumetric rates. Service charges are identical to Rate Zone 1. Volumetric rates feature separate volumetric charges for residential service, nonresidential service, and municipal service. The residential rates and municipal rates are the same as those for Rate Zone 1. The nonresidential rate is \$0.8983 per hundred gallons.
- Rate Zone 5 (Steelton): Service in Rate Zone 5 is offered to all customers through a monthly service charge that varies with the size of the meter and volumetric rates. Service charges are \$20.69 for 5/8" through 1 1/2" meters and escalate for larger meter sizes above 1 1/2". Volumetric rates are offered through a stepped rate that features a first block allowance at no charge for the first 1,700 gallons of use per month, and a three-block volumetric rate beyond the initial allowance of \$1.1564 per hundred gallons for usage up to 20,000 gallons per month, \$1.2768 per hundred gallons for the next 30,000 gallons of usage per month, and \$1.1032 per hundred gallons for usage over 50,000 gallons per month.

- Rate Zone 6 (Valley): Service in Rate Zone 6 is offered to all customers through a monthly service charge of \$28.12 for all customers, and a volumetric charge that provides an allowance for the first 3,400 gallons of monthly usage at no additional charge, and a volumetric rate of \$0.8400 per hundred gallons for all water used above 3,400 gallons per month.
- Rate Zone 7 (SLIBCO): Service in Rate Zone 7 is offered to all customers through service charges that increase with the size of the meter starting at \$63.55 for a 5/8” and 2” meter and increasing to \$309.90 for a 8” meter. Volumetric rates for all customers start at \$1.8940 per hundred gallons for the first 20,000 gallons of usage per month, and drop to \$1.6780 per hundred gallons for the next 80,000 gallons of usage, and \$1.3810 per hundred gallons for all usage above 100,000 gallons per month.

**Q. Is the Company proposing consolidation of rate zones for water service in this case?**

A. Yes. Consistent with the Commission’s goal of single tariff pricing, PAWC is proposing to move its water rate zones to or toward Zone 1 water rates.

**Q. Is the Company proposing to change the monthly service charges in this case?**

A. Yes. The Company is proposing a \$20.00 monthly service charge for residential customers with 5/8” meters in Rate Zone 1 and in all other rate zones that the Company is proposing to move to Rate Zone 1 rates. This is a 14% increase over the current 5/8” service charge of \$17.50. Service charges for meter sizes above 5/8” and service charges for non-residential customers in Rate Zone 1 are also proposed to increase by 14%. The \$20 proposed service charge is consistent with service charge calculations provided by Company Witness Heppenstall in her cost of service testimony and exhibits.

1   **Q.    Is the Company proposing to change the rate structure associated with its volumetric**  
2       **rates?**

3    A.    The Company is not proposing to change the volumetric structure of its rates in Rate Zone  
4       1, Rate Zone 3, Rate Zone 4, or Rate Zone 7. In Rate Zone 2 (Winola), the Company is  
5       proposing to introduce volumetric rates consistent with the volumetric rate structures  
6       offered in Rate Zone 1. In Rate Zone 5 (Steelton), the Company is proposing to eliminate  
7       the first block allowance, and reduce the number of total rate steps from four (including  
8       the allowance) to two. In Rate Zone 6 (Valley), the Company is proposing to eliminate the  
9       first block allowance.

10   **Q.    What changes is the Company proposing to its water service rate design?**

11   A.    The Company is not proposing any significant changes to Rate Zone 1 rates other than  
12       the change in service charges I have previously described, and changes to the Company's  
13       proposed low-income tariff that I describe later in my testimony. For other Rate Zones,  
14       the Company is proposing the following:

- 15       •   Rate Zone 2 (Winola): The Company is proposing to move Rate Zone 2 water rates  
16       to Rate Zone 1 water rates in this proceeding. This will move rates in Winola from  
17       an unmetered rate of \$33.23 to a rate with a monthly service charge and a  
18       volumetric charge consistent with Rate Zone 1 rates.
- 19       •   Rate Zone 3 (McEwensville): The Company is proposing to move Rate Zone 3  
20       water rates to Rate Zone 1 water rates in this proceeding. Service charges for these  
21       rate zones are already the same. The volumetric rate for Rate Zone 3 is proposed  
22       to be the same as the proposed residential volumetric rate for Rate Zone 1.

- 1           • Rate Zone 4 (Turbotville): The Company is proposing to move Rate Zone 4 water  
2           rates toward Rate Zone 1 water rates in this proceeding. Service charges for these  
3           rate zone are already the same. Volumetric rates for residential and municipal  
4           service are also already the same. The nonresidential volumetric rate for Rate Zone  
5           4 is proposed to be the same as the proposed first-step volumetric rate for Rate  
6           Zone 1.
- 7           • Rate Zone 5 (Steelton): The Company is proposing to move monthly service  
8           charges for Steelton customers to be consistent with Rate Zone 1 proposed rates  
9           and to consolidate the number of rate blocks in Rate Zone 5 from four to two. This  
10          will be done by eliminating the first step water allowance and equalizing volumetric  
11          rates for the first two steps (zero usage up to 20,000 gallons per month) and the  
12          second two steps (usage over 20,000 gallons per month ).
- 13          • Rate Zone 6 (Valley): The Company is proposing, effective November of 2023, to  
14          move monthly service charges for Valley customers to be consistent with service  
15          charges under Rate Zone 1 proposed rates and to eliminate the first step water  
16          allowance which will result in a single volumetric rate for all customers in Rate  
17          Zone 6.
- 18          • Rate Zone 7 (SLIBCO): The Company is proposing to move Rate Zone 7 rates to  
19          be consistent with Rate Zone 1 rates in this proceeding with the exception of service  
20          charges for 6” and 8” meters, which will see increases but will be less than those  
21          for Rate Zone 1 customers in order to limit rate impacts for these customers.

22   **Q.   Please describe how the Company is proposing to allocate its proposed revenue**  
23   **increase for water service to each customer class.**

1 A. The Company is proposing in this case to set water service rates based on the cost of service  
2 studies sponsored by Company Witness Heppenstall. In addition, the Company is  
3 proposing a reallocation of a portion of its wastewater revenue requirements to its water  
4 service customers consistent with Act 11 of 2012, which I describe later in my testimony.

5 **Q. Do you have a schedule that shows the Company's current and proposed rate design**  
6 **for water service?**

7 A. Yes. The Company's proposed rate design in this case for water service is provided in  
8 Exhibit CBR-1.

9 **WASTEWATER RATE DESIGN**

10 **Q. Please describe the Company's current tariff structure for wastewater service.**

11 A. The Company provides wastewater service under a variety of different rate schedules and  
12 in a variety of different rate zones. The categories of rate zones under which the Company  
13 offers wastewater service are as follows:

- 14 • Sanitary Sewer Systems ("SSS"):
  - 15 ○ Rate Zone 1: PAWC Statewide
  - 16 ○ Rate Zone 2: New Cumberland
  - 17 ○ Rate Zone 5: Franklin
  - 18 ○ Rate Zone 7: Sadsbury
  - 19 ○ Rate Zone 8: Turbotville
  - 20 ○ Rate Zone 9: Exeter
  - 21 ○ Rate Zone 11: Valley
  - 22 ○ Foster Acquisition<sup>1</sup>

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<sup>1</sup> Service to the Foster, Upper Pottsgrove, and York Acquisitions will commence once these transactions have closed.

1           • Combined Sewer Systems (“CSS”):

2                 ○ Rate Zone 3: Scranton

3                 ○ Rate Zone 4: Kane

4                 ○ Rate Zone 6: McKeesport

5           • Rate Zone 10: Royersford

6           • Upper Pottsgrove Acquisition

7           • York Acquisition

8   **Q. Please describe the Company’s current rate structures in its SSS rate zones.**

9   A. All of the rate structures in the SSS rate zone group are similar with a single residential  
10 service charge and a separate service charge and volumetric rate for nonresidential  
11 customers. The volumetric rates are based on metered water usage. Unmetered service is  
12 also provided. Service charges are identical for all rate zones except for Rate Zone 11  
13 (Valley), but differences exist in volumetric charges and unmetered charges.

14 **Q. Please describe the Company’s current rate structures in its CSS rate zones.**

15 A. The rate structures differ for the three rate zones in the CSS group, as follows:

- 16           • Rate Zone 3 (Scranton): Service in Rate Zone 3 is offered through a single monthly  
17 service charge and volumetric rate for all residential and Class B nonresidential  
18 service (\$19.50 and \$1.0600 per hundred gallons respectively at proposed rates).  
19 Class C nonresidential service is offered through the same monthly service charge  
20 and a two-tiered volumetric charge of \$1.0600 per hundred gallons for usage up to  
21 5,000 gallons per month and \$1.0903 per hundred gallons for all water usage above  
22 5,000 gallons per month.

- Rate Zone 4 (Kane): Service in Rate Zone 4 is offered through a monthly service charge of \$66.84 per month for residential accounts and \$82.49 per month for nonresidential accounts. Volumetric rates are offered through a stepped rate that features a first block allowance at no charge for the first 2,000 gallons of use per month, and a three-block volumetric rate of \$1.0732 per hundred gallons for usage above 2,000 gallons per month up to 10,000 gallons per month, \$1.1919 per hundred gallons for the next 20,000 gallons of usage per month, and \$1.3008 per hundred gallons for usage over 30,000 gallons per month.
- Rate Zone 6 (McKeesport): Service in Rate Zone 6 is offered through a monthly service charge of \$11.00 per month for residential accounts and \$27.50 per month for nonresidential accounts. A volumetric rate of \$1.9760 per hundred gallons applies to residential usage and a volumetric rate of \$1.4570 per hundred gallons applies to all non-residential usage with the exception of usage for Port Vue where the volumetric rate is \$1.5000 per hundred gallons. Additionally, there is a bulk service rate in McKeesport that consists of a \$61.10 per month service charge and a volumetric rate of \$1.0190 per hundred gallons.

**Q. Please describe the Company's current rate structures in the other rate zones in this proceeding.**

A. The rate structures for the remaining three rate zones not included in the CSS and SSS groups are as follows::

- Rate Zone 10 Royersford: Service in Royersford is offered through a single monthly service charge for all customers of \$30.00 per month and a volumetric rate consisting of an allowance for the first 5,400 gallons at no additional charge and a

1 volumetric charge of \$0.5615 per hundred gallons for service above the allowance.

2 In addition, an unmetered service option is available for \$43.50 per month.

- 3 • York Acquisition: Upon closing, service in York will be offered through a single  
4 monthly service charge for all customers of \$18 per month and a volumetric rate  
5 consisting of a free allowance of 2,000 gallons per month and a volumetric charge  
6 of \$0.9370 per hundred gallons for service above the allowance except for industrial  
7 rates where there is no allowance. In addition, bulk service will be offered through  
8 a volumetric rate of \$0.3750 per hundred gallons for Rate A bulk customers and  
9 \$0.2490 per hundred gallons for Rate B bulk customers.

- 10 • Upper Pottsgrove Acquisition: Upon closing, service in Upper Pottsgrove will be  
11 offered an unmetered basis only, with the monthly unmetered charge at \$65.00 per  
12 month.

13 **Q. Is the Company proposing to recover all of the revenue requirements for wastewater**  
14 **service from its wastewater customers?**

15 A. No. The Company is proposing to reallocate a portion of the wastewater revenue  
16 requirement calculated in this case to its water service customers under the provisions of  
17 Act 11 of 2012 (“Act 11”). I describe this reallocation and provide support for this  
18 reallocation in the next section of my testimony.

19 **Q. Is the Company proposing consolidation of rate zones for wastewater service in this**  
20 **case?**

21 A. Yes. Consistent with the Commission’s goal of single tariff pricing, PAWC is proposing  
22 to move its SSS wastewater rate zones to or toward Rate Zone 1 wastewater rates in this  
23 case.



1    **Q.    What is the Company’s proposal for wastewater service rate design and tariff**  
2    **consolidation in this case?**

3    A.    The Company’s proposal for wastewater service rate design and tariff consolidation in this  
4    case is as follows:

- 5            •    SSS Group: For the SSS Group, the Company is proposing to increase service  
6                    charges and volumetric rates in Rate Zone 1 by 30%, which produces a revenue  
7                    increase that is approximately half of the overall revenue requirement increase  
8                    calculated for the group. The Company is proposing to merge all rates for Rate  
9                    Zones 2, 5, 7, 8, and 9 into the Zone 1 rate, thus consolidating rates for these rate  
10                  zones into a single rate schedule. The Company also is proposing, effective  
11                  November of 2023, a 25% increase in service charges and volumetric rates in Rate  
12                  Zone 11 (Valley). No change in rates is proposed for the Foster Acquisition.
- 13           •    CSS Group: For the CSS Group, the Company is proposing no changes in rates in  
14                    the Scranton district. The Company is proposing to move rates in McKeesport to  
15                    be consistent with rates in Rate Zone 1. In the Kane rate zone, the Company is  
16                    proposing an increase in all rates of 10%.
- 17           •    Rate Zone 10 Royersford: The Company is proposing an across the board increase  
18                    of 70% for rates in Royersford, with the increase expected to take effect in May  
19                    2023.
- 20           •    York Acquisition: The Company is proposing to increase the service charge and  
21                    volumetric rates by 47%, with the increase proposed to take effect in 2025. No  
22                    changes are proposed to the contract bulk rates for Class A and Class B bulk  
23                    customers.

- Upper Pottsgrove Acquisition: The Company is proposing to increase the charge for unmetered service in Upper Pottsgrove from \$65 per month to \$95 per month consistent with the charge for unmetered service in Rate Zone 1.

**Q. Do you have a schedule that shows the Company's current and proposed rate design for wastewater service?**

A. Yes. The Company's proposed rate design in this case for wastewater service is provided in Exhibit CBR-2.

#### **REALLOCATION OF WASTEWATER REVENUE REQUIREMENT**

**Q. What is the Company's proposal with respect to wastewater revenue requirement reallocation?**

A. The Company is proposing to reallocate a portion of the total calculated wastewater revenue requirement shown in Exhibit 3-A to water service customers. This reallocation of wastewater revenue requirement to water customers is provided for in Act 11. Under Act 11, the Commission may, when approving base rates and after providing notice and an opportunity to be heard, authorize utilities to allocate a portion of the wastewater revenue requirement to the combined water and wastewater customer base if in the public interest.

**Q. What portion of the wastewater revenue requirement is the Company proposing to reallocate to water customers?**

A. The total calculated revenue requirement for wastewater service is \$208,158,314. The Company is proposing to recover \$133,440,824 of that revenue requirement from wastewater customers under its proposed rates in this case. This is approximately 64% of the total. The remaining \$72,946,695 is proposed to be a revenue requirement reduction for wastewater service customers that will be recovered from water service customers.

1 **Q. Please provide a summary of the amounts of PAWC’s proposed wastewater revenue**  
2 **requirement that it proposed to reallocate to water customers, by customer class,**  
3 **pursuant to Act 11 .**

4 A. The reallocation of wastewater revenue requirement by water customer class is as follows:

- 5 • Residential: \$48,509,249
- 6 • Commercial: \$18,902,946
- 7 • Municipal: \$1,967,040
- 8 • Industrial: \$3,567,460

9 **Q. Please identify the amounts to be reallocated to water customers under Act 11 by**  
10 **wastewater rate zone category.**

11 A. The reallocation of wastewater revenue requirement by wastewater pricing group is as  
12 follows:

- 13 • Group SSS: \$12,786,945
- 14 • Group CSS: \$38,809,970
- 15 • Royersford: \$1,504,562
- 16 • York: \$18,986,027
- 17 • Upper Pottsgrove: \$859,192

18 **Q. Why is the Company proposing a reallocation of wastewater revenue requirements**  
19 **to water customers under Act 11 in this case?**

20 A. The Company is proposing a reallocation of wastewater revenue requirements to water  
21 customers under Act 11 for three reasons:

- 22 • In the York system, the Company is obligated under the Commission’s Order at  
23 Docket No. A-2021-3024681 to propose an increase in rates of 47% on non-bulk

1 customers. The bulk customers, who will receive service under separate bulk  
2 agreements, will not be subject to the same increase. In combination, this will result  
3 in an approximate \$19 million shortfall in revenues in York when compared to the  
4 Company's proposed revenue requirement in that district.

- 5 • In the Scranton system, the Company is not permitted to increase rates that will  
6 become effective in 2023 for the reasons explained in the direct testimony of Stacey  
7 D. Gress (PAWC Statement No. 4). This limitation means that the proposed  
8 revenue requirement increase of approximately \$39 million for the CSS Group  
9 would otherwise have to be recovered from customers in Kane and McKeesport,  
10 which would result in significant increases for those customers.

- 11 • Rate increases in other pricing zones would be significant if the full revenue  
12 requirement proposed for those rate zones were to be implemented. Affordability  
13 of wastewater service in those communities would be significantly eroded without  
14 an allocation of a portion of those revenue requirements to water customers.

15 **Q. Is it in the public interest in this proceeding to reallocate a portion of the wastewater**  
16 **revenue requirement to water customers?**

17 A. Yes, the proposed reallocation of wastewater revenue requirement to water service  
18 customers is appropriate and in the public interest from both a rate design and a policy  
19 perspective.

20 **Q. Why is the Company's proposal in the public interest from a rate design perspective?**

21 A. The primary rate design principle that supports the partial reallocation of wastewater cost  
22 of service to water customers is the principle of gradualism. The gradualism principle in  
23 rate design is based on the idea that changes in rates and rate design should be made in a

1 way that avoids rate shock. Rate shock can come both from general increases in revenues  
2 that can affect all customers, as well as from changes in rate designs that can cause large  
3 increases to specific pockets of customers. Drastic changes in rates can cause customer  
4 confusion and dissatisfaction and have adverse effects on the utility's ability to provide  
5 quality customer service. The increases that would be applied to certain communities in  
6 the Company's wastewater territory would certainly fall within this concept. Relatedly,  
7 concerns over the affordability of wastewater service for these customers, that I will  
8 describe later in testimony, provides support for the partial reallocation of wastewater  
9 revenue requirements to water customers.

10 **Q. If the Company is concerned that its wastewater customers may experience rate**  
11 **shock, why is the Company proposing these rate increases?**

12 A. The drivers of this rate case are discussed in greater detail in the testimony of several other  
13 PAWC witnesses, in particular Witness Everette.

14 **Q. What are the important policy considerations that support the Company's proposal?**

15 A. From a policy perspective, it is important to note that PAWC is an integrated company that  
16 provides both water and wastewater services on a consolidated basis. The Company  
17 provides such services through the efforts of both PAWC employees and the resources of  
18 the Service Company. This consolidation of functions creates opportunities to capture  
19 economies of scale that ultimately will drive down costs to customers, which do not exist  
20 where water and wastewater operations are fragmented. It is in the long-term best interest  
21 of our customers and the Commonwealth of Pennsylvania to adopt policies that encourage  
22 the development of these cost-reducing economies of scale. The temporary reallocation of

1 revenue requirement between water and wastewater systems is an important piece of that  
2 equation.

3 Capital expansion plans often drive the need for utility rate increases. As PAWC  
4 Witness Aiton points out, a significant driver of this rate increase request is PAWC's  
5 ongoing infrastructure investment plans. In the short-term, capital additions in different  
6 parts of the Company's water and sewer systems will exhibit peaks and valleys. This can  
7 be especially true in newly acquired systems where upfront investment needs may be more  
8 significant than in other systems where the Company has been making more modest,  
9 annual investments over a longer period of time. Over time these investment plans will  
10 revert to an average long-term investment pattern, and the associated changes in rates will  
11 reflect that long-term investment pattern. The initial rate changes in newly acquired  
12 systems can be extreme, however, if all of the investments are required to be recovered  
13 exclusively from the customers of those systems upfront. A reallocation of a portion of the  
14 revenue requirement to a larger customer base can ease the burden on new system  
15 customers and further the goal of consolidation and prudent investment in these systems.

16 **Q. Are there similarities between the Company's proposal to reallocate a portion of**  
17 **wastewater revenue requirement to water customers and the larger policy objective**  
18 **of single tariff pricing?**

19 A. Yes. The Company's proposal in this case represents a modest amount of "averaging" of  
20 water and wastewater service costs, which occurs to some extent when a portion of the  
21 wastewater cost of service is allocated to all customers. This is akin to the cost averaging  
22 that single tariff pricing is explicitly designed to accomplish, and it is justified for similar  
23 reasons. Revenue requirements for a particular type of service in a discrete and specific

1 location can be variable from year to year when looked at as a snapshot in time, which is  
2 necessarily the case in a single rate case. These year-to-year rate impacts are what single  
3 tariff pricing is meant to alleviate, and the Company's reallocation proposal does the same  
4 thing. In the short run, redistributing some of the revenue requirement from one form of  
5 service or one group of customers to another can substantially reduce the rate impact on a  
6 specific group of customers, while having only a small effect on the much larger customer  
7 base. This customer rate increase mitigation is in the public interest and is in the long-term  
8 best interest of our customers.

9 **Q. What will be the impact on the Company's water service bills from the Company's**  
10 **proposal to reallocate a portion of wastewater revenue requirement to water service**  
11 **customers?**

12 A. Based on the Company's cost of service and proposed customer class revenue allocation  
13 in this case, this reallocation would increase the monthly water bill of a Rate Zone 1  
14 residential water customer with an average usage of 3,200 gallons per month by  
15 approximately \$6.42 per month.

16 **Q. What are the increases associated with the Company's proposal for wastewater rate**  
17 **design?**

18 A. The following table provides a summary of the Company's proposals for rate design and  
19 rate schedule consolidation for wastewater service by rate zone and shows total current rate  
20 revenues, total proposed revenues, and percentage increases.

1

<b><i>Rate Zone</i></b>	<b>Present Rate Revenues</b>	<b>Proposed Rate Revenues</b>	<b>Percent Increase</b>	<b>Average Residential Increase</b>
<i>SSS – Statewide</i>	\$26,012,932	\$31,768,526	22%	\$21.77
<i>SSS – New Cumberland</i>	\$2,009,115	\$3,544,491	76%	\$45.03
<i>SSS – Franklin</i>	\$336,829	\$391,947	16%	\$16.59
<i>SSS – Sadsbury</i>	\$1,082,235	\$1,344,940	24%	\$22.01
<i>SSS – Turbotville</i>	\$276,810	\$362,575	31%	\$26.79
<i>SSS – Exeter</i>	\$9,995,803	\$12,574,809	26%	\$22.96
<i>SSS – Valley</i>	\$2,741,367	\$3,498,433	28%	\$18.14
<i>SSS – Foster</i>	\$842,520	\$842,520	0%	\$0.00
<i>CSS – Scranton</i>	\$32,561,199	\$30,943,127	-5%	\$0.00
<i>CSS – Kane</i>	\$2,368,040	\$2,472,822	4%	\$7.96
<i>CSS – McKeesport</i>	\$15,254,909	\$18,774,988	23%	\$21.16
<i>York</i>	\$18,755,982	\$23,179,271	24%	\$13.78
<i>Royersford</i>	\$820,868	\$1,391,236	69%	\$21.07
<i>Upper Pottsgrove</i>	\$1,349,191	\$1,971,894	46%	\$30.00

2

## **AFFORDABILITY**

3     **Q.     How do you define affordable water and wastewater service?**

4     A.     The concept of affordability for water and wastewater service is based on the idea that

5             access to drinking water and wastewater service should be: (1) safe, meaning it complies

6             with EPA regulations, Safe Drinking Water Act standards, and other applicable laws and

7             regulations; (2) reliable, so that it is resilient in the face of floods, droughts, and other

8             climate risks; and (3) affordable. An assessment of affordability generally compares

9             monthly or annual bills for water or wastewater service to measures of household income.

10            The concept of affordability, particularly in the context of PAWC’s rates, is also discussed

11            in the direct testimony of Company Witness Everette.



## MEASURING AFFORDABILITY

**Q. How can one assess the affordability of water and wastewater service and what information is needed to complete such an assessment?**

A. A common way to assess affordability is to compare annual bills for water and/or wastewater service to some measure of household income in the communities that the utility serves. Such an assessment requires two data points – the average monthly or annual bill for water and wastewater service and some measure of household income for the target customer population. For the broader residential customer base, the most common household income measure is Median Household Income (“MHI”), which can be measured at a community level and is paired with a data set that provides the number of customers served in each community to arrive at a weighted number that represents MHI for the Company’s service territory. Alternative measures of income, such as disposable income or hours of labor at minimum wage needed to cover the cost of water and/or wastewater service have also been suggested.<sup>2</sup>

When an appropriate measure (or measures) of household income is determined, affordability can then be assessed for the average customer, low-income customers, and a full range of households based on their various income levels and bills for water and/or wastewater service. A variety of household income data is readily and publicly available from the U.S. Census Bureau through the American Community Survey (“ACS”) at the state, county, and community level.

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<sup>2</sup> Teodoro, Manuel P. “Measuring Household Affordability for Water and Sewer Utilities.” Journal AWWA, 2018, doi:10.5942/jawwa.2018.110.0002

1   **Q.    What can different measures of affordability for water and wastewater service**  
2       **expressed as a percentage of MHI tell you?**

3    A.    Assessing affordability information of water and wastewater service for the entire  
4       residential customer population can tell you whether customers in general are having or  
5       would have difficulty paying their water and/or wastewater bills under the Company's  
6       current or proposed tariff structure. Assessing affordability information of water and  
7       wastewater service for lower income customers can tell you the number of customers that  
8       may be having trouble paying their water and/or wastewater bills, where in the Company's  
9       service territory these customers are, and the extent to which those bills are contributing to  
10      customers economic distress. This can, in turn, inform the Company about the size and  
11      scope of low-income assistance programs that may be needed to help these vulnerable  
12      customers better afford water and wastewater service, both in terms of rate design  
13      proposals and customer assistance programs that may include customer grants, tariff  
14      discounts, levelized billing, and outreach programs.

15   **Q.    Is there a generally accepted standard for the affordability of water and wastewater**  
16       **expressed as a percentage of Median Household Income?**

17    A.    A benchmark for affordability expressed as a total bill's percentage of MHI is a policy  
18       decision; however, bills less than 2.0% or 2.5% of MHI for water service and 4.0% to 4.5%  
19       of MHI for combined water/wastewater service are considered "affordable" by some.<sup>3</sup> An

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3 Teodoro, Manuel P. "Measuring Household Affordability for Water and Sewer Utilities." Journal AWWA, 2018, doi:10.5942/jawwa.2018.110.0002.

1 affordability benchmark for water service of 3.0% to 4.5% of household income has also  
2 been proposed specifically for lower income groups.<sup>4</sup>

3 **Q. Has the Company completed an affordability study regarding bills that would arise**  
4 **from proposed rates in this case?**

5 A. Yes. The Company’s affordability study for water service is provided in Exhibit CBR-3.  
6 The Company’s affordability study for wastewater service is provided in Exhibit CBR-4.

7 **Q. What information do the Company’s affordability studies provide?**

8 A. The Company’s affordability studies for water and wastewater service contain two  
9 different analyses and provide two basic types of information. This information includes:

- 10 • Historical comparisons of average monthly bills to MHI shown in actual terms and  
11 shown in terms of a Bill-to-Income (“BTI”) Ratio, which is defined as estimated  
12 annual water or wastewater billed amounts divided by estimated annual household  
13 income.
- 14 • Current information on the estimated number of customers in the service territory,  
15 and estimated BTI Ratios for various income levels stated in terms of household  
16 income and multiples of the Federal Poverty Level (“FPL”). BTI Ratios are  
17 calculated for proposed rates in this case.

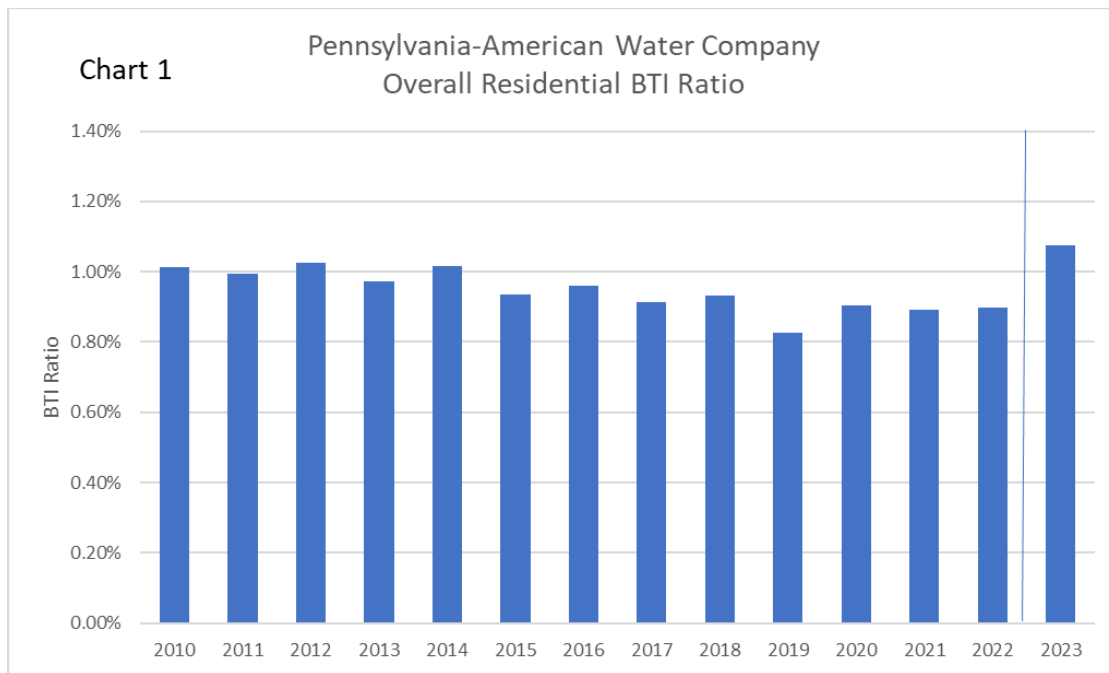
18 **Q. What is the result of your comparison of historical average monthly water bills and**  
19 **proposed monthly bills in this case to MHI in the PAWC service territory?**

20 A. The charts below compare historical average monthly water bills to MHI for Pennsylvania-  
21 American customers from 2010 through 2021 stated in absolute terms and stated in terms

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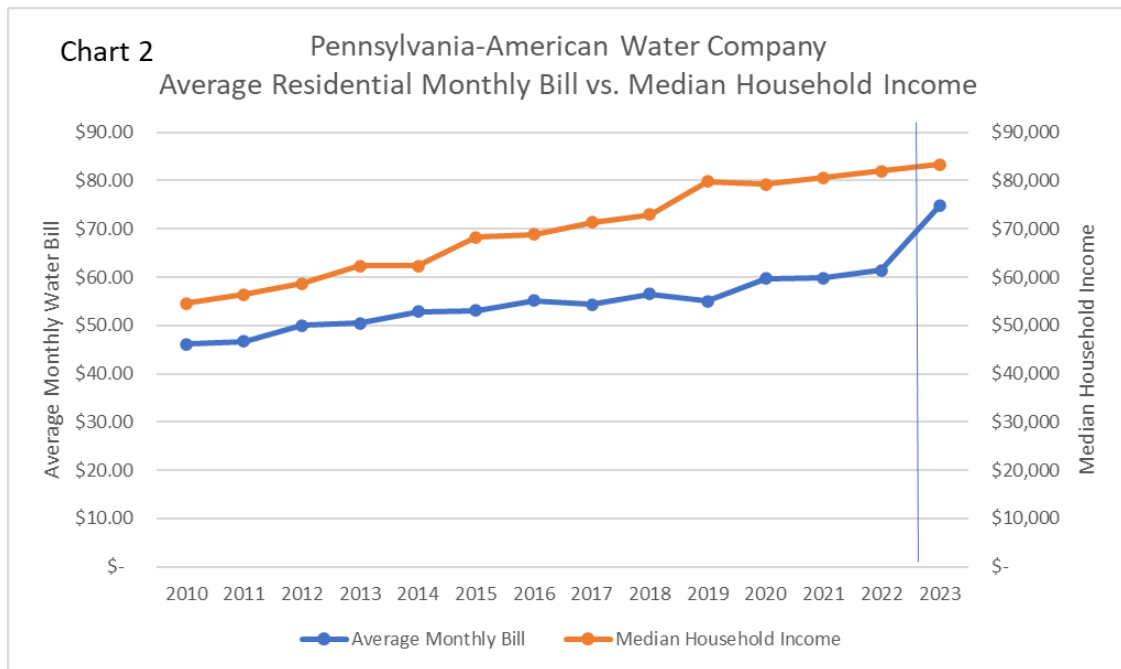
4 Colton, R. (2020). The Affordability of Water and Wastewater Service in Twelve U.S. Cities: A Social, Business and Environmental Concern prepared for The Guardian (U.S. Office). New York NY. <https://www.theguardian.com/environment/2020/jun/23/full-report-read-in-depth-water-poverty-investigation>.

1 of BTI Ratio, along with estimated average monthly bills under the Company's proposed  
2 rates in this case and estimated MHI for Pennsylvania-American customers during the  
3 Fully Projected Future Test Year period (2023). The data shows that BTI Ratios for water  
4 service for the residential customer base have improved over time from 1.01% in 2012 to  
5 0.89% in 2021 (estimated) and are expected to be 1.08% under the Company's proposed  
6 rates in this case during the Fully Projected Future Test Year.<sup>5</sup> As can be seen, this is less  
7 than 2.0% to 2.5% of MHI for affordable water service.<sup>6</sup>



<sup>5</sup> Affordability statistics for 2021 are estimated because Median Household Income data for 2021 will not be available until fourth quarter 2022.

<sup>6</sup> Charts for wastewater service are provided in Exhibit CBR-4.



**Q. What impact do the Company’s rate design and rate schedule consolidation proposals have on the affordability of the Company’s water and wastewater service in this case?**

A. As shown above, the affordability of PAWC residential water has improved over the past decade and is expected to remain affordable under the Company’s proposed rates in this case. The Company’s proposal to reallocate a portion of wastewater revenue requirement will significantly improve the affordability of wastewater service, while having little impact on the affordability of water service. Before the reallocation of wastewater revenue requirement to water was made, the BTI Ratio for total wastewater service would be 2.16% (as compared to a BTI Ratio for wastewater service of 1.35% under the Company’s proposal). The Company’s proposed reallocation of wastewater revenue requirement to water service moved the Company’s water BTI Ratio from 0.98% to 1.08%.

**Q. You measured the BTI ratios for the customer base as a whole. What information can support a more focused assessment of affordability of water and wastewater service for the Company’s most vulnerable customers?**

1 A. A more focused assessment of affordability targeted at the Company’s more vulnerable  
2 customers can compare annualized bills for “basic water and/or wastewater service” (i.e.,  
3 service that is necessary and reasonable to meet basic household needs for drinking  
4 cooking, sanitation, and general health service that does not include seasonal discretionary  
5 water use) to measures of household income for lower income groups. A more focused  
6 affordability assessment requires a much more detailed information set that includes:

7 *1. Standard measure of what constitutes low-income customers*

8 Typically, a standard measure of income for lower-income centers around various  
9 multiples of the FPL, which is set by the federal government and varies depending on the  
10 number of persons in the household. For calendar year 2020, 100% of FPL for a three-  
11 person household in the lower 48 states was \$21,720 per year. Multiples of FPL can then  
12 be used to set low-income benchmarks (50% of FPL, 150% of FPL, etc.). It is important  
13 to note that a customer’s FPL is both a function of income and the number of persons in  
14 the household, so the estimation of the number of households at different levels of FPL is  
15 more complicated than simply understanding income level. As described further below,  
16 the Company established a low income bracket of at or below 150% of FPL because this  
17 income bracket is eligible for government-run utility assistance programs. For example,  
18 the Low Income Household Water Assistance Program administered by the Department of  
19 Human Services is available to customers at or below 150% of FPL.

20 *2. Number of households in the service territory that qualify as low-income*

21 The number of households that fall within different levels of income or different intervals  
22 of FPL can best be found through the previously-mentioned U.S. Census Bureau data,  
23 which provides this information at a community level. As previously stated, these data can

1 be paired with a data set that provides the number of customers served by community to  
2 determine the estimated percentage of households at different income levels in the service  
3 territory. The number of households at different multiples of FPL can also be estimated by  
4 pairing households at different income levels in the service territory with the number of  
5 persons per household by income level, which is also available through U.S. Census  
6 Bureau data.

7 *3. Number of low-income households that are customers of the utility*

8 The number of low-income households in a service territory does not necessarily equate to  
9 the number of low-income customers of the utility, because lower income customers are  
10 more likely to rent and less likely to own homes than higher income customers. Water and  
11 wastewater service provided to apartment buildings and other multifamily housing units  
12 are often in the name of the building owner, and tenants are generally not the utility  
13 customers of multifamily housing units. To determine the number of low-income  
14 households that are actually low-income customers of the utility, one needs to determine  
15 a) the level of home ownership in the community by income level, and b) the percentage  
16 of renters in a community that rent single-family homes (for which those renters are likely  
17 the paying customer of record) versus renters that live in apartment buildings and other  
18 multifamily units.

19 *4. Common understanding of what constitutes basic water service*

20 When looking at the appropriate usage levels to determine affordability for lower income  
21 groups, it is not appropriate to rely solely on average usage levels for a residential customer  
22 class in total. A better approach is to identify a usage level that reflects water consumption  
23 provided for basic human services (cooking, cleaning, sanitation, and general health

1 requirements), which is then assumed to be constant from month-to-month and not subject  
2 to significant seasonality or weather conditions. This standard can be expressed in terms  
3 of gallons per resident per day. An advantage of this approach is that a basic water service  
4 metric stated in terms of gallons per resident can be paired with the fact that lower income  
5 households tend to have lower occupancy rates in terms of persons per household. This  
6 information, which is available from U.S. Census Bureau data, can be used to customize a  
7 level of usage that accurately reflects basic water service for lower income households.

8 An alternative approach is to look at individual customer billing records and  
9 identify a median monthly water consumption for all customers with relatively flat non-  
10 seasonal usage across the year. The use of a median statistic in this case reduces the impact  
11 of very high usage customers. Another alternative is to choose a consecutive period of  
12 time during the year (February through April for example) that tends to have the lowest  
13 average use per customer over the course of the year and has the least amount of  
14 discretionary seasonal water usage, if any at all. This method helps to ensure that the  
15 monthly usage used in an affordability analysis represents the least amount of discretionary  
16 water use, and therefore is most representative of basic water usage in a given service  
17 territory.

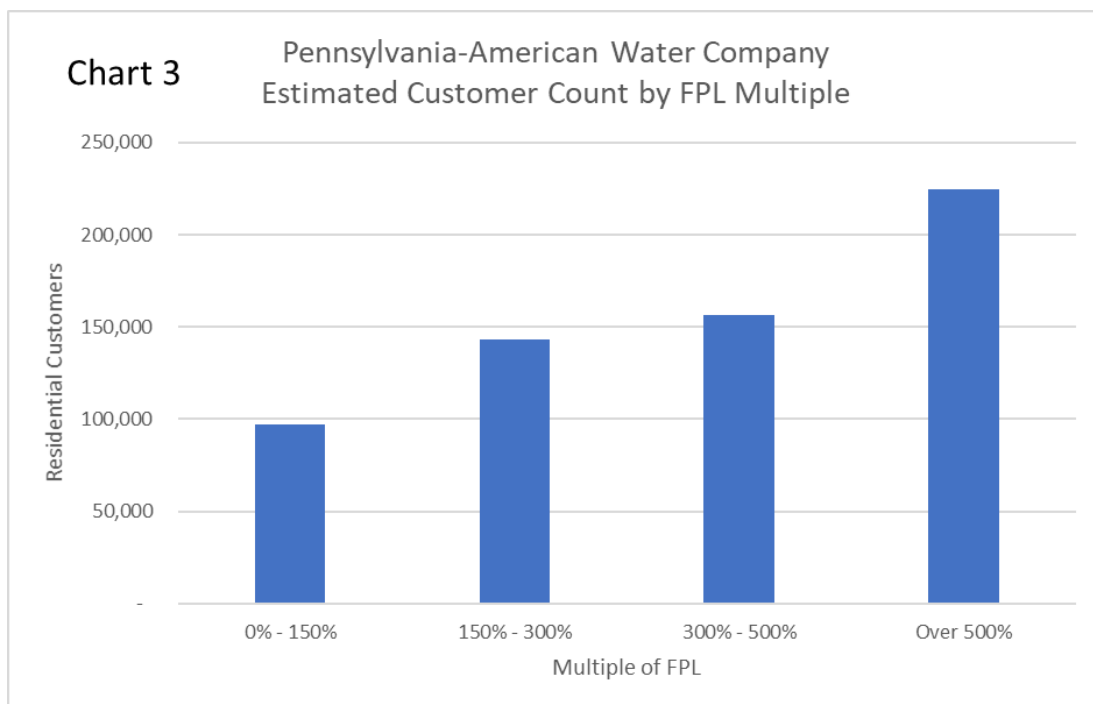
18 **Q. How are you defining basic water service for the purpose of your affordability**  
19 **analysis?**

20 A. The Company's affordability analysis define basic water service to be 40 gallons per  
21 household member per day. This usage level is consistent with average monthly usage per  
22 customer in Pennsylvania during months where water consumption is predominantly non-  
23 seasonal.



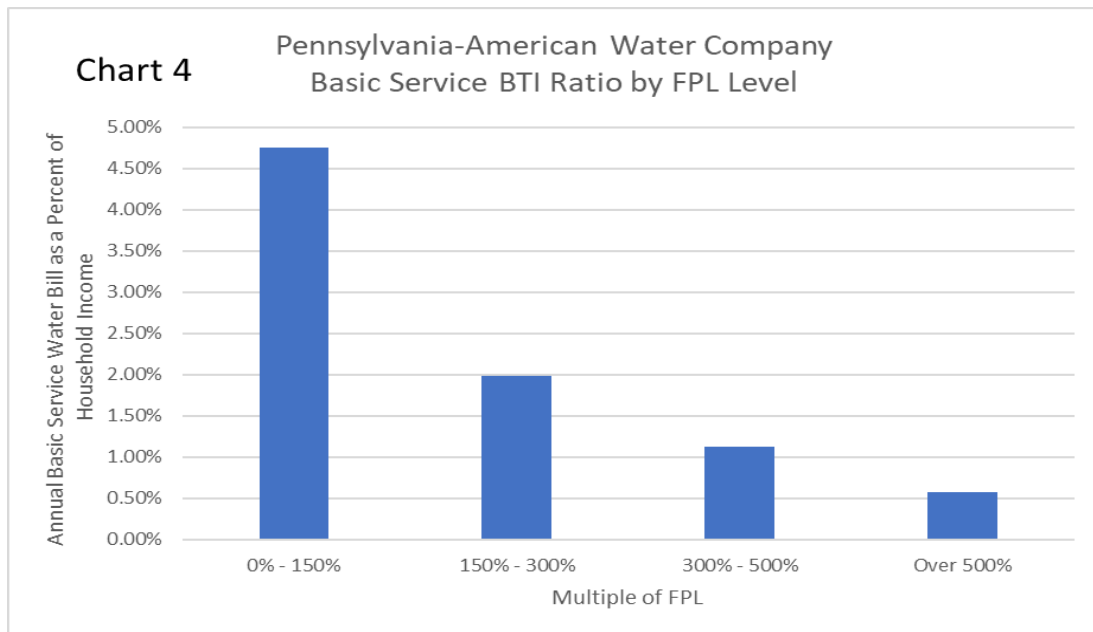
1 **Q. What does your affordability study show in terms of the estimated number of**  
2 **customers in Pennsylvania by household income and how bills for basic water service**  
3 **compare for these customers in terms of BTI Ratios?**

4 A. The charts below show the estimated number of customers by multiples of FPL for the  
5 Company's residential water customers and the BTI Ratios for bills for basic water service  
6 for each income group under the Company's proposed rates in this case.<sup>7</sup>



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<sup>7</sup> Estimated customers by multiples of FPL and BTI Ratios for bills for basic wastewater service are provided in Exhibit CBR-4.



For the vast majority of our customers, BTI Ratios are less than 2% for basic water service at the Company's proposed rates. The Company estimates that there are approximately 100,000 residential water customers with household incomes at or below 150% of FPL, which represents approximately 15% of the Company's residential water customer base. For these customers, the average BTI Ratio is approximately 3.6% for basic water service.

**Q. If you are able to discern the affordability of water service for an average customer, are you able to discern the affordability of water service at differing levels of income?**

A. Yes, we are.

**Q. Please describe the analysis that estimates the Company's residential water and wastewater customer population for different levels of income.**

A. The United States Census Bureau, through the ACS, provides detailed information at the zip code level on the number of households, both those that own homes and those that rent, at different levels of income. From those data:

- 1           • We develop for each zip code an estimated profile of households that are customers  
2           of the Company by income level (\$0k to \$5k annual income, \$5k - \$10k, etc.).
- 3           • Within each increment of income, we can estimate the number of households with  
4           one person, two persons, etc. that can then yield estimates of the number of  
5           customers in each zip code by multiple of FPL.
- 6           • We can then calculate bills for basic water and wastewater service for each  
7           combination of household income and household size based on the rates applicable  
8           to that location and estimate BTI Ratios for each combination of household income,  
9           household size, and multiple of FPL within each zip code.
- 10          • This information can then be rolled up to any aggregated level, which might be at  
11          a county level, district level, tariff group, or for the service territory in total.

12   **Q.   What conclusions do you draw based on the Company's affordability studies?**

13   A.   There are three conclusions that can be drawn from Company's affordability studies for  
14   water and wastewater service:

- 15          • The affordability of the Company's water and wastewater service has remained  
16          relatively constant from 2012 through the present time, and BTI Ratios for the  
17          Company's water service are expected to remain at levels consistent with historical  
18          levels under the Company's proposed rates in this case. BTI Ratios for the  
19          Company's wastewater service are expected to be higher than historical levels  
20          under the Company's proposed rates but still fall well within generally accepted  
21          levels of affordability for overall service.

- The Company's water and wastewater service has been, is, and is expected to continue to be affordable for the vast majority of its residential customers, including under final rates proposed in this case.
- There are groups of customers for whom affordability of water and wastewater service may be an issue.

**Q. Is the affordability of the Company's service uniform across all of the areas the Company serves?**

A. No, it is not, and not because bills vary significantly across the Company's service territory but because household incomes vary significantly across the Company's service territory. The Company has a very diverse service territory and serves customers in urban, suburban, and rural communities. Median household incomes range from approximately \$100,000 per year in communities in Mechanicsburg to \$50,000 per year in Scranton. This means that BTI Ratios in the Company's poorer communities are much higher than in wealthier communities. The Company's water and wastewater affordability analyses are provided in Exhibits CBR-3 and CBR-4. These exhibits provide a breakdown by community of the number of customers served in each community, the median household income for each community, and the BTI Ratios for basic service in each community.

**Q. How do the results of the Company's affordability study for wastewater service compare to the results for water service in terms of BTI Ratios for service under the Company's proposed rates in this proceeding?**

A. The following table provides MHI data, average monthly bills and BTI ratios for the Company's proposed rates in this proceeding for water and wastewater service aggregated across the Company's entire service territory for water and wastewater service:

<i><b>Basic Water Statistics</b></i>	<b>Median Household Income</b>	<b>Average Monthly Bill Under Proposed Rates</b>	<b>BTI Ratio</b>
<i>Water Service</i>	\$83,342	\$74.73	1.08%
<i>Wastewater Service</i>	\$65,641	\$74.09	1.35%

## **PROPOSED LOW-INCOME DISCOUNT TARIFFS**

**Q. Please describe the Company's current low-income discount program.**

A. The Company currently offers a low-income discount program to water and wastewater customers whose income is at or below 150% of FPL. This low-income discount program offers qualifying water customers an 85% discount on the prevailing service charge or minimum bill in the applicable rate zone as well as a 10% discount on the volumetric rate for water service in the applicable rate zone. For wastewater service, qualifying customers receive a 30% discount on their total wastewater bill.

**Q. How does the Company's current low-income discount tariff help customers with the affordability of water and wastewater service?**

A. For a low-income water customer in Rate Zone 1 using 3,000 gallons per month under current rates, the monthly bill under current rates before the low-income discount would be \$56.80 per month. The low-income discount would reduce that bill to \$38.00 a month. Assuming an annual income of \$18,000 per year, the low-income discount reduces the BTI Ratio for this customer from 3.8% to 2.5%.

For a low-income wastewater customer in Rate Zone 1 with water consumption of 3,000 gallons per month, the monthly bill under current rates before the low-income discount would be \$69.48 per month. The low-income discount would reduce that bill to

\$48.64 a month. Assuming an annual income of \$18,000 per year, the low-income discount reduces the BTI Ratio for this customer from 4.6% to 3.2%.

**Q. What participation levels does the Company see in these programs?**

A. The Company currently has approximately 23,850 residential water customers taking service under the low-income discount program, which is approximately 23% of the Company's estimate for the total number of water customers that would qualify for the rate based on income guidelines. For wastewater service, the Company has approximately 3,000 residential customers taking advantage of the low-income discount program, which is approximately 20% of the Company's estimate for the total number of wastewater customers that would qualify for the rate based on income guidelines.

**Q. Is the Company proposing any changes to its low-income discount program?**

A. Yes. The Company is proposing in this proceeding to expand the low-income discount program for both water and wastewater service by including multiple tiers of discounts for both water and wastewater service based on different levels of household income stated as multiples of FPL. The Company's proposal to modify and expand these discounts is as follows:

<i>Income Group</i>	<b>Water Service Charge Discount</b>	<b>Water Volumetric Charge Discount</b>	<b>Wastewater Total Bill Discount</b>
<i>0% - 50% FPL</i>	80%	80%	80%
<i>51% - 100% FPL</i>	65%	50%	55%
<i>101% - 150% FPL</i>	40%	25%	30%

**Q. Why is the Company proposing an expansion to its low-income discount program?**

A. Although the discount program as it stands today significantly improves affordability for qualifying customers as a whole (customers with household incomes below 150% of FPL),

that improvement in affordability is not uniform across all income groups. The table below shows BTI Ratios for basic water service before and after discounts by income group for water bills in Rate Zone 1:

*Existing Low Income Discount Program*

<i>Income Group</i>	<b>BWS Bill Pre-Discount</b>	<b>Pre- Discount BTI Ratio</b>	<b>BWS Bill Post-Discount</b>	<b>Post-Discount BTI Ratio</b>
<i>0% - 50% FPL</i>	\$66.40	18.82%	\$44.76	12.26%
<i>51% - 100% FPL</i>	\$76.28	6.37%	\$53.65	4.17%
<i>101% - 150% FPL</i>	\$64.96	3.58%	\$43.96	2.27%

The chart shows that BTI Ratios under the current discount structure are reduced for the 101% - 150% FPL group to less than 2.5% while the BTI Ratios for the 0% - 50% FPL group are reduced to just under 13%. The Company's proposed three-tier discount reduces the BTI Ratio disparity among the low-income subgroups.

**Q. For the purpose of determining rates in this proceeding, is the Company assuming any changes in participation to its programs due to the proposed expansion of these programs?**

A. For ratemaking purposes, the Company is not assuming any change in the overall level of participation in the program for determining total discounts under proposed rates and its impact on the Company's proposed rate design. Specifically, the Company is estimating levels of participation by income subgroup (total percentage of eligible customers participating in the program) based on data collected from participating customers from August 2021 through March 2022 as follows:

<i>Income Group</i>	<b>Participation Level</b>
<i>0% - 50% FPL</i>	55.0%
<i>51% - 100% FPL</i>	31.1%
<i>101% - 150% FPL</i>	13.9%

**Q. What is the total level of discounts assumed in the Company's proposed rate structure given the Company's proposed low-income discount tariff, proposed rates in this proceeding, and estimated participation levels?**

A. The total level of discounts under a) the Company's present rates and low-income discount tariff, and b) the Company's proposed rates and proposed low-income discount tariff for both water and wastewater service is provided in the table below:

<i>Service</i>	<b>Current Rates and Discounts</b>	<b>Proposed Rates and Discounts</b>
<i>Water</i>	\$5,260,131	\$11,131,910
<i>Wastewater</i>	\$848,879	\$2,164,791

**Q. How is the Company proposing to recover the costs of the low-income discount program?**

A. The level of discounts assumed above are built back into proposed base rates in this case, so if actual discounts provided in the program are equal to those assumed above, the discounts will be recovered from all customers through base rates. To the extent that actual discounts provided are above or below those assumed for ratemaking purposes, the differences will be recovered from customers or credited back to customers through the Company's proposed RSM that I describe later in my testimony.

**Q. How will the proposed changes to this program affect and enhance the affordability of its service to lower income customers?**



A. The table below shows BTI Ratios for basic water service before and after discounts by income group under the Company's proposed three-tiered low-income discount program for water service in Rate Zone 1:

*Proposed Low Income Discount Program*

<i>Income Group</i>	<b>BWS Bill Pre-Discount</b>	<b>Pre- Discount BTI Ratio</b>	<b>BWS Bill Post-Discount</b>	<b>Post-Discount BTI Ratio</b>
<i>0% - 50% FPL</i>	\$66.40	18.82%	\$13.28	3.76%
<i>51% - 100% FPL</i>	\$76.28	6.37%	\$35.14	2.87%
<i>101% - 150% FPL</i>	\$64.96	3.58%	\$45.72	2.50%

As shown by the BTI ratios under the proposed program, the affordability of the water service for our low income customers is greatly enhanced, especially those customers at 0%-50% of FPL.

#### **QUANTITATIVE STATISTICAL ANALYSIS OF WATER CONSUMPTION**

**Q. Are there revenue adjustments the Company is proposing in this case that require quantitative analysis of water consumption by PAWC's water customers?**

A. Yes. I will explain the modeling used to develop the revenue forecasts for residential, commercial and municipal customers, and in the next section, I will discuss the development of the revenue projections for all customer classes (residential, commercial, industrial, municipal, and sales for resale). For residential, commercial, and municipal customers, the Company is proposing adjustments for the normalization of the actual billing determinants for the 12-month period ended December 31, 2021, related to trends in declining use, weather normalization, and the impact of the COVID-19 public health emergency on water consumption for PAWC's water customers. These adjustments require the Company to analyze water consumption and determine (1) if there is a

1 significant and pervasive rate of decline in water use per customer over time, (2) if there  
2 are significant relationships between water consumption and weather conditions in the  
3 Company's service territory, if weather was different from normal in the twelve month  
4 period ended December 31, 2021, and, assuming both of those conditions exist, if a weather  
5 normalization adjustment to usage is appropriate to reflect normal weather conditions for  
6 the Fully Projected Test Year (calendar year 2023), and (3) if the COVID-19 public health  
7 emergency has had a significant impact on water consumption for PAWC's customers, to  
8 determine if a COVID-related adjustment to usage is appropriate for the Fully Projected  
9 Test Year.

10 **Q. How do you determine the parameters and relationships necessary to analyze**  
11 **declining water use, weather impacts on water consumption, and the impact of**  
12 **COVID-19 on water consumption for PAWC's customers?**

13 A. The parameters and relationships necessary to analyze declining use, weather, and COVID-  
14 19 on water consumption for PAWC's customers are estimated through the use of statistical  
15 linear regression modeling.

16 **Q. What is a statistical linear regression model?**

17 A. Statistical linear regression modeling is a commonly used type of mathematical predictive  
18 analysis. The overall idea of regression modeling is to examine two things: (1) does a set  
19 of independent explanatory variables do a good job of predicting an outcome (dependent)  
20 variable, and (2) which independent explanatory variables, in particular, are significant  
21 predictors of the dependent variable, and in what way do they help predict the results of  
22 the dependent variable.

There are three major uses for statistical linear regression analysis. These major uses are: (1) determining the predictive power of independent explanatory variables; (2) forecasting the effect that independent variables have on a dependent variable; and (3) trend forecasting. First, the regression analysis can be used to identify the strength of the effect that independent explanatory variables have on a dependent variable. A typical question is: “What is the strength of the relationship between summer heat, precipitation, and water sales?” Second, the regression analysis can be used to forecast effects or impacts of changes. That is, the regression analysis helps us understand how much the dependent variable changes with a change in one or more of the independent variables. A typical question is: “What volume of water sales can the Company expect to lose for each inch of rainfall above normal in any given period?” Third, regression analysis can predict trends and future values. The regression analysis can be used to get point estimates of future values of the dependent variable based on assumed values for the independent variables. A typical question can be: “Given current trends in water sales, what can we expect water sales to be each month next year assuming normal weather?”

**Q. What does a statistical regression model produce?**

A. A statistical linear regression analysis is a way of mathematically validating which independent variables have a significant impact on the dependent variable – the main factor, the one you are trying to better understand or predict. A statistical linear regression model produces an equation that describes a historical relationship between a set of independent variables and a single dependent variable that can be used to forecast future values of the dependent variable based on assumed values of the independent variables. An example of such an equation is shown below:

$$UPC_n = a_0 + (a_1 \times RAIN_n) + (a_2 \times CDD_n) + (a_3 \times HDD_n) + (a_4 \times COVID-19_n) + (a_5 \times TIME_n)$$

Where:

$UPC_n$  = Use per customer in month n

$RAIN_n$  = Rainfall in month n

$CDD_n$  = Cooling Degree Days (“CDD”) in month n

$HDD_n$  = Heating Degree Days (“HDD”) in month n

$COVID_n$  = COVID-19 effect in month n (0% to 100%)

$TIME_n$  = Year/Month for month n

and:

$a_0$  = constant term

$a_1$  = coefficient for RAIN

$a_2$  = coefficient for CDD

$a_3$  = coefficient for HDD

$a_4$  = coefficient for COVID-19 impact per customer

$a_5$  = coefficient for TIME (declining use value)

In this example, use per customer is the dependent variable (outcome) and all other variables are independent variables (predictors).

**Q. Can statistical linear regression models be used to weather normalize historical water sales for different customer classes?**

A. Yes. In the statistical model in the example above, the  $a_1$  coefficient for RAIN can be used to estimate the impact of rainfall on use per customer in any given historical period and estimate what the usage per customer would have been if rainfall had been different, especially when actual precipitation was higher or lower than normal. Below is a sample calculation of how weather normalization works with a statistical regression model that

uses weather as a strong predictive independent variable that affects the use per customer dependent variable.

$$\text{IMPACT}_n = a_1 \times (\text{ACTUAL RAIN}_n - \text{NORMAL RAIN}_n)$$

Where:  $\text{IMPACT}_n$  = Weather impact due to abnormal rainfall in period n

$\text{ACTUAL RAIN}_n$  = Actual Rainfall (in inches) in period n

$\text{NORMAL RAIN}_n$  = Average Rainfall (in inches) in period n

If the value of the  $a_1$  coefficient for rainfall is -0.30 in this example, actual rainfall for the period is 6 inches and normal rainfall for the period is 4 inches, the weather impact for the period due to higher-than-normal rainfall is a negative 600 gallons per customer meaning that the Company sold 600 fewer gallons per customer of water than it otherwise would have  $[-0.30 \times (6 - 4) = -0.60]$ . If there are multiple weather variables in the statistical regression analysis, this calculation is completed separately for each variable and the sum of the calculations is rolled up into a single weather impact. This approach to weather normalization allows an analyst to independently assess the impact of each weather component, and also allows an analyst to state the weather impacts over time both in terms of consumption and in terms of revenues by multiplying the consumption impact by a volumetric price.

**Q. Can statistical linear regression models be used to estimate the impacts of COVID-19 on water sales for different customer classes?**

A. Yes. In the statistical model example above, the  $a_3$  coefficient for COVID-19 is the estimate of the impact of the COVID-19 public health emergency on monthly use per customer. The historical data set contains a variable for each month that indicates the assumed qualitative level impact from COVID-19 in that month. In all months prior to

1 April 2020 that value was set at 0%. From April 2020 on, that value is set at 100% when  
2 maximum COVID-19 impacts are observed, or at a level less than 100% where we see  
3 reduced COVID-19 impacts on usage. The coefficient for the COVID-19 impact variable  
4 estimates the average monthly use per customer based on the months that have been  
5 designated as COVID-19 months. This coefficient can then be used to (1) identify a normal  
6 level of usage that is not influenced by the impact of COVID-19, in a manner similar to a  
7 normalization calculation that adjusts for the influence on water usage associated with  
8 weather conditions that depart from normal, and (2) reflect estimates of future impacts of  
9 the COVID-19 public health emergency.

10 **Q. Can these models be used to estimate trends in declining use per customer for**  
11 **different customer classes?**

12 A. Yes. In the same statistical model example represented above, the  $\alpha_5$  coefficient for TIME  
13 is the estimate of declining use per customer per month. This coefficient measures the rate  
14 of decline in use per customer over the historical data set independent of the effect of any  
15 other variable in the model. The historical data set contains a variable for each month that  
16 is a timestamp that starts at 1 for the first month in the dataset and increases by 1 for every  
17 month going forward. This acts as a trend variable for both historical periods in the dataset  
18 and future forecast periods. The coefficient for this trend variable is applied to future  
19 increasing values of the trend which results in decreasing forecasts of use per customer.

20 **Q. How does one assess the accuracy of a statistical linear regression model?**

21 A. A statistical linear regression model produces a set of statistics that can be used to judge  
22 the accuracy and fitness of the model. The most common statistics are (1) the “R-Squared”  
23 value, which is a statistical measure in a regression model that determines the proportion

1 of variance in the dependent variable that can be explained by the independent variables,  
2 and (2) values and standard deviations for the coefficients, which can be used to determine  
3 “t-statistics” and “p-values” which tell how accurately and precisely the different  
4 coefficients are being calculated and whether the associated independent variables are  
5 strong predictors of the dependent variable.

6 In the equation described above, the “R-Squared” value is a statistic that measures  
7 the percentage of variation from time period to time period in the dependent variable (water  
8 use per customer) that is explained by the mathematical relationship with the independent  
9 variables. The R-Squared can range from 0% (no explanatory ability) to 100% (perfect  
10 explanatory accuracy). In general, the higher the R-squared, the better the predictive value  
11 of the model.

12 The second major test involves comparisons of the values of each of the model  
13 coefficients and their associated standard errors. Because a statistical regression model  
14 estimates an explanatory relationship between a dependent variable and a set of  
15 independent variables, there will always be some degree of uncertainty around what that  
16 explanatory relationship actually is. As a result, each model coefficient has a level of  
17 uncertainty around it, and this level of uncertainty is represented by measuring how many  
18 standard errors each coefficient is away from zero, which the model also calculates.

19 Dividing the value of each coefficient by its standard error yields a t-statistic which  
20 can be used to judge the predictive power of the independent variable that the coefficient  
21 represents. For example, in the case of the generic statistical model described above, if the  
22 value of the  $a_1$  coefficient for rainfall is -0.30 and the standard error for that coefficient is  
23 0.05 (meaning that the real value of the coefficient could be anywhere between -0.35 and

-0.25 with -0.30 being the most likely value), the value of the t-statistic is -6.0 (-0.30 divided by 0.05 = 6.0). Generally speaking, t-statistic values greater than 2.0 for positive coefficients or less than -2.0 for negative coefficients indicate an acceptable predictive relationship between that independent variable and the dependent variable of interest. The higher the t-statistic value, the greater the confidence we have in the coefficient as a predictor. Values between 2.0 and -2.0 indicate that the predictive power of that independent variable may not be very strong.

**Q. Are there other more qualitative ways to determine whether a statistical linear regression model is accurate and produces reasonable results?**

A. Yes. There are also several qualitative ways to determine whether a statistical regression model accurately describes the relationship that a chosen set of independent variables has with the dependent variable:

- **Does the model represent reality?** If it is generally known that water consumption is seasonal and is driven in the summertime by heat and precipitation, it is logical to assume that a statistical model that attempts to describe and predict seasonal water consumption would have explanatory variables related to summer heat and precipitation, and those explanatory variables would be shown to have a strong predictive value in the model. Models that attempt to accurately describe the drivers behind water consumption that do not contain statistically significant coefficients for independent variables that are logically known to drive water consumption are likely not strong predictive models.
- **Are the signs of the coefficients for major independent variables correct?** If water consumption increases in the summertime with increasing heat and decreases



1 in the summertime with increasing precipitation, it is logical to expect that the  
2 coefficients for the independent variables that represent summertime heat and  
3 summertime precipitation would be positive and negative, respectively.

- 4 • **Is the model based on a robust data set?** It is easy for a statistical model with  
5 many independent variables and relatively few observations of the dependent  
6 variable to accurately explain variation in the dependent variable, but that does not  
7 mean that the model has strong predictive power if the data set being analyzed is  
8 small in scope. A statistical model that attempts to describe water consumption that  
9 has good predictive explanatory power over multiple years of monthly historical  
10 data is very useful and accurate in projecting future trends and in explaining how  
11 changes in strong predictive independent variables will affect levels of the  
12 dependent variable.

- 13 • **Do the impacts on the dependent variable that the model describes make**  
14 **logical sense?** It is possible outside of a statistical linear regression model to make  
15 ballpark estimates of other facts like the impact of COVID-19 on water  
16 consumption and long-term trends in declining use. This can be done with a simple  
17 linear plot of annual usage data by year. For example, if a linear plot of annual  
18 usage data suggests that there is a downward trend of approximately 1,000 gallons  
19 per customer per year, one would expect that a statistical model that is measuring  
20 that impact would yield a result that is similar. The same is true when looking at  
21 potential impacts of COVID-19 on water consumption. If a visual examination of  
22 data suggests that water use per customer for a commercial class has decreased by  
23 2,000 gallons per customer in 2020 due to the COVID-19 emergency, it is logical

1 to expect a statistical regression model that attempts to statistically measure that  
2 impact to yield estimates consistent with that expectation.

3 **DECLINING USE, WEATHER AND COVID-19 ADJUSTMENTS**

4 **Q. Please describe the statistical linear regression model you are using to analyze water**  
5 **consumption data for PAWC.**

6 A. In this case, we are using multiple regression statistical models for the residential,  
7 commercial, and municipal classes that relate the dependent variable (i.e., water use per  
8 customer) to a collection of independent variables. The models use 120 months of monthly  
9 data beginning in January 2012 and running through December 2021. Each regression  
10 model uses independent variables that can be broken down into four categories to explain  
11 monthly use per customer. The four categories are:

- 12 • **Weather:** The weather variables used in the models are Cooling Degree Days  
13 (“CDDs”), Heating Degree Days (“HDDs”) and precipitation. These weather  
14 variables are a weighted average of current month and lagged month weather  
15 readings taken by the National Oceanic and Atmospheric Administration at the  
16 Pittsburgh Allegheny County Airport. This weighted average lagged approach is  
17 used to account for the differences between billing month sales and calendar month  
18 weather. Coefficients from these variables show the impact of weather on monthly  
19 use per customer over the 10-year period. Weather variables are modeled as  
20 monthly deviations from normal for each month in the data set (actual weather for  
21 the month less normal weather for the month for each individual weather variable).  
22 Normal weather is calculated for each month of the year based on weather over a  
23 ten-year period from 2012 through 2021.

- 1           • **Time:** The time variable is a trending variable that notes the passage of time in the  
2           model and produces a coefficient that estimates the monthly decline in usage per  
3           customer over the 10-year model. The time variable captures the range of  
4           conservation efforts that have been implemented by customers over time, such as  
5           the installation of more water efficient fixtures and appliances. Time on its own is  
6           of no consequence, but it is a powerful variable because it is the medium for  
7           capturing the conservation effect.
- 8           • **COVID-19 Indicator:** The COVID-19 indicator variable is set at 0% for months  
9           prior to April 2020 and varying levels of 0% to 100% for the months of April 2020  
10          through September 2021 depending on the varying levels of COVID-19 impacts on  
11          water consumption observed in the residential, commercial, and municipal  
12          customer classes. The effect of this variable in the model is to look specifically for  
13          increases or decreases in use per customer for the April 2020 through September  
14          2021 timeframe that may have happened due to systemic changes in the amounts  
15          of water customers use as a result of the COVID-19 public health emergency.
- 16          • **Monthly indicators:** The monthly indicator variables in the model measure  
17          structural monthly and/or seasonal changes in use per customer that cannot be  
18          explained by any of the other variables in the model.

19   **Q. What information do these models provide that is useful for developing pro forma**  
20   **adjustments to revenues that you are sponsoring in your testimony?**

21   A. Each model produces a set of weather coefficients that can be used to weather-normalize  
22   historical sales for the base period of calendar year 2021, a coefficient that indicates the  
23   monthly trend in declining use per customer for each class, and a coefficient that shows for

1 each class the average use per customer impact associated with changes in usage due to  
2 COVID-19.

3 **Q. You mentioned that you have developed models for customer usage relating to the**  
4 **residential, commercial, and municipal classes. Are you also modeling usage for the**  
5 **industrial and sales for resale customer classes, and for fire service classes?**

6 A. No. The statistical modeling in this case is only for the residential, commercial, and  
7 municipal classes. Usage estimates for the industrial and sales for resale classes are  
8 developed using a simple multi-year average and are described later in the revenue section  
9 of my testimony.

10 **Q. Is this modeling approach different from the modeling approaches that have been**  
11 **used by the Company in previous rate cases in Pennsylvania?**

12 A. Yes. The modeling approach proposed in this case is a monthly model with 12 monthly  
13 data points for each of the 10 years covered in the model, which results in models with  
14 120 historical data points. Modeling approaches in previous rate cases relied on ten years  
15 of data but used an annual modeling approach where there was only one data point for each  
16 year which resulted in models with 10 historical data points.

17 **Q. Why is the Company proposing to move from an annual model with one data point**  
18 **for each year to a monthly model with 120 historical data points?**

19 A. The Company is moving to a monthly modeling approach to improve the accuracy of the  
20 modeling process. Monthly modeling that incorporates monthly weather information and  
21 that allows for monitoring of customer usage from month to month significantly improves  
22 the Company's ability to understand the impacts of weather on customer usage.  
23 Additionally, this approach allows for a more detailed analysis of other factors that affect

customer usage like the COVID-19 emergency. This approach to modeling significantly improves the accuracy of the Company's analysis of customer usage.

**Q. You previously discussed the various statistical tests used for accuracy and predictability. Please discuss the results of these tests for your models and why they are appropriate to use in this proceeding.**

A. As shown in Exhibits CBR-5, CBR-6, and CBR-7, the Adjusted R-Squared statistics for the residential usage model is 85%, the Adjusted R-Squared statistic for the commercial usage model is 83%, and the Adjusted R-Squared statistic for the municipal model is 76%. This indicates that in all models, the explanatory variables (weather, COVID-19 impacts, declining use, etc.) strongly explain the variability in use per customer over time. The values of the coefficients, standard errors, and t-statistics for the major explanatory variables in the models are as follows:

<b>Residential Model Major Explanatory Variables</b>	<b>Coefficient</b>	<b>Standard Error</b>	<b>t-Statistic</b>
Declining Use Trend	-0.0052	0.0004	-12.1778
Precipitation	-0.0322	0.0094	-3.4382
CDD	0.0017	0.0004	3.9527
HDD	0.0004	0.0001	2.7209
COVID-19 Impact	0.2174	0.0385	5.6469

<b>Commercial Model Major Explanatory Variables</b>	<b>Coefficient</b>	<b>Standard Error</b>	<b>t-Statistic</b>
Declining Use Trend	-0.0163	0.0037	-4.4499
Precipitation	-0.1905	0.0775	-2.4587
CDD	0.0063	0.0032	2.0066
COVID-19 Impact	-1.8426	0.3322	-5.5472

<b>Municipal Model Major Explanatory Variables</b>	<b>Coefficient</b>	<b>Standard Error</b>	<b>t-Statistic</b>
Declining Use Trend	-0.0428	0.0163	-2.6178
Precipitation	-0.7914	0.3452	-2.2927
CDD	0.0364	0.0141	2.5810
COVID-19 Impact	-12.5105	1.4801	-8.4523

The statistics for the individual explanatory independent variables above show a high degree of explanatory power with t-statistics all outside of the +/- 2.00 range. Signs for the trend variables are both negative, meaning that usage has been going down steadily over time once weather effects and the effects of COVID-19 have been accounted for. The sign for the precipitation variable in the residential model is also negative as expected, meaning that more rainfall over a summer period results in less seasonal water usage from our residential customers. Signs for the CDD and HDD variables are positive, which indicates that the hotter the weather gets in the summer or the colder the weather gets in the winter, customers use more water, which is expected, and the COVID-19 impact variables indicate that residential usage went up as a result of COVID-19 and usage for commercial customers went down.

**Q. Your regression models show a trend of declining use per customer. What is the amount of declining use your models have identified?**

A. The annual amount of declining use identified for residential customers is approximately 750 gallons per year per customer. The annual amount of declining use identified for commercial customers is approximately 2,350 gallons per year per customer and approximately 6,160 gallons per year per customer for municipal customers.

1   **Q.    Why do you believe that declining use is a valid trend that will continue?**

2    A.    Consumption patterns for the Company’s customers are similar to those for other American  
3           Water operating companies which have experienced a decline in residential consumption  
4           per customer averaging approximately -2.0% per year over the last 10 years. Commercial  
5           and municipal customers also experienced declines in usage, although usually not of the  
6           same magnitude. According to the 2010 Water Research Foundation report, “many water  
7           utilities across the United States and elsewhere are experiencing declining water sales  
8           among households.” The report further states: “A pervasive decline in household  
9           consumption has been determined at the national and regional levels.”<sup>8</sup>

10   **Q.    What is causing the decline in residential, commercial, and municipal customers’**  
11       **usage?**

12   A.    Several factors drive the decline in residential customers’ usage. These factors include the  
13           incremental introduction of low-flow fixtures and appliances, new regulations that lead to  
14           further reductions in fixture flow-rates, conservation programs and public initiatives that  
15           have led to greater consumer water conservation awareness. Commercial and municipal  
16           customers also avail themselves of more efficient fixtures and appliances.

17           Plumbing fixtures such as toilets, showerheads, and faucets available to consumers  
18           today are more water-efficient than were those fixtures manufactured in the past. Similarly,  
19           appliances such as dishwashers and washing machines are also more water-efficient. When  
20           a customer replaces an older toilet, washing machine, or dishwasher with a new unit, the  
21           new unit will almost certainly use less water than the one it replaced. This is equally true

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8 Coomes, Paul et al., North America Residential Water Usage Trends Since 1992 – Project #4031, page 1 (Water Research Foundation, 2010).

1 for commercial customers. Similarly, construction of new homes or business  
2 establishments results in the installation of water efficient fixtures meeting new, more  
3 efficient, regulatory standards.

4 **Q. How much water do the new fixtures and appliances save?**

5 A. The Energy Policy Act of 1992 mandated the manufacture of water-efficient toilets,  
6 showerheads, and faucet fixtures. For example, a toilet manufactured after 1994 must use  
7 no more than 1.6 gallons per flush, compared to a pre-1994 toilet, which typically used  
8 from 3.5 to 7 gallons per flush. In fact, toilets using only 1.28 gallons per flush or less are  
9 becoming more prevalent in the marketplace. Replacing an old toilet with a new one,  
10 therefore, can save from 2 to nearly 6 gallons per flush. The United States Environmental  
11 Protection Agency estimates that there are more than 220 million toilets in the United  
12 States, and that approximately 10 million new toilets are sold each year for installation in  
13 new homes and businesses or replacement of aging fixtures in existing homes and  
14 businesses.

15 The Energy Independence & Security Act of 2007, which established stringent  
16 efficiency standards for dishwashers and washing machines, has further reduced indoor  
17 water consumption. Dishwashers manufactured after 2009 and washing machines  
18 manufactured after 2010 must use 54% and 30% less water, respectively. All other factors  
19 being equal, a typical residential household in a new home constructed in 2015, with water  
20 efficient toilets, washing machines, dishwashers, and other fixtures, uses approximately  
21 35% less water for indoor purposes than a non-retrofitted home built prior to 1994.



1   **Q.    Are there other factors contributing to the continued decline in water consumption**  
2       **patterns?**

3    A.    Yes. Programs to raise customer awareness and interest in the benefits of conserving water  
4       and energy continue to increase. As awareness of water and energy efficiency increases,  
5       customers may decide to replace a fixture or appliance even before it has broken.  
6       Additionally, customers may further reduce consumption by changing their household or  
7       business water use habits in other various ways.

8   **Q.    Do you expect the trend of declining customer usage to continue in the future?**

9    A.    Yes. Water efficient fixtures and other drivers such as conservation education and  
10       government-mandated standards will continue to drive further efficiency into residential  
11       and nonresidential usage per customer. In fact, the trend is well established and continues  
12       to affect water usage on the PAWC system as well as most water utilities across the United  
13       States. The rate of the continued trend is dependent on the pace of fixture replacement  
14       within the Company's footprint as well as the broadening acceptance of a conservation  
15       ethic through raised customer and business awareness programs, government conservation  
16       policy, and similar behavior modification related programs.

17           Technology is now available for newer, more water efficient products that further  
18       improve on Energy Policy Act levels, and there has been a growing movement to codify  
19       these more stringent specifications. The introduction of progressive code modifications –  
20       such as the International Code Council's International Green Construction Code and the  
21       International Association of Plumbing and Mechanical Officials Green Plumbing and  
22       Mechanical Code Supplement (2011) – support uniform implementation of increased water  
23       efficiency standards. An article in the June 2012 issue of the American Water Works

Association (“AWWA”) Journal entitled “Insights into declining single-family residential water demands” recognizes this decline in water consumption: “[r]educed residential demand is a cornerstone of future urban water resource management. Great progress has been made in the last 15 years and the industry appears poised to realize further demand reductions in the future.”<sup>9</sup> The trend of declining water consumption based on improved water efficiency has continued over time.

**Q. Based on your modeling, what impact did weather have on residential, commercial and municipal usage during the Historic Test Year?**

A. Weather (as defined by CDDs, HDDs, and precipitation) in the PAWC service territory was somewhat hotter and warmer than normal during the Historic Test Year, which indicates that overall a net negative adjustment to residential, commercial, and municipal usage is appropriate. The following table shows the weather adjustment, in gallons per customer. The Company is proposing to bring usage levels for residential, commercial, and municipal customers more in line with normal weather for the Fully Projected Test Year.

<i><b>Weather Component</b></i>	<b>Residential</b>	<b>Commercial</b>	<b>Municipal</b>
<i>Precipitation</i>	-41	-236	-981
<i>CDD</i>	77	302	1,732
<i>HDD</i>	47	N/A	N/A
<i><b>Total</b></i>	<b>84</b>	<b>66</b>	<b>752</b>

**Q. What impact did COVID-19 have on residential usage during the Historic Test Year?**

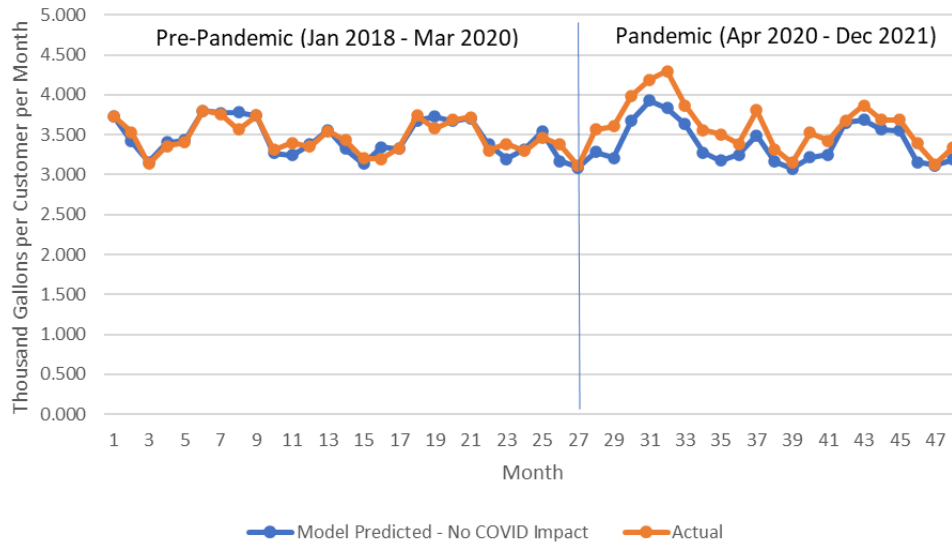
A. The COVID-19 public health emergency had a significant impact on residential usage during the Test Year and is continuing to have an impact on residential usage today. Chart

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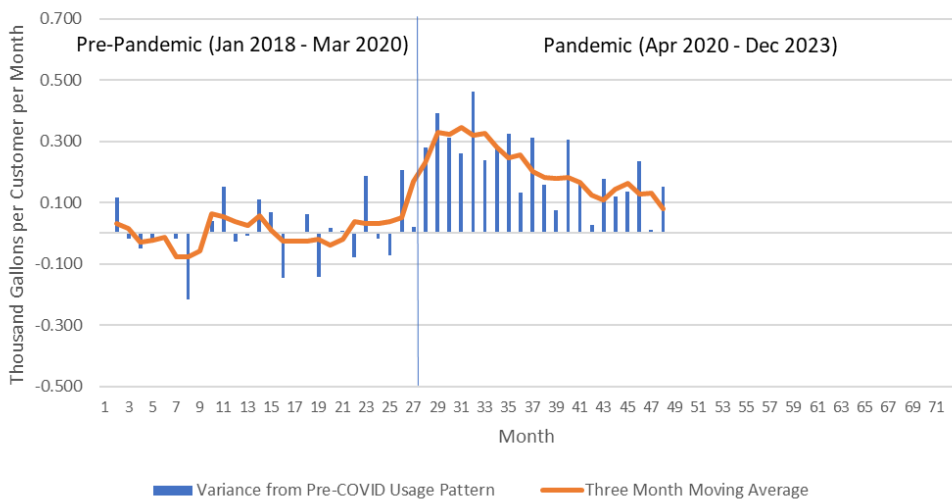
<sup>9</sup> DeOreo, William and Mayer, Peter. American Water Works Association Journal. Vol. 104. Issue 6. [http://apps.awwa.org/WaterLibrary/showabstract.aspx?an=JAW\\_0076117](http://apps.awwa.org/WaterLibrary/showabstract.aspx?an=JAW_0076117). June 2012

1 5 and Chart 6 below show COVID-19's impact on residential usage. Chart 5 shows actual  
2 use per customer from January 2018 through March 2020 (pre-COVID-19) and then from  
3 April 2020 through December 2021. Chart 5 also contains a baseline usage, or model-  
4 predicted usage, for the same time periods assuming no COVID-related impact. Chart 6  
5 shows the differences between actuals and baseline usage (no COVID-19 impact) for the  
6 same periods with the chart in Chart 6 extending out through the end of the Fully Projected  
7 Test Year to provide context on the amount of time that remains for COVID-19 impacts to  
8 fully normalize. The data show that residential usage went up significantly in the Spring  
9 and Summer of 2020 due to the public health emergency. We estimate that the total  
10 COVID-19-related impact on residential use per customer during the Historic Test Year  
11 (12 months ended December 31, 2021) was a positive 1,796 gallons per customer. The  
12 COVID-19-related impact on residential use per customer peaked in August 2020 at  
13 approximately 500 gallons per customer per month and has abated since that time. Based  
14 on the continuing trend in the abatement of COVID-19-related impacts, we expect  
15 residential usage patterns to be consistent with pre-pandemic usage patterns during 2023  
16 and, therefore, will be 1,796 gallons per customer lower than Historic Test Year usage due  
17 to a return to pre-COVID patterns.

**Chart 5** Pennsylvania Residential Use per Customer  
Actual vs. Model Predicted with No COVID Impact  
Jan 2018 - Dec 2021

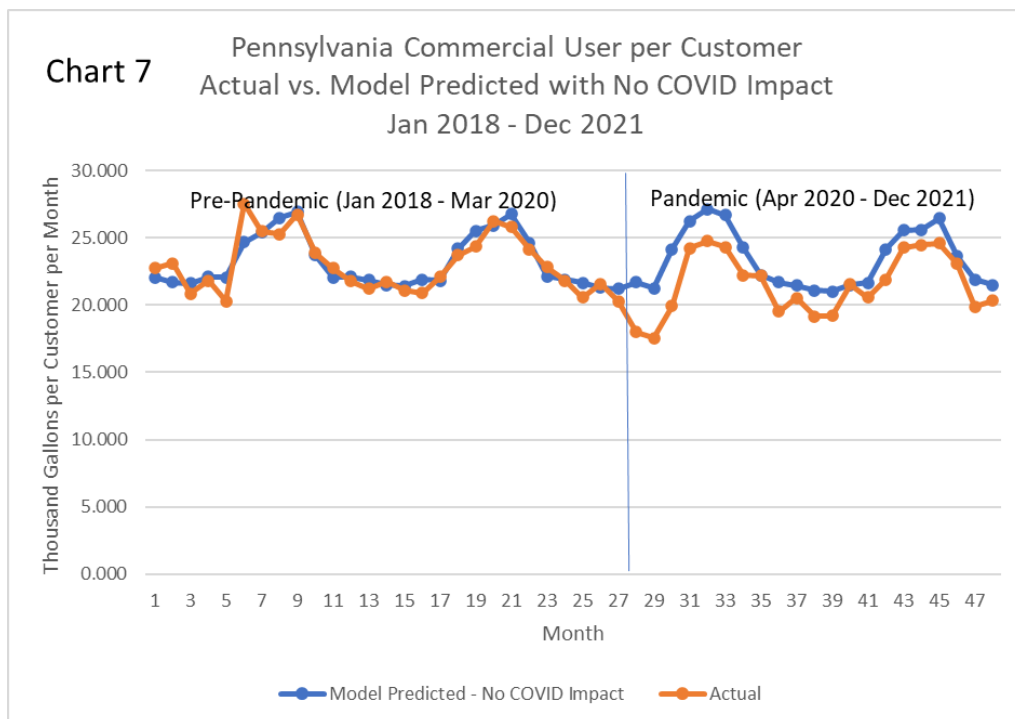


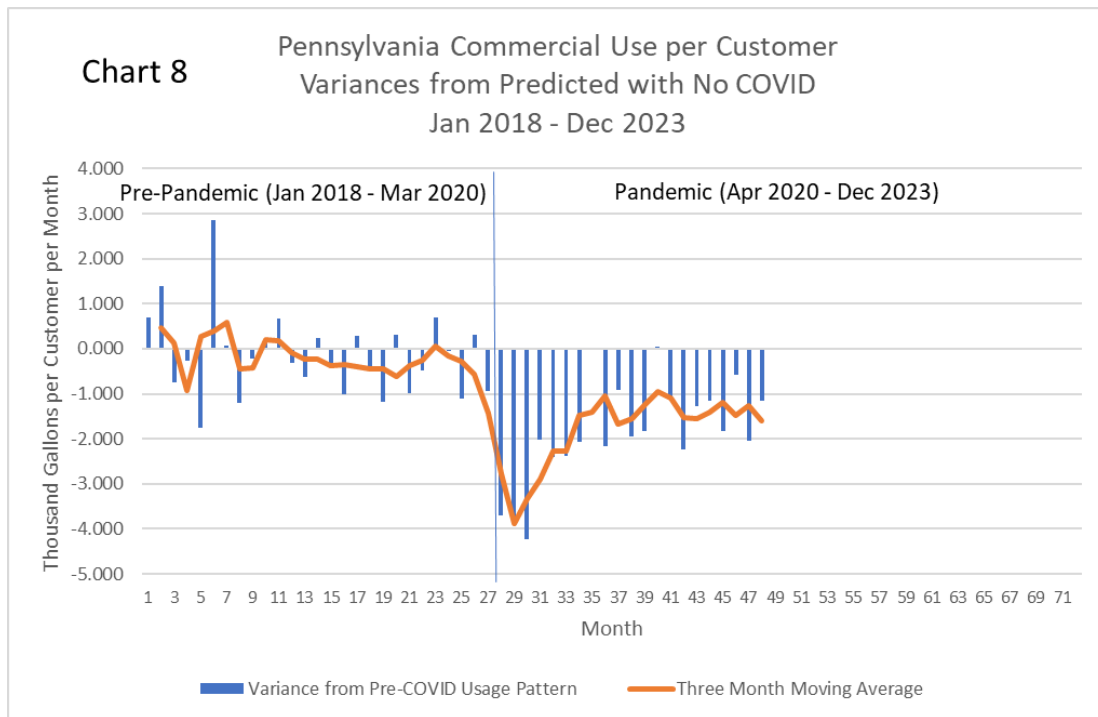
**Chart 6** Pennsylvania Residential Use per Customer  
Variances from Predicted with No COVID  
Jan 2018 - Dec 2023



1 **Q. What impact did COVID-19 have on commercial usage during the Historic Test**  
2 **Year?**

3 A. Chart 7 and Chart 8 show the impact that COVID-19 has had on commercial usage. Chart 7  
4 shows actual commercial use per customer from January 2018 through March 2020 (pre-  
5 COVID-19) and then from April 2020 through December 2021. Chart 7 also contains a  
6 baseline usage, or model-predicted usage, for the same time periods assuming no COVID-  
7 related impact. Chart 8 shows the differences between actuals and baseline usage (no  
8 COVID-19 impact) for the same periods. These data show that there was a significant drop  
9 in commercial usage in the three-month period from April through June 2020 after the  
10 public health emergency began, with a partial return to pre-pandemic usage levels after  
11 June 2020. We estimate that the total COVID-related impact on commercial use per  
12 customer during the Test Year was 16,548 gallons per customer.





**Q. What impact did COVID-19 have on municipal usage during the Historic Test Year?**

A. The COVID-19 public health emergency had a significant impact on municipal usage during the Test Year and is continuing to have an impact on municipal usage today. Charts 9 and 10 below show the impact that COVID-19 has had on municipal usage. Chart 9 shows actual use per customer from January 2018 through March 2020 (pre-COVID-19) and then from April 2020 through December 2021. Chart 9 also contains a baseline usage, or model-predicted usage, for the same time periods assuming no COVID-related impact. Chart 10 shows the differences between actuals and baseline usage (no COVID-19 impact) for the same periods with the chart in Chart 10 extending out through the end of the Fully Projected Test Year to provide context on the amount of time that remains for COVID-19 impacts to fully normalize. The data show that municipal usage went down significantly in the Spring and Summer of 2020 due to the public health emergency. We estimate that the total COVID-19-related impact on residential use per customer during the Historic Test

1 Year (12 months ended December 31, 2021) was a negative 113,254 gallons per customer.

2 The COVID-19-related impact on residential use per customer peaked immediately after

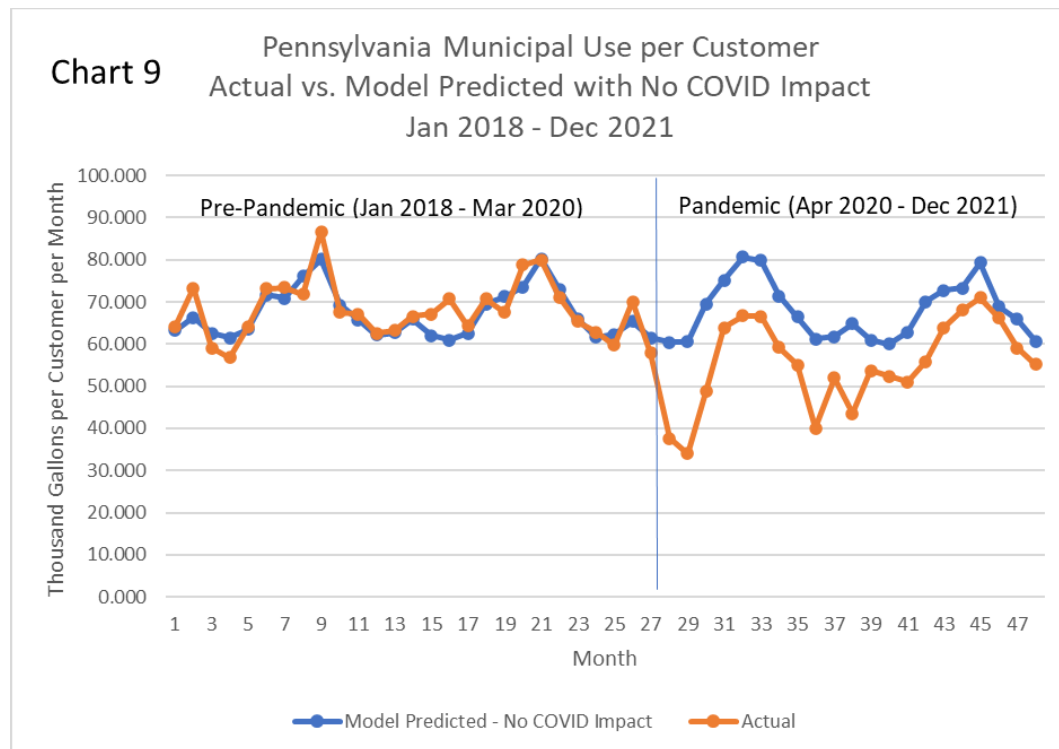
3 the onset of the pandemic at approximately 25,000 gallons per customer per month and has

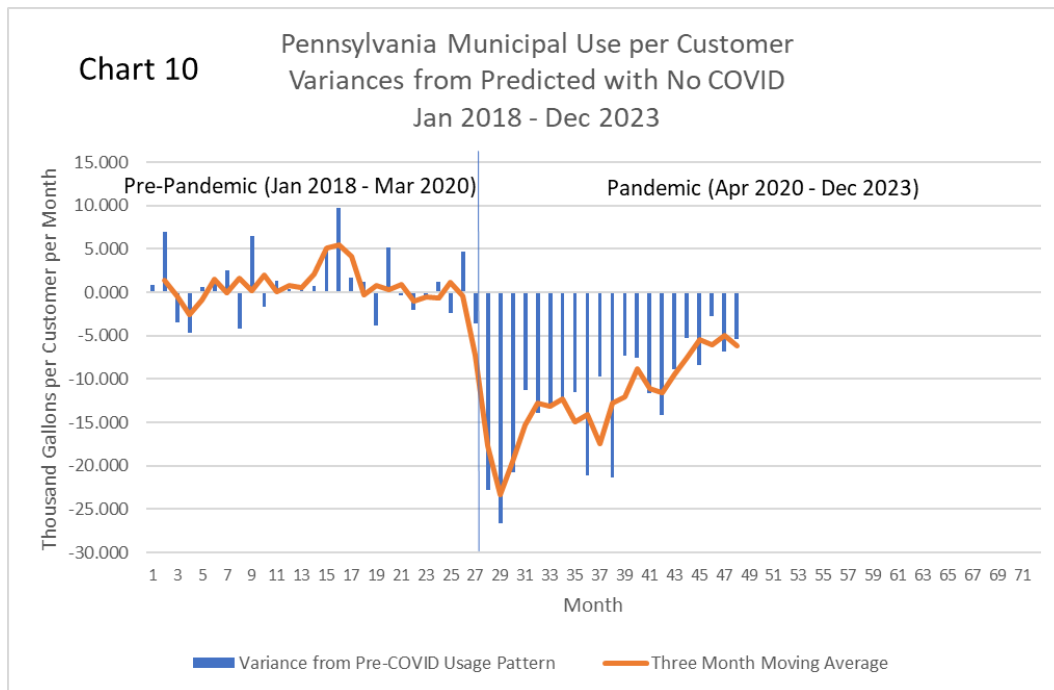
4 abated since that time. Based on the continuing trend in the abatement of COVID-19-

5 related impacts, we expect municipal usage patterns to be consistent with pre-pandemic

6 usage patterns during 2023 and therefore will be 113,254 gallons per customer higher than

7 Test Year usage due to a return to pre-COVID patterns.

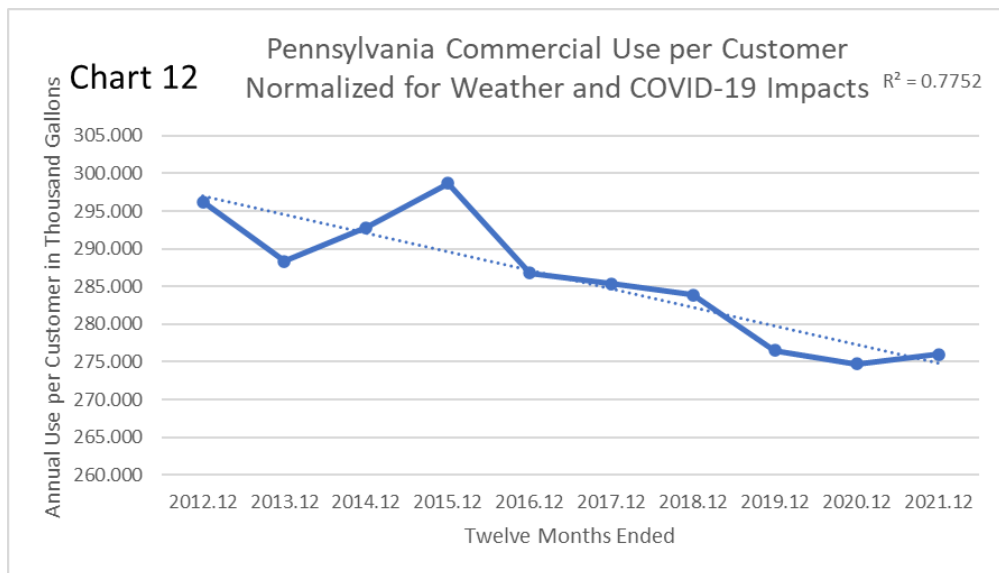
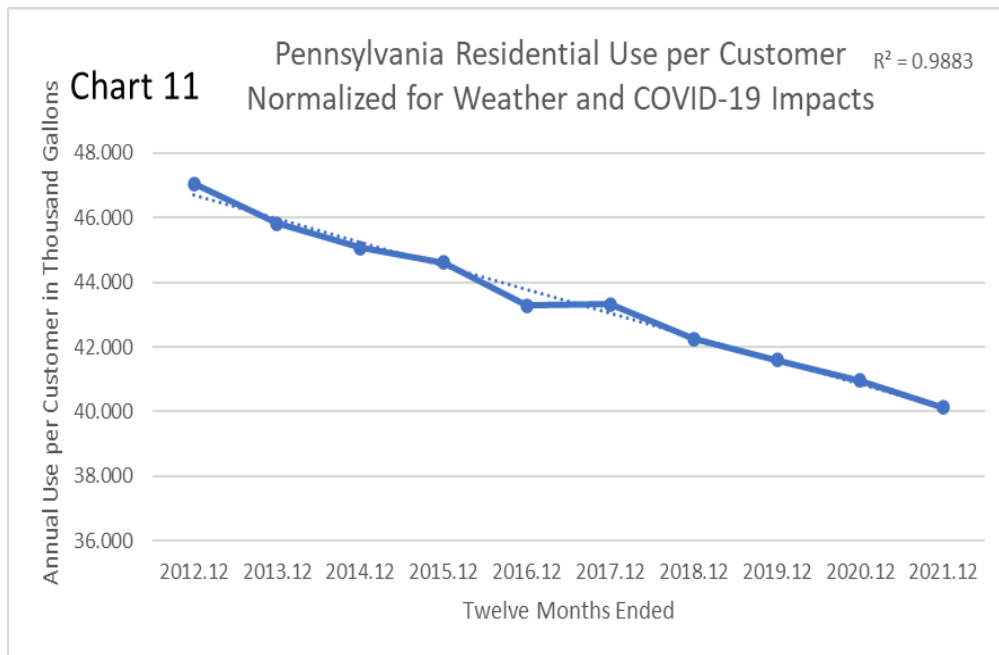


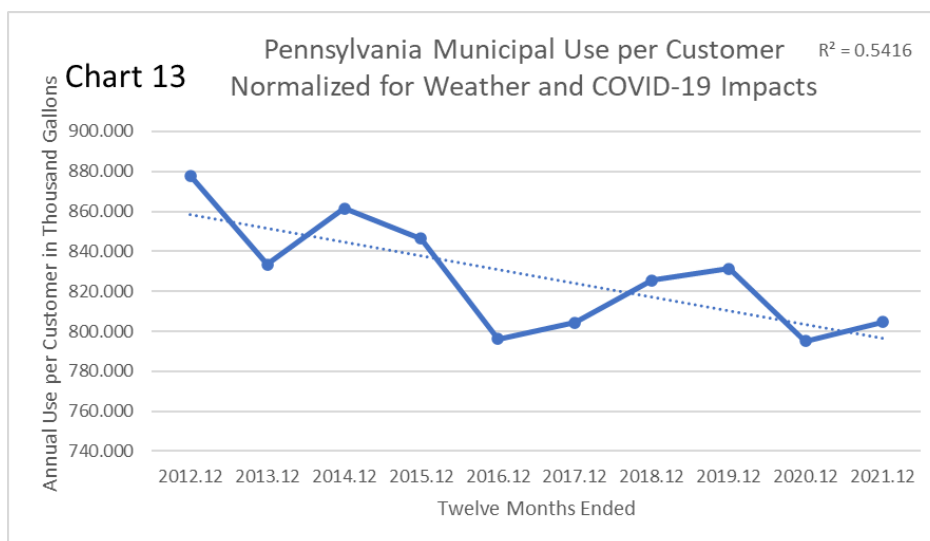


**Q. What does your analysis of residential, commercial, and municipal usage show in terms of declining usage?**

**A.** The statistical analysis of residential, commercial, and municipal usage shows that once weather effects and the one-time effects of COVID-19 have been accounted for, there is a significant downward trend in all three classes. Charts 11 through 13 below show use per customer for residential, commercial, and municipal customers respectively for the ten years ending December 2021 adjusted for the weather impacts and COVID-19 impacts I have previously described in my testimony. In all cases, there is a significant and pervasive downward trend. Modeling shows that the annual amount of declining use identified for residential customers is approximately 750 gallons per year per customer. The annual amount of declining use identified for commercial customers is approximately 2,350 gallons per year per customer and approximately 6,160 gallons per year per customer for municipal customers.







**Q. Please summarize the adjustments for water service for residential, commercial, and municipal customers based on your statistical modeling that go from Historic Test Year to Fully Projected Test Year use per customer.**

A. The total adjustments for weather, declining use, and COVID impacts for residential, commercial, and municipal use per customer to get from usage for the 12-month period ending December 2021 to the Fully Projected Test Year 12-month period ended December 2023 are as follows:

<i>Adjustment (gallons per customer)</i>	<b>Residential</b>	<b>Commercial</b>	<b>Municipal</b>
<i>Weather</i>	-84	-66	-752
<i>COVID-19 (net)</i>	-1,796	16,548	113,254
<i>Declining Use</i>	-1,576	-5,265	-16,364
<b>Total</b>	<b>-3,456</b>	<b>11,217</b>	<b>96,139</b>

### REVENUE CALCULATIONS

**Q. Please explain the development of pro forma revenues as set forth in Exhibit No. 3-A for Water Operations.**

A. The process of developing the Company's revenue claim begins with revenues recorded on the Company's books of account at December 31, 2021, to which various adjustments

1 were made. Exhibit No. 3-A shows a summary of the development of pro forma revenues  
2 for Water Operations excluding Steelton under present and proposed rates for the Historic  
3 Test Year ended December 31, 2021, the Future Test Year ending December 31, 2022, and  
4 the Fully Projected Future Test Year ending December 31, 2023.

5 Additionally, for each of the test years, Exhibit No. 3-A includes a schedule  
6 showing operating revenues by customer classification as well as a schedule showing a  
7 summary of the various adjustments made to book operating revenues to arrive at pro forma  
8 operating revenues under present rates.

9 **Q. Does Exhibit No. 3-A show a similar development of pro forma revenues for revenue**  
10 **requirements other than for water operations?**

11 A. Yes. The revenue schedules described above are also provided for the five wastewater  
12 revenue requirements:

- 13 • SSS Systems
- 14 • CSS Systems
- 15 • Rate Zone 10: Royersford
- 16 • York Acquisition
- 17 • Upper Pottsgrove Acquisition

18 **Q. Please explain the various adjustments to the Company's book revenues that were**  
19 **made to develop pro forma sales and revenues under present and proposed rates for**  
20 **the Company's water and wastewater operations.**

21 A. The following adjustments were made to per-book 2021 revenues by class:

- 22 • Adjustment 2a: TCJA EADIT Recoupment Adjustment
- 23 • Adjustment 2b: Unbilled TCJA Stub Revenue Adjustment

- 1           • Adjustment 2c:   DSIC Annualization Adjustment
- 2           • Adjustment 2d:   Annualization Rate Change Adjustment for 2021
- 3           • Adjustment 2e:   Private Fire Adjustment
- 4           • Adjustment 2f:   Public Fire Adjustment
- 5           • Adjustment 2g:   Changes in Customers
- 6           • Adjustment 2h:   Usage Trend Adjustment
- 7           • Adjustment 2i:   Annualization Adjustment for Valley Water
- 8           • Adjustment 2j:   Annualization Adjustment for Valley Wastewater
- 9           • Adjustment 2k:   Annualization Adjustment for Royersford Wastewater
- 10          • Adjustment 2l:   Annualization Adjustment for SLIBCO
- 11          • Adjustment 2m:   Annualization Adjustment for Delaware Sewer Company
- 12          • Adjustment 2n:   Annualization Rate Change Adjustment for 2022
- 13          • Adjustment 2o:   Rental Income Adjustment
- 14          • Adjustment 2p:   Intercompany Rental Adjustment
- 15          • Adjustment 2q:   Usage Data Revenue Adjustment
- 16          • Adjustment 2r:   Specific Customer Adjustments
- 17          • Adjustment 2s:   Acquisition Adjustment for Upper Pottsgrove Wastewater
- 18          • Adjustment 2t:   Acquisition Adjustment for Findlay Township Bulk Water
- 19          • Adjustment 2u:   Acquisition Adjustment for Foster Township Wastewater
- 20          • Adjustment 2v:   Acquisition Adjustment for City of York Wastewater
- 21          • Adjustment 2w:   Acquisition Adjustment for Creekside Development
- 22          • Adjustment 2x:   Shale Gas Commercial Usage Adjustment
- 23          • Adjustment 2y:   Late Payment Fee Adjustment

**Q, Please describe the TCJA EADIT Recoupment Adjustment in Schedule 2a.**

A. The TCJA EADIT Recoupment adjustment is made to eliminate booked revenues in 2021 associated with the TCJA tax credit, EADIT, and the recoupment surcharges. The amount of the adjustments for 2021 for water operations is \$11,974,795. The amount of the adjustment for 2021 for SSS wastewater operations is \$212,323. The amount of the adjustment for 2021 for CSS wastewater operations is \$110,276.

**Q, Please describe the Unbilled TCJA Stub Revenue Adjustment in Schedule 2b.**

A. The Unbilled TCJA Stub Revenue adjustment is made to eliminate unbilled revenues that were accrued for 2021 as well as TCJA Stub Revenues. The amount of the adjustment for 2021 for water operations is -\$7,720,052. The amount of the adjustment for 2021 for SSS wastewater operations is -\$615,082. The amount of the adjustment for 2021 for CSS wastewater operations is -\$682,553. The amount of the adjustment for 2021 for Royersford wastewater is -\$34,097.

**Q, Please describe the DSIC Annualization Adjustment in Schedule 2c.**

A. The DSIC Annualization adjustment is made to eliminate the Distribution System Improvement Charge ("DSIC") revenues per book for the 12 months ended December 31, 2021 in order to reset the DSIC to zero. The 2022 pro forma revenue adjustment is to annualize the DSIC revenues for 2022 based on the Company's pro forma level rate of 3.08% for water and 4.12% for wastewater. The adjustments by year and by system are as follows:

1

<i><b>System Adjustments</b></i>	<b>2021</b>	<b>2022</b>	<b>Total</b>
<i>Water Operations</i>	-\$3,558,754	\$20,708,461	\$17,149,707
<i>SSS Wastewater Operations</i>	-\$211,797	\$1,589,217	\$1,377,419
<i>CSS Wastewater Operations</i>	-\$265,036	\$2,003,183	\$1,738,146
<i><b>Total</b></i>	<b>-4,035,588</b>	<b>\$24,300,860</b>	<b>\$20,265,272</b>

2 **Q. Please describe the Annualization Rate Change Adjustment for 2021 in Schedule 2d.**

3 A. This revenue adjustment is made to 2021 revenues to reflect the annualization of new base  
4 rates for water and wastewater service that took effect on January 28, 2021. The  
5 adjustments by customer class and system are as follows:

<i><b>2021 Class Adjustments</b></i>	<b>SSS</b>		<b>CSS</b>
	<b>Water</b>	<b>Wastewater</b>	<b>Wastewater</b>
<i>Residential</i>	\$4,055,883	\$541,041	\$692,369
<i>Commercial</i>	\$1,133,920	\$26,743	\$148,398
<i>Industrial</i>	\$196,813	-\$13,119	-\$1,756
<i>Municipal</i>	-\$42,039	-\$4,748	-\$16,942
<i>Sales for Resale</i>	-\$11,529		
<i>Bulk</i>		-\$48,027	\$36,660
<i><b>Total</b></i>	<b>\$5,333,047</b>	<b>\$501,890</b>	<b>\$858,731</b>

6 **Q. Please describe the Private Fire Revenue Adjustment in Schedule 2e.**

7 A. This adjustment is being made to reflect the annualization of private fire revenues for the  
8 calendar years 2021, 2022 and 2023, and an adjustment of private fire DSIC revenues. This  
9 revenue adjustment is being made to reflect the annualization of rates for private fire  
10 service based upon the number of customers receiving such service at December 31, 2021.  
11 The Company is not projecting a change in the number of customers for 2022 through  
12 2023. The change in revenues are due to annualization of the change in rates in 2021 and  
13 2022. The total adjustment is \$156,956 for 2021 and \$77,030 for 2022.

1 **Q. Please describe the Public Fire Revenue Adjustment in Schedule 2f.**

2 A. This adjustment is being made to reflect the annualization of rates and revenues for public  
3 fire service based on the number of customers and hydrants as of December 31, 2021 and  
4 as projected for calendar years 2022 and 2023. The revenue adjustments for 2021, 2022,  
5 and 2023 are \$135,478, \$31,986, and \$31,986, respectively.

6 **Q. Please describe the adjustment in Schedule 2g for changes in the number of**  
7 **customers.**

8 A. This adjustment is being made to reflect expected increases in the number of residential  
9 and commercial customers for water service exclusive of acquisitions. Customer growth  
10 in the residential and commercial classes from 2021 is estimated based on a five-year  
11 historical growth pattern in these customer classes. The revenue adjustments themselves  
12 were calculated by applying the average annual consumption per residential and  
13 commercial customer to projected increases in customers for 2021, 2022, and 2023. The  
14 total adjustments by class are as follows:

<b><i>Class</i></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Residential</i>	\$742,892	\$1,270,838	\$2,541,658
<i>Commercial</i>	-\$201,522	\$249,959	\$499,935
<b><i>Total</i></b>	<b>\$541,370</b>	<b>\$1,520,796</b>	<b>\$3,041,592</b>

15 **Q. Please describe the Usage Trend Adjustment in Schedule 2h.**

16 A. This adjustment is being made to reflect changes in usage for residential, commercial, and  
17 municipal customers that have described previously in testimony. These changes  
18 incorporate weather normalization, COVID normalization, and adjustments for trends in  
19 declining use that I have previously described. The adjustments apply to both water and  
20 wastewater operations. The revenue adjustments are made by multiplying usage

adjustments by expected customer counts, breaking out the resulting total adjustments in usage for these classes by rate step and applying rates to the resulting adjustments in order to get revenue adjustments for 2021, 2022, and 2023. The total adjustments by class are as follows:

<b><i>Water Adjustments</i></b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Residential</i>	-\$15,208,167	-\$7,280,373	-\$5,618,771
<i>Commercial</i>	\$7,906,574	-\$1,414,010	-\$1,142,381
<i>Municipal</i>	\$2,302,593	-\$140,415	-\$130,237
<b><i>Total</i></b>	<b>-\$4,998,999</b>	<b>-\$8,834,798</b>	<b>-\$6,891,389</b>

<b><i>SSS Wastewater Adjustments</i></b>	<b>2022</b>	<b>2023</b>
<i>Residential</i>	-\$507,463	-\$391,147
<i>Commercial</i>	-\$65,594	-\$52,653
<i>Municipal</i>	-\$5,269	-\$4,911
<b><i>Total</i></b>	<b>-\$578,326</b>	<b>-\$448,711</b>

<b><i>CSS Wastewater Adjustments</i></b>	<b>2022</b>	<b>2023</b>
<i>Residential</i>	-\$438,638	-\$338,097
<i>Commercial</i>	-\$119,921	-\$96,263
<i>Municipal</i>	-\$6,021	-\$5,612
<b><i>Total</i></b>	<b>-\$564,580</b>	<b>-\$439,972</b>

**Q. Please describe the Valley Water adjustment in Schedule 2i.**

A. On November 19, 2021, the Company closed on the acquisition of the water utility property of Valley Township and began providing direct service to that entity's customers. This adjustment annualizes the water revenues associated with this acquisition and removes revenues associated with bulk water sales to Valley Township. The annualization is based on customer counts and meter counts by customer class as of December 2021 and average monthly usage recorded during 2021. The total water adjustment is \$293,440 for 2021.



1 **Q. Please describe the Valley Wastewater adjustment in Schedule 2j.**

2 A. On November 19, 2021, the Company closed on the acquisition of the wastewater utility  
3 property of Valley Township and began providing direct service to that entity's customers.  
4 This adjustment annualizes the wastewater revenues associated with this acquisition and  
5 removes revenues associated with bulk wastewater sales to Valley Township. The  
6 annualization is based on equivalent dwelling units (“EDUs”) and customer counts by  
7 customer class as of January 2022 and average monthly usage recorded in December 2021  
8 and January 2022. The total wastewater adjustment is -\$562,263 for 2021.

9 **Q. Please describe the Royersford Wastewater adjustment in Schedule 2k.**

10 A. On May 25, 2021, the Company closed on the acquisition of the wastewater utility property  
11 of Royersford Borough and began providing direct service to that entity's customers. This  
12 adjustment annualizes the wastewater revenues associated with this acquisition. The  
13 annualization is based on EDUs and customer counts by customer class as of December  
14 2021 and average monthly usage recorded for the period July through December 2021.  
15 The total wastewater adjustment is \$358,223 for 2021.

16 **Q. Please describe the SLIBCO Water adjustment in Schedule 2l.**

17 A. On November 19, 2021, the Company closed on the acquisition of the water utility property  
18 of the SLIBCO/GCC Water Cooperative and began providing direct service to that entity's  
19 customers. This adjustment annualizes the water revenues associated with this acquisition.  
20 The annualization is based on customer counts and meter counts by customer class as of  
21 December 2021. The total water adjustment is \$56,345 for 2021.

1 **Q. Please describe the Delaware Sewer Wastewater adjustment in Schedule 2m.**

2 A. On May 13, 2021, the Company closed on the acquisition of the wastewater utility property  
3 of the Delaware Sewer Company and began providing direct service to that entity's  
4 customers. This adjustment annualizes the wastewater revenues associated with this  
5 acquisition. The annualization is based on customer counts and meter counts by customer  
6 class as of December 2021. The total water adjustment is \$11,509 for 2021.

7 **Q. Please describe the Annualization Rate Change Adjustment for 2022 in Schedule 2n.**

8 A. This revenue adjustment is made to 2021 revenues to reflect the annualization of new base  
9 rates for water and wastewater service that took effect on January 28, 2021. The  
10 adjustments by customer class and system are as follows:

<i><b>2022 Class Adjustments</b></i>	<b>SSS</b>		<b>CSS</b>
	<b>Water</b>	<b>Wastewater</b>	<b>Wastewater</b>
<i>Residential</i>	\$6,397,520	\$3,710,408	\$3,789,557
<i>Commercial</i>	\$2,342,307	\$1,032,859	\$1,545,436
<i>Industrial</i>	\$375,113	\$70,413	\$150,600
<i>Municipal</i>	\$97,107	\$104,300	\$84,490
<i>Sales for Resale</i>	\$3,729		
<i>Bulk</i>		\$23,245	\$530,247
<i><b>Total</b></i>	<b>\$9,215,776</b>	<b>\$4,941,225</b>	<b>\$6,100,329</b>

11 **Q. Please describe the adjustment in Schedule 2o for rental income.**

12 A. The Company receives money from cellular phone providers for the lease of space on top  
13 of its water towers for the placement of antennas. An adjustment is being made, which  
14 represents the difference between revenues that were recorded in 2021 for cell tower rental  
15 income and revenues expected to be recorded as cell tower rental income in 2022 and 2023.  
16 These adjustments are \$28,145 for 2022 and \$41,886 for 2023. Additionally, the Company  
17 receives money for the rights to land that it owns for tree harvesting. An adjustment is also

1 being made, which represents the difference between revenues that were recorded as timber  
2 rights revenue income in 2021 and the revenue that is expected to be recorded as timber  
3 rights revenue income in 2022 and 2023. These amounts are -\$347,605 in 2022 and -  
4 \$254,392 in 2023. The total combined adjustments for rental income for 2022 and 2023  
5 are -\$319,460 and -\$212,507. These adjustments are made only to revenue for water  
6 operations.

7 **Q. Please describe the adjustment in Schedule 2p for intercompany rental revenue.**

8 A. PAWC charges the AWWSC for Service Company employees that work in PAWC's  
9 Stafford Avenue and Mechanicsburg offices. An adjustment is being made, which  
10 represents the difference between revenues that were recorded in 2021 according to the  
11 intercompany rental agreement of \$523,644 and the revenue that is expected to be recorded  
12 as intercompany office rental income in 2022 and 2023 from this agreement. The  
13 additional adjustment for annual revenue in 2022 is \$11,043 and is \$15,101 for 2023. This  
14 adjustment is made only to revenue for water operations.

15 **Q. Please describe the adjustment in Schedule 2q for fees associated with the provision**  
16 **of usage data.**

17 A. The Company supplies water usage data to certain municipalities so that these  
18 municipalities can bill their residents for sewer service. The Company made an adjustment  
19 to 2021 book revenues for the provision of usage data to eliminate revenues from localities  
20 no longer using the service. This adjustment for 2021 was to reduce usage data revenue  
21 by \$3,354. The Company increases these fees annually based on changes in the Consumer  
22 Price Index ("CPI"). An adjustment is being made for 2022 revenues to reflect a CPI of  
23 7.04% for 2022. The adjustment amount for 2022 is to increase usage data revenue by

1           \$27,668. For 2023, the CPI adjustment is based on a five-year average of CPI data from  
2           2017 to 2021 of 2.94%. The additional adjustment for revenue in 2023 is \$12,360. This  
3           adjustment is made only to revenue for water operations.

4   **Q.   Please describe the Customer Adjustments in Schedule 2r.**

5   A.   The adjustments to revenues in Schedule 2r are for specific and individual Industrial  
6       Standby and Resale Standby water customers to account for changes in rates and terms per  
7       specific contract agreements, and, in the case of the CSS adjustment, to annualize revenues  
8       for 2021 to account for certain billing anomalies and to reflect a full 12 months of billing  
9       data. The total adjustments for 2021, 2022, and 2023 for present rates for water customers  
10      are \$63,338, \$146,669, and \$143,051, respectively. The CSS wastewater adjustment for  
11      2023 is \$33,245.

12 **Q.   Please describe the Upper Pottsgrove Wastewater Acquisition Adjustment in**  
13 **Schedule 2s.**

14 A.   During 2022, the Company anticipates it will close on the acquisition of the wastewater  
15      utility property of Upper Pottsgrove and will begin providing service to these customers.  
16      This adjustment estimates annualized revenues associated with this acquisition. The total  
17      amount of the adjustment is \$1,325,220 at present rates for 2022 and \$15,600 for 2023.

18 **Q.   Please describe the Findlay Township Municipal Authority Adjustment in Schedule**  
19 **2t.**

20 A.   During 2022, the Company anticipates it will close on a bulk water supply agreement with  
21      the Findlay Township Municipal Authority. This adjustment reflects the Company's  
22      estimate of annualized revenues that will be produced by this agreement following the

1 closing of this transaction. The total amount of the adjustment is \$533,813 at present rates  
2 for 2022 and \$13,015 at present rates for 2023.

3 **Q. Please describe the Foster Township Acquisition Adjustment in Schedule 2u.**

4 A. During 2022, the Company anticipates it will close on the acquisition of the wastewater  
5 utility property of Foster Township and will begin providing service to these customers.  
6 This adjustment is based on the Company's estimate of the annualized revenues that will  
7 be produced following the closing on this acquisition. The total amount of the adjustment  
8 is \$842,520 at present rates for 2022.

9 **Q. Please describe the York City Acquisition Adjustment in Schedule 2v.**

10 A. During 2022, the Company anticipates it will close on the acquisition of the wastewater  
11 utility property of the City of York and will begin providing service to these customers.  
12 This adjustment is based on the Company's estimate of the annualized revenues that will  
13 be produced following the closing on this acquisition. The total amount of the adjustment  
14 is \$18,639,615 at present rates for 2022.

15 **Q. Please describe the Creekside Development Acquisition Adjustment in Schedule 2w.**

16 A. During 2022, the Company anticipates closing on the water utility property of the  
17 Creekside Development and will begin providing service to these customers. This  
18 adjustment is based on the Company's estimate of the annualized revenues that will be  
19 produced following the closing on this acquisition. The total amount of the adjustment is  
20 \$20,397 at present rates for 2022 and \$30,614 at present rates for 2023.

21 **Q. Please describe the Shale Gas Usage Adjustment in Schedule 2x.**

22 A. In 2009, the Company began selling water to gas drillers for use in their drilling and  
23 hydraulic fracturing operations. The annual usage for this type of operation can fluctuate

significantly from year to year, and sales for 2021 for this service were high compared to previous years. This adjustment normalizes sales for this service assuming a three-year average of sales from calendar years 2019 through 2021.

**Q, Please describe the Late Payment Fee Adjustment in Schedule 2y.**

A. The Company charges Late Payment Fees to customers. The Late Payment Fee adjustment adjusts late payment fee revenues for 2021 through 2023 based on a calculation of the ratio (expressed as a percentage) of late payment fees to total revenues, excluding other operating revenues, for the three-year period of 2017-2019. This percentage was used to calculate Late Payment Fees by applying the percentage to annualized 2021 revenues as well as pro forma 2022 and 2023 revenues. The adjustments by system and year are as follows:

<i><b>System Adjustments</b></i>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<i>Water Operations</i>	\$8,189,348	\$140,655	-\$22,669
<i>SSS Wastewater Operations</i>	\$91,670	\$42,419	-\$2,801
<i>CSS Wastewater Operations</i>	\$84,293	\$47,066	-\$2,747
<i>Royersford</i>	\$2,299	\$0	\$0
<i>Upper Pottsgrove</i>	\$0	\$8,273	\$0
<i>York</i>	\$0	\$116,367	\$0
<b>Total</b>	<b>\$8,368,240</b>	<b>\$354,780</b>	<b>-\$28,120</b>

## **REVENUE STABILIZATION MECHANISM**

**Q. What is a Revenue Stabilization Mechanism?**

A. A Revenue Stabilization Mechanism (“RSM”) is an accounting and ratemaking tool that is designed to align the Company’s revenues going forward (i.e., beyond the conclusion of this proceeding) with the level of authorized revenue ultimately approved by the Commission. This mechanism stabilizes changes in revenues resulting from changes in

1 volumes of water sold to customers on an ongoing basis due to factors largely beyond the  
2 control of the Company.

3 **Q. How does an RSM work?**

4 A. An RSM adjusts rates up or down over time so that the revenue the Company collects is  
5 consistent with the revenue requirement approved by the Commission for water and  
6 wastewater service in this proceeding. In any given year after final rates are approved in  
7 this case, the Company's revenue collected in that year is compared to the Commission-  
8 approved level of authorized revenue. If revenues exceed the authorized level, the  
9 difference (less the incremental production cost of water) is credited to customers in the  
10 next year through a one-time credit provided through the RSM adjustment (see pages 40  
11 and 40.1 of the proposed Water Tariff and pages 19 and 19.1 of the proposed Wastewater  
12 Tariff). If revenues fall short of the authorized level, the difference (less the incremental  
13 production cost of water) is collected from customers in the next year through the same  
14 RSM adjustment. The RSM ensures that the Company collects an annual revenue amount  
15 consistent with the authorized revenue amount in this case and that customers in total pay  
16 the revenue level found appropriate to produce just and reasonable rates.

17 **Q. Is ongoing revenue volatility a significant concern?**

18 A. Yes. Approximately 75% of the Company's water and wastewater service revenues will  
19 be collected under volumetric rates under the Company's proposed rate structure in this  
20 case, which means that revenues will vary up or down depending on how much water our  
21 customers use. At the same time, over 90% of the Company's costs are fixed costs, which  
22 do not vary depending on how much water our customers use. If water sales are less than  
23 the levels used to set the Company's water service rates in this proceeding, the Company's

1 revenues will be less than the authorized level in this proceeding, and as a result, the  
2 Company's ability to recover the costs that the Commission determines to be prudent will  
3 be diminished. Likewise, if revenues exceed the authorized level in this proceeding due to  
4 higher than anticipated water sales, the Company will recover more than the authorized  
5 level in this proceeding. The RSM will permit the Company to recover the level of revenue  
6 authorized in this case, as the difference between that amount and actual revenues will be  
7 charged or credited back to customers in the subsequent year.

8 **Q. What are the external factors that cause revenues to be volatile from year to year?**

9 A. There are two primary factors that cause revenue volatility from year to year -- seasonal  
10 weather conditions and the ongoing trend of declining use for residential, commercial, and  
11 municipal customers.

12 Seasonal weather conditions can cause water sales to either increase or decrease  
13 from expected going-forward levels, which, in turn, cause revenues to increase or decrease  
14 from expected going levels. Cold winters and hot dry summers tend to increase water sales,  
15 and warmer winters and cooler wetter summers tend to decrease water sales. Weather  
16 volatility in either direction causes volatility in revenues.

17 Continuing trends in declining use per customer in the residential, commercial, and  
18 municipal classes also cause volatility in revenues. I have previously testified to both the  
19 impact of weather conditions on annual water sales and on the continuing trends in  
20 declining use and the associated impact of declining use on water sales. It is expected that  
21 water consumption per customer will continue to decline over the next several years. Both  
22 of these conditions cause declines in revenues, and it is expected that both total  
23 consumption on a per customer basis, and revenue on a per customer basis will continue to



1 decline well beyond the period of time for which a revenue requirement is approved and  
2 rates are set in this case.

3 **Q. Does the Company have any control over either seasonal weather conditions or the**  
4 **drivers that are causing declining usage?**

5 A. No, it does not.

6 **Q. Are there other factors that can cause the Company's revenue to deviate from**  
7 **expected levels?**

8 A. Yes. The current COVID-19 pandemic situation is a prime example of an external event  
9 that can cause the Company's revenues to vary from expected or approved levels. Since  
10 March of 2020, the Company has seen increased sales volumes for residential customers  
11 beyond expected levels due to the COVID-19 pandemic as more people were staying home  
12 from work and schools. Over the same time period, the Company saw decreases in sales  
13 volumes from expected levels in the commercial and municipal classes. These changes in  
14 volumes, whether temporary or permanent, cause changes in revenues from expected or  
15 authorized levels and increase the Company's revenue volatility. Implementation of a  
16 well-structured RSM can stabilize customer bills over time and mitigate the Company's  
17 revenue volatility due to circumstances beyond either's control.

18 **Q. Does the Company have the ability to reduce its costs when water sales are lower than**  
19 **expected to compensate for the reductions in revenues?**

20 A. To some extent, the Company experiences a reduction in variable costs associated with the  
21 reduced cost of treating and pumping less water and wastewater. For the most part,  
22 however, the Company's ability to reduce its fixed costs during periods when water sales  
23 are lower is limited, and it is generally not in the long-term best interests of our customers

1 for the Company to do so. One simple example of this is employee counts. The Company  
2 can hardly hire and fire its well-trained work force based on short-term trends in weather  
3 or economic conditions simply to keep expenses in line with revenues. Similarly, although  
4 maintenance may be deferred in a period of reduced revenue, that merely forestalls the  
5 inevitable, could degrade the quality of service provided to PAWC's customers, and  
6 increase the cost of service over time.

7 **Q. Beyond changes in variable cost, does the continuing trend in declining use per**  
8 **customer reduce the revenue requirement needed to invest in, maintain, and operate**  
9 **the water and wastewater system for the long-term benefit of the Company's**  
10 **customers?**

11 A. No, it does not.

12 **Q. Isn't the possibility of reduced revenues for the Company a good thing for customers**  
13 **because it means customers' water bills are lower than they otherwise would have**  
14 **been?**

15 A. In the short term, that may appear to be the case. Ultimately, however, a degrading revenue  
16 stream is not in the long-term best interest of our customers if revenue requirements do not  
17 decrease to match the degrading revenue stream.

18 **Q. How is a volatile and degrading long-term revenue stream not in the long-term best**  
19 **interests of the Company's water service customers?**

20 A. The Company is committed to helping customers use water efficiently and to ensure that  
21 quality water and wastewater service is affordable. As I explain below, the Company's  
22 ability to reliably recover its revenue requirement over the long term through rates is an  
23 important part of the Company's ability to properly operate, maintain, and invest in the

1 water and wastewater system at a reasonable cost. This ability to prudently manage the  
2 system at a reasonable cost is in the long-term best interests of our customers.

3 **Q. Does Pennsylvania law allow the Commission to approve the Company's proposed**  
4 **RSM?**

5 A. Yes, section 1330 of the Public Utility Code allows the Commission to approve an  
6 application by PAWC to establish various forms of alternative ratemaking mechanisms.  
7 One such form of alternative ratemaking, as identified in section 1330(b)(i), is a decoupling  
8 mechanism (RSM). Section 1330(f) specifically defines a Decoupling Mechanism as  
9 follows: "In the case of water and wastewater, a rate mechanism that adjusts or reconciles  
10 authorized rates or revenues for differences between sales used to set rates and actual sales,  
11 which may include, but not be limited to, adjustments resulting from fluctuations in the  
12 number of customers served and other adjustments deemed appropriate by the  
13 commission."<sup>10</sup>

14 **Q. What public policy objectives did the Legislature identify when authorizing the**  
15 **Commission to approve the adoption of alternative recovery mechanisms such as the**  
16 **RSM?**

17 A. The Legislature stated that "It is the policy of the Commonwealth that utility ratemaking  
18 should encourage and sustain investment through appropriate cost-recovery mechanisms  
19 to enhance the safety, security, reliability or availability of utility infrastructure and be  
20 consistent with the efficient consumption of utility service."<sup>11</sup>

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<sup>10</sup> 66 Pa.C.S. § 1330(f).

<sup>11</sup> *Id.* § 1330(a)(2).

1   **Q.     How does a properly structured RSM meet these policy objectives and benefit**  
2       **PAWC’s customers?**

3   A.     It is in the long-term best interests of customers for the Company to be able to reliably  
4       recover its revenue requirement on an ongoing basis. The authorized water and wastewater  
5       revenue requirements approved by the Commission in this case represents the amount of  
6       revenue the Commission determines that the Company needs to operate, maintain, and  
7       invest in its water and wastewater system in a prudent and efficient manner. The ability to  
8       reliably recover the Company’s approved revenue requirement improves the Company’s  
9       ability to plan, manage, maintain, and invest in the facilities necessary to continue  
10      providing safe, reliable, and high-quality water and wastewater service at a reasonable cost  
11      to customers, and a properly structured RSM does just that.

12   **Q.     Are there other benefits to customers from the approval of an RSM?**

13   A.     Yes. An RSM will eliminate the throughput incentive – the Company’s financial incentive  
14      to sell more water. Under the current rate structure (without an RSM), the more water  
15      customers use, the more water the Company sells, the more revenue the Company collects,  
16      and the better the Company’s financial performance. Currently, from a public policy  
17      perspective, any actions taken by the Company or the government (local, state, or Federal)  
18      to encourage conservation, no matter how beneficial to society, creates a disconnect  
19      between the public policy goal of more efficient use of water resources and the Company’s  
20      legitimate financial objectives.

21           The Company is engaged in a broad array of efforts to become more efficient, and  
22      an RSM supports more consistent planning and deployment of the most efficient resources.  
23      Improving water efficiency also reduces withdrawals from limited freshwater supplies,

1 leaving more water for future use and improving the ambient water quality and aquatic  
2 habit. Improving water efficiency is a “win/win/win” providing a wide range of benefits  
3 for consumers, utilities, businesses, and for communities as a whole. Approving an RSM  
4 opens the path to achieving that winning combination.

5 **Q. Are there other policy concerns among public utility regulators that an RSM**  
6 **addresses?**

7 A. Yes. The National Association of Regulatory Utility Commissioners (“NARUC”) has been  
8 at the forefront of this issue. At its November 2013 annual meeting, NARUC adopted a  
9 resolution that supports consideration of alternative recovery mechanisms for water and  
10 wastewater utilities, attached hereto as Exhibit CBR-8. The NARUC resolution recognizes  
11 declining use per customer, a shift to non-revenue producing infrastructure replacement  
12 and that the traditional cost of service model is not well adapted to this new environment.  
13 It states, in part:

14 WHEREAS, Traditional cost of service ratemaking, which has worked  
15 reasonably well in the past for water and wastewater utilities, no longer  
16 adequately addresses the challenges of today and tomorrow. Revenue,  
17 driven by declining use per customer, is flat to decreasing, while the nature  
18 of investment (rate base) has shifted largely from plant needed for serving  
19 new customers to non-revenue producing infrastructure replacement and  
20 compliance with new drinking water standards; and

21 WHEREAS, The traditional cost of service model is not well adapted to a  
22 no/low growth, high investment utility environment and is unlikely to  
23 encourage the necessary future investment in infrastructure replacement;  
24 and

25 WHEREAS, Compared to the water and wastewater industry, the electric  
26 and natural gas delivery industries have in place a larger number and a  
27 greater variety of alternative regulation policies, such as multiyear rate  
28 plans and rate stabilization programs, and those set forth in the 2005  
29 Resolution; and

1 WHEREAS, The U.S. water industry is the most capital intensive sector of  
2 regulated utilities and faces critical investment needs that are expected to  
3 total \$335 billion to \$1 trillion over the next quarter century, as noted in the  
4 American Society of Civil Engineers 2013 Report Card for America's  
5 Infrastructure...

6 The NARUC resolution goes on to recommend the adoption of alternative recovery  
7 mechanisms such as the RSM. It states that:

8 Alternative regulatory mechanisms can enhance the efficiency and  
9 effectiveness of water and wastewater utility regulation by reducing  
10 regulatory costs, increasing rates for customers, when necessary, on a more  
11 gradual basis; and providing the predictability and regulatory certainty that  
12 supports the attraction of debt and equity capital at reasonable costs and  
13 maintains that access at all times.

14 **Q. Are alternative regulatory mechanisms such as the RSM recognized in the regulatory**  
15 **community as an effective means of addressing these policy concerns?**

16 A. Yes. RSMs have been adopted in many states as a way to eliminate the throughput  
17 incentive, to support energy efficiency initiatives and investment, and to align actual  
18 revenue collection with authorized revenue. Clauses similar to the RSM proposed here  
19 have been successfully used for some time for water utilities in New York and California  
20 and have been more recently adopted for water utilities in Connecticut, Nevada, Maine and  
21 Illinois. In addition, similar revenue stabilizing mechanisms have been approved for gas  
22 utilities in 23 states and an additional two states plus the District of Columbia have  
23 mechanisms pending, according to the December 2016 report from the American Gas  
24 Association entitled "Innovative Rates, Non-Volumetric Rates, and Tracking Mechanisms:  
25 Current List."<sup>12</sup> This report also states that Weather Normalization Adjustments are

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<sup>12</sup> An earlier 2013 study by the Brattle Group entitled "Alternative Regulation and Ratemaking Approaches for Water Companies: Supporting the Capital Investment Needs of the 21st Century," prepared for the National Association of Water Companies, (September 30, 2013) found that 27 states for electricity, 30 states for natural gas delivery, and 5 states for water have this kind of mechanism.

1 allowed in 22 states. A December 2017 report by the Institute for Electric Innovation lists  
2 32 states and the District of Columbia that have an approved fixed cost recovery  
3 mechanism for electric utilities with an additional state pending approval.

4 **Q. Please describe how the Company proposes to implement the RSM.**

5 A. The Company's proposed RSM will apply to both water and wastewater service, with  
6 separate tariffs and separate recovery/credit mechanisms for each service. The RSM will  
7 align actual revenue collection with authorized revenues for all customers in the residential,  
8 commercial, industrial, municipal, and sales for resale classes except for those customers  
9 taking service under contract rates.

10 **Q. Why does the RSM consider revenues net of production costs?**

11 A. The electricity needed to pump water and chemicals needed to treat the water (production  
12 costs) should be adjusted under an RSM because those costs vary with sales volumes.  
13 Delivering more water costs more and delivering less water costs less in terms of electricity  
14 needed to pump water and chemicals needed to treat the water. The RSM can also include  
15 adjustments for fluctuations in the unit price of production costs. As Company witness  
16 Thomas Markward explains in his direct testimony (PAWC Statement No. 6), the current  
17 price and supply volatility in the chemicals market (e.g., chemical costs increased by  
18 15.55% in the FTY) has resulted in shorter term supply contracts with price volatility  
19 expected to continue into the FPFTY. Netting production costs protects both the Company  
20 and its customers from production cost volatility; in other words, customers will pay only  
21 the production costs associated with the actual amount of water delivered.

1 **Q. Please describe the specific accounting treatment to be used for the RSM.**

2 A. Each month the Company will compare the actual metered revenues for the applicable  
3 customer classes to the authorized revenues for those classes. The Company will also  
4 compare the actual production costs to the amount included in authorized rates for  
5 production costs associated with the applicable customer classes. If the actual revenues  
6 fall short, the difference in the revenue less production costs will be temporarily deferred  
7 to a regulatory asset. If the actual revenues are more, the difference in the revenue less  
8 production costs would be temporarily deferred to a regulatory liability.

9 **Q. Please describe the Company's proposed method for RSM reporting and**  
10 **reconciliation filings with the Commission.**

11 A. The Company proposes to make a filing with the Commission on or before January 30 of  
12 each year that includes the RSM calculation and support for any annual adjustments to be  
13 effective under the RSM tariff. The Commission Staff and other interested parties would  
14 have 60 days to review. If a charge is in order, the reconciliation amount would be charged  
15 from April 1 through December 31 for that calendar year. If a credit is in order, those  
16 credits would be issued as soon as administratively possible.

17 **Q. How does the Company propose to either charge customers in the event that the**  
18 **Company does not collect its authorized revenues in a given year or credit customers**  
19 **in the event that the Company collects more than its authorized revenues in a given**  
20 **year?**

21 A. Taking the water service RSM as an example, in the event of a charge, the charge will be  
22 applied as a single volumetric charge that applies to all water sales for the applicable  
23 customer classes. The volumetric charge will be in effect from April through December



1 for any given calendar year. In the event of a credit, a single surcharge will be calculated  
2 that will apply to all customers. Credits will be one-time credits and will be provided to  
3 customers as soon as administratively possible once a new RSM adjustment, if any, has  
4 been approved. Charges and credits would be handled similarly for the wastewater service  
5 RSM.

6 **Q. Do you have an exhibit that shows expected future trends in total water usage and**  
7 **revenues by customer class?**

8 A. Yes. Exhibit CBR-9 shows an analysis of future trends in water revenues at the Company's  
9 proposed rates if current trends in declining usage continue into the future. This analysis  
10 shows that at proposed rates, water service revenues will be expected to decline by  
11 approximately \$5.3 million per year assuming no changes in base rates given the current  
12 trends in declining usage and customer counts for the residential, commercial, municipal,  
13 and industrial classes.

14 **Q. What variability do you expect to see in annual water revenues in the future?**

15 A. An analysis of the historical data shows that in any given year water revenues at the  
16 Company's proposed rates in this proceeding can swing from the projected amount by as  
17 much as plus or minus approximately \$8.4 million. A statistical analysis of the data shows  
18 that an 80% confidence upper and lower bound around projected annual water revenues is  
19 plus or minus \$10.7 million. This means that 80% of the time revenues are expected to be  
20 within plus or minus \$10.7 million of forecast, but there is a 10% chance that revenues will  
21 be more than \$10.7 million above the forecast, and a 10% chance that revenues will be less  
22 than \$10.7 million below the forecast. The RSM corrects this to permit the Company to  
23 collect the revenue authorized by the Commission; neither profiting from over collections

1 nor suffering shortfalls in revenue needed to operate the system properly and efficiently  
2 and to fund necessary construction.

3 **Q. If a customer takes actions to use less water in an attempt to reduce their bill, will the**  
4 **RSM simply take those savings away from customers?**

5 A. No. A customer who takes specific actions to reduce their water consumption will still  
6 enjoy the benefits of a lower bill even with implementation of an RSM. If a customer takes  
7 actions to reduce their water consumption by 5% per month, the resulting bill savings for  
8 an average use customer without an RSM would be \$2.76 per month, well above the  
9 amount that the Company estimates an average use customer bill would increase due to  
10 implementation of the RSM.

11 **Q. How does the Company propose to treat customer growth through acquisitions in the**  
12 **RSM process?**

13 A. Any acquisitions that are completed by the Company that are not already included in this  
14 proceeding will not be included in the proposed RSM until such time that they are included  
15 in rate base and revenue requirement calculations in a future rate proceeding. For any  
16 acquisitions that may occur that are not already included in this case, sales, revenues, and  
17 production costs will be tracked separately and excluded from the calculations used to  
18 support charges or credits under the Company's proposed RSM.

19 **Q. How would declining usage affect this calculation?**

20 A. Declining usage lowers the actual water sales volume and therefore actual revenues. The  
21 RSM would capture any sales declines not already reflected in the going-forward billing  
22 determinants. If the Commission approves both the RSM and the declining usage

adjustment, and the Company projects too great a decline in usage, the Company will credit the over-collection of the revenues to customers through the RSM.

**Q. Please summarize why adoption of an RSM for the Company and its customers is appropriate in this proceeding.**

A. Adoption of an RSM is in the long-term best interest of the Company and its customers. Rate designs that tie a utility's revenue recovery directly to sales volume have prompted two widespread concerns in modern utility regulation. First, rewarding a water utility for selling more water implicitly encourages water use and penalizes a water utility for encouraging end use water efficiency and conservation. This misalignment is troubling because utilities play an important role in helping to improve water efficiency and promote conservation. Second, because of seasonal variability and declining use per customer, volumetric rates do not give water utilities a reasonable opportunity to recover their authorized revenues. By ensuring that the Company can collect the revenues authorized by the Commission, the RSM: 1) makes the Company indifferent to selling less water; 2) promotes water efficiency and conservation; 3) reduces the adverse impact of weather variability for both the utility and its customers; and 4) reasonably ensures that revenues for continued water efficiency investments are available. In addition, the revenue volatility that has been caused by the COVID-19 pandemic and that may continue as our customers continue to recover from the economic effects of the pandemic provides another strong argument for adoption of the RSM and makes the present case a particularly appropriate time to implement such a mechanism. The result is a better alignment of all stakeholder interests, and the Company respectfully urges the Commission to authorize its proposed RSM.

1    **Q.     Does this conclude your direct testimony at this time?**

2    **A.     Yes, it does.**

**BEFORE THE  
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

**PENNSYLVANIA PUBLIC UTILITY  
COMMISSION**

**v.**

**PENNSYLVANIA-AMERICAN WATER  
COMPANY**

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**DOCKET NOS. R-2022-3031672 (WATER)  
R-2022-3031673 (WASTEWATER)**

**VERIFICATION**

I, **Charles Rea**, hereby state that the facts set forth in the pre-marked Statement No. 10 and accompanying exhibits, if any, are true and correct to the best of my knowledge, information, and belief. I understand that this verification is made subject to the provisions and penalties of 18 Pa.C.S. § 4904 (relating to unsworn falsification to authorities).

Date: April 29, 2022



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Charles Rea

Pennsylvania-American Water Company  
Proposed General Water Rate Design (not including special rates)  
Volumetric Rates are in \$ per hundred gallons

Zone 1 - PAWC

Residential		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 1/2 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
Unmetered Service	\$	62.78	\$	74.00	\$	11.22	17.9%
All Usage (per 100 Gallons)	\$	1.3100	\$	1.7276	\$	0.4176	31.9%
Commercial/Municipal		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	26.50	\$	30.30	\$	3.80	14.3%
1 - Meter	\$	44.10	\$	50.40	\$	6.30	14.3%
1 1/2 - Meter	\$	72.00	\$	82.30	\$	10.30	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
Commercial - First 16,000 gallons	\$	1.3100	\$	1.7276	\$	0.4176	31.9%
Commercial - Over 16,000 gallons	\$	0.9643	\$	1.2719	\$	0.3076	31.9%
Municipal - First 16,000 gallons	\$	1.4742	\$	1.6100	\$	0.1358	9.2%
Municipal - Over 16,000 gallons	\$	0.8705	\$	0.9520	\$	0.0815	9.4%

# Pennsylvania-American Water Company

## Proposed General Water Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

Industrial		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	25.40	\$	29.00	\$	3.60	14.2%
3/4 - Meter	\$	38.10	\$	44.00	\$	5.90	15.5%
1 - Meter	\$	63.60	\$	73.00	\$	9.40	14.8%
1 1/2 - Meter	\$	127.10	\$	145.00	\$	17.90	14.1%
2 - Meter	\$	203.40	\$	232.00	\$	28.60	14.1%
3 - Meter	\$	381.40	\$	435.00	\$	53.60	14.1%
4 - Meter	\$	635.60	\$	726.00	\$	90.40	14.2%
6 - Meter	\$	1,271.20	\$	1,451.00	\$	179.80	14.1%
8 - Meter	\$	2,034.30	\$	2,323.00	\$	288.70	14.2%
10 - Meter	\$	2,923.40	\$	3,338.00	\$	414.60	14.2%
12 - Meter	\$	4,195.80	\$	4,790.00	\$	594.20	14.2%
First 16,000 Gallons	\$	1.2277	\$	1.5700	\$	0.3423	27.9%
Next 584,000 Gallons	\$	0.9341	\$	1.1800	\$	0.2459	26.3%
All Over 600,000 Gallons	\$	0.7348	\$	0.9500	\$	0.2152	29.3%
First 16,000 Gallons	\$	1.2277	\$	1.5700	\$	0.3423	27.9%
Next 584,000 Gallons	\$	0.9341	\$	1.1800	\$	0.2459	26.3%
Next 14,400,000 Gallons	\$	0.7348	\$	0.9500	\$	0.2152	29.3%
All Over 15,000,000 Gallons	\$	0.4487	\$	0.5510	\$	0.1023	22.8%
Sales to Other Utilities		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	25.50	\$	29.10	\$	3.60	14.1%
3/4 - Meter	\$	38.20	\$	44.00	\$	5.80	15.2%
1 - Meter	\$	63.70	\$	73.00	\$	9.30	14.6%
1 1/2 - Meter	\$	127.30	\$	145.00	\$	17.70	13.9%
2 - Meter	\$	203.70	\$	232.00	\$	28.30	13.9%
3 - Meter	\$	381.80	\$	436.00	\$	54.20	14.2%
4 - Meter	\$	636.50	\$	726.00	\$	89.50	14.1%
6 - Meter	\$	1,272.70	\$	1,452.00	\$	179.30	14.1%
8 - Meter	\$	2,037.40	\$	2,325.00	\$	287.60	14.1%
10 - Meter	\$	2,927.00	\$	3,340.00	\$	413.00	14.1%
12 - Meter	\$	4,200.00	\$	4,793.00	\$	593.00	14.1%
All Usage - Group A	\$	0.7219	\$	0.8250	\$	0.1031	14.3%
All Usage - Group B	\$	1.1300	\$	1.0400	\$	(0.0900)	-8.0%

# Pennsylvania-American Water Company

## Proposed General Water Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

Public Fire		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Hydrants Prior to 1/1/2000	\$	20.00	\$	20.30	\$	0.30	1.5%
Hydrants at 25% of Cost of Service	\$	16.87	\$	20.30	\$	3.43	20.3%
Brandford Township	\$	6.25	\$	6.25	\$	-	0.0%
Brownsville Area	\$	17.55	\$	20.30	\$	2.75	15.7%
California Area	\$	18.05	\$	20.30	\$	2.25	12.5%
Reading Area	\$	18.19	\$	20.30	\$	2.11	11.6%
Valley District	\$	-	\$	20.30	\$	20.30	---
Private Fire		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Unmetered							
1	\$	4.79	\$	5.34	\$	0.55	11.5%
1 1/4	\$	4.79	\$	5.34	\$	0.55	11.5%
1 1/2	\$	6.90	\$	7.69	\$	0.79	11.4%
2	\$	12.27	\$	13.68	\$	1.41	11.5%
3	\$	27.90	\$	31.11	\$	3.21	11.5%
4	\$	49.12	\$	54.77	\$	5.65	11.5%
6	\$	111.61	\$	124.45	\$	12.84	11.5%
8	\$	198.67	\$	221.52	\$	22.85	11.5%
10	\$	310.28	\$	345.96	\$	35.68	11.5%
12	\$	446.45	\$	497.79	\$	51.34	11.5%
Hydrants	\$	26.87	\$	26.87	\$	-	0.0%
Metered							
1	\$	39.23	\$	43.74	\$	4.51	11.5%
1 1/4	\$	39.23	\$	43.74	\$	4.51	11.5%
1 1/2	\$	56.03	\$	62.47	\$	6.44	11.5%
2	\$	89.67	\$	99.98	\$	10.31	11.5%
3	\$	168.12	\$	187.45	\$	19.33	11.5%
4	\$	210.15	\$	234.32	\$	24.17	11.5%
6	\$	315.23	\$	351.48	\$	36.25	11.5%
8	\$	483.35	\$	538.94	\$	55.59	11.5%
10	\$	679.49	\$	757.63	\$	78.14	11.5%
12	\$	1,019.60	\$	1,136.85	\$	117.25	11.5%
Hydrants	\$	26.87	\$	26.87	\$	-	0.0%
Sprinkler - 1	\$	58.48	\$	65.21	\$	6.73	11.5%
Sprinkler - 2	\$	0.15	\$	0.17	\$	0.02	13.3%
Standpipes	\$	45.47	\$	50.70	\$	5.23	11.5%



Pennsylvania-American Water Company  
Proposed General Water Rate Design (not including special rates)  
Volumetric Rates are in \$ per hundred gallons

Zone 2 - Winola

Residential		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Unmetered Service	\$	33.23	\$	-	\$	(33.23)	-100.0%
5/8* Meter			\$	20.00	\$	20.00	---
All Usage (per 100 Gallons)			\$	1.7276	\$	1.7276	---

Zone 3 - McEwenville

Residential		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 1/2 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
All Usage (per 100 Gallons)	\$	0.8983	\$	1.7276	\$	0.8293	92.3%

Commercial/Municipal		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	26.50	\$	30.30	\$	3.80	14.3%
1 - Meter	\$	44.10	\$	50.40	\$	6.30	14.3%
1 1/2 - Meter	\$	72.00	\$	82.30	\$	10.30	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
All Usage (per 100 Gallons)	\$	0.8983	\$	1.7276	\$	0.8293	92.3%

# Pennsylvania-American Water Company

## Proposed General Water Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

### Zone 4 - Turbotville

Residential		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
1 1/2 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
All Usage (per 100 Gallons)	\$	1.3100	\$	1.7276	\$	0.4176	31.9%
Commercial/Municipal		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	17.50	\$	20.00	\$	2.50	14.3%
3/4 - Meter	\$	26.50	\$	30.30	\$	3.80	14.3%
1 - Meter	\$	44.10	\$	50.40	\$	6.30	14.3%
1 1/2 - Meter	\$	72.00	\$	82.30	\$	10.30	14.3%
2 - Meter	\$	115.20	\$	131.70	\$	16.50	14.3%
3 - Meter	\$	214.90	\$	245.60	\$	30.70	14.3%
4 - Meter	\$	269.70	\$	308.20	\$	38.50	14.3%
6 - Meter	\$	403.70	\$	461.40	\$	57.70	14.3%
8 - Meter	\$	781.60	\$	893.30	\$	111.70	14.3%
Commercial Volumetric	\$	0.8983	\$	1.2000	\$	0.3017	33.6%
Municipal First 16,000 Gallons	\$	1.4742	\$	1.6100	\$	0.1358	9.2%
Municipal Over 16,000 Gallons	\$	0.8705	\$	0.9520	\$	0.0815	9.4%

Pennsylvania-American Water Company  
Proposed General Water Rate Design (not including special rates)  
Volumetric Rates are in \$ per hundred gallons

Zone 5 - Steelton

		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
<b>Residential</b>							
5/8 - Meter	\$	20.69	\$	20.00	\$	(0.69)	-3.3%
3/4 - Meter	\$	20.69	\$	20.00	\$	(0.69)	-3.3%
1 - Meter	\$	20.69	\$	20.00	\$	(0.69)	-3.3%
1 1/2 - Meter	\$	20.69	\$	20.00	\$	(0.69)	-3.3%
2 - Meter	\$	117.88	\$	131.70	\$	13.82	11.7%
3 - Meter	\$	267.48	\$	245.60	\$	(21.88)	-8.2%
4 - Meter	\$	349.33	\$	308.20	\$	(41.13)	-11.8%
6 - Meter	\$	558.92	\$	461.40	\$	(97.52)	-17.4%
8 - Meter	\$	811.96	\$	893.30	\$	81.34	10.0%
<b>Nonresidential</b>							
		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	20.69	\$	20.00	\$	(0.69)	-3.3%
3/4 - Meter	\$	20.69	\$	30.30	\$	9.61	46.4%
1 - Meter	\$	45.32	\$	50.40	\$	5.08	11.2%
1 1/2 - Meter	\$	81.61	\$	82.30	\$	0.69	0.8%
2 - Meter	\$	117.88	\$	131.70	\$	13.82	11.7%
3 - Meter	\$	267.48	\$	245.60	\$	(21.88)	-8.2%
4 - Meter	\$	349.33	\$	308.20	\$	(41.13)	-11.8%
6 - Meter	\$	558.92	\$	461.40	\$	(97.52)	-17.4%
8 - Meter	\$	811.96	\$	893.30	\$	81.34	10.0%
<b>All Volumetric Rates</b>							
First 1,700 Gallons	\$	-	\$	1.7276	\$	1.7276	---
Next 18,300 Gallons	\$	1.1564	\$	1.7276	\$	0.5712	49.4%
Next 30,000 Gallons	\$	1.2768	\$	1.2719	\$	(0.0049)	-0.4%
Over 50,000 Gallons	\$	1.1032	\$	1.2719	\$	0.1687	15.3%

Pennsylvania-American Water Company  
Proposed General Water Rate Design (not including special rates)  
Volumetric Rates are in \$ per hundred gallons

Zone 6 - Valley

All Charges		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	28.12	\$	20.00	\$	(8.12)	-28.9%
3/4 - Meter	\$	28.12	\$	20.00	\$	(8.12)	-28.9%
1 - Meter	\$	28.12	\$	20.00	\$	(8.12)	-28.9%
1 1/2 - Meter	\$	28.12	\$	20.00	\$	(8.12)	-28.9%
2 - Meter	\$	28.12	\$	131.70	\$	103.58	368.3%
3 - Meter	\$	28.12	\$	245.60	\$	217.48	773.4%
4 - Meter	\$	28.12	\$	308.20	\$	280.08	996.0%
6 - Meter	\$	28.12	\$	461.40	\$	433.28	1540.8%
8 - Meter	\$	28.12	\$	893.30	\$	865.18	3076.7%
All Volumetric Rates							
First 3,400 Gallons	\$	-	\$	1.5200	\$	1.5200	---
Over 3,400 Gallons	\$	0.8400	\$	1.5200	\$	0.6800	81.0%

Zone 7 - SLIBCO

All Charges		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
5/8 - Meter	\$	63.55	\$	20.00	\$	(43.55)	-68.5%
3/4 - Meter	\$	-	\$	30.30	\$	30.30	---
1 - Meter	\$	-	\$	50.40	\$	50.40	---
1 1/2 - Meter	\$	-	\$	82.30	\$	82.30	---
2 - Meter	\$	63.55	\$	131.70	\$	68.15	107.2%
3 - Meter	\$	-	\$	245.60	\$	245.60	---
4 - Meter	\$	136.30	\$	308.20	\$	171.90	126.1%
6 - Meter	\$	136.30	\$	423.10	\$	286.80	210.4%
8 - Meter	\$	309.30	\$	569.38	\$	260.08	84.1%
All Volumetric Rates							
First 20,000 Gallons	\$	1.8940	\$	1.7276	\$	(0.1664)	-8.8%
Next 80,000 Gallons	\$	1.6780	\$	1.2719	\$	(0.4061)	-24.2%
Over 100,000 Gallons	\$	1.3810	\$	1.2719	\$	(0.1091)	-7.9%

Pennsylvania-American Water Company

Proposed General Wastewater Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

SSS Rates

Zone 1 - PAWC		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Residential Service Charge	\$	11.00	\$ 14.30	\$ 3.30	30.0%
Non-Residential Service Charge	\$	27.50	\$ 35.80	\$ 8.30	30.2%
Residential Usage (per 100 gallons)	\$	1.9494	\$ 2.5340	\$ 0.5846	30.0%
Non-Residential Usage (per 100 gallons)	\$	1.4374	\$ 1.8690	\$ 0.4316	30.0%
Unmetered	\$	78.41	\$ 95.00	\$ 16.59	21.2%
Zone 2 - New Cumberland		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Residential Service Charge	\$	11.00	\$ 14.30	\$ 3.30	30.0%
Non-Residential Service Charge	\$	27.50	\$ 35.80	\$ 8.30	30.2%
Residential Usage (per 100 gallons)	\$	1.2300	\$ 2.5340	\$ 1.3040	106.0%
Non-Residential Usage (per 100 gallons)	\$	1.0400	\$ 1.8690	\$ 0.8290	79.7%
Zone 5 - Franklin		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Unmetered	\$	78.41	\$ 95.00	\$ 16.59	21.2%
Zone 7 - Sadsbury		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Residential Service Charge	\$	11.00	\$ 14.30	\$ 3.30	30.0%
Non-Residential Service Charge	\$	27.50	\$ 35.80	\$ 8.30	30.2%
Residential Usage (per 100 gallons)	\$	1.9494	\$ 2.5340	\$ 0.5846	30.0%
Non-Residential Usage (per 100 gallons)	\$	1.4374	\$ 1.8690	\$ 0.4316	30.0%
Zone 8 - Turbotville		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Residential Service Charge	\$	11.00	\$ 14.30	\$ 3.30	30.0%
Non-Residential Service Charge	\$	27.50	\$ 35.80	\$ 8.30	30.2%
Residential Usage (per 100 gallons)	\$	1.8000	\$ 2.5340	\$ 0.7340	40.8%
Non-Residential Usage (per 100 gallons)	\$	1.4374	\$ 1.8690	\$ 0.4316	30.0%
Unmetered	\$	73.24	\$ 95.00	\$ 21.76	29.7%

Pennsylvania-American Water Company

Proposed General Wastewater Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

Zone 9 - Exeter		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Residential Service Charge	\$	11.00	\$	14.30	\$	3.30	30.0%
Non-Residential Service Charge	\$	27.50	\$	35.80	\$	8.30	30.2%
Residential Usage (per 100 gallons)	\$	1.9107	\$	2.5340	\$	0.6233	32.6%
Non-Residential Usage (per 100 gallons)	\$	1.4361	\$	1.8690	\$	0.4329	30.1%
Unmetered	\$	77.07	\$	95.00	\$	17.93	23.3%
Zone 11 - Valley		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Residential Service Charge	\$	59.67	\$	75.00	\$	15.33	25.7%
Valley: First 3,400 Gallons	\$	-	\$	-	\$	-	0.0%
Valley: All Over 3,400 Gallons	\$	1.1200	\$	1.4000	\$	0.2800	25.0%
Non-Residential Service Charge	\$	59.67	\$	75.00	\$	15.33	25.7%
Valley: First 3,400 Gallons	\$	-	\$	-	\$	-	0.0%
Valley: All Over 3,400 Gallons	\$	1.1200	\$	1.4000	\$	0.2800	25.0%
Unmetered	\$	73.33	\$	95.00	\$	21.67	29.6%
Zone 12 - Foster Township Acquisition		Present Rate		Proposed Rate		Dollar Increase	Percent Increase
Unmetered	\$	85.00	\$	85.00	\$	-	0.0%
		Present		Proposed		Dollar	Percent

# Pennsylvania-American Water Company

## Proposed General Wastewater Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

### CSS Rates

		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
<b>Zone 3 - Scranton</b>					
Residential Service Charge	\$	19.50	\$ 19.50	\$ -	0.0%
Residential Usage (per 100 gallons)	\$	1.0600	\$ 1.0600	\$ -	0.0%
Unmetered Service	\$	55.09	\$ 55.09	\$ -	0.0%
Non-Residential Service Charge	\$	19.50	\$ 19.50	\$ -	0.0%
Non-Residential Class B Usage (per 100 gallons)	\$	1.0600	\$ 1.0600	\$ -	0.0%
Non-Residential Class C 1st 5,000 gal	\$	1.0600	\$ 1.0600	\$ -	0.0%
Non-Residential Class C Over 5,000 gal	\$	1.0903	\$ 1.0903	\$ -	0.0%
<b>Zone 4 - Kane</b>					
5/8" Service Charge	\$	66.84	\$ 73.50	\$ 6.66	10.0%
Other Service Charge	\$	133.69	\$ 147.10	\$ 13.41	10.0%
Unmetered Service	\$	82.49	\$ 90.70	\$ 8.21	10.0%
Kane: First 2,000 Gallons	\$	-	\$ -	\$ -	0.0%
Kane: Next 8,000 Gallons	\$	1.0732	\$ 1.1810	\$ 0.1078	10.0%
Kane: Next 20,000 Gallons	\$	1.1919	\$ 1.3110	\$ 0.1191	10.0%
Kane: Over 30,000 Gallons	\$	1.3008	\$ 1.4310	\$ 0.1302	10.0%
<b>Zone 6 - McKeesport</b>					
Residential Service Charge	\$	11.00	\$ 14.30	\$ 3.30	30.0%
Residential Usage (per 100 gallons)	\$	1.9760	\$ 2.5340	\$ 0.5580	28.2%
Non-Residential Service Charge	\$	27.50	\$ 35.80	\$ 8.30	30.2%
Non-Residential Usage (per 100 gallons)	\$	1.4570	\$ 1.8690	\$ 0.4120	28.3%
Port Vue Usage (per 100 gallons)	\$	1.5000	\$ 1.9500	\$ 0.4500	30.0%
McKeesport Bulk - Monthly Charge	\$	61.10	\$ 79.00	\$ 17.90	29.3%
McKeesport Bulk - Quarterly Charge	\$	183.40	\$ 238.00	\$ 54.60	29.8%
McKeesport Bulk - Usage Charge	\$	1.0190	\$ 1.3250	\$ 0.31	30.0%

Pennsylvania-American Water Company

Proposed General Wastewater Rate Design (not including special rates)

Volumetric Rates are in \$ per hundred gallons

Other Rates

Zone 10 - Royersford		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Service Charge	\$	30.00	\$ 51.00	\$ 21.00	70.0%
Unmetered Service	\$	43.50	\$ 74.00	\$ 30.50	70.1%
Royersford: First 5,400 Gallons	\$	-	\$ -	-	0.0%
Royersford: Over 5,400 Gallons	\$	0.5615	\$ 0.9550	\$ 0.3935	70.1%
City of York Acquisition		Rate	Rate	Increase	Increase
Service Charge	\$	18.00	\$ 26.50	\$ 8.50	47.2%
First 2,000 Gallons	\$	-	\$ -	-	0.0%
All Over 2,000 Gallons	\$	0.9370	\$ 1.3770	\$ 0.4400	47.0%
Bulk Rate A (per 100 gallons)	\$	0.3750	\$ 0.3750	-	0.0%
Bulk Rate B (per 100 gallons)	\$	0.2490	\$ 0.2490	-	0.0%
Upper Pottsgrove WW Acquisition		Present Rate	Proposed Rate	Dollar Increase	Percent Increase
Unmetered	\$	65.00	\$ 95.00	\$ 30.00	46.2%



Water Affordability Analysis  
Summary Total PAWC

Pennsylvania-American Water Company  
2022 General Rate Case

Water Affordability Summary - Bills for Basic Water Service (40 gallons per household member per day)

Income Level	Household Size	Water Service	Income	Customers	Bill Under Proposed		BTI Ratio	--- Customers by FPL ---									Over 500%
					Customers	Rates		0-50%	50%-100%	100%-150%	150%-200%	200%-250%	250%-300%	300%-350%	350%-400%	400%-450%	
\$0-\$5k	1	1,200	\$ 3,000	7,163	\$ 40.73	16.3%	7,163	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	2	2,400	\$ 3,000	2,844	\$ 61.46	24.6%	2,844	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	3	3,600	\$ 3,000	1,261	\$ 82.19	32.9%	1,261	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	4	4,800	\$ 3,000	571	\$ 102.92	41.2%	571	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	5	6,000	\$ 3,000	246	\$ 123.66	49.5%	246	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	6	7,200	\$ 3,000	133	\$ 144.39	57.8%	133	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	7	8,400	\$ 3,000	49	\$ 165.12	66.0%	49	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	1	1,200	\$ 7,500	7,837	\$ 40.73	6.5%	1,951	5,886	-	-	-	-	-	-	-	-	-
\$5-\$10k	2	2,400	\$ 7,500	2,982	\$ 61.46	9.8%	2,061	921	-	-	-	-	-	-	-	-	-
\$5-\$10k	3	3,600	\$ 7,500	1,167	\$ 82.19	13.2%	1,167	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	4	4,800	\$ 7,500	581	\$ 102.92	16.5%	581	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	5	6,000	\$ 7,500	235	\$ 123.66	19.8%	235	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	6	7,200	\$ 7,500	130	\$ 144.39	23.1%	130	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	7	8,400	\$ 7,500	43	\$ 165.12	26.4%	43	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	1	1,200	\$ 12,500	15,216	\$ 40.73	3.9%	-	7,578	7,638	-	-	-	-	-	-	-	-
\$10-\$15k	2	2,400	\$ 12,500	3,374	\$ 61.46	5.9%	-	3,374	-	-	-	-	-	-	-	-	-
\$10-\$15k	3	3,600	\$ 12,500	1,178	\$ 82.19	7.9%	157	1,021	-	-	-	-	-	-	-	-	-
\$10-\$15k	4	4,800	\$ 12,500	716	\$ 102.92	9.9%	411	304	-	-	-	-	-	-	-	-	-
\$10-\$15k	5	6,000	\$ 12,500	249	\$ 123.66	11.9%	249	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	6	7,200	\$ 12,500	192	\$ 144.39	13.9%	192	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	7	8,400	\$ 12,500	102	\$ 165.12	15.9%	102	-	-	-	-	-	-	-	-	-	-
\$15-\$20k	1	1,200	\$ 17,500	15,889	\$ 40.73	2.8%	-	-	11,869	4,020	-	-	-	-	-	-	-
\$15-\$20k	2	2,400	\$ 17,500	5,125	\$ 61.46	4.2%	-	1,958	3,167	-	-	-	-	-	-	-	-
\$15-\$20k	3	3,600	\$ 17,500	1,939	\$ 82.19	5.6%	-	1,939	-	-	-	-	-	-	-	-	-
\$15-\$20k	4	4,800	\$ 17,500	1,155	\$ 102.92	7.1%	-	1,155	-	-	-	-	-	-	-	-	-
\$15-\$20k	5	6,000	\$ 17,500	500	\$ 123.66	8.5%	9	492	-	-	-	-	-	-	-	-	-
\$15-\$20k	6	7,200	\$ 17,500	178	\$ 144.39	9.9%	82	96	-	-	-	-	-	-	-	-	-
\$15-\$20k	7	8,400	\$ 17,500	96	\$ 165.12	11.3%	87	10	-	-	-	-	-	-	-	-	-
\$20-\$25k	1	1,200	\$ 22,500	13,344	\$ 40.73	2.2%	-	-	-	13,291	53	-	-	-	-	-	-
\$20-\$25k	2	2,400	\$ 22,500	6,815	\$ 61.46	3.3%	-	-	6,815	-	-	-	-	-	-	-	-
\$20-\$25k	3	3,600	\$ 22,500	2,390	\$ 82.19	4.4%	-	636	1,754	-	-	-	-	-	-	-	-
\$20-\$25k	4	4,800	\$ 22,500	1,244	\$ 102.92	5.5%	-	1,244	-	-	-	-	-	-	-	-	-
\$20-\$25k	5	6,000	\$ 22,500	713	\$ 123.66	6.6%	-	713	-	-	-	-	-	-	-	-	-
\$20-\$25k	6	7,200	\$ 22,500	310	\$ 144.39	7.7%	-	310	-	-	-	-	-	-	-	-	-
\$20-\$25k	7	8,400	\$ 22,500	93	\$ 165.12	8.8%	-	93	-	-	-	-	-	-	-	-	-
\$25-\$35k	1	1,200	\$ 30,000	22,526	\$ 40.73	1.6%	-	-	-	14,023	8,504	-	-	-	-	-	-
\$25-\$35k	2	2,400	\$ 30,000	16,654	\$ 61.46	2.5%	-	608	14,081	1,965	-	-	-	-	-	-	-
\$25-\$35k	3	3,600	\$ 30,000	5,359	\$ 82.19	3.3%	-	3,749	1,610	-	-	-	-	-	-	-	-
\$25-\$35k	4	4,800	\$ 30,000	4,154	\$ 102.92	4.1%	-	312	3,842	-	-	-	-	-	-	-	-
\$25-\$35k	5	6,000	\$ 30,000	1,951	\$ 123.66	4.9%	-	1,009	942	-	-	-	-	-	-	-	-
\$25-\$35k	6	7,200	\$ 30,000	804	\$ 144.39	5.8%	-	771	33	-	-	-	-	-	-	-	-
\$25-\$35k	7	8,400	\$ 30,000	373	\$ 165.12	6.6%	-	373	-	-	-	-	-	-	-	-	-
\$35-\$50k	1	1,200	\$ 42,500	26,645	\$ 40.73	1.2%	-	-	-	-	-	4,388	11,093	-	11,093	71	-
\$35-\$50k	2	2,400	\$ 42,500	25,941	\$ 61.46	1.7%	-	-	-	-	12,581	13,360	-	-	-	-	-
\$35-\$50k	3	3,600	\$ 42,500	8,710	\$ 82.19	2.3%	-	-	-	4,448	4,262	-	-	-	-	-	-
\$35-\$50k	4	4,800	\$ 42,500	5,548	\$ 102.92	2.9%	-	-	1,341	4,207	-	-	-	-	-	-	-
\$35-\$50k	5	6,000	\$ 42,500	3,523	\$ 123.66	3.5%	-	-	2,409	1,115	-	-	-	-	-	-	-
\$35-\$50k	6	7,200	\$ 42,500	1,591	\$ 144.39	4.1%	-	-	1,591	-	-	-	-	-	-	-	-
\$35-\$50k	7	8,400	\$ 42,500	569	\$ 165.12	4.7%	-	152	417	-	-	-	-	-	-	-	-
\$50-\$75k	1	1,200	\$ 62,500	30,570	\$ 40.73	0.8%	-	-	-	-	-	-	-	-	7,588	7,637	15,346
\$50-\$75k	2	2,400	\$ 62,500	42,687	\$ 61.46	1.2%	-	-	-	-	-	1,246	14,437	14,437	12,567	-	-
\$50-\$75k	3	3,600	\$ 62,500	16,386	\$ 82.19	1.6%	-	-	-	-	2,179	6,990	6,990	226	-	-	-
\$50-\$75k	4	4,800	\$ 62,500	12,697	\$ 102.92	2.0%	-	-	-	762	6,539	5,396	-	-	-	-	-
\$50-\$75k	5	6,000	\$ 62,500	5,826	\$ 123.66	2.4%	-	-	-	2,410	3,416	-	-	-	-	-	-
\$50-\$75k	6	7,200	\$ 62,500	2,449	\$ 144.39	2.8%	-	-	185	1,694	570	-	-	-	-	-	-
\$50-\$75k	7	8,400	\$ 62,500	1,472	\$ 165.12	3.2%	-	-	501	971	-	-	-	-	-	-	-
\$75-\$100k	1	1,200	\$ 87,500	16,600	\$ 40.73	0.6%	-	-	-	-	-	-	-	-	-	-	16,600
\$75-\$100k	2	2,400	\$ 87,500	35,621	\$ 61.46	0.8%	-	-	-	-	-	-	-	-	1,560	12,047	22,014
\$75-\$100k	3	3,600	\$ 87,500	15,448	\$ 82.19	1.1%	-	-	-	-	-	-	-	-	6,377	6,590	2,481
\$75-\$100k	4	4,800	\$ 87,500	12,525	\$ 102.92	1.4%	-	-	-	-	-	1,127	6,450	4,947	-	-	-
\$75-\$100k	5	6,000	\$ 87,500	5,498	\$ 123.66	1.7%	-	-	-	93	3,317	2,087	-	-	-	-	-
\$75-\$100k	6	7,200	\$ 87,500	2,213	\$ 144.39	2.0%	-	-	-	-	1,016	1,197	-	-	-	-	-
\$75-\$100k	7	8,400	\$ 87,500	1,298	\$ 165.12	2.3%	-	-	-	157	1,013	129	-	-	-	-	-

Water Affordability Analysis  
Summary Total PAWC

\$100-\$150k	1	1,200	\$	125,000	10,653	\$	40.73	0.4%	-	-	-	-	-	-	-	-	-	10,653	
\$100-\$150k	2	2,400	\$	125,000	43,846	\$	61.46	0.6%	-	-	-	-	-	-	-	-	-	43,846	
\$100-\$150k	3	3,600	\$	125,000	21,199	\$	82.19	0.8%	-	-	-	-	-	-	-	-	2,819	18,379	
\$100-\$150k	4	4,800	\$	125,000	18,879	\$	102.92	1.0%	-	-	-	-	-	-	1,133	4,861	4,861	8,023	
\$100-\$150k	5	6,000	\$	125,000	8,649	\$	123.66	1.2%	-	-	-	-	968	2,609	2,609	2,462	-	-	
\$100-\$150k	6	7,200	\$	125,000	3,231	\$	144.39	1.4%	-	-	-	-	244	1,118	1,118	752	-	-	
\$100-\$150k	7	8,400	\$	125,000	1,783	\$	165.12	1.6%	-	-	-	-	607	696	480	-	-	-	
Over \$150k	1	1,200	\$	200,000	5,769	\$	40.73	0.2%	-	-	-	-	-	-	-	-	-	5,769	
Over \$150k	2	2,400	\$	200,000	33,078	\$	61.46	0.4%	-	-	-	-	-	-	-	-	-	33,078	
Over \$150k	3	3,600	\$	200,000	18,821	\$	82.19	0.5%	-	-	-	-	-	-	-	-	-	18,821	
Over \$150k	4	4,800	\$	200,000	20,356	\$	102.92	0.6%	-	-	-	-	-	-	-	-	-	20,356	
Over \$150k	5	6,000	\$	200,000	8,604	\$	123.66	0.7%	-	-	-	-	-	-	-	-	73	8,531	
Over \$150k	6	7,200	\$	200,000	2,901	\$	144.39	0.9%	-	-	-	-	-	-	-	164	502	2,235	
Over \$150k	7	8,400	\$	200,000	1,651	\$	165.12	1.0%	-	-	-	-	-	-	100	322	322	907	
									19,724	30,345	46,861	48,764	47,711	46,504	43,838	42,520	37,085	33,204	224,558

Notes: 1 - Average Monthly Bills for Basic Water Service do not reflect current or proposed low income discounts

Water Affordability by Community - Bills for Basic Water Service (40 gallons per household member per day)

				Median			--- Customers by FPL ---										
Zip Code	City	Profit Center	Customers	Household Income	Avg. Monthly Bill Basic Service	BTI Ratio	0-50%	50%-100%	100%-150%	150%-200%	200%-250%	250%-300%	300%-350%	350%-400%	400%-450%	450%-500%	Over 500%
18411	Clarks Summit	PA-Abington	5,057	\$ 87,250	\$ 56.83	0.78%	119	171	280	308	295	308	341	334	331	302	2,268
18414	Dalton	PA-Abington	635	\$ 75,106	\$ 55.87	0.89%	13	24	42	47	46	47	46	45	39	37	247
18471	Waverly	PA-Abington	208	\$ 133,542	\$ 60.51	0.54%	1	2	3	6	9	9	10	10	12	10	136
18447	Olyphant	PA-Abington	63	\$ 59,699	\$ 53.82	1.08%	2	3	6	7	6	5	5	5	4	3	18
18419	Factoryville	PA-Abington	23	\$ 58,880	\$ 54.29	1.11%	1	1	2	2	2	2	2	2	1	1	7
18625	Lake Winola	PA-Abington	2	\$ 64,618	\$ 54.59	1.01%	0	0	0	0	0	0	0	0	0	0	1
							135	202	334	370	358	372	404	395	387	354	2,676
18013	Bangor	PA-Bangor	3,058	\$ 70,566	\$ 55.07	0.94%	71	129	246	254	228	230	233	225	204	185	1,053
18072	Pen Argyl	PA-Bangor	290	\$ 73,030	\$ 55.45	0.91%	7	11	17	19	24	25	24	24	19	18	102
							78	140	264	273	252	255	257	249	223	204	1,155
18603	Berwick	PA-Berwick	5,130	\$ 53,709	\$ 53.04	1.19%	173	343	532	515	503	470	418	381	316	243	1,235
18635	Nescopeck	PA-Berwick	551	\$ 66,176	\$ 54.48	0.99%	9	26	45	54	50	46	42	41	37	33	168
							182	369	578	569	552	516	460	422	353	277	1,404
16841	Howard	PA-BOGGS	4	\$ 63,001	\$ 54.75	1.04%	0	0	0	0	0	0	0	0	0	0	1
16823	Bellefonte	PA-BOGGS	2	\$ 71,987	\$ 55.54	0.93%	0	0	0	0	0	0	0	0	0	0	1
							0	0	0	1	1	1	1	0	0	0	2
15417	Brownsville	PA-Brownsville	2,158	\$ 51,138	\$ 52.62	1.23%	166	186	213	201	175	168	154	144	121	98	532
15419	California	PA-Brownsville	1,026	\$ 59,884	\$ 52.93	1.06%	72	101	106	82	78	74	66	63	51	44	289
15442	Grindstone	PA-Brownsville	302	\$ 47,375	\$ 51.62	1.31%	16	34	39	38	26	23	19	18	16	12	63
15427	Daisytown	PA-Brownsville	247	\$ 51,549	\$ 52.19	1.21%	11	23	30	30	21	19	16	15	14	11	56
15413	Allison	PA-Brownsville	246	\$ 63,022	\$ 51.64	0.98%	7	21	40	27	24	21	14	17	10	17	49
15444	Hillier	PA-Brownsville	220	\$ 21,006	\$ 47.58	2.72%	1	28	77	55	10	7	6	5	7	4	22
15423	Coal Center	PA-Brownsville	104	\$ 63,253	\$ 55.16	1.05%	3	5	8	9	10	9	7	7	4	4	38
15468	New Salem	PA-Brownsville	71	\$ 54,965	\$ 52.95	1.16%	5	3	6	10	8	7	5	5	4	3	16
15433	East Millsboro	PA-Brownsville	2	\$ 26,008	\$ 49.48	2.28%	0	0	0	0	0	0	0	0	0	0	0
							280	402	520	451	352	328	286	273	226	193	1,065
16001	Butler	PA-Butler	13,143	\$ 64,934	\$ 54.38	1.01%	501	725	1,057	1,089	1,090	1,047	994	945	848	723	4,124
16002	Butler	PA-Butler	1,184	\$ 69,452	\$ 55.13	0.95%	53	61	75	85	91	88	84	83	75	68	421
16053	Renfrew	PA-Butler	939	\$ 82,576	\$ 56.43	0.82%	7	29	48	55	64	69	78	75	72	65	376
16056	Saxonburg	PA-Butler	523	\$ 71,169	\$ 55.38	0.93%	9	22	38	40	42	42	41	39	34	29	187
16045	Lyndora	PA-Butler	478	\$ 54,117	\$ 52.69	1.17%	12	34	51	48	57	49	39	35	29	22	101
16033	Evans City	PA-Butler	378	\$ 70,792	\$ 55.64	0.94%	5	13	25	26	29	29	32	30	30	24	135
16029	East Butler	PA-Butler	230	\$ 61,100	\$ 54.17	1.06%	9	9	15	23	24	22	21	19	16	12	61
16027	Connoqueunessing	PA-Butler	194	\$ 54,663	\$ 53.93	1.18%	1	11	21	20	24	19	15	12	11	6	55
16037	Harmony	PA-Butler	152	\$ 85,168	\$ 56.85	0.80%	2	4	8	10	11	11	11	11	10	9	66
16023	Cabot	PA-Butler	41	\$ 62,170	\$ 54.16	1.05%	2	1	3	4	4	4	3	3	3	2	12
16052	Prospect	PA-Butler	6	\$ 67,283	\$ 54.61	0.97%	0	0	0	0	1	1	1	1	0	0	2
							601	910	1,341	1,400	1,436	1,382	1,319	1,252	1,128	960	5,539
16214	Clarion	PA-Clarion	2,159	\$ 55,464	\$ 53.33	1.15%	148	143	205	187	172	169	164	150	130	100	590
16258	Strattanville	PA-Clarion	476	\$ 57,269	\$ 53.31	1.12%	12	23	45	53	52	47	38	37	29	27	112
16255	Sligo	PA-Clarion	341	\$ 56,179	\$ 53.18	1.14%	12	19	36	37	34	30	25	24	21	18	85
16254	Shippensburg	PA-Clarion	337	\$ 59,376	\$ 53.91	1.09%	10	15	30	33	31	31	28	27	21	18	93
16235	Lucinda	PA-Clarion	123	\$ 62,459	\$ 54.04	1.04%	3	6	10	11	11	11	11	10	9	7	34
15829	Corsica	PA-Clarion	101	\$ 60,861	\$ 54.89	1.08%	1	4	7	7	8	8	9	9	9	7	31
16232	Knox	PA-Clarion	45	\$ 49,136	\$ 52.60	1.28%	1	3	5	5	5	5	4	3	3	2	9
16334	Marble	PA-Clarion	28	\$ 54,493	\$ 53.10	1.17%	1	1	2	3	3	3	3	2	2	1	6
							189	215	341	336	317	304	282	262	222	180	960
19320	Coatesville	PA-Coatesville	7,752	\$ 81,623	\$ 56.44	0.83%	204	279	429	497	517	529	543	534	495	455	3,271
19335	Downingtown	PA-Coatesville	1,660	\$ 129,298	\$ 59.79	0.55%	20	31	51	58	66	69	74	79	80	83	1,050
19365	Parkesburg	PA-Coatesville	1,350	\$ 84,859	\$ 56.45	0.80%	25	48	71	70	90	95	103	103	96	92	558
19372	Thorndale	PA-Coatesville	806	\$ 8,882	\$ 56.60	7.65%	18	34	47	81	76	45	47	45	45	39	360
19344	Honey Brook	PA-Coatesville	83	\$ 78,931	\$ 55.85	0.85%	2	4	5	5	6	6	6	6	5	5	33
17566	Quarryville	PA-Coatesville	9	\$ 67,543	\$ 55.44	0.98%	0	0	1	1	1	1	1	1	1	1	3
17509	Christiana	PA-Coatesville	4	\$ 74,696	\$ 55.66	0.89%	0	0	0	0	0	0	0	0	0	0	1
16235	Lucinda	PA-Coatesville	1	\$ 62,459	\$ 54.04	1.04%	0	0	0	0	0	0	0	0	0	0	0
17536	Kirkwood	PA-Coatesville	1	\$ 75,376	\$ 56.47	0.90%	0	0	0	0	0	0	0	0	0	0	0

269	397	604	712	725	745	774	767	722	674	5,276
93	217	302	323	323	318	332	304	297	234	1,337
146	219	312	326	323	298	257	245	205	176	1,397
103	228	355	329	317	306	291	282	253	224	1,149
34	58	118	131	140	134	125	126	116	109	738
65	136	229	250	181	164	133	125	93	76	303
50	66	107	107	113	107	94	92	75	68	496
34	62	110	116	112	105	93	90	74	67	297
42	55	95	114	88	82	71	63	48	33	152
14	27	50	47	43	35	21	22	14	14	80
22	35	36	36	24	21	15	16	13	14	69
13	13	17	20	24	23	19	18	13	10	44
-	3	9	17	10	11	13	13	15	15	60
-	-	1	4	11	14	21	18	20	14	34
6	11	13	13	12	11	10	9	7	5	32
5	8	8	7	6	5	5	5	4	3	11
3	4	6	6	5	5	5	4	4	3	18
1	1	2	2	2	2	2	1	1	1	6
1	1	2	2	2	2	2	2	1	1	4
0	0	1	1	1	1	1	1	1	1	3
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
630	1,144	1,773	1,850	1,735	1,643	1,508	1,435	1,254	1,069	6,230
80	157	208	208	195	180	162	154	134	118	525
1	2	3	3	2	2	2	2	2	1	7
81	159	210	210	197	182	164	156	136	119	532
141	192	328	379	396	400	412	399	374	333	2,228
57	51	109	143	153	155	160	168	165	165	1,443
17	22	42	54	56	52	45	46	39	38	239
1	2	3	4	4	4	4	4	4	3	22
0	1	1	1	1	1	2	2	2	1	13
1	1	1	1	1	1	1	1	1	1	6
218	267	485	582	611	614	625	620	585	542	3,951
103	256	457	529	522	517	493	473	405	355	2,259
107	129	199	210	219	225	240	236	231	216	1,802
103	123	199	228	241	249	245	244	207	201	1,729
40	45	90	119	133	136	144	144	138	129	972
41	71	137	149	135	139	138	138	119	115	710
3	4	7	8	8	8	8	8	7	6	33
1	2	4	5	6	6	7	6	6	5	34
0	1	1	2	2	2	2	2	1	1	7
0	0	0	1	1	1	1	1	1	1	4
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0
399	630	1,095	1,251	1,266	1,283	1,278	1,252	1,115	1,029	7,552
265	427	593	570	501	484	447	436	373	338	2,084
74	148	199	182	181	172	145	140	104	91	448
65	116	148	150	145	138	125	120	101	90	510
19	43	64	64	66	65	63	61	54	49	309
173	229	345	362	337	311	274	273	238	227	1,204
90	79	112	144	126	135	141	134	114	100	552
42	40	70	77	74	73	68	67	55	52	339
16	24	41	44	41	42	41	39	33	28	180
103	52	57	22	24	22	16	14	7	3	50
0	5	18	19	22	19	16	15	14	11	123
4	7	10	9	9	9	10	10	10	9	74
0	0	0	1	1	1	1	1	0	0	2
0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0

**Water Affordability Analysis  
Summary Detail by City**

19018 Clifton Heights	PA-Lehman Pike	1	\$	55,300	\$	53.51	1.16%
	PA-Lehman Pike	7,998	\$	66,343	\$	54.26	0.98%
17749 Mc Ewensville	PA-McEwensville W	100	\$	81,721	\$	55.59	0.82%
17777 Watsonstown	PA-McEwensville W	20	\$	61,494	\$	54.07	1.06%
	PA-McEwensville W	120	\$	78,350	\$	55.34	0.85%
15317 Canonsburg	PA-McMurray	15,783	\$	93,830	\$	57.56	0.74%
15301 Washington	PA-McMurray	15,390	\$	66,505	\$	54.82	0.99%
15017 Bridgeville	PA-McMurray	3,518	\$	76,305	\$	55.97	0.88%
15057 Mc Donald	PA-McMurray	3,207	\$	90,078	\$	57.04	0.76%
15367 Venetia	PA-McMurray	2,581	\$	149,259	\$	60.60	0.49%
15021 Burgettstown	PA-McMurray	2,275	\$	63,892	\$	54.49	1.02%
15342 Houston	PA-McMurray	2,161	\$	73,221	\$	55.37	0.91%
15330 Eighty Four	PA-McMurray	1,507	\$	85,546	\$	57.39	0.81%
15321 Cecil	PA-McMurray	744	\$	90,829	\$	56.60	0.75%
15055 Lawrence	PA-McMurray	716	\$	51,197	\$	52.78	1.24%
15241 Pittsburgh	PA-McMurray	677	\$	130,050	\$	59.84	0.55%
15312 Avella	PA-McMurray	670	\$	71,707	\$	55.41	0.93%
15323 Claysville	PA-McMurray	634	\$	65,344	\$	54.66	1.00%
15060 Midway	PA-McMurray	454	\$	63,379	\$	54.81	1.04%
15363 Strabane	PA-McMurray	361	\$	80,887	\$	55.23	0.82%
15340 Hickory	PA-McMurray	355	\$	76,759	\$	55.10	0.86%
15019 Bulger	PA-McMurray	329	\$	54,172	\$	53.35	1.18%
15350 Muse	PA-McMurray	305	\$	48,740	\$	51.93	1.28%
15078 Slovan	PA-McMurray	233	\$	61,088	\$	53.50	1.05%
15332 Finleyville	PA-McMurray	221	\$	68,517	\$	55.10	0.97%
15082 Sturgeon	PA-McMurray	142	\$	75,156	\$	56.25	0.90%
15004 Atlasburg	PA-McMurray	126	\$	49,295	\$	53.21	1.30%
15314 Bentleyville	PA-McMurray	102	\$	63,957	\$	53.73	1.01%
15053 Joffre	PA-McMurray	96	\$	44,643	\$	51.44	1.38%
15329 Prosperity	PA-McMurray	86	\$	70,427	\$	55.50	0.95%
15361 Southview	PA-McMurray	69	\$	50,812	\$	52.00	1.23%
15026 Clinton	PA-McMurray	65	\$	73,855	\$	55.28	0.90%
15379 West Middletown	PA-McMurray	53	\$	60,854	\$	53.64	1.06%
15050 Hookstown	PA-McMurray	45	\$	73,239	\$	55.36	0.91%
15071 Oakdale	PA-McMurray	28	\$	78,055	\$	56.24	0.86%
15031 Cuddy	PA-McMurray	2	\$	60,503	\$	53.59	1.06%
15059 Midland	PA-McMurray	1	\$	57,828	\$	53.26	1.11%
15201 Pittsburgh	PA-McMurray	2	\$	69,855	\$	55.21	0.95%
15311 Amity	PA-McMurray	1	\$	81,323	\$	55.77	0.82%
	PA-McMurray	52,939	\$	82,353	\$	56.24	0.82%
17011 Camp Hill	PA-Mechanicsburg	11,182	\$	86,288	\$	56.92	0.79%
17050 Mechanicsburg	PA-Mechanicsburg	10,407	\$	101,718	\$	58.09	0.69%
17025 Enola	PA-Mechanicsburg	5,627	\$	74,587	\$	55.66	0.90%
17070 New Cumberland	PA-Mechanicsburg	5,533	\$	76,060	\$	56.26	0.89%
17055 Mechanicsburg	PA-Mechanicsburg	1,988	\$	82,580	\$	56.59	0.82%
17043 Lemoyne	PA-Mechanicsburg	1,931	\$	71,782	\$	56.22	0.94%
17319 Etters	PA-Mechanicsburg	576	\$	79,160	\$	56.59	0.86%
17339 Lewisberry	PA-Mechanicsburg	383	\$	91,824	\$	57.70	0.75%
17093 Summerdale	PA-Mechanicsburg	260	\$	66,835	\$	54.87	0.99%
17370 York Haven	PA-Mechanicsburg	41	\$	71,671	\$	55.80	0.93%
17074 Newport	PA-Mechanicsburg	6	\$	63,982	\$	54.03	1.01%
15101 Allison Park	PA-Mechanicsburg	1	\$	99,787	\$	58.12	0.70%
17067 Myerstown	PA-Mechanicsburg	1	\$	67,054	\$	54.85	0.98%
18706 Wilkes Barre	PA-Mechanicsburg	1	\$	54,762	\$	52.69	1.15%
	PA-Mechanicsburg	37,937	\$	86,155	\$	56.89	0.79%
17837 Lewisburg	PA-Milton	3,633	\$	76,418	\$	55.61	0.87%
17847 Milton	PA-Milton	2,902	\$	58,085	\$	53.72	1.11%
17857 Northumberland	PA-Milton	2,310	\$	68,679	\$	54.34	0.95%
17777 Watsonstown	PA-Milton	1,335	\$	61,494	\$	54.07	1.06%
17856 New Columbia	PA-Milton	332	\$	70,289	\$	55.19	0.94%
17886 West Milton	PA-Milton	266	\$	47,968	\$	51.62	1.29%
17887 White Deer	PA-Milton	170	\$	45,382	\$	49.51	1.31%
17810 Allenwood	PA-Milton	147	\$	59,320	\$	54.01	1.09%
17850 Montandon	PA-Milton	143	\$	42,682	\$	53.08	1.49%
17801 Sunbury	PA-Milton	105	\$	56,042	\$	52.87	1.13%
	PA-Milton	11,343	\$	66,248	\$	54.41	0.99%

0	0	0	0	0	0	0	0	0	0	0	0
428	436	654	678	635	613	568	553	473	431	2,528	
0	1	4	7	10	10	10	10	9	9	30	
0	1	2	2	2	2	2	2	1	1	6	
0	2	5	8	12	12	12	12	10	10	36	
407	403	689	868	971	989	978	991	891	872	7,724	
478	822	1,186	1,226	1,288	1,243	1,132	1,091	917	801	5,207	
132	137	212	229	246	249	253	242	220	191	1,407	
67	98	171	221	205	206	205	202	184	168	1,479	
22	41	70	79	78	87	101	106	112	116	1,769	
52	115	187	204	192	194	181	176	139	124	710	
81	65	135	188	175	167	154	155	136	134	770	
38	50	58	72	97	99	105	100	95	82	712	
7	21	58	65	59	58	47	48	34	32	324	
1	33	78	85	85	80	70	63	48	36	136	
9	10	20	27	28	28	29	31	31	33	430	
22	27	48	50	50	51	49	48	42	38	244	
15	30	51	54	51	50	50	48	43	38	203	
3	18	31	35	42	42	40	35	30	30	136	
0	12	39	22	26	32	29	31	19	22	129	
23	24	21	17	24	24	23	24	22	21	132	
8	18	26	35	41	38	29	27	17	14	76	
1	20	44	37	31	28	27	24	24	19	51	
-	5	19	34	25	26	25	23	17	12	48	
8	11	17	17	18	17	15	15	12	11	80	
-	-	0	4	10	13	20	18	19	17	41	
2	3	6	11	19	21	17	17	7	5	18	
5	5	9	11	7	7	8	7	7	6	29	
0	4	13	10	13	15	12	12	4	4	10	
1	3	6	6	8	8	7	7	5	5	30	
0	5	15	17	1	1	2	2	3	3	20	
4	3	4	5	5	4	4	4	4	4	24	
1	2	5	9	4	4	4	4	3	3	14	
1	1	3	4	3	3	3	3	3	3	16	
1	1	2	2	2	2	2	2	2	1	12	
0	0	0	0	0	0	0	0	0	0	1	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	1	
0	0	0	0	0	0	0	0	0	0	0	
1,390	1,986	3,219	3,645	3,805	3,788	3,624	3,562	3,095	2,843	21,983	
162	309	587	740	761	756	757	756	713	671	4,970	
165	210	406	526	591	619	646	661	621	591	5,351	
114	230	383	430	432	430	415	405	352	322	2,115	
119	135	277	384	430	429	440	420	396	344	2,158	
31	53	112	139	145	145	140	141	122	119	841	
11	60	92	120	161	165	168	159	142	119	734	
12	9	22	36	45	46	48	47	44	39	228	
5	8	13	19	22	25	28	28	27	25	183	
9	3	11	22	16	20	31	26	31	21	68	
1	1	2	3	3	3	4	3	3	2	15	
0	0	0	0	1	0	0	0	0	0	2	
0	0	0	0	0	0	0	0	0	0	1	
0	0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	0	
628	1,020	1,906	2,419	2,607	2,640	2,679	2,647	2,452	2,273	16,666	
121	213	258	237	251	248	231	232	196	191	1,453	
91	146	260	300	291	266	230	216	183	148	773	
59	109	204	218	214	196	166	165	137	133	709	
12	70	113	125	141	132	113	107	83	70	369	
10	13	17	25	28	28	29	28	25	22	108	
1	25	42	44	18	19	19	18	14	12	55	
1	15	23	28	36	29	15	13	5	2	4	
6	7	12	14	14	13	11	11	8	7	43	
3	10	12	17	14	13	11	11	8	9	34	
4	7	11	11	10	9	8	8	7	5	25	
309	615	953	1,019	1,016	954	832	809	665	599	3,572	

**Water Affordability Analysis  
Summary Detail by City**

18064 Nazareth	PA-Nazareth	4,351	\$	90,350	\$	57.24	0.76%	65	130	226	256	257	270	292	288	276	255	2,036
18072 Pen Argyl	PA-Nazareth	1,488	\$	73,030	\$	55.45	0.91%	35	57	90	98	122	128	123	122	96	94	523
18045 Easton	PA-Nazareth	1,275	\$	95,535	\$	57.81	0.73%	15	24	48	67	79	83	87	88	83	80	620
18091 Wind Gap	PA-Nazareth	1,227	\$	71,985	\$	55.31	0.92%	40	52	81	98	96	92	91	88	82	73	435
18085 Tatamy	PA-Nazareth	417	\$	64,640	\$	55.08	1.02%	8	12	23	33	47	46	37	36	22	21	131
18083 Stockertown	PA-Nazareth	276	\$	71,732	\$	55.73	0.93%	0	8	18	25	21	23	23	23	18	17	100
18040 Easton	PA-Nazareth	59	\$	100,090	\$	58.14	0.70%	1	1	2	3	3	4	4	4	4	3	30
18353 Saylorsburg	PA-Nazareth	3	\$	76,420	\$	55.93	0.88%	0	0	0	0	0	0	0	0	0	0	1
18042 Easton	PA-Nazareth	1	\$	64,300	\$	54.76	1.02%	0	0	0	0	0	0	0	0	0	0	0
18507 Moosic	PA-Nazareth	1	\$	66,598	\$	54.16	0.98%	0	0	0	0	0	0	0	0	0	0	0
	PA-Nazareth	9,098	\$	84,077	\$	56.62	0.81%	165	283	488	581	627	646	657	649	582	542	3,878
16101 New Castle	NewCastle/Ellwood	9,449	\$	48,248	\$	52.20	1.30%	501	824	1,106	1,022	881	808	687	633	514	398	2,075
16117 Ellwood City	NewCastle/Ellwood	5,698	\$	56,617	\$	53.60	1.14%	206	313	552	547	521	492	449	423	362	304	1,529
16105 New Castle	NewCastle/Ellwood	5,445	\$	71,612	\$	55.02	0.92%	133	261	436	472	445	422	383	374	318	297	1,903
16102 New Castle	NewCastle/Ellwood	1,154	\$	51,172	\$	52.18	1.22%	54	99	147	136	100	93	79	75	59	51	262
16063 Zelienople	NewCastle/Ellwood	769	\$	72,382	\$	55.61	0.92%	18	32	53	57	63	59	54	52	47	42	290
16037 Harmony	NewCastle/Ellwood	503	\$	85,168	\$	56.85	0.80%	7	14	25	33	36	35	36	35	34	30	218
16123 Fombell	NewCastle/Ellwood	389	\$	83,434	\$	56.93	0.82%	6	10	17	24	26	28	28	29	26	25	169
16160 West Pittsburg	NewCastle/Ellwood	362	\$	51,144	\$	52.16	1.22%	32	30	31	31	35	32	31	27	25	16	71
16136 Koppel	NewCastle/Ellwood	360	\$	50,849	\$	52.06	1.23%	9	26	44	47	32	32	30	29	22	22	68
16157 Wampum	NewCastle/Ellwood	199	\$	58,459	\$	53.43	1.10%	4	13	19	19	19	18	17	15	14	10	50
16116 Edinburg	NewCastle/Ellwood	157	\$	54,868	\$	53.11	1.16%	6	9	18	19	14	13	12	11	9	7	40
15010 Beaver Falls	NewCastle/Ellwood	157	\$	54,868	\$	53.11	1.16%	6	9	18	19	14	13	12	11	9	7	40
	PA-NewCastle/Ellwood	24,642	\$	57,792	\$	53.44	1.11%	981	1,641	2,466	2,426	2,185	2,046	1,818	1,714	1,439	1,210	6,713
16841 Howard	PA-Nittany	300	\$	63,001	\$	54.75	1.04%	7	11	23	27	26	26	25	24	21	18	93
17751 Mill Hall	PA-Nittany	209	\$	61,421	\$	54.01	1.06%	4	11	19	20	18	18	17	16	14	11	59
16848 Lamar	PA-Nittany	15	\$	44,240	\$	52.81	1.43%	0	1	1	2	2	2	1	1	1	1	3
	PA-Nittany	524	\$	61,834	\$	54.40	1.06%	11	23	44	49	46	45	44	41	36	30	156
19401 Norristown	PA-Norristown	10,990	\$	66,212	\$	54.70	0.99%	408	630	821	870	937	870	789	749	671	576	3,671
19403 Norristown	PA-Norristown	10,835	\$	94,445	\$	57.64	0.73%	163	270	509	615	672	674	684	680	649	605	5,313
19422 Blue Bell	PA-Norristown	3,472	\$	141,482	\$	60.04	0.51%	39	49	107	134	142	146	145	155	146	156	2,253
19405 Bridgeport	PA-Norristown	1,799	\$	76,342	\$	55.49	0.87%	106	69	112	118	117	125	132	128	113	101	679
19426 Collegeville	PA-Norristown	1,316	\$	133,208	\$	60.33	0.54%	12	19	27	37	48	52	59	63	65	67	866
19406 King Of Prussia	PA-Norristown	815	\$	101,087	\$	58.30	0.69%	14	14	32	42	43	45	48	50	47	49	432
19473 Schwenksville	PA-Norristown	514	\$	107,815	\$	58.48	0.65%	4	12	25	26	24	25	26	29	27	30	286
19462 Plymouth Meeting	PA-Norristown	418	\$	109,553	\$	58.39	0.64%	7	11	19	23	20	21	22	23	21	22	231
19446 Lansdale	PA-Norristown	9	\$	104,212	\$	58.54	0.67%	0	0	0	0	1	1	1	1	1	0	5
17025 Enola	PA-Norristown	1	\$	74,587	\$	55.66	0.90%	0	0	0	0	0	0	0	0	0	0	0
18651 Plymouth	PA-Norristown	1	\$	49,348	\$	52.10	1.27%	0	0	0	0	0	0	0	0	0	0	0
19454 North Wales	PA-Norristown	1	\$	49,348	\$	52.10	1.27%	0	0	0	0	0	0	0	0	0	0	0
	PA-Norristown	30,171	\$	90,801	\$	56.88	0.75%	754	1,075	1,653	1,866	2,003	1,959	1,905	1,876	1,739	1,606	13,736
19608 Reading	\-Penn/Wyomissing	6,027	\$	99,440	\$	57.65	0.70%	105	209	289	300	337	346	359	367	351	345	3,019
19609 Reading	\-Penn/Wyomissing	3,256	\$	79,559	\$	56.55	0.85%	50	85	159	191	238	247	253	254	227	219	1,334
19610 Reading	\-Penn/Wyomissing	2,336	\$	92,045	\$	57.36	0.75%	39	62	112	141	152	154	155	152	139	125	1,105
19606 Reading	\-Penn/Wyomissing	1	\$	78,052	\$	56.12	0.86%	0	0	0	0	0	0	0	0	0	0	0
	PA-Penn/Wyomissing	11,620	\$	92,380	\$	57.28	0.74%	195	356	560	632	726	748	767	773	717	689	5,458
16866 Philipsburg	PA-Philipsburg	2,799	\$	55,742	\$	53.31	1.15%	98	151	283	294	271	256	224	211	168	141	702
16858 Morrisdale	PA-Philipsburg	1,218	\$	60,720	\$	53.88	1.06%	30	51	99	107	122	122	120	107	91	66	304
16666 Osceola Mills	PA-Philipsburg	1,044	\$	54,170	\$	52.97	1.17%	31	49	102	116	120	109	92	85	68	51	221
16881 Woodland	PA-Philipsburg	825	\$	60,181	\$	51.74	1.03%	24	93	113	86	63	61	63	55	54	37	175
16878 West Decatur	PA-Philipsburg	643	\$	51,633	\$	52.28	1.22%	48	55	72	61	48	48	47	45	39	35	146
16677 Sandy Ridge	PA-Philipsburg	185	\$	20,496	\$	47.82	2.80%	16	48	39	16	13	9	5	5	4	5	25
16821 Allport	PA-Philipsburg	145	\$	52,500	\$	54.63	1.25%	-	2	9	17	20	15	11	10	12	10	38
16840 Hawk Run	PA-Philipsburg	129	\$	69,972	\$	54.71	0.94%	0	5	15	13	10	11	10	10	6	5	43
16876 Wallacetown	PA-Philipsburg	120	\$	47,599	\$	51.26	1.29%	1	11	18	16	12	12	10	9	7	5	19
16830 Clearfield	PA-Philipsburg	66	\$	57,865	\$	53.28	1.11%	3	5	6	6	6	6	5	5	4	3	17
16825 Bigler	PA-Philipsburg	59	\$	60,061	\$	51.53	1.03%	0	3	8	5	7	7	9	6	7	3	5
18603 Berwick	PA-Philipsburg	46	\$	53,709	\$	53.04	1.19%	2	3	5	5	5	4	4	3	3	2	11
	PA-Philipsburg	7,279	\$	55,689	\$	52.95	1.14%	252	475	769	742	696	660	601	552	464	362	1,707
15236 Pittsburgh	PA-Pittsburgh	11,090	\$	81,026	\$	56.18	0.83%	243	371	606	750	796	819	816	827	726	711	4,424
15227 Pittsburgh	PA-Pittsburgh	10,899	\$	72,365	\$	55.36	0.92%	301	414	737	830	847	843	832	816	735	678	3,867
15102 Bethel Park	PA-Pittsburgh	10,897	\$	88,736	\$	57.04	0.77%	307	272	514	625	687	721	736	753	680	665	4,937
15216 Pittsburgh	PA-Pittsburgh	8,106	\$	76,287	\$	55.68	0.88%	249	347	500	535	593	606	599	594	517	485	3,081
15210 Pittsburgh	PA-Pittsburgh	7,733	\$	42,224	\$	51.38	1.46%	425	742	1,010	945	761	693	551	519	373	306	1,407
15122 West Mifflin	PA-Pittsburgh	7,397	\$	56,908	\$	53.54	1.13%	328	490	695	737	635	602	538	516	428	376	2,051

**Water Affordability Analysis  
Summary Detail by City**

15106	Carnegie	PA-Pittsburgh	7,083	\$	67,155	\$	54.63	0.98%	154	376	652	642	533	531	514	499	430	391	2,360
15120	Homestead	PA-Pittsburgh	7,021	\$	55,023	\$	53.39	1.16%	319	531	724	696	602	546	471	445	387	321	1,978
15241	Pittsburgh	PA-Pittsburgh	6,564	\$	130,050	\$	59.84	0.55%	84	100	195	258	272	276	280	304	304	323	4,169
15205	Pittsburgh	PA-Pittsburgh	5,917	\$	72,179	\$	55.33	0.92%	136	251	411	440	459	458	459	443	402	362	2,097
15228	Pittsburgh	PA-Pittsburgh	5,657	\$	129,656	\$	59.71	0.55%	74	90	196	241	230	234	237	257	256	274	3,570
15226	Pittsburgh	PA-Pittsburgh	5,605	\$	62,906	\$	54.32	1.04%	172	254	471	485	478	459	460	424	409	326	1,667
15234	Pittsburgh	PA-Pittsburgh	5,302	\$	67,296	\$	55.13	0.98%	165	208	340	405	445	443	433	411	363	306	1,784
15243	Pittsburgh	PA-Pittsburgh	4,890	\$	90,821	\$	57.37	0.76%	86	149	255	299	310	311	302	300	268	253	2,356
15220	Pittsburgh	PA-Pittsburgh	4,017	\$	79,040	\$	56.06	0.85%	101	153	237	272	283	284	291	285	269	248	1,595
15129	South Park	PA-Pittsburgh	3,871	\$	78,222	\$	56.14	0.86%	133	108	195	253	309	303	287	282	251	226	1,525
15017	Bridgeville	PA-Pittsburgh	2,985	\$	76,305	\$	55.97	0.88%	112	116	180	194	209	212	215	205	187	162	1,194
15204	Pittsburgh	PA-Pittsburgh	2,475	\$	46,195	\$	51.49	1.34%	115	261	317	264	249	228	184	171	126	97	464
15025	Clairton	PA-Pittsburgh	2,344	\$	71,409	\$	54.93	0.92%	88	131	187	196	194	179	154	147	123	105	839
15057	Mc Donald	PA-Pittsburgh	1,787	\$	90,078	\$	57.04	0.76%	37	55	96	123	114	115	114	113	103	94	824
15332	Finleyville	PA-Pittsburgh	1,599	\$	68,517	\$	55.10	0.97%	58	77	124	125	131	125	109	107	87	79	577
15207	Pittsburgh	PA-Pittsburgh	1,464	\$	48,370	\$	52.00	1.29%	104	148	167	143	120	113	100	95	77	68	328
15071	Oakdale	PA-Pittsburgh	1,151	\$	78,055	\$	56.24	0.86%	30	52	71	73	78	79	79	76	69	62	484
15367	Venetia	PA-Pittsburgh	790	\$	149,259	\$	60.60	0.49%	7	13	22	24	24	27	31	33	34	35	542
15142	Presto	PA-Pittsburgh	696	\$	178,802	\$	61.09	0.41%	53	1	4	9	13	14	19	20	26	27	509
15034	Dravosburg	PA-Pittsburgh	225	\$	41,389	\$	52.13	1.51%	8	17	31	29	27	22	13	13	8	9	49
15031	Cuddy	PA-Pittsburgh	215	\$	60,503	\$	53.59	1.06%	5	23	17	7	12	15	21	18	21	16	59
15064	Morgan	PA-Pittsburgh	193	\$	79,509	\$	57.24	0.86%	-	2	6	13	18	15	16	14	17	13	80
15321	Cecil	PA-Pittsburgh	7	\$	90,829	\$	56.60	0.75%	0	0	0	1	1	1	0	0	0	0	3
15317	Canonsburg	PA-Pittsburgh	4	\$	93,830	\$	57.56	0.74%	0	0	0	0	0	0	0	0	0	0	2
15082	Sturgeon	PA-Pittsburgh	1	\$	75,156	\$	56.25	0.90%	-	-	0	0	0	0	0	0	0	0	0
15202	Pittsburgh	PA-Pittsburgh	1	\$	76,932	\$	55.61	0.87%	0	0	0	0	0	0	0	0	0	0	0
15212	Pittsburgh	PA-Pittsburgh	1	\$	59,187	\$	53.58	1.09%	0	0	0	0	0	0	0	0	0	0	0
15215	Pittsburgh	PA-Pittsburgh	2	\$	87,155	\$	56.48	0.78%	0	0	0	0	0	0	0	0	0	0	1
15221	Pittsburgh	PA-Pittsburgh	1	\$	53,837	\$	53.19	1.19%	0	0	0	0	0	0	0	0	0	0	0
15222	Pittsburgh	PA-Pittsburgh	1	\$	164,702	\$	60.60	0.44%	0	0	0	0	0	0	0	0	0	0	1
15239	Pittsburgh	PA-Pittsburgh	1	\$	80,417	\$	56.16	0.84%	0	0	0	0	0	0	0	0	0	0	0
15344	Jefferson	PA-Pittsburgh	1	\$	76,622	\$	55.12	0.86%	0	0	0	0	0	0	0	0	0	0	0
									3,896	5,751	8,958	9,613	9,430	9,272	8,862	8,690	7,678	7,019	48,824
18466	Tobyhanna	PA-Pocono	6,486	\$	60,146	\$	54.09	1.08%	183	352	575	535	594	594	526	514	373	345	1,894
18344	Mount Pocono	PA-Pocono	1,092	\$	55,970	\$	54.01	1.16%	27	49	104	107	112	102	89	80	68	49	306
18436	Lake Ariel	PA-Pocono	606	\$	63,040	\$	53.95	1.03%	16	38	58	47	53	51	47	46	38	34	178
18346	Pocono Summit	PA-Pocono	135	\$	73,604	\$	54.87	0.89%	6	7	11	8	9	10	10	10	8	8	47
									233	446	748	697	768	758	672	650	487	436	2,424
15767	Punxsutawney	PA-Punxsatawney	2,699	\$	49,411	\$	52.47	1.27%	121	219	296	281	258	242	207	195	152	127	602
15715	Big Run	PA-Punxsatawney	258	\$	38,675	\$	51.77	1.61%	7	19	35	44	22	21	18	17	14	11	49
15711	Anita	PA-Punxsatawney	143	\$	61,544	\$	53.39	1.04%	2	6	12	15	14	15	14	14	10	10	31
15781	Walston	PA-Punxsatawney	67	\$	50,313	\$	53.05	1.27%	2	4	6	10	9	7	4	4	4	3	15
15784	Worthville	PA-Punxsatawney	1	\$	44,464	\$	53.49	1.44%	0	0	0	0	0	0	0	0	0	0	0
15825	Brookville	PA-Punxsatawney	1	\$	63,474	\$	54.10	1.02%	0	0	0	0	0	0	0	0	0	0	0
									132	248	349	351	303	284	243	230	179	151	698
19468	Royersford	PA-Royersford	7,428	\$	95,534	\$	57.92	0.73%	88	154	314	360	448	472	481	495	442	449	3,724
19460	Phoenixville	PA-Royersford	3,022	\$	112,469	\$	58.63	0.63%	59	78	123	131	143	147	157	160	161	158	1,704
19426	Collegeville	PA-Royersford	2,844	\$	133,208	\$	60.33	0.54%	26	41	58	80	105	113	127	135	140	146	1,872
19475	Spring City	PA-Royersford	1,773	\$	100,834	\$	58.10	0.69%	31	52	87	90	89	93	92	100	90	99	948
19465	Pottstown	PA-Royersford	847	\$	102,108	\$	58.28	0.68%	19	17	32	41	46	48	50	51	48	46	450
19473	Schwenksville	PA-Royersford	391	\$	107,815	\$	58.48	0.65%	3	10	19	20	18	19	20	22	21	22	217
19464	Pottstown	PA-Royersford	257	\$	72,595	\$	55.42	0.92%	7	11	19	20	19	19	19	18	16	15	95
19456	Oaks	PA-Royersford	83	\$	108,676	\$	60.02	0.66%	-	0	1	2	4	4	6	5	7	5	49
19453	Mont Clare	PA-Royersford	20	\$	85,267	\$	55.53	0.78%	0	1	2	1	1	1	1	1	1	1	8
19063	Media	PA-Royersford	1	\$	122,798	\$	59.11	0.58%	0	0	0	0	0	0	0	0	0	0	1
19442	Kimberton	PA-Royersford	1	\$	122,798	\$	59.11	0.58%	0	0	0	0	0	0	0	0	0	0	1
									233	364	656	745	873	917	954	988	927	940	9,070
16056	Saxonburg	PA-Saxonburg	661	\$	71,169	\$	55.38	0.93%	12	28	48	51	53	53	52	49	43	37	236
17113	Harrisburg	PA-Steelton W	2,183	\$	50,923	\$	52.40	1.23%	144	145	180	202	229	223	208	187	151	110	404
17101	Harrisburg	PA-Steelton W	1	\$	24,058	\$	46.49	2.32%	0	0	0	0	0	0	0	0	0	0	0
									144	146	180	203	229	223	208	187	151	110	404
18801	Montrose	PA-Susquehanna	624	\$	60,857	\$	54.28	1.07%	16	29	54	55	58	56	50	47	39	33	186
18822	Hallstead	PA-Susquehanna	609	\$	54,154	\$	53.00	1.17%	19	46	63	59	56	53	49	45	39	32	148
18847	Susquehanna	PA-Susquehanna	571	\$	53,862	\$	53.14	1.18%	24	35	56	61	57	53	43	42	31	29	140
18821	Great Bend	PA-Susquehanna	258	\$	57,723	\$	53.95	1.12%	10	14	21	25	21	21	21	20	18	14	73

Water Affordability Analysis  
Summary Detail by City

18465 Thompson	PA-Susquehanna	88	\$	55,554	\$	53.35	1.15%
	PA-Susquehanna	2,150	\$	56,507	\$	53.54	1.14%
17772 Turbotville	PA-Turbotville W	266	\$	64,695	\$	54.23	1.01%
15401 Uniontown	Uniontown/Connell	6,576	\$	53,755	\$	53.04	1.18%
15425 Connelssville	Uniontown/Connell	4,193	\$	52,078	\$	52.73	1.22%
15445 Hopwood	Uniontown/Connell	919	\$	62,979	\$	54.07	1.03%
15456 Lemont Furnace	Uniontown/Connell	129	\$	43,753	\$	51.28	1.41%
15431 Dunbar	Uniontown/Connell	94	\$	54,335	\$	52.58	1.16%
15458 Mc Clellandtown	Uniontown/Connell	22	\$	41,053	\$	51.55	1.51%
15601 Greensburg	Uniontown/Connell	3	\$	69,683	\$	54.92	0.95%
	PA-Uniontown/Connell	11,936	\$	53,754	\$	52.98	1.18%
16365 Warren	PA-Warren	4,827	\$	57,881	\$	53.52	1.11%
16313 Clarendon	PA-Warren	87	\$	45,902	\$	51.52	1.35%
	PA-Warren	4,914	\$	57,669	\$	53.49	1.11%
18702 Wilkes Barre	PA-WB/Scranton	12,212	\$	50,012	\$	52.42	1.26%
18704 Kingston	PA-WB/Scranton	11,600	\$	65,349	\$	54.17	0.99%
18504 Scranton	PA-WB/Scranton	7,628	\$	53,596	\$	52.50	1.18%
18505 Scranton	PA-WB/Scranton	6,194	\$	52,004	\$	52.90	1.22%
18705 Wilkes Barre	PA-WB/Scranton	6,095	\$	55,812	\$	53.41	1.15%
18640 Pittston	PA-WB/Scranton	5,873	\$	58,927	\$	53.42	1.09%
18706 Wilkes Barre	PA-WB/Scranton	5,792	\$	54,762	\$	52.69	1.15%
18634 Nanticoke	PA-WB/Scranton	5,236	\$	50,544	\$	52.34	1.24%
18512 Scranton	PA-WB/Scranton	4,908	\$	64,542	\$	54.57	1.01%
18407 Carbondale	PA-WB/Scranton	4,014	\$	48,478	\$	52.31	1.29%
18509 Scranton	PA-WB/Scranton	3,923	\$	65,249	\$	54.67	1.01%
18643 Pittston	PA-WB/Scranton	3,915	\$	65,661	\$	54.47	1.00%
18707 Mountain Top	PA-WB/Scranton	3,901	\$	90,425	\$	57.29	0.76%
18518 Old Forge	PA-WB/Scranton	3,516	\$	63,153	\$	54.21	1.03%
18508 Scranton	PA-WB/Scranton	3,477	\$	44,978	\$	51.10	1.36%
18651 Plymouth	PA-WB/Scranton	3,294	\$	49,348	\$	52.10	1.27%
18510 Scranton	PA-WB/Scranton	3,061	\$	52,892	\$	52.97	1.20%
18403 Archbald	PA-WB/Scranton	2,859	\$	61,836	\$	53.98	1.05%
18447 Olyphant	PA-WB/Scranton	2,783	\$	59,699	\$	53.82	1.08%
18641 Pittston	PA-WB/Scranton	2,604	\$	63,816	\$	54.34	1.02%
18644 Wyoming	PA-WB/Scranton	2,391	\$	74,185	\$	55.13	0.89%
18519 Scranton	PA-WB/Scranton	2,238	\$	66,562	\$	54.23	0.98%
18507 Moosic	PA-WB/Scranton	2,063	\$	66,598	\$	54.16	0.98%
18452 Peckville	PA-WB/Scranton	1,894	\$	66,304	\$	54.39	0.98%
18642 Duryea	PA-WB/Scranton	1,804	\$	67,056	\$	54.66	0.98%
18434 Jessup	PA-WB/Scranton	1,716	\$	61,421	\$	53.67	1.05%
18433 Jermy	PA-WB/Scranton	1,712	\$	72,063	\$	55.25	0.92%
18517 Taylor	PA-WB/Scranton	1,673	\$	50,529	\$	52.26	1.24%
18421 Forest City	PA-WB/Scranton	1,266	\$	62,277	\$	54.24	1.05%
18709 Luzerne	PA-WB/Scranton	1,136	\$	45,480	\$	51.79	1.37%
18617 Glen Lyon	PA-WB/Scranton	650	\$	50,552	\$	51.70	1.23%
18708 Shavertown	PA-WB/Scranton	593	\$	88,580	\$	56.75	0.77%
18655 Shickshinny	PA-WB/Scranton	446	\$	59,804	\$	53.91	1.08%
18701 Wilkes Barre	PA-WB/Scranton	278	\$	47,643	\$	51.63	1.30%
18411 Clarks Summit	PA-WB/Scranton	195	\$	87,250	\$	56.83	0.78%
18444 Moscow	PA-WB/Scranton	177	\$	76,773	\$	55.94	0.87%
18503 Scranton	PA-WB/Scranton	57	\$	19,596	\$	46.51	2.85%
18612 Dallas	PA-WB/Scranton	24	\$	84,668	\$	56.59	0.80%
18414 Dalton	PA-WB/Scranton	18	\$	75,106	\$	55.87	0.89%
18621 Hunlock Creek	PA-WB/Scranton	10	\$	62,019	\$	54.31	1.05%
	PA-WB/Scranton	123,226	\$	59,014	\$	53.50	1.09%
19067 Morrisville	PA-Yardley	11,552	\$	125,664	\$	59.32	0.57%
18940 Newtown	PA-Yardley	523	\$	136,276	\$	59.87	0.53%
18977 Washington Crossing	PA-Yardley	32	\$	136,786	\$	60.38	0.53%
	PA-Yardley	12,107	\$	126,152	\$	59.35	0.56%

3	5	8	9	9	8	7	7	6	5	22
73	129	202	208	202	191	170	161	133	112	570
5	15	22	23	24	24	22	21	17	15	78
326	490	685	655	590	551	467	448	351	305	1,706
147	376	486	424	362	337	293	280	232	201	1,055
29	61	81	79	75	74	71	67	58	51	273
8	12	18	15	12	10	9	8	7	6	24
4	8	10	9	9	8	8	7	6	4	21
2	2	2	2	2	2	1	1	1	1	4
0	0	0	0	0	0	0	0	0	0	1
515	950	1,284	1,185	1,051	983	850	812	655	568	3,084
127	263	469	526	473	431	378	353	307	253	1,248
3	7	11	10	9	9	7	7	5	4	14
130	270	481	536	482	440	385	360	312	257	1,262
882	1,019	1,328	1,215	1,043	978	876	802	673	518	2,878
382	649	982	1,007	1,026	989	880	864	694	643	3,485
455	616	902	738	647	604	535	505	422	358	1,843
315	416	702	653	531	512	447	430	330	286	1,571
247	298	594	624	576	548	505	463	392	309	1,538
228	423	631	554	504	463	402	387	331	292	1,658
279	475	681	575	453	435	418	390	350	291	1,445
284	450	553	519	505	475	402	378	285	235	1,149
157	224	399	434	407	392	376	359	326	280	1,556
197	347	448	436	372	343	304	275	236	176	878
137	201	321	362	337	310	276	258	229	188	1,305
127	208	313	302	334	334	308	302	242	220	1,226
101	124	183	206	237	244	247	250	229	221	1,860
195	149	284	258	292	296	298	274	241	191	1,039
191	324	478	414	354	325	264	243	175	137	571
165	301	384	367	305	282	241	223	177	140	709
208	217	301	301	278	252	210	202	166	147	780
162	181	229	231	199	224	223	224	166	161	860
70	142	280	289	254	237	206	201	165	151	788
43	117	230	252	244	233	204	199	159	143	780
64	136	180	185	177	173	162	164	143	141	866
68	132	198	185	197	188	164	162	130	120	694
24	139	211	166	166	172	159	157	118	107	645
15	89	189	168	178	154	146	131	143	107	574
37	105	156	142	145	137	142	127	128	99	587
37	100	184	192	154	141	119	117	96	91	486
45	104	136	123	116	117	116	114	101	93	647
57	201	208	134	135	132	115	112	84	75	420
55	53	102	129	109	106	96	94	74	69	378
81	93	131	140	108	98	79	76	58	51	222
69	42	72	74	65	55	44	40	37	28	123
15	19	39	40	32	35	35	38	32	35	272
17	24	37	39	42	40	34	34	27	26	126
14	26	41	36	23	23	18	18	10	9	61
5	7	11	12	11	12	13	13	13	12	87
4	7	12	12	12	13	13	13	11	10	70
4	14	12	6	6	5	3	2	2	1	2
1	1	1	2	2	2	1	1	1	1	11
0	1	1	1	1	1	1	1	1	1	7
0	0	1	1	1	1	1	1	1	1	3
5,439	8,175	12,142	11,523	10,577	10,080	9,083	8,645	7,197	6,165	34,201
200	219	391	455	522	542	566	579	561	554	6,962
8	9	17	19	20	21	23	23	24	23	335
0	0	1	1	1	1	2	2	2	2	21
208	228	409	475	543	565	591	604	587	579	7,318

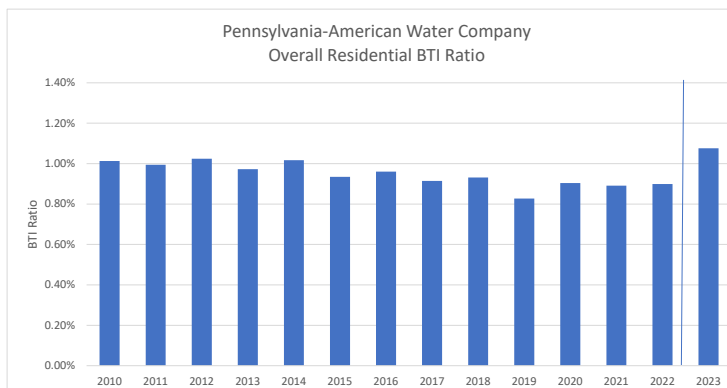
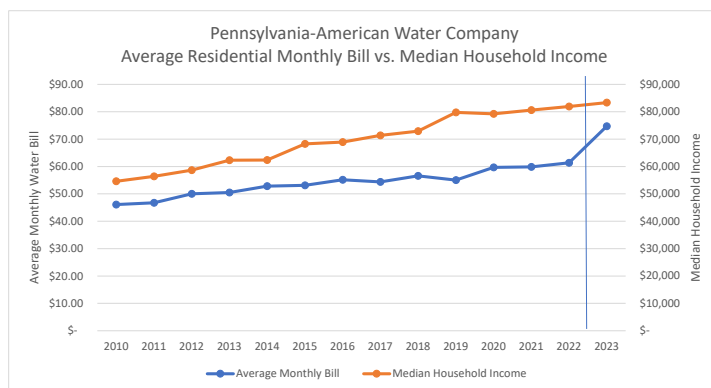
Notes: 1 - Average Monthly Bills for Basic Water Service do not reflect current or proposed low income discounts



Water Affordability Analysis  
Historical Affordability

Pennsylvania-American Water Company  
2022 General Rate Case  
Historical Water Affordability

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PA Revenue	\$ 325,273,489	\$ 329,828,076	\$ 354,169,945	\$ 359,423,318	\$ 378,710,296	\$ 381,550,172	\$ 398,076,489	\$ 394,629,629	\$ 412,096,481	\$ 402,858,625	\$ 441,820,109	\$ 446,795,208	\$ 460,954,459	\$ 564,311,553
PA Customers	587,949	588,215	589,738	593,135	597,129	598,469	601,431	604,772	607,073	610,361	617,040	622,110	625,858	629,248
PA Median Income	\$ 48,314	\$ 49,910	\$ 51,904	\$ 55,156	\$ 55,173	\$ 60,389	\$ 60,979	\$ 63,173	\$ 64,524	\$ 70,582	\$ 70,117	\$ 71,309	\$ 72,521	\$ 73,754
PA Customer Median Income	\$ 54,595	\$ 56,398	\$ 58,652	\$ 62,326	\$ 62,345	\$ 68,240	\$ 68,906	\$ 71,385	\$ 72,912	\$ 79,758	\$ 79,232	\$ 80,579	\$ 81,949	\$ 83,342
PA Average Monthly Bill	\$ 46.10	\$ 46.73	\$ 50.05	\$ 50.50	\$ 52.85	\$ 53.13	\$ 55.16	\$ 54.38	\$ 56.57	\$ 55.00	\$ 59.67	\$ 59.85	\$ 61.38	\$ 74.73
PA BTI Ratio	1.01%	0.99%	1.02%	0.97%	1.02%	0.93%	0.96%	0.91%	0.93%	0.83%	0.90%	0.89%	0.90%	1.08%

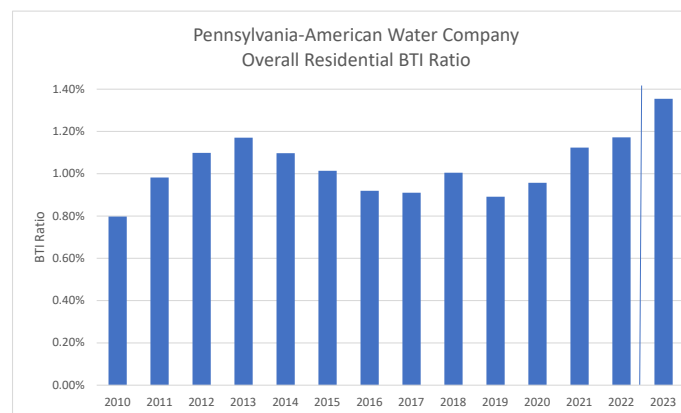
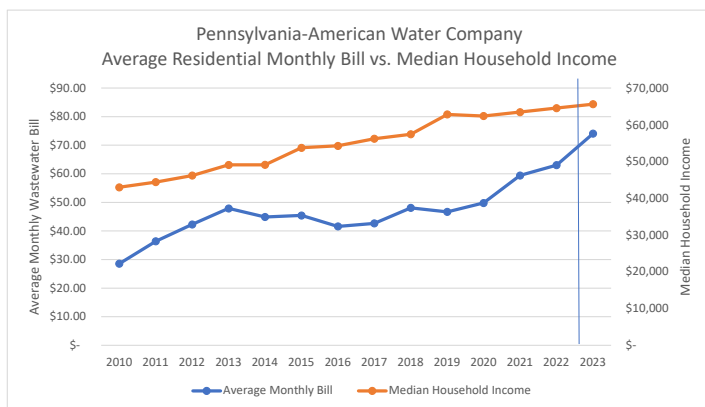


Note 1: Table H-8 Median Household Income by State: 1984 to 2020 U.S. Census Bureau

Note 2: 1.1300 PA adjustment factor to reflect the difference between statewide income and income for PA customers

Pennsylvania-American Water Company  
2022 General Rate Case  
Historical Wastewater Affordability

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PA Revenue	\$ 5,735,261	\$ 7,129,265	\$ 8,282,703	\$ 9,648,475	\$ 8,640,140	\$ 9,201,208	\$ 12,485,125	\$ 26,483,242	\$ 34,608,173	\$ 35,200,987	\$ 41,847,829	\$ 53,101,165	\$ 68,010,997	\$ 80,161,747
PA Customers	16,729	16,337	16,322	16,788	16,033	16,880	25,024	51,725	59,961	62,857	70,045	74,478	89,896	90,168
PA Median Income	\$ 48,314	\$ 49,910	\$ 51,904	\$ 55,156	\$ 55,173	\$ 60,389	\$ 60,979	\$ 63,173	\$ 64,524	\$ 70,582	\$ 70,117	\$ 71,309	\$ 72,521	\$ 73,754 (1)
PA Customer Median Income	\$ 42,999	\$ 44,420	\$ 46,195	\$ 49,089	\$ 49,104	\$ 53,746	\$ 54,271	\$ 56,224	\$ 57,426	\$ 62,818	\$ 62,404	\$ 63,465	\$ 64,544	\$ 65,641 (2)
PA Average Monthly Bill	\$ 28.57	\$ 36.37	\$ 42.29	\$ 47.89	\$ 44.91	\$ 45.42	\$ 41.58	\$ 42.67	\$ 48.10	\$ 46.67	\$ 49.79	\$ 59.41	\$ 63.05	\$ 74.09
PA BTI Ratio	0.80%	0.98%	1.10%	1.17%	1.10%	1.01%	0.92%	0.91%	1.01%	0.89%	0.96%	1.12%	1.17%	1.35%



Note 1: Table H-8 Median Household Income by State: 1984 to 2020 U.S. Census Bureau

Note 2: 0.8900 PA adjustment factor to reflect the difference between statewide income and income for PA customers

Pennsylvania-American Water Company

2022 General Rate Case

Wastewater Affordability by Community - Bills for Basic Wastewater Service (40 gallons per household member per day)

Income Level	Household Size	Water Service	Income	Bill Under Proposed		BTI Ratio	--- Customers by FPL ---										Over 500%
				Customers	Rates		0-50%	50%-100%	100%-150%	150%-200%	200%-250%	250%-300%	300%-350%	350%-400%	400%-450%	450%-500%	
\$0-\$5k	1	1,200	\$ 3,000	1,254	\$ 39.61	15.8%	1,254	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	2	2,400	\$ 3,000	498	\$ 61.43	24.6%	498	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	3	3,600	\$ 3,000	221	\$ 83.42	33.4%	221	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	4	4,800	\$ 3,000	100	\$ 105.41	42.2%	100	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	5	6,000	\$ 3,000	43	\$ 127.43	51.0%	43	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	6	7,200	\$ 3,000	23	\$ 149.48	59.8%	23	-	-	-	-	-	-	-	-	-	-
\$0-\$5k	7	8,400	\$ 3,000	9	\$ 171.53	68.6%	9	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	1	1,200	\$ 7,500	1,144	\$ 41.02	6.6%	285	859	-	-	-	-	-	-	-	-	-
\$5-\$10k	2	2,400	\$ 7,500	435	\$ 63.83	10.2%	301	134	-	-	-	-	-	-	-	-	-
\$5-\$10k	3	3,600	\$ 7,500	170	\$ 86.95	13.9%	170	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	4	4,800	\$ 7,500	85	\$ 110.07	17.6%	85	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	5	6,000	\$ 7,500	34	\$ 133.21	21.3%	34	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	6	7,200	\$ 7,500	19	\$ 156.37	25.0%	19	-	-	-	-	-	-	-	-	-	-
\$5-\$10k	7	8,400	\$ 7,500	6	\$ 179.53	28.7%	6	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	1	1,200	\$ 12,500	2,205	\$ 40.46	3.9%	-	1,098	1,107	-	-	-	-	-	-	-	-
\$10-\$15k	2	2,400	\$ 12,500	489	\$ 61.55	5.9%	-	489	-	-	-	-	-	-	-	-	-
\$10-\$15k	3	3,600	\$ 12,500	171	\$ 83.01	8.0%	23	148	-	-	-	-	-	-	-	-	-
\$10-\$15k	4	4,800	\$ 12,500	104	\$ 104.47	10.0%	60	44	-	-	-	-	-	-	-	-	-
\$10-\$15k	5	6,000	\$ 12,500	36	\$ 125.97	12.1%	36	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	6	7,200	\$ 12,500	28	\$ 147.50	14.2%	28	-	-	-	-	-	-	-	-	-	-
\$10-\$15k	7	8,400	\$ 12,500	15	\$ 169.04	16.2%	15	-	-	-	-	-	-	-	-	-	-
\$15-\$20k	1	1,200	\$ 17,500	2,523	\$ 39.91	2.7%	-	-	1,884	638	-	-	-	-	-	-	-
\$15-\$20k	2	2,400	\$ 17,500	814	\$ 61.22	4.2%	-	311	503	-	-	-	-	-	-	-	-
\$15-\$20k	3	3,600	\$ 17,500	308	\$ 82.77	5.7%	-	308	-	-	-	-	-	-	-	-	-
\$15-\$20k	4	4,800	\$ 17,500	183	\$ 104.33	7.2%	-	183	-	-	-	-	-	-	-	-	-
\$15-\$20k	5	6,000	\$ 17,500	79	\$ 125.93	8.6%	1	78	-	-	-	-	-	-	-	-	-
\$15-\$20k	6	7,200	\$ 17,500	28	\$ 147.57	10.1%	13	15	-	-	-	-	-	-	-	-	-
\$15-\$20k	7	8,400	\$ 17,500	15	\$ 169.21	11.6%	14	2	-	-	-	-	-	-	-	-	-
\$20-\$25k	1	1,200	\$ 22,500	1,803	\$ 39.81	2.1%	-	-	-	1,796	7	-	-	-	-	-	-
\$20-\$25k	2	2,400	\$ 22,500	921	\$ 61.38	3.3%	-	-	921	-	-	-	-	-	-	-	-
\$20-\$25k	3	3,600	\$ 22,500	323	\$ 83.17	4.4%	-	86	237	-	-	-	-	-	-	-	-
\$20-\$25k	4	4,800	\$ 22,500	168	\$ 104.97	5.6%	-	168	-	-	-	-	-	-	-	-	-
\$20-\$25k	5	6,000	\$ 22,500	96	\$ 126.79	6.8%	-	96	-	-	-	-	-	-	-	-	-
\$20-\$25k	6	7,200	\$ 22,500	42	\$ 148.65	7.9%	-	42	-	-	-	-	-	-	-	-	-
\$20-\$25k	7	8,400	\$ 22,500	13	\$ 170.50	9.1%	-	13	-	-	-	-	-	-	-	-	-
\$25-\$35k	1	1,200	\$ 30,000	2,982	\$ 40.43	1.6%	-	-	-	-	1,856	1,126	-	-	-	-	-
\$25-\$35k	2	2,400	\$ 30,000	2,205	\$ 62.23	2.5%	-	-	80	1,864	260	-	-	-	-	-	-
\$25-\$35k	3	3,600	\$ 30,000	709	\$ 84.29	3.4%	-	-	496	213	-	-	-	-	-	-	-
\$25-\$35k	4	4,800	\$ 30,000	550	\$ 106.36	4.3%	-	41	509	-	-	-	-	-	-	-	-
\$25-\$35k	5	6,000	\$ 30,000	258	\$ 128.48	5.1%	-	134	125	-	-	-	-	-	-	-	-
\$25-\$35k	6	7,200	\$ 30,000	106	\$ 150.66	6.0%	-	102	4	-	-	-	-	-	-	-	-
\$25-\$35k	7	8,400	\$ 30,000	49	\$ 172.84	6.9%	-	49	-	-	-	-	-	-	-	-	-
\$35-\$50k	1	1,200	\$ 42,500	3,411	\$ 41.03	1.2%	-	-	-	-	-	562	1,420	1,420	9	-	-
\$35-\$50k	2	2,400	\$ 42,500	3,321	\$ 62.97	1.8%	-	-	-	-	1,611	1,710	-	-	-	-	-
\$35-\$50k	3	3,600	\$ 42,500	1,115	\$ 85.23	2.4%	-	-	-	569	546	-	-	-	-	-	-
\$35-\$50k	4	4,800	\$ 42,500	710	\$ 107.50	3.0%	-	-	172	539	-	-	-	-	-	-	-
\$35-\$50k	5	6,000	\$ 42,500	451	\$ 129.84	3.7%	-	-	308	143	-	-	-	-	-	-	-
\$35-\$50k	6	7,200	\$ 42,500	204	\$ 152.26	4.3%	-	-	204	-	-	-	-	-	-	-	-
\$35-\$50k	7	8,400	\$ 42,500	73	\$ 174.68	4.9%	-	19	53	-	-	-	-	-	-	-	-
\$50-\$75k	1	1,200	\$ 62,500	3,666	\$ 40.93	0.8%	-	-	-	-	-	-	-	-	910	916	1,841
\$50-\$75k	2	2,400	\$ 62,500	5,120	\$ 63.47	1.2%	-	-	-	-	-	149	1,731	1,731	1,507	-	-
\$50-\$75k	3	3,600	\$ 62,500	1,965	\$ 86.22	1.7%	-	-	-	-	261	838	838	27	-	-	-
\$50-\$75k	4	4,800	\$ 62,500	1,523	\$ 108.98	2.1%	-	-	-	91	784	647	-	-	-	-	-
\$50-\$75k	5	6,000	\$ 62,500	699	\$ 131.82	2.5%	-	-	-	289	410	-	-	-	-	-	-
\$50-\$75k	6	7,200	\$ 62,500	294	\$ 154.74	3.0%	-	-	22	203	68	-	-	-	-	-	-
\$50-\$75k	7	8,400	\$ 62,500	177	\$ 177.65	3.4%	-	-	60	116	-	-	-	-	-	-	-
\$75-\$100k	1	1,200	\$ 87,500	1,978	\$ 41.41	0.6%	-	-	-	-	-	-	-	-	-	-	1,978
\$75-\$100k	2	2,400	\$ 87,500	4,245	\$ 64.26	0.9%	-	-	-	-	-	-	-	-	186	1,436	2,623
\$75-\$100k	3	3,600	\$ 87,500	1,841	\$ 87.33	1.2%	-	-	-	-	-	-	-	760	785	296	-
\$75-\$100k	4	4,800	\$ 87,500	1,493	\$ 110.41	1.5%	-	-	-	-	-	134	769	590	-	-	-
\$75-\$100k	5	6,000	\$ 87,500	655	\$ 133.61	1.8%	-	-	-	-	11	395	249	-	-	-	-
\$75-\$100k	6	7,200	\$ 87,500	264	\$ 156.92	2.2%	-	-	-	-	121	143	-	-	-	-	-
\$75-\$100k	7	8,400	\$ 87,500	155	\$ 180.23	2.5%	-	-	-	19	121	15	-	-	-	-	-

Pennsylvania-American Water Company

2022 General Rate Case

Wastewater Affordability by Community - Bills for Basic Wastewater Service (40 gallons per household member per day)

Income Level	Household Size	Water Service	Income	Customers	Bill Under Proposed Rates	BTI Ratio	--- Customers by FPL ---										
							0-50%	50%-100%	100%-150%	150%-200%	200%-250%	250%-300%	300%-350%	350%-400%	400%-450%	450%-500%	Over 500%
\$100-\$150k	1	1,200	\$ 125,000	1,102	\$ 41.81	0.4%	-	-	-	-	-	-	-	-	-	-	1,102
\$100-\$150k	2	2,400	\$ 125,000	4,536	\$ 65.04	0.6%	-	-	-	-	-	-	-	-	-	-	4,536
\$100-\$150k	3	3,600	\$ 125,000	2,193	\$ 88.49	0.8%	-	-	-	-	-	-	-	-	-	292	1,901
\$100-\$150k	4	4,800	\$ 125,000	1,953	\$ 111.95	1.1%	-	-	-	-	-	-	-	117	503	503	830
\$100-\$150k	5	6,000	\$ 125,000	895	\$ 135.54	1.3%	-	-	-	-	-	-	100	270	270	255	-
\$100-\$150k	6	7,200	\$ 125,000	334	\$ 159.28	1.5%	-	-	-	-	-	25	116	116	78	-	-
\$100-\$150k	7	8,400	\$ 125,000	184	\$ 183.01	1.8%	-	-	-	-	-	63	72	50	-	-	-
Over \$150k	1	1,200	\$ 200,000	459	\$ 41.78	0.3%	-	-	-	-	-	-	-	-	-	-	459
Over \$150k	2	2,400	\$ 200,000	2,632	\$ 65.17	0.4%	-	-	-	-	-	-	-	-	-	-	2,632
Over \$150k	3	3,600	\$ 200,000	1,498	\$ 88.66	0.5%	-	-	-	-	-	-	-	-	-	-	1,498
Over \$150k	4	4,800	\$ 200,000	1,620	\$ 112.16	0.7%	-	-	-	-	-	-	-	-	-	-	1,620
Over \$150k	5	6,000	\$ 200,000	685	\$ 135.92	0.8%	-	-	-	-	-	-	-	-	-	6	679
Over \$150k	6	7,200	\$ 200,000	231	\$ 159.92	1.0%	-	-	-	-	-	-	-	-	13	40	178
Over \$150k	7	8,400	\$ 200,000	131	\$ 183.92	1.1%	-	-	-	-	-	-	-	8	26	26	72
							3,237	4,420	6,686	6,480	6,056	5,808	5,295	5,089	4,287	3,768	21,950

Notes: 1 - Average Monthly Bills for Basic Wastewater Service do not reflect current or proposed low income discounts

Pennsylvania-American Water Company  
2022 General Rate Case  
Wastewater Affordability by Community - Bills for Basic Wastewater Service (40 gallons per household member per day)

Zip Code	City	Tariff	Customers	Median	Avg. Monthly Bill	BTI	--- Customers by FPL ---										
				Household Income			Basic Service	Ratio	0-50%	50%-100%	100%-150%	150%-200%	200%-250%	250%-300%	300%-350%	350%-400%	400%-450%
19320	Coatesville	SSS - Statewide	4,966	\$ 81,623	\$ 91.32	1.34%	130	179	275	318	331	339	348	342	317	291	2,095
18466	Tobyhanna	SSS - Statewide	3,817	\$ 60,146	\$ 86.70	1.73%	108	207	339	315	349	349	310	302	220	203	1,115
18324	Bushkill	SSS - Statewide	2,716	\$ 67,034	\$ 86.63	1.55%	118	157	236	247	231	213	187	186	163	155	823
17070	New Cumberland	SSS - Statewide	2,215	\$ 76,060	\$ 90.97	1.44%	48	54	111	154	172	172	176	168	159	138	864
16214	Clarion	SSS - Statewide	1,891	\$ 55,464	\$ 85.21	1.84%	130	126	180	164	151	148	144	131	113	87	517
19365	Parkesburg	SSS - Statewide	1,136	\$ 84,859	\$ 91.35	1.29%	21	41	60	59	76	80	87	86	80	77	469
18301	East Stroudsburg	SSS - Statewide	897	\$ 69,688	\$ 88.65	1.53%	40	37	65	72	69	69	64	63	52	48	318
17319	Etters	SSS - Statewide	737	\$ 79,160	\$ 91.61	1.39%	16	12	28	46	57	59	62	60	56	50	292
16254	Shippenville	SSS - Statewide	555	\$ 59,376	\$ 86.34	1.75%	17	25	49	55	51	51	46	44	34	30	153
17011	Camp Hill	SSS - Statewide	524	\$ 86,288	\$ 92.28	1.28%	8	14	28	35	36	35	35	35	33	31	233
15323	Claysville	SSS - Statewide	449	\$ 65,344	\$ 87.82	1.61%	11	21	36	38	36	36	36	34	31	27	144
17339	Lewisberry	SSS - Statewide	428	\$ 91,824	\$ 93.81	1.23%	6	9	15	21	25	27	32	31	30	27	204
18328	Dingmans Ferry	SSS - Statewide	394	\$ 62,243	\$ 87.81	1.69%	20	18	26	33	29	31	32	31	26	23	126
16136	Koppel	SSS - Statewide	328	\$ 50,849	\$ 82.72	1.95%	8	23	41	42	29	29	27	26	20	20	62
17749	Mc Ewensville	SSS - Statewide	100	\$ 81,721	\$ 89.66	1.32%	0	1	4	7	10	10	10	10	9	9	30
18302	East Stroudsburg	SSS - Statewide	63	\$ 65,807	\$ 88.39	1.61%	2	3	5	5	5	5	5	5	4	3	21
17777	Watsonstown	SSS - Statewide	20	\$ 61,494	\$ 86.66	1.69%	0	1	2	2	2	2	2	2	1	1	6
16258	Strattanville	SSS - Statewide	18	\$ 57,269	\$ 85.17	1.78%	0	1	2	2	2	2	1	1	1	1	4
16157	Wampum	SSS - Statewide	4	\$ 58,459	\$ 85.41	1.75%	0	0	0	0	0	0	0	0	0	0	1
15010	Beaver Falls	SSS - Statewide	1	\$ 67,996	\$ 88.12	1.56%	0	0	0	0	0	0	0	0	0	0	0
17055	Mechanicsburg	SSS - Statewide	1	\$ 82,580	\$ 91.62	1.33%	0	0	0	0	0	0	0	0	0	0	0
18346	Pocono Summit	SSS - Statewide	1	\$ 73,604	\$ 88.24	1.44%	0	0	0	0	0	0	0	0	0	0	0
19018	Clifton Heights	SSS - Statewide	1	\$ 73,298	\$ 88.91	1.46%	0	0	0	0	0	0	0	0	0	0	0
17070	New Cumberland	SSS - New Cumberland	2,804	\$ 76,060	\$ 90.97	1.44%	61	68	140	195	218	217	223	213	201	174	1,094
18504	Scranton	CSS - Scranton	7,228	\$ 53,596	\$ 48.48	1.09%	431	584	855	699	613	573	507	479	400	340	1,747
18505	Scranton	CSS - Scranton	6,099	\$ 52,004	\$ 48.81	1.13%	310	410	691	643	523	504	440	423	325	282	1,547
18509	Scranton	CSS - Scranton	3,889	\$ 65,249	\$ 50.26	0.92%	135	199	318	359	334	307	274	256	227	186	1,294
18508	Scranton	CSS - Scranton	3,337	\$ 44,978	\$ 47.33	1.26%	184	311	458	398	340	312	253	233	168	132	548
18512	Scranton	CSS - Scranton	3,252	\$ 64,542	\$ 50.18	0.93%	104	149	264	287	269	260	249	238	216	186	1,031
18510	Scranton	CSS - Scranton	2,968	\$ 52,892	\$ 48.87	1.11%	201	211	291	292	269	244	204	196	161	142	757
18503	Scranton	CSS - Scranton	57	\$ 19,596	\$ 43.54	2.67%	4	14	12	6	6	5	3	2	2	1	2
18444	Moscow	CSS - Scranton	3	\$ 76,773	\$ 51.31	0.80%	0	0	0	0	0	0	0	0	0	0	1
18507	Moosic	CSS - Scranton	2	\$ 66,598	\$ 49.84	0.90%	0	0	0	0	0	0	0	0	0	0	1
18517	Taylor	CSS - Scranton	2	\$ 50,529	\$ 48.28	1.15%	0	0	0	0	0	0	0	0	0	0	1
18519	Scranton	CSS - Scranton	1	\$ 66,562	\$ 49.90	0.90%	0	0	0	0	0	0	0	0	0	0	0
18704	Kingston	CSS - Scranton	1	\$ 65,349	\$ 49.85	0.92%	0	0	0	0	0	0	0	0	0	0	0
16735	Kane	CSS - Kane	1,843	\$ 51,621	\$ 85.60	1.99%	73	145	195	178	177	168	141	137	102	89	439
17353	Orrtanna	SSS - Franklin	197	\$ 68,763	\$ 95.00	1.66%	1	11	15	13	16	17	16	16	13	12	67
17307	Biglerville	SSS - Franklin	125	\$ 70,505	\$ 95.00	1.62%	3	4	9	10	10	10	11	10	9	8	42
15132	McKeesport	CSS - McKeesport	5,840	\$ 36,651	\$ 79.33	2.60%	483	712	878	691	515	462	362	343	252	211	930
15110	Duquesne	CSS - McKeesport	1,649	\$ 35,247	\$ 78.74	2.68%	205	201	236	171	150	132	101	92	67	49	244
15034	Dravosburg	CSS - McKeesport	558	\$ 41,389	\$ 82.84	2.40%	21	41	76	71	66	53	32	33	21	22	122
15122	West Mifflin	CSS - McKeesport	17	\$ 56,908	\$ 85.62	1.81%	1	1	2	2	1	1	1	1	1	1	5
15133	McKeesport	CSS - McKeesport	2	\$ 60,125	\$ 85.57	1.71%	0	0	0	0	0	0	0	0	0	0	1
15133	McKeesport	CSS - Port Vue	1,613	\$ 60,125	\$ 69.14	1.38%	47	86	153	161	155	146	130	125	103	93	413
15132	McKeesport	CSS - Port Vue	29	\$ 36,651	\$ 64.34	2.11%	2	4	4	3	3	2	2	2	1	1	5
15131	McKeesport	CSS - Port Vue	9	\$ 69,518	\$ 71.08	1.23%	0	0	1	1	1	1	1	1	1	1	3
19320	Coatesville	SSS - Sadsbury	824	\$ 81,623	\$ 91.32	1.34%	22	30	46	53	55	56	58	57	53	48	348
19365	Parkesburg	SSS - Sadsbury	238	\$ 84,859	\$ 91.35	1.29%	4	8	13	12	16	17	18	18	17	16	98
17772	Turbotville	SSS - Turbotville	255	\$ 64,695	\$ 86.98	1.61%	5	14	21	22	23	23	21	20	16	14	75
19606	Reading	SSS - Exeter	6,375	\$ 78,052	\$ 90.70	1.39%	162	219	375	433	452	457	471	456	427	380	2,544
19508	Birdsboro	SSS - Exeter	1,163	\$ 73,609	\$ 89.63	1.46%	31	39	75	97	99	93	81	82	71	67	428
19608	Reading	SSS - Exeter	28	\$ 99,440	\$ 93.70	1.13%	0	1	1	1	2	2	2	2	2	2	14
19607	Reading	SSS - Exeter	26	\$ 71,415	\$ 89.11	1.50%	1	1	2	2	2	2	2	2	2	2	9
19610	Reading	SSS - Exeter	4	\$ 92,045	\$ 93.13	1.21%	0	0	0	0	0	0	0	0	0	0	2
19601	Reading	SSS - Exeter	1	\$ 35,513	\$ 78.69	2.66%	0	0	0	0	0	0	0	0	0	0	0
19468	Royersford	Royersford	1,270	\$ 95,534	\$ 52.22	0.66%	15	26	54	62	77	81	82	85	76	77	637

Notes: 1 - Average Monthly Bills for Basic Wastewater Service do not reflect current or proposed low income discounts

REGRESSION MODEL

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.9306
R Square	0.8660
Adjusted R Square	0.8452
Standard Error	0.1147
Observations	120

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	16	8.76	0.5476	41.6043	0.0000
Residual	103	1.36	0.0132		
Total	119	10.12			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	3.1902	0.0463	68.8581	0.0000	3.0983	3.2821	4.3812	4.8161
Jan	0.2142	0.0515	4.1634	0.0001	0.1122	0.3163	-0.0904	0.4442
Feb	-0.0620	0.0514	-1.2066	0.2304	-0.1640	0.0399	-0.5977	-0.0631
Mar	-0.1970	0.0514	-3.8329	0.0002	-0.2989	-0.0951	-0.5800	-0.0454
Apr	-0.0112	0.0514	-0.2174	0.8283	-0.1132	0.0908	-0.4491	0.0880
May	-0.0003	0.0514	-0.0056	0.9956	-0.1022	0.1016	0.0664	0.6039
Jun	0.3981	0.0514	7.7494	0.0000	0.2962	0.5000	1.5893	2.1274
Jul	0.4707	0.0514	9.1663	0.0000	0.3688	0.5725	3.0936	3.6314
Aug	0.3511	0.0513	6.8388	0.0000	0.2493	0.4529	3.0495	3.5871
Sep	0.3384	0.0513	6.5942	0.0000	0.2366	0.4402	2.6027	3.1405
Oct	0.0032	0.0513	0.0625	0.9503	-0.0986	0.1050	1.1906	1.7252
Nov	-0.0938	0.0513	-1.8281	0.0704	-0.1956	0.0080	-0.0387	0.4958
Trend	-0.0052	0.0004	-12.1778	0.0000	-0.0060	-0.0043	-0.0084	-0.0050
Rain	-0.0322	0.0094	-3.4382	0.0008	-0.0508	-0.0136	-0.2999	-0.1944
CDD	0.0017	0.0004	3.9527	0.0001	0.0008	0.0025	0.0050	0.0095
HDD	0.0004	0.0001	2.7209	0.0076	0.0001	0.0007	0.0050	0.0095
COVID	0.2174	0.0385	5.6469	0.0000	0.1411	0.2938	0.2478	0.8078

REGRESSION MODEL

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.9224
R Square	0.8509
Adjusted R Square	0.8293
Standard Error	0.9972
Observations	120

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	15	590.01	39.3342	39.5533	0.0000
Residual	104	103.42	0.9945		
Total	119	693.44			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	21.4947	0.4013	53.5667	0.0000	20.6990	22.2905	4.3812	4.8161
Jan	-0.2137	0.4470	-0.4781	0.6336	-1.1001	0.6727	-0.0904	0.4442
Feb	-0.5612	0.4469	-1.2559	0.2120	-1.4473	0.3249	-0.5977	-0.0631
Mar	-0.6250	0.4468	-1.3990	0.1648	-1.5110	0.2609	-0.5800	-0.0454
Apr	-0.1285	0.4469	-0.2875	0.7743	-1.0148	0.7578	-0.4491	0.0880
May	-0.1204	0.4467	-0.2696	0.7880	-1.0063	0.7654	0.0664	0.6039
Jun	2.4459	0.4465	5.4778	0.0000	1.5605	3.3314	1.5893	2.1274
Jul	3.8519	0.4464	8.6298	0.0000	2.9668	4.7371	3.0936	3.6314
Aug	4.2221	0.4462	9.4620	0.0000	3.3372	5.1069	3.0495	3.5871
Sep	4.7353	0.4461	10.6147	0.0000	3.8507	5.6200	2.6027	3.1405
Oct	2.4474	0.4460	5.4870	0.0000	1.5629	3.3319	1.1906	1.7252
Nov	0.3663	0.4460	0.8213	0.4134	-0.5181	1.2507	-0.0387	0.4958
Trend	-0.0163	0.0037	-4.4499	0.0000	-0.0236	-0.0090	-0.0084	-0.0050
Rain	-0.1905	0.0775	-2.4587	0.0156	-0.3441	-0.0368	-0.2999	-0.1944
CDD	0.0063	0.0032	2.0066	0.0474	0.0001	0.0126	0.0050	0.0095
COVID	-1.8426	0.3322	-5.5472	0.0000	-2.5013	-1.1839	0.2478	0.8078

REGRESSION MODEL

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.8907
R Square	0.7933
Adjusted R Square	0.7635
Standard Error	4.4435
Observations	120

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	15	7882.83	525.5217	26.6160	0.0000
Residual	104	2053.44	19.7446		
Total	119	9936.27			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	60.6607	1.7880	33.9266	0.0000	57.1150	64.2064	4.3812	4.8161
Jan	0.5987	1.9917	0.3006	0.7643	-3.3510	4.5483	-0.0904	0.4442
Feb	3.7484	1.9911	1.8825	0.0626	-0.2001	7.6969	-0.5977	-0.0631
Mar	-0.0221	1.9907	-0.0111	0.9912	-3.9697	3.9255	-0.5800	-0.0454
Apr	-1.0431	1.9915	-0.5238	0.6015	-4.9923	2.9061	-0.4491	0.0880
May	1.0024	1.9905	0.5036	0.6156	-2.9448	4.9496	0.0664	0.6039
Jun	8.7657	1.9896	4.4057	0.0000	4.8202	12.7112	1.5893	2.1274
Jul	11.1154	1.9889	5.5888	0.0000	7.1714	15.0594	3.0936	3.6314
Aug	13.3317	1.9883	6.7052	0.0000	9.3889	17.2745	3.0495	3.5871
Sep	17.4279	1.9878	8.7675	0.0000	13.4861	21.3698	2.6027	3.1405
Oct	9.9669	1.9875	5.0149	0.0000	6.0257	13.9081	1.1906	1.7252
Nov	4.8810	1.9873	2.4561	0.0157	0.9402	8.8218	-0.0387	0.4958
Trend	-0.0428	0.0163	-2.6178	0.0102	-0.0752	-0.0104	-0.0084	-0.0050
Rain	-0.7914	0.3452	-2.2927	0.0239	-1.4759	-0.1069	-0.2999	-0.1944
CDD	0.0364	0.0141	2.5810	0.0112	0.0084	0.0643	0.0050	0.0095
COVID	-12.5105	1.4801	-8.4523	0.0000	-15.4456	-9.5754	0.2478	0.8078



***Resolution Endorsing Consideration of Alternative Regulation that Supports Capital Investment in the 21<sup>st</sup> Century for Water and Wastewater Utilities***

**WHEREAS**, Through the *Resolution Supporting Consideration of Regulatory Policies Deemed as “Best Practices”* (2005), the National Association of Regulatory Utility Commissioners (NARUC) has previously recognized the important role of innovative regulatory policies and mechanisms in facilitating the efforts of water and wastewater utilities to address their significant infrastructure investment challenges; *and*

**WHEREAS**, Traditional cost of service ratemaking, which has worked reasonably well in the past for water and wastewater utilities, no longer adequately addresses the challenges of today and tomorrow. Revenue, driven by declining use per customer, is flat to decreasing, while the nature of investment (rate base) has shifted largely from plant needed for serving new customers to non-revenue producing infrastructure replacement and compliance with new drinking water standards; *and*

**WHEREAS**, The traditional cost of service model is not well adapted to a no/low growth, high investment utility environment and is unlikely to encourage the necessary future investment in infrastructure replacement; *and*

**WHEREAS**, Compared to the water and wastewater industry, the electric and natural gas delivery industries have in place a larger number and a greater variety of alternative regulation policies, such as multiyear rate plans and rate stabilization programs, and those set forth in the 2005 Resolution; *and*

**WHEREAS**, The U.S. water industry is the most capital intensive sector of regulated utilities and faces critical investment needs that are expected to total \$335 billion to \$1 trillion over the next quarter century, as noted in the *American Society of Civil Engineers 2013 Report Card for America’s Infrastructure*; *and*

**WHEREAS**, Tap water is physically ingested and the quality of the service must be maintained to protect the health and economic well-being of communities across our Nation and comply with current and future regulations covering the control of a number of contaminants from nitrosamines to chromium, at a cost estimated at \$42 billion by the EPA as part of their April 2013 Report to Congress; *and*

**WHEREAS**, Alternative regulatory mechanisms can enhance the efficiency and effectiveness of water and wastewater utility regulation by reducing regulatory costs, increasing rates for customers, when necessary, on a more gradual basis; and providing the predictability and regulatory certainty that supports the attraction of debt and equity capital at reasonable costs and maintains that access at all times; *now, therefore be it*

**RESOLVED**, That the National Association of Regulatory Utility Commissioners, convened at its 125<sup>th</sup> Annual Meeting in Orlando, Florida, supports consideration of alternative regulation plans and mechanisms along with and in addition to the policies and mechanisms outlined in the

*Resolution Supporting Consideration of Regulatory Policies Deemed as “Best Practices”*  
adopted by the NARUC Board of Directors on July 27, 2005; *and be it further*

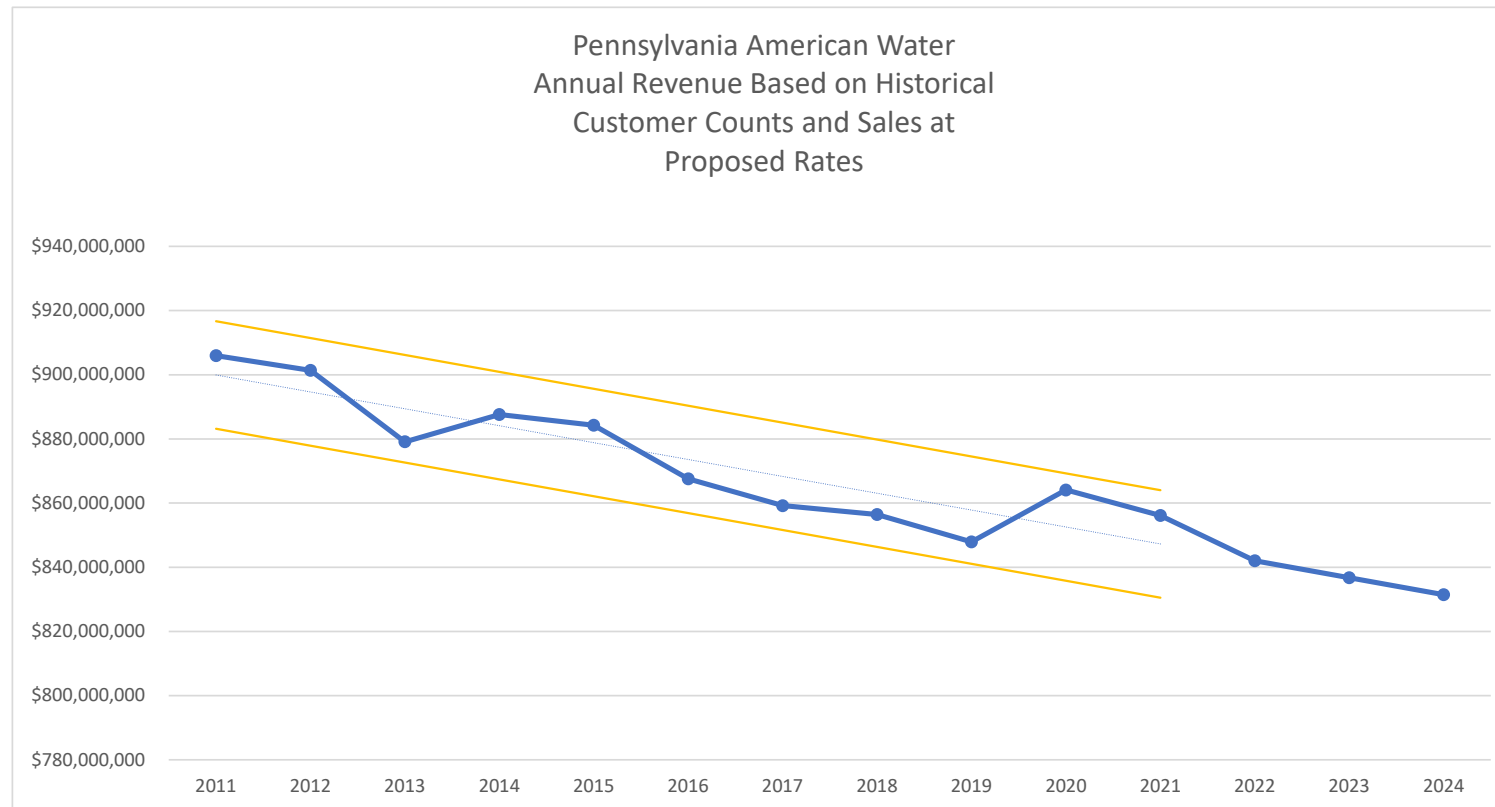
**RESOLVED**, That the Committee on Water stands ready to assist economic regulators with implementation of alternative regulatory approaches that support water companies’ capital investment needs of the 21<sup>st</sup> century.

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*Sponsored by the Committee on Water*

*Recommended by the NARUC Board of Directors November 19, 2013*

*Adopted by the NARUC Committee of the Whole November 20, 2013.*



Annual Revenue Decline (Forecast):	\$ (5,265,543)
Annual Uncertainty:	\$ 8,378,565 +/- 1 standard deviation above or below the trend line
80/20	\$ 10,741,320

Total revenue does not include revenue for fire service or Sales for Resale customers and is not adjusted for acquisitions

**PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS**  
**SUMMARY OF APPLICATION OF PRESENT RATES AND PROPOSED RATES**  
**12 MONTHS ENDING DECEMBER 31, 2023**

Rate Zone	Residential	Commercial	Municipal	Industrial		Other Water Utilities			Total
				Industrial	Demand-Base (DIS)	Group A	Group B	Demand Base (DRS)	
<b><u>Present Rate Application</u></b>									
Zone 1 - Most Areas	\$455,791,778	\$174,627,244	\$21,155,791	\$29,176,556	\$3,891,115	\$244,982	\$54,566	\$2,733,803	\$687,675,834
Zone 2 - Winola	6,876	0	0						6,876
Zone 3 - McEwensville	69,768	10,312	230						80,310
Zone 4 - Turbotville	184,342	65,335	261						249,937
Zone 5 - Steelton	1,202,014	362,653	9,383	1,372,393					2,946,444
Zone 6 - Valley	653,182	15,118	14,731	1,083					684,115
Zone 7 - SLIBCO		61,146							61,146
	<u>\$457,907,960</u>	<u>\$175,141,809</u>	<u>\$21,180,396</u>	<u>\$30,550,032</u>	<u>\$3,891,115</u>	<u>\$244,982</u>	<u>\$54,566</u>	<u>\$2,733,803</u>	<u>\$691,704,662</u>
Private Fire Services									\$4,925,568
Public Fire Services									8,842,466
Other Operating Revenues									10,157,762
<b>Total @ Present Rate</b>	<b><u>\$457,907,960</u></b>	<b><u>\$175,141,809</u></b>	<b><u>\$21,180,396</u></b>	<b><u>\$30,550,032</u></b>	<b><u>\$3,891,115</u></b>	<b><u>\$244,982</u></b>	<b><u>\$54,566</u></b>	<b><u>\$2,733,803</u></b>	<b><u>\$715,630,458</u></b>
<b><u>Proposed Rate Application</u></b>									
Zone 1 - Most Areas	\$555,695,992	\$217,318,550	\$22,603,487	\$35,719,081	\$3,891,115	\$271,466	\$59,162	\$2,733,803	\$838,292,655
Zone 2 - Winola	5,129	0	0						5,129
Zone 3 - McEwensville	109,262	17,515	266						127,043
Zone 4 - Turbotville	225,536	80,907	287						306,730
Zone 5 - Steelton	2,058,491	445,669	11,832	1,528,764					4,044,755
Zone 6 - Valley	1,271,985	28,755	62,883	2,210					1,365,833
Zone 7 - SLIBCO		75,840							75,840
	<u>\$559,366,395</u>	<u>\$217,967,237</u>	<u>\$22,678,754</u>	<u>\$37,250,055</u>	<u>\$3,891,115</u>	<u>\$271,466</u>	<u>\$59,162</u>	<u>\$2,733,803</u>	<u>\$844,217,986</u>
Private Fire Services									\$5,268,028
Public Fire Services									9,448,871
Other Operating Revenues									11,115,826
<b>Total @ Proposed Rate</b>	<b><u>\$559,366,395</u></b>	<b><u>\$217,967,237</u></b>	<b><u>\$22,678,754</u></b>	<b><u>\$37,250,055</u></b>	<b><u>\$3,891,115</u></b>	<b><u>\$271,466</u></b>	<b><u>\$59,162</u></b>	<b><u>\$2,733,803</u></b>	<b><u>\$870,050,711</u></b>
Change in Revenues	<u>\$101,458,435</u>	<u>\$42,825,428</u>	<u>\$1,498,358</u>	<u>\$6,700,023</u>	<u>\$0</u>	<u>\$26,484</u>	<u>\$4,596</u>	<u>\$0</u>	<u>\$154,420,253</u>
% Change in Revenues	22.16%	24.45%	7.07%	21.93%	0.00%	10.81%	8.42%	0.00%	21.58%

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

<b>Residential Class</b>	2021 Usage (in 100 Gallons)	2021 Number of Bills	2021 Annualized Revenues	2022 Usage (in 100 Gallons)	2022 Number of Bills	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Usage (in 100 Gallons)	2023 Number of Bills	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most Areas	248,781,773	7,145,428	\$444,814,890	243,919,454	7,165,490	\$13,709,410	\$458,838,278	241,038,089	7,205,913	\$455,791,778	\$555,695,992	22.00%
Zone 2 - Winola		201	6,671		201	205	6,876	645	201	6,876	5,129	-25.00%
Zone 3 - McEwensville	45,607	1,527	57,879	45,607	1,527	2,085	69,768	45,607	1,527	69,768	109,262	57.00%
Zone 4 - Turbotville	94,985	3,131	163,073	94,985	3,131	5,508	184,342	94,985	3,131	184,342	225,536	22.00%
Zone 5 - Steelton	903,173	25,677	1,099,512	903,173	25,677	35,916	1,202,014	903,173	25,677	1,202,014	2,058,491	71.00%
Zone 6 - Valley	578,043	45,402	653,182	578,043	597,711		653,182	578,043	597,711	653,182	1,271,985	95.00%
Zone 7 - SLIBCO												0.00%
<b>Total Residential</b>	<b>250,403,581</b>	<b>7,221,367</b>	<b>\$446,795,208</b>	<b>245,541,262</b>	<b>7,793,737</b>	<b>\$13,753,124</b>	<b>\$460,954,459</b>	<b>242,660,542</b>	<b>7,834,160</b>	<b>\$457,907,960</b>	<b>\$559,366,395</b>	<b>22.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

Rate Zone 1	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	6,960,041	\$17.00	\$118,320,693	6,971,934	\$17.50	\$3,757,872	\$125,766,713	6,992,296	\$17.50	\$126,123,048	\$20.00	\$139,845,916	11.00%
3/4 - Meter	10,769	17.00	183,069	10,769	17.50	5,804	194,258	10,769	17.50	194,258	20.00	215,376	11.00%
1 - Meter	156,869	17.00	2,666,773	156,869	17.50	84,552	2,829,760	156,869	17.50	2,829,760	20.00	3,137,380	11.00%
1 1/2 - Meter	2,536	17.00	43,117	2,536	17.50	1,367	45,753	2,536	17.50	45,753	20.00	50,726	11.00%
2 - Meter	1,351	111.90	151,148	1,351	115.20	4,793	160,398	1,351	115.20	160,398	131.70	177,892	11.00%
3 - Meter	0	208.70	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
4 - Meter	170	262.00	44,650	170	269.70	1,416	47,378	170	269.70	47,378	308.20	52,523	11.00%
6 - Meter	95	392.10	37,128	95	403.70	1,177	39,404	95	403.70	39,404	461.40	43,690	11.00%
8 - Meter	4	759.20	3,037	4	781.60	96	3,223	4	781.60	3,223	893.30	3,573	11.00%
Subtotal	7,131,835		\$121,449,616	7,143,728		\$3,857,078	\$129,086,886	7,164,090		\$129,443,221		\$143,527,077	11.00%
Unmetered Customers	1,700	\$61.93	105,303	1,700	\$62.78	\$3,288	\$110,036	1,700	\$62.78	\$110,036	\$74.00	\$125,827	14.00%
Usage (in 100 Gallons)													
All Usage	253,107,911	\$1.2991	\$328,812,487	242,134,468	\$1.3100	\$9,769,642	\$326,965,795	237,439,378	\$1.3100	\$320,815,226	\$1.7276	\$410,200,269	28.00%
Low Income:													
5/8, Low Income	285,859	\$17.00	\$4,859,606	285,859	\$17.50	\$154,078	\$5,156,614	285,859	17.50	\$5,156,614	\$20.00	\$5,717,184	11.00%
All Usage - Low Income	6,999,562	1.2991	9,093,131	6,647,305	1.3100	268,205	8,976,174	6,480,077	1.3100	8,757,106	1.7276	11,194,981	28.00%
Low Income Discount			(5,039,979)			(157,787)	(5,280,739)			(5,258,833)			
Low Income Discount Tier 1												(\$7,441,352)	
Low Income Discount Tier 2												(2,896,548)	
Low Income Discount Tier 3												(706,901)	
Adjustment (1):													
5/8 - Meter	11,893	\$17.00	\$202,181	20,062	\$17.50	\$10,813	\$361,898	40,123	\$17.50	\$712,966	\$20.00	\$802,460	13.00%
All Usage	416,220	1.2991	540,711	702,101	1.3100	28,328	948,081	1,404,202	1.3100	1,867,833	1.7276	2,425,900	30.00%
Adjustment (2):													
All Usage	(11,389,663)	\$1.2991	(\$14,796,311)	(5,407,032)	\$1.3100	(\$218,163)	(\$7,301,374)	(4,172,983)	\$1.3100	(\$5,684,770)	\$1.7276	(\$7,209,245)	27.00%
All Usage - Low Income	(352,258)	1.1692	(411,856)	(167,228)	1.1790	(6,073)	(203,234)	(129,061)	1.1790	(158,236)			
All Usage Low Income Tier 1												(\$24,526)	
All Usage Low Income Tier 2												(34,671)	
All Usage Low Income Tier 3												(23,244)	
Adjustment (3):													
5/8 - Meter	0	\$17.00	\$0	300	\$17.50	\$0	\$5,250	516	\$17.50	\$9,030	\$20.00	\$10,320	14.00%
All Usage	0	1.2991	0	9,840	1.3100	0	12,890	16,476	1.3100	21,584	1.7276	28,464	32.00%
RZ 1 Residential Usage	248,781,773			243,919,454				241,038,089					
<b>RZ 1 Residential Revenues</b>			<b>\$444,814,890</b>			<b>\$13,709,410</b>	<b>\$458,838,278</b>			<b>\$455,791,778</b>		<b>\$555,695,992</b>	<b>22.00%</b>

Note (1) Adjustment to account for the growth (loss) in customers.

Note (2) Adjustment to account for normalization in usage trend including the impact of declining usage.

Note (3) Adjustment to add revenues from Creekside Homeowner's Association

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

Rate Zone 2 - Winola	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
Unmetered Service (*) (5/8 - Meters)	201	33.23	\$6,671	201	33.23	\$205	\$6,876	201	33.23	\$6,876	20.00	\$4,015	-42.00%
All Usage					0.00			645.00	0.00	\$0	\$1.7276	1,114	0.00%
<b>RZ 2 Residential Revenues</b>			<u><b>\$6,671</b></u>			<u><b>\$205</b></u>	<u><b>\$6,876</b></u>			<u><b>\$6,876</b></u>		<u><b>\$5,129</b></u>	<b>-25.00%</b>

Note (\*) All residential have 5/8" meter.

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

Rate Zone 3 McEwensville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proforma		
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Proposed Rate	2023 Revenues @ Proposed Rate	% Percent Change
<u>Customer Charge</u>													
5/8 - Meter	1,527	\$17.00	\$25,966	1,527	\$17.50	\$823	\$27,553	1,527	\$17.50	\$27,553	\$20.00	\$30,549	11.00%
3/4 - Meter	0	17.00	0	0	17.50	0	0	0	17.50	0	20.00	0	0.00%
1 - Meter	0	17.00	0	0	17.50	0	0	0	17.50	0	20.00	0	0.00%
1 1/2 - Meter	0	17.00	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
2 - Meter	0	111.90	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
3 - Meter	0	208.70	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
4 - Meter	0	262.00	0	0	403.70	0	0	0	403.70	0	461.40	0	0.00%
Subtotal	1,527		\$25,966	1,527		\$823	\$27,553	1,527		\$27,553		\$30,549	11.00%
Usage (in 100 Gallons)													
All Usage	45,401	\$0.7000	\$31,780	45,401	\$0.8983	\$1,256	\$42,039	45,401	\$0.8983	\$42,039	\$1.7276	\$78,434	87.00%
Low Income:													
5/8 - Meter	1	\$17.00	17	1	\$17.50	\$1	\$18	1	17.50	\$18	\$20.00	20	11.00%
All Usage	206	0.7000	145	206	0.8983	6	191	206	0.8983	191	1.7276	357	87.00%
Low Income Discount			(29)			(1)	(34)			(34)			
Low Income Discount Tier 1													
Low Income Discount Tier 2													
Low Income Discount Tier 3												(\$97)	
RZ 3 Residential Usage	45,607			45,607				45,607					
<b>RZ 3 Residential Revenues</b>			<b>\$57,879</b>			<b>\$2,085</b>	<b>\$69,768</b>			<b>\$69,768</b>		<b>\$109,262</b>	<b>57.00%</b>



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Rate Zone 4 Turbotville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	3,120	\$17.00	\$53,038	3,120	\$17.50	\$1,682	\$56,279	3,120	\$17.50	\$56,279	\$20.00	\$62,397	11.00%
3/4 - Meter	0	17.00	0	0	17.50	0	0	0	17.50	0	20.00	0	0.00%
1 - Meter	12	17.00	196	12	17.50	6	208	12	17.50	208	20.00	231	11.00%
1 1/2 - Meter	0	17.00	0	0	17.50	0	0	0	17.50	0	20.00	0	0.00%
2 - Meter	0	111.90	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
3 - Meter	0	208.70	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
4 - Meter	0	262.00	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
Subtotal	3,131		\$53,234	3,131		\$1,688	\$56,487	3,131		\$56,487		\$62,628	11.00%
Usage (in 100 Gallons)													
All Usage	91,248	\$1.1600	\$105,848	91,248	\$1.3100	\$3,682	\$123,216	91,248	\$1.3100	\$123,216	\$1.7276	\$157,640	28.00%
Low Income:													
5/8 - Meter	36	\$17.00	604	36	\$17.50	\$19	\$640	36	\$17.50	\$640	\$20.00	710	11.00%
All Usage - Low Income	3,737	1.1600	4,335	3,737	1.3100	151	5,046	3,737	1.3100	5,046	1.7276	6,456	28.00%
Low Income Discount			(946)			(31)	(1,049)			(1,049)			
Low Income Discount Tier 1													
Low Income Discount Tier 2													
Low Income Discount Tier 3												(\$1,898)	
RZ 4 Residential Usage	94,985			94,985				94,985					
<b>RZ 4 Residential Revenues</b>			<b>\$163,073</b>			<b>\$5,508</b>	<b>\$184,342</b>			<b>\$184,342</b>		<b>\$225,536</b>	<b>22.00%</b>

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Rate Zone 5 Steelton	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	25,605	\$19.51	\$499,549	25,605	\$20.69	\$16,317	\$546,079	25,605	\$20.69	\$546,079	\$20.00	\$512,095	-6.00%
3/4 - Meter	3	19.51	61	3	20.69	2	67	3	20.69	67	20.00	62	-6.00%
1 - Meter	60	19.51	1,166	60	20.69	38	1,275	60	20.69	1,275	20.00	1,195	-6.00%
1 1/2 - Meter	0	19.51	0	0	20.69	0	0	0	20.69	0	20.00	0	0.00%
2 - Meter	9	111.14	1,000	9	117.88	33	1,094	9	117.88	1,094	131.70	1,185	8.00%
3 - Meter	0	252.20	0	0	267.48	0	0	0	267.48	0	245.60	0	0.00%
4 - Meter	0	329.37	0	0	349.33	0	0	0	349.33	0	308.20	0	0.00%
Subtotal	25,677		\$501,776	25,677		\$16,389	\$548,514	25,677		\$548,514		\$514,538	-6.00%
<u>Usage (in 100 Gallons)</u>													
First 1,700 Gal	358,417	\$0.0000	\$0	358,417	\$0.0000	\$0	\$0	358,417	\$0.0000	\$0	\$1.7276	\$619,201	0.00%
Next 18,300 Gal	500,042	1.0903	545,196	500,042	1.1564	17,810	596,059	500,042	1.1564	596,059	1.7276	863,873	45.00%
Next 30,000 Gal	30,877	1.2038	37,170	30,877	1.2768	1,214	40,638	30,877	1.2768	40,638	1.2719	39,272	-3.00%
All Over 50,000 Gal	13,837	1.0402	14,393	13,837	1.1032	470	15,735	13,837	1.1032	15,735	1.2719	17,599	12.00%
Subtotal	903,173		\$596,759	903,173		\$19,494	\$652,432	903,173		\$652,432		\$1,539,946	136.00%
<u>Low Income:</u>													
5/8 - Meter	334	\$19.51	6,513	334	\$20.69	\$213	\$7,120	334	20.69	\$7,120	\$20.00	6,677	-6.00%
Low Income Discount			(5,536)			(181)	(6,052)			(6,052)			
Low Income Discount Tier 1													
Low Income Discount Tier 2													
Low Income Discount Tier 3												(2,671)	
RZ 5 Residential Usage	903,173			903,173				903,173					
<b>RZ 5 Residential Revenues</b>			<b>\$1,099,512</b>			<b>\$35,916</b>	<b>\$1,202,014</b>			<b>\$1,202,014</b>		<b>\$2,058,491</b>	<b>71.00%</b>

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	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
<b>Rate Zone 6 Valley</b>													
<u>Customer Charge</u>													
Service Charge	1,384	\$28.12	\$38,925	19,668	\$28.12		\$553,064	19,668	\$28.12	\$553,064			
Usage (in 100 Gallons)													
First 3,400 Gal	34,779	\$0.0000	\$0	458,854	\$0.0000		\$0	458,854	\$0.0000	\$0	\$1.5200	\$697,459	0.00%
All Over 3,400 Gal	9,239	0.8400	7,761	119,188	0.8400		100,118	119,188	0.8400	100,118	1.5200	181,166	81.00%
Subtotal	44,018		\$7,761	578,043			\$100,118	578,043		\$100,118		\$878,625	
<i>Adjustment (1):</i>													
Service Charge	18,284	\$28.12	\$514,139										
First 1,700 Gal	424,075	\$0.0000	\$0										
All Over 50,000 Gal	109,949	0.8400	92,357										
	534,025		\$606,497										
<i>Adjustment (2):</i>													
Service Charge								(19,668)					
5/8 - Meter								19,488			\$20.00	389,760	0.00%
3/4 - Meter								0			\$20.00	0	0.00%
1 - Meter								180			\$20.00	3,600	0.00%
												393,360	
RZ 6 Residential Usage	578,043			578,043				578,043					
<b>RZ 6 Residential Revenues</b>			<b>\$653,182</b>			<b>\$0</b>	<b>\$653,182</b>			<b>\$653,182</b>		<b>\$1,271,985</b>	<b>95.00%</b>

Note (1) Adjustment to annualize Valley Township Water acquired in November 2021.

Note (2) The Company is proposing to convert Service Charge to Meter size charges.

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Commercial Class	2021 Usage (in 100 Gallons)	2021 Number of Bills	2021 Annualized Revenues	2022 Usage (in 100 Gallons)	2022 Number of Bills	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Usage (in 100 Gallons)	2023 Number of Bills	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most Areas	130,013,775	552,358	\$169,772,298	127,955,428	553,254	\$5,237,007	\$175,269,691	127,275,680	555,047	\$174,627,244	\$217,318,550	24.00%
Zone 2 - Winola		0	0		0	0	0	0	0	0	0	0.00%
Zone 3 - McEwensville	8,677	108	8,221	8,677	108	308	10,312	8,677	108	10,312	17,515	70.00%
Zone 4 - Turbotville	48,851	582	57,538	48,851	582	1,952	65,335	48,851	582	65,335	80,907	24.00%
Zone 5 - Steelton	235,572	1,872	331,718	235,572	1,872	10,836	362,653	235,572	1,872	362,653	445,669	23.00%
Zone 6 - Valley	14,523	7	15,118	14,523	156	0	15,118	14,523	156	15,118	28,755	90.00%
Zone 7 - SLIBCO	22,651	8	61,146	22,651	96	0	61,146	22,651	96	61,146	75,840	24.00%
<b>Total Commercial</b>	<b>130,344,049</b>	<b>554,935</b>	<b>\$170,246,039</b>	<b>128,285,702</b>	<b>556,068</b>	<b>\$5,250,103</b>	<b>\$175,784,255</b>	<b>127,605,954</b>	<b>557,861</b>	<b>\$175,141,809</b>	<b>\$217,967,237</b>	<b>24.00%</b>

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Rate Zone 1 Most Areas	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	
<b>Customer Charge</b>													
5/8 - Meter	345,035	\$17.00	\$5,865,599	344,305	\$17.50	\$185,581	\$6,210,922	345,201	\$17.50	\$6,226,602	\$20.00	\$6,904,025	11.00%
3/4 - Meter	21,190	25.80	546,707	21,190	26.50	17,295	578,836	21,190	26.50	578,836	30.30	642,063	11.00%
1 - Meter	81,890	42.90	3,513,093	81,890	44.10	111,230	3,722,591	81,890	44.10	3,722,591	50.40	4,127,270	11.00%
1 1/2 - Meter	15,695	70.00	1,098,679	15,695	72.00	34,806	1,164,876	15,695	72.00	1,164,876	82.30	1,291,732	11.00%
2 - Meter	44,716	111.90	5,003,766	44,716	115.20	158,661	5,309,991	44,716	115.20	5,309,991	131.70	5,889,151	11.00%
3 - Meter	1,361	208.70	283,974	1,361	214.90	9,006	301,416	1,361	214.90	301,416	245.60	334,183	11.00%
4 - Meter	18,894	262.00	4,950,220	18,894	269.70	156,948	5,252,651	18,894	269.70	5,252,651	308.20	5,823,122	11.00%
6 - Meter	17,349	392.10	6,802,712	17,349	403.70	215,722	7,219,687	17,349	403.70	7,219,687	461.40	8,005,027	11.00%
8 - Meter	6,194	759.20	4,702,568	6,194	781.60	149,113	4,990,429	6,194	781.60	4,990,429	893.30	5,533,198	11.00%
10 - Meter	763	1,099.50	838,567	763	1,131.90	26,589	889,866	763	1,131.90	889,866	1,293.60	986,603	11.00%
Subtotal	553,088		\$33,605,885	552,358		\$1,064,951	\$35,641,267	553,254		\$35,656,947		\$39,536,375	11.00%
<b>Usage (in 100 Gallons)</b>													
First 16,000 Gal	33,168,089	\$1.2991	\$43,088,664	35,112,173	\$1.3100	\$1,416,706	\$47,413,653	34,866,267	\$1.3100	\$47,091,360	\$1.7276	\$60,234,963	28.00%
All Over 16,000	89,461,068	0.9543	85,372,697	94,901,602	0.9643	2,818,619	94,332,234	93,089,161	0.9643	92,557,237	1.2719	118,400,104	28.00%
Subtotal	122,629,156		\$128,461,361	130,013,775		\$4,235,325	\$141,745,887	127,955,428		\$139,648,596		\$178,635,067	28.00%
<b>Adjustment (1):</b>													
5/8 - Meter	(730)	\$17.00	(\$12,410)	896	\$17.50	\$483	\$16,163	1,793	\$17.50	\$31,860	\$20.00	\$35,860	13.00%
Usage (in 100 Gallons)													
First 16,000 Gal	(97,354)	\$1.2991	(\$126,472)	119,520	\$1.3100	\$4,822	\$161,394	239,040	\$1.3100	\$317,965	\$1.7276	\$412,966	30.00%
All Over 16,000	(65,639)	0.9543	(62,639)	80,584	0.9643	2,393	80,101	161,169	0.9643	157,808	1.2719	204,990	30.00%
Subtotal	(162,993)		(\$189,112)	200,104		\$7,216	\$241,494	400,209		\$475,773		\$617,956	30.00%
<b>Adjustment (2):</b>													
First 16,000 Gal	2,041,438	\$1.2991	\$2,652,033	(361,555)	\$1.3100	(\$14,588)	(\$488,225)	(292,101)	\$1.3100	(\$397,240)	\$1.7276	(\$504,634)	27.00%
All Over 16,000	5,506,174	0.9543	5,254,541	(975,187)	0.9643	(28,963)	(969,336)	(787,856)	0.9643	(788,693)	1.2719	(1,002,073)	27.00%
Subtotal	7,547,612		\$7,906,574	(1,336,742)		(\$43,552)	(\$1,457,561)	(1,079,956)		(\$1,185,933)		(\$1,506,707)	27.00%
<b>Adjustment (3):</b>													
First 16,000 Gal				(3,871)	\$1.3100	(\$156)	(\$5,227)						
All Over 16,000				(917,838)	0.9643	(27,260)	(912,332)						
Subtotal				(921,710)		(\$27,416)	(\$917,559)						
RZ 1 Commercial Usage	130,013,775			127,955,428				127,275,680					
<b>RZ 1 Commercial Revenues</b>			<b>\$169,772,298</b>			<b>\$5,237,007</b>	<b>\$175,269,691</b>			<b>\$174,627,244</b>		<b>\$217,318,550</b>	<b>24.00%</b>

Note (1) Adjustment to account for the growth (loss) in customers.

Note (2) Adjustment to account for normalization in usage trend including the impact of declining usage.

Note (3) Adjustment to account for the change in usage of shale gas commercial customers

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Rate Zone 2 - Winola	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	@ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
Unmetered Service (5/8 - Meters) *		33.23	\$0		33.23	\$0	\$0		33.23	\$0	\$20.00	\$0	0.00%
All Usage								0	0.00		\$1.7276	0	0.00%
<b>RZ 2 Commercial Revenues</b>			<u><u>\$0</u></u>				<u><u>\$0</u></u>			<u><u>\$0</u></u>		<u><u>\$0</u></u>	<b>0.00%</b>

\* Unmetered Service conversion to Metered charges.

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Rate Zone 3 McEwensville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<b>Customer Charge</b>													
5/8 - Meter	96	\$17.00	\$1,632	96	\$17.50	\$52	\$1,732	96	\$17.50	\$1,732	\$20.00	\$1,920	11.00%
3/4 - Meter	0	25.80	0	0	26.50	0	0	0	26.50	0	30.30	0	0.00%
1 - Meter	12	42.90	515	12	44.10	16	546	12	44.10	546	50.40	605	11.00%
1 1/2 - Meter	0	70.00	0	0	72.00	0	0	0	72.00	0	82.30	0	0.00%
2 - Meter	0	111.90	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
3 - Meter	0	208.70	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
4 - Meter	0	262.00	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
Subtotal	108		\$2,147	108		\$68	\$2,277	108		\$2,277		\$2,525	11.00%
<b>Usage (in 100 Gallons)*</b>													
First 16,000 Gal	8,677	\$0.7000	\$6,074	8,677	\$0.8983	\$240	\$8,035	8,677	\$0.8983	\$8,035	\$1.7276	\$14,990	87.00%
All Over 16,000 Gal	0	\$0.7000	\$0	0	\$0.8983		\$0	0	\$0.8983	\$0	\$1.2719	\$0	0.00%
Subtotal	8,677		\$6,074	8,677		\$240	\$8,035	8,677		\$8,035		\$14,990	87.00%
<b>RZ 3 Commercial Usage</b>	8,677			8,677				8,677					
<b>RZ 3 Commercial Revenues</b>			<b>\$8,221</b>			<b>\$308</b>	<b>\$10,312</b>			<b>\$10,312</b>		<b>\$17,515</b>	<b>70.00%</b>

\* All usage rate conversion to two blocks.

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Rate Zone 4 Turbotville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	486	\$17.00	\$8,269	486	\$17.50	\$262	\$8,775	486	\$17.50	\$8,775	\$20.00	\$9,729	11.00%
3/4 - Meter	0	25.80	0	0	26.50	0	0	0	26.50	0	30.30	0	0.00%
1 - Meter	48	42.90	2,064	48	44.10	65	2,187	48	44.10	2,187	50.40	2,425	11.00%
1 1/2 - Meter	24	70.00	1,684	24	72.00	53	1,786	24	72.00	1,786	82.30	1,980	11.00%
2 - Meter	0	111.90	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
3 - Meter	12	208.70	2,406	12	214.90	76	2,554	12	214.90	2,554	245.60	2,832	11.00%
4 - Meter	0	262.00	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
6 - Meter	12	392.10	4,521	12	403.70	143	4,798	12	403.70	4,798	461.40	5,320	11.00%
Subtotal	582		\$18,945	582		\$601	\$20,100	582		\$20,100		\$22,286	11.00%
<u>Usage (in 100 Gallons)</u>													
All Usage	48,851	\$0.7900	\$38,593	48,851	\$0.8983	\$1,352	\$45,235	48,851	\$0.8983	\$45,235	\$1.2000	\$58,622	30.00%
Subtotal	48,851		\$38,593	48,851		\$1,352	\$45,235	48,851		\$45,235		\$58,622	30.00%
RZ 4 Commercial Usage	48,851			48,851				48,851					
<b>RZ 4 Commercial Revenues</b>			<b>\$57,538</b>			<b>\$1,952</b>	<b>\$65,335</b>			<b>\$65,335</b>		<b>\$80,907</b>	<b>24.00%</b>



PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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Rate Zone 5 Steelton	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	
	Determinants	Rate	2021 Revenue		Rate	DSIC Revenues	2022 Revenue		Rate	2023 Revenues @ Present Rate		2023 Revenues @ Proposed Rate	% Percent Change
<u>Customer Charge</u>													
5/8 - Meter	1,197	\$19.51	\$23,348	1,197	\$20.69	\$763	\$25,523	1,197	\$20.69	\$25,523	\$20.00	\$23,934	-6.00%
3/4 - Meter	0	20.69	0	0	20.69	0	0	0	20.69	0	30.30	0	0.00%
1 - Meter	408	42.73	17,432	408	45.32	569	19,058	408	45.32	19,058	50.40	20,561	8.00%
1 1/2 - Meter	109	76.94	8,351	109	81.61	273	9,131	109	81.61	9,131	82.30	8,933	-2.00%
2 - Meter	37	111.14	4,081	37	117.88	133	4,462	37	117.88	4,462	131.70	4,836	8.00%
3 - Meter	59	252.20	14,880	59	267.48	486	16,267	59	267.48	16,267	245.60	14,490	-11.00%
4 - Meter	39	329.37	12,845	39	349.33	420	14,043	39	349.33	14,043	308.20	12,020	-14.00%
6 - Meter	0	526.98	0	0	558.92	0	0	0	558.92	0	461.40	0	0.00%
8 - Meter	24	765.56	18,373	24	811.96	600	20,087	24	811.96	20,087	893.30	21,439	7.00%
Subtotal	1,872		\$99,311	1,872		\$3,244	\$108,571	1,872		\$108,571		\$106,213	-2.00%
 Usage (in 100 Gallons)													
First 1,700 Gal	19,750	\$0.0000	\$0	19,750	\$0.0000	\$0	\$0	19,750	\$0.0000	\$0	\$1.7276	\$34,120	0.00%
Next 18,300 Gal	67,656	1.0903	73,765	67,656	1.1564	2,410	80,647	67,656	1.1564	80,647	1.7276	116,883	45.00%
Next 30,000 Gal	27,627	1.2038	33,257	27,627	1.2768	1,086	36,361	27,627	1.2768	36,361	1.2719	35,139	-3.00%
All Over 50,000 Gal	120,539	1.0402	125,385	120,539	1.1032	4,096	137,074	120,539	1.1032	137,074	1.2719	153,314	12.00%
Subtotal	235,572		\$232,408	235,572		\$7,592	\$254,082	235,572		\$254,082		\$339,455	34.00%
 RZ 5 Commercial Usage	235,572			235,572				235,572					
<b>RZ 5 Commercial Revenues</b>			<b>\$331,718</b>			<b>\$10,836</b>	<b>\$362,653</b>			<b>\$362,653</b>		<b>\$445,669</b>	<b>23.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	
Rate Zone 6 Valley	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	% Percent Change
Customer Charge													
Service Charge	7	\$28.12	\$209	156	\$28.12		\$4,387	156	\$28.12	\$4,387			
Usage (in 100 Gallons)													
First 3,400 Gal	106	\$0.0000	\$0	1,747	\$0.0000		\$0	1,747	\$0.0000	\$0	\$1.5200	\$2,656	0.00%
All Over 3,400 Gal	124	0.8400	104	12,776	0.8400		10,732	12,776	0.8400	10,732	1.5200	19,419	81.00%
Subtotal	230		\$104	14,523			\$10,732	14,523		\$10,732		\$22,075	
Adjustment (1):													
Service Charge	149	\$28.12	\$4,178										
First 1,700 Gal	1,641	\$0.0000	\$0										
All Over 50,000 Gal	12,652	0.8400	10,627										
	14,293		\$10,627										
Adjustment (2):													
Service Charge								(156)					
5/8 - Meter								144			\$20.00	2,880	0.00%
3/4 - Meter											30.30	0	0.00%
1 - Meter											50.40	0	0.00%
1 1/2 - Meter								12			82.30	988	0.00%
2 - Meter								12			131.70	1,580	0.00%
3 - Meter											245.60	0	0.00%
4 - Meter								4			308.20	1,233	0.00%
												6,681	
RZ 6 Commercial Usage	14,523			14,523				14,523					
RZ 6 Commercial Revenues			\$15,118			\$0	\$15,118			\$15,118		\$28,755	90.00%

Note (1) Adjustment to annualize Valley Township Water acquired in November 2021.

Note (2) The Company is proposing to convert Service Charge to Meter size charges.

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
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Rate Zone 7 SLIBCO	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	@ Present Rate	Rate	2023 Revenues @ Proposed Rate	
<u>Customer Charge</u>													
5/8 - Meter	1	\$63.55	\$64	12	\$63.55		\$763	12	\$63.55	\$763	\$20.00	\$240	-69.00%
2 - Meter	0	63.55	\$0	0	63.55		\$0	0	63.55	0	131.70	\$0	0.00%
4 - Meter	1	136.30	136	12	136.30		1,636	12	136.30	1,636	308.20	3,698	126.00%
6 - Meter	2	136.30	273	24	136.30		3,271	24	136.30	3,271	423.10	10,154	210.00%
8 - Meter	4	309.30	1,237	48	309.30		14,846	48	309.30	14,846	569.38	27,330	84.00%
	8		\$1,710	96			\$20,516	96		\$20,516		\$41,423	102.00%
Usage (in 100 Gallons)													
First 20,000 Gal	1,050	\$1.8940	\$1,989	12,306	\$1.8940		\$23,308	12,306	\$1.8940	\$23,308	\$1.7276	\$21,260	-9.00%
Next 80,000 Gal	657	1.6780	1,102	10,224	1.6780		17,157	10,224	1.6780	17,157	1.2719	13,005	
All Over 100,000 Gal	0	1.3810	0	120	1.3810		166	120	1.3810	166	1.2719	153	-8.00%
Subtotal	1,707		\$3,091	22,651			\$40,630	22,651		\$40,630		\$34,417	-15.00%
<u>Adjustment (1):</u>													
<u>Customer Charge</u>													
5/8 - Meter	11	\$63.55	\$699										
2 - Meter	0	63.55	\$0										
4 - Meter	11	136.30	1,499										
6 - Meter	22	136.30	2,999										
8 - Meter	44	309.30	13,609										
	88		\$18,806										
Usage (in 100 Gallons)													
First 20,000 Gal	11,256	\$1.8940	\$21,319										
Next 80,000 Gal	9,567	1.6780	16,054										
All Over 100,000 Gal	120	1.3810	166										
	20,944		\$37,539										
RZ 7 Commercial Usage	22,651			22,651				22,651					
<b>RZ 7 Commercial Revenues</b>			<b>\$61,146</b>			<b>\$0</b>	<b>\$61,146</b>			<b>\$61,146</b>		<b>\$75,840</b>	<b>24.00%</b>

Note (1) Adjustment to annualize SLIBCO acquired in November 2021.

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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Industrial Class	2021 Usage (in 100 Gallons)	2021 Number of Bills	2021 Annualized Revenues	2022 Usage (in 100 Gallons)	2022 Number of Bills	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Usage (in 100 Gallons)	2023 Number of Bills	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most Areas	31,926,130	6,553	\$28,005,692	31,926,130	6,553	\$871,787	\$29,176,556	31,926,130	6,553	\$29,176,556	\$35,719,081	22.00%
Demand Based (DIS)	7,832,501		3,653,642	7,832,501		0	3,791,657	7,832,501		3,891,115	3,891,115	0.00%
												0.00%
Zone 5 - Steelton	1,160,653	135	1,255,350	1,160,653	135	41,007	1,372,393	1,160,653	135	1,372,393	1,528,764	11.00%
Zone 6 - Valley	1,296	1	1,083	1,296	12	0	1,083	1,296	12	1,083	2,210	104.00%
												0.00%
<b>Total Industrial</b>	<b>40,920,580</b>	<b>6,689</b>	<b>\$32,915,768</b>	<b>40,920,580</b>	<b>6,700</b>	<b>\$912,794</b>	<b>\$34,341,689</b>	<b>40,920,580</b>	<b>6,700</b>	<b>\$34,441,147</b>	<b>\$41,141,170</b>	<b>19.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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Rate Zone 1 Most Areas	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
<u>Customer Charge</u>													
5/8 - Meter	599	\$25.40	\$15,210	599	\$25.40	\$468	\$15,678	599	\$25.40	\$15,678	\$29.00	\$17,365	11.00%
3/4 - Meter	88	38.10	3,336	88	38.10	103	3,439	88	38.10	3,439	44.00	3,853	12.00%
1 - Meter	1,056	63.60	67,192	1,056	63.60	2,070	69,262	1,056	63.60	69,262	73.00	77,123	11.00%
1 1/2 - Meter	501	127.10	63,676	501	127.10	1,961	65,637	501	127.10	65,637	145.00	72,644	11.00%
2 - Meter	1,942	203.40	395,102	1,942	203.40	12,169	407,272	1,942	203.40	407,272	232.00	450,658	11.00%
3 - Meter	143	381.40	54,548	143	381.40	1,680	56,228	143	381.40	56,228	435.00	62,214	11.00%
4 - Meter	756	635.60	480,399	756	635.60	14,796	495,195	756	635.60	495,195	726.00	548,725	11.00%
6 - Meter	844	1,271.20	1,072,397	844	1,271.20	33,030	1,105,427	844	1,271.20	1,105,427	1,451.00	1,224,078	11.00%
8 - Meter	480	2,034.30	977,379	480	2,034.30	30,103	1,007,483	480	2,034.30	1,007,483	2,323.00	1,116,085	11.00%
10 - Meter	132	2,923.40	386,415	132	2,923.40	11,902	398,317	132	2,923.40	398,317	3,338.00	441,217	11.00%
Subtotal	6,541		\$3,515,655	6,541		\$108,282	\$3,623,937	6,541		\$3,623,937		\$4,013,962	11.00%
Usage (in 100 Gallons)													
First 16,000 Gal	729,278	\$1.2129	\$884,542	729,278	\$1.2277	\$27,576	\$922,911	729,278	\$1.2277	\$922,911	\$1.5700	\$1,144,967	24.00%
Next 584,000 Gal	8,897,476	0.9229	8,211,481	8,897,476	0.9341	255,983	8,567,115	8,897,476	0.9341	8,567,115	1.1800	10,499,022	23.00%
All over 600,000	17,640,766	0.7259	12,805,432	17,640,766	0.7348	399,243	13,361,678	17,640,766	0.7348	13,361,678	0.9500	16,758,728	25.00%
Subtotal	27,267,520		\$21,901,454	27,267,520		\$682,802	\$22,851,704	27,267,520		\$22,851,704		\$28,402,716	24.00%
Usage Curtailment (in 100 Gallons)													
First 16,000 Gal	1,920	\$1.2129	\$2,329	1,920	\$1.2277	\$73	\$2,430	1,920	\$1.2277	\$2,430	\$1.5700	\$3,014	24.00%
Next 584,000 Gal	70,080	0.9229	64,677	70,080	0.9341	2,016	67,478	70,080	0.9341	67,478	1.1800	82,694	23.00%
Next 14,400,000 Gal	1,728,000	0.7259	1,254,355	1,728,000	0.7348	39,108	1,308,842	1,728,000	0.7348	1,308,842	0.9500	1,641,600	25.00%
All Over 15,000,000	2,858,610	0.4433	1,267,222	2,858,610	0.4487	39,506	1,322,164	2,858,610	0.4487	1,322,164	0.5510	1,575,094	19.00%
Subtotal	4,658,610		\$2,588,583	4,658,610		\$80,703	\$2,700,914	4,658,610		\$2,700,914		\$3,302,403	22.00%
Demand Based Industrial Service (DIS)													
DIS-1 Demand													
DIS-1 Commodity													
DIS -2 Commodity													
DIS -3 Commodity													
RZ 1 Industrial Usage	39,758,631			39,758,631				39,758,631					
RZ 1 Industrial Revenues			<u>\$31,659,334</u>			<u>\$871,787</u>	<u>\$32,968,213</u>			<u>\$33,067,671</u>		<u>\$39,610,196</u>	20.00%

Redacted - Refer to Confidential Volume 6d

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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Rate Zone 5 Steelton	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
<u>Customer Charge</u>													
5/8 - Meter	12	\$19.51	\$234	12	\$20.69	\$8	\$256	12	\$20.69	\$256	\$20.00	\$240	-6.00%
3/4 - Meter	0	20.69	0	0	20.69	0	0	0	20.69	0	30.30	0	0.00%
1 - Meter	0	42.73	0	0	45.32	0	0	0	45.32	0	50.40	0	0.00%
1 1/2 - Meter	0	76.94	0	0	81.61	0	0	0	81.61	0	82.30	0	0.00%
2 - Meter	36	111.14	4,001	36	117.88	131	4,374	36	117.88	4,374	131.70	4,741	8.00%
3 - Meter	0	252.20	0	0	267.48	0	0	0	267.48	0	245.60	0	0.00%
4 - Meter	39	329.37	12,845	39	349.33	420	14,043	39	349.33	14,043	308.20	12,020	-14.00%
6 - Meter	36	526.98	18,971	36	558.92	620	20,741	36	558.92	20,741	461.40	16,610	-20.00%
8 - Meter	12	765.56	9,187	12	811.96	300	10,044	12	811.96	10,044	893.30	10,720	7.00%
Subtotal	135		\$45,239	135		\$1,478	\$49,458	135		\$49,458		\$44,331	-10.00%
<u>Usage (in 100 Gallons)</u>													
First 1,700 Gal	2,003	\$0.0000	\$0	2,003	\$0.0000	\$0	\$0	2,003	\$0.0000	\$0	\$1.7276	\$3,460	0.00%
Next 18,300 Gal	15,988	1.0903	17,432	15,988	1.1564	569	19,058	15,988	1.1564	19,058	1.7276	27,621	45.00%
Next 30,000 Gal	24,957	1.2038	30,043	24,957	1.2768	981	32,847	24,957	1.2768	32,847	1.2719	31,743	-3.00%
All Over 50,000 Gal	1,117,705	1.0402	1,162,637	1,117,705	1.1032	37,978	1,271,030	1,117,705	1.1032	1,271,030	1.2719	1,421,609	12.00%
Subtotal	1,160,653		\$1,210,112	1,160,653		\$39,529	\$1,322,935	1,160,653		\$1,322,935		\$1,484,433	12.00%
RZ 5 Industrial Usage	1,160,653			1,160,653				1,160,653					
<b>RZ 5 Industrial Revenues</b>			<b>\$1,255,350</b>			<b>\$41,007</b>	<b>\$1,372,393</b>			<b>\$1,372,393</b>		<b>\$1,528,764</b>	<b>11.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
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Rate Zone 6 Valley	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
<u>Customer Charge</u>													
Service Charge	1	\$28.12	\$23	12	\$28.12		\$337	12	\$28.12	\$337			
Usage (in 100 Gallons)													
First 3,400 Gal	28	\$0.0000	\$0	408	\$0.0000		\$0	408	\$0.0000	\$0	\$1.5200	\$620	0.00%
All Over 3,400 Gal	72	0.8400	60	888	0.8400		746	888	0.8400	746	1.5200	1,350	81.00%
Subtotal	100		\$60	1,296			\$746	1,296		\$746		\$1,970	
<i>Adjustment (1):</i>													
Service Charge	11	\$28.12	\$314										
Usage (in 100 Gallons)													
First 1,700 Gal	380	\$0.0000	\$0										
All Over 50,000 Gal	816	0.8400	685										
	1,196		\$685										
<i>Adjustment (2):</i>													
Service Charge								(12)					
5/8 - Meter								12			\$ 20.00	\$240	0.00%
RZ 6 Industrial Usage	1,296			1,296				1,296					
<b>RZ 6 Industrial Revenues</b>			<b>\$1,083</b>				<b>\$1,083</b>			<b>\$1,083</b>		<b>\$2,210</b>	<b>104.00%</b>

Note (1) Adjustment to annualize Valley Township Water acquired in November 2021.

Note (2) The Company is proposing to convert Service Charge to Meter size charges.

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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<b>Municipal Class</b>	2021 Usage (in 100 Gallons)	2021 Number of Bills	2021 Annualized Revenues	2022 Usage (in 100 Gallons)	2022 Number of Bills	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Usage (in 100 Gallons)	2023 Number of Bills	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most Areas	18,578,161	299,434	\$20,693,861	18,428,284	12,759	\$636,020	\$21,286,028	18,289,271	13,953	\$21,155,791	\$22,603,487	7.00%
Zone 2 - Winola		0	0		0	0	0		0	0	0	0.00%
Zone 3 - McEwensville	15	12	215	15	12	7	230	15	12	230	266	15.00%
Zone 4 - Turbotville	30	12	226	30	12	8	261	30	12	261	287	10.00%
Zone 5 - Steelton	2,445	132	8,594	2,445	132	280	9,383	2,445	132	9,383	11,832	26.00%
Zone 6 - Valley	17,016	1	13,401	17,016	48	0	14,731	17,016	48	14,731	62,883	327.00%
Zone 7 - SLIBCO	0	0	0	0	0	0	0	0	0	0	0	0.00%
<b>Total Municipal</b>	<u>18,597,667</u>	<u>299,590</u>	<u>\$20,716,296</u>	<u>18,447,790</u>	<u>12,963</u>	<u>\$636,315</u>	<u>\$21,310,633</u>	<u>18,308,777</u>	<u>14,157</u>	<u>\$21,180,396</u>	<u>\$22,678,754</u>	<u>7.00%</u>



PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
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Rate Zone 1	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<b>Customer Charge</b>													
5/8 - Meter	9,769	\$17.00	\$166,080	9,769	\$17.50	\$5,266	\$176,231	9,769	\$17.50	\$176,231	\$20.00	\$195,389	11.00%
3/4 - Meter	738	25.80	19,031	738	26.50	602	20,150	738	26.50	20,150	30.30	22,350	11.00%
1 - Meter	5,551	42.90	238,122	5,551	44.10	7,539	252,323	5,551	44.10	252,323	50.40	279,752	11.00%
1 1/2 - Meter	986	70.00	68,995	986	72.00	2,186	73,152	986	72.00	73,152	82.30	81,118	11.00%
2 - Meter	7,051	111.90	789,002	7,051	115.20	25,018	837,289	7,051	115.20	837,289	131.70	928,611	11.00%
3 - Meter	340	208.70	71,004	340	214.90	2,252	75,365	340	214.90	75,365	245.60	83,558	11.00%
4 - Meter	1,701	262.00	445,612	1,701	269.70	14,128	472,837	1,701	269.70	472,837	308.20	524,190	11.00%
6 - Meter	2,432	392.10	953,634	2,432	403.70	30,241	1,012,088	2,432	403.70	1,012,088	461.40	1,122,180	11.00%
8 - Meter	581	759.20	441,422	581	781.60	13,997	468,443	581	781.60	468,443	893.30	519,391	11.00%
10 - Meter	87	1,099.50	95,657	87	1,131.90	3,033	101,508	87	1,131.90	101,508	1,293.60	112,543	11.00%
Subtotal	29,236		\$3,288,560	29,236		\$104,262	\$3,489,384	29,236		\$3,489,384		\$3,869,083	11.00%
<b>Usage (in 100 Gallons)</b>													
First 16,000 Gal	1,772,227	\$1.4742	\$2,612,617	2,042,425	\$1.4742	\$92,737	\$3,103,680	2,025,948	\$1.4742	\$3,079,389	\$1.6100	\$3,261,776	6.00%
All Over 16,000	14,348,180	0.8705	12,490,091	16,535,736	0.8705	443,346	14,837,705	16,402,336	0.8705	14,721,580	0.9520	15,615,024	6.00%
Subtotal	16,120,407		\$15,102,708	18,578,161		\$536,083	\$17,941,385	18,428,284		\$17,800,969		\$18,876,800	6.00%
<b>Adjustment (1):</b>													
First 16,000 Gal	270,198	\$1.4742	\$398,326	(16,477)	\$1.4742	(\$748)	(\$25,039)	(15,283)	\$1.4742	(\$23,278)	\$1.6100	(\$24,605)	6.00%
All Over 16,000	2,187,556	0.8705	1,904,268	(133,400)	0.8705	(3,577)	(119,702)	(123,731)	0.8705	(111,284)	0.9520	(117,791)	6.00%
Subtotal	2,457,754		\$2,302,593	(149,877)		(\$4,325)	(\$144,740)	(139,013)		(\$134,562)		(\$142,397)	6.00%
<b>RZ 1 Municipal Usage</b>	18,578,161			18,428,284				18,289,271					
<b>RZ 1 Municipal Revenues</b>			<b>\$20,693,861</b>			<b>\$636,020</b>	<b>\$21,286,028</b>			<b>\$21,155,791</b>		<b>\$22,603,487</b>	<b>7.00%</b>

Note (1) Adjustment to account for normalization in usage trend including the impact of declining usage.

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	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
<b>Rate Zone 2 - Winola</b>													
<u>Customer Charge</u>													
Unmetered Service (5/8 - Meters) *		33.23	\$0		33.23	\$0	\$0		33.23	\$0	\$20.00	\$0	0.00%
<b>RZ 2 Municipal Revenues</b>			<u><u>\$0</u></u>				<u><u>\$0</u></u>			<u><u>\$0</u></u>		<u><u>\$0</u></u>	<b>0.00%</b>

\* Unmetered Service conversion to Metered charges.

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Rate Zone 3 McEwensville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<b>Customer Charge</b>													
5/8 - Meter	12	\$17.00	\$204	12	\$17.50	\$6	\$216	12	\$17.50	\$216	\$20.00	\$240	11.00%
3/4 - Meter	0	25.80	0	0	26.50	0	0	0	26.50	0	30.30	0	0.00%
1 - Meter	0	42.90	0	0	44.10	0	0	0	44.10	0	50.40	0	0.00%
1 1/2 - Meter	0	70.00	0	0	72.00	0	0	0	72.00	0	82.30	0	0.00%
2 - Meter	0	111.90	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
3 - Meter	0	208.70	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
4 - Meter	0	262.00	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
Subtotal	12		\$204	12		\$6	\$216	12		\$216		\$240	11.00%
<b>Usage (in 100 Gallons) *</b>													
First 16,000 Gal	15	\$0.7000	\$11	15	\$0.8983	\$0	\$14	15	\$0.8983	\$14	\$1.7276	\$26	87.00%
All Over 16,000 Gal	0	\$0.7000	\$0	0	\$0.8983		\$0	0	\$0.8983	\$0	\$1.2719	\$0	0.00%
<b>RZ 3 Municipal Usage</b>	15			15				15					
<b>RZ 3 Municipal Revenues</b>			<b>\$215</b>			<b>\$7</b>	<b>\$230</b>			<b>\$230</b>		<b>\$266</b>	<b>15.00%</b>

\* All usage rate conversion to two blocks.

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Rate Zone 4 Turbotville	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	@ Present Rate	Rate	@ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	12	\$17.00	\$203	12	\$17.50	\$6	\$215	12	\$17.50	\$215	\$20.00	\$238	11.00%
3/4 - Meter	0	25.80	0	0	26.50	0	0	0	26.50	0	30.30	0	0.00%
1 - Meter	0	42.90	0	0	44.10	0	0	0	44.10	0	50.40	0	0.00%
1 1/2 - Meter	0	70.00	0	0	72.00	0	0	0	72.00	0	82.30	0	0.00%
2 - Meter	0	111.90	0	0	115.20	0	0	0	115.20	0	131.70	0	0.00%
3 - Meter	0	208.70	0	0	214.90	0	0	0	214.90	0	245.60	0	0.00%
4 - Meter	0	262.00	0	0	269.70	0	0	0	269.70	0	308.20	0	0.00%
Subtotal	12		\$203	12		\$6	\$215	12		\$215		\$238	11.00%
Usage (in 100 Gallons)													
First 16,000 Gal	30	\$0.7900	\$24	30	\$1.4742	\$1	\$46	30	\$1.4742	\$46	\$1.6100	\$48	6.00%
All Over 16,000 Gal		\$0.7900	\$0	0	\$0.8705	0	0	0	\$0.8705	0	\$0.9520	\$0	0.00%
Subtotal	30		\$24	30		\$1	\$46	30		\$46		\$48	6.00%
RZ 4 Municipal Usage	30			30				30					
<b>RZ 4 Municipal Revenues</b>			<b>\$226</b>			<b>\$8</b>	<b>\$261</b>			<b>\$261</b>		<b>\$287</b>	<b>10.00%</b>

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Rate Zone 5 Steelton	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	@ Present Rate	Rate	@ Proposed Rate	Change
<u>Customer Charge</u>													
5/8 - Meter	75	\$19.51	\$1,456	75	\$20.69	\$48	\$1,591	75	\$20.69	\$1,591	\$20.00	\$1,492	-6.00%
3/4 - Meter	9	20.69	194	9	20.69	6	200	9	20.69	200	30.30	285	42.00%
1 - Meter	12	42.73	513	12	45.32	17	561	12	45.32	561	50.40	605	8.00%
1 1/2 - Meter	12	76.94	923	12	81.61	30	1,009	12	81.61	1,009	82.30	988	-2.00%
2 - Meter	15	111.14	1,612	15	117.88	53	1,762	15	117.88	1,762	131.70	1,910	8.00%
3 - Meter	10	252.20	2,396	10	267.48	78	2,619	10	267.48	2,619	245.60	2,333	-11.00%
4 - Meter	0	329.37	0	0	349.33	0	0	0	349.33	0	308.20	0	0.00%
Subtotal	132		\$7,093	132		\$231	\$7,743	132		\$7,743		\$7,612	-2.00%
Usage (in 100 Gallons)													
First 1,700 Gal	1,070	\$0.0000	\$0	1,070	\$0.0000	\$0	\$0	1,070	\$0.0000	\$0	\$1.7276	\$1,849	0.00%
Next 18,300 Gal	1,365	1.0903	1,488	1,365	1.1564	49	1,627	1,365	1.1564	1,627	1.7276	2,358	45.00%
Next 30,000 Gal	10	1.2038	12	10	1.2768	0	13	10	1.2768	13	1.2719	13	-3.00%
All Over 50,000 Gal	0	1.0402	0	0	1.1032	0	0	0	1.1032	0	1.2719	0	0.00%
Subtotal	2,445		\$1,500	2,445		\$49	\$1,640	2,445		\$1,640		\$4,220	157.00%
RZ 5 Municipal Usage	2,445			2,445				2,445					
<b>RZ 5 Municipal Revenues</b>			<b>\$8,594</b>			<b>\$280</b>	<b>\$9,383</b>			<b>\$9,383</b>		<b>\$11,832</b>	<b>26.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
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Rate Zone 6 Valley	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Customer Charge													
Service Charge	1	\$28.12	\$19	48	\$28.12		\$1,350	48	\$28.12	\$1,350			
Usage (in 100 Gallons)													
First 3,400 Gal	23	\$0.0000	\$0	1,086	\$0.0000		\$0	1,086	\$0.0000	\$0	\$1.5200	\$1,651	0.00%
All Over 3,400 Gal	107	0.8400	90	15,930	0.8400		13,381	15,930	0.8400	13,381	1.5200	24,214	81.00%
Subtotal	130		\$90	17,016			\$13,381	17,016		\$13,381		\$25,864	
Adjustment (1):													
Service Charge	47	\$28.12	\$1,330										
Usage (in 100 Gallons)													
First 1,700 Gal	1,063	\$0.0000	\$0										
All Over 50,000 Gal	15,823	0.8400	13,291										
	16,886		\$13,291				\$0						
Adjustment (2):													
Service Charge								(48)					
5/8 - Meter											\$20.00	\$0	0.00%
3/4 - Meter											30.30	0	0.00%
1 - Meter											50.40	0	0.00%
1 1/2 - Meter								12			82.30	988	0.00%
2 - Meter								24			131.70	3,161	0.00%
3 - Meter								24			245.60	5,894	0.00%
4 - Meter											308.20	0	0.00%
6 - Meter								12			461.40	5,537	0.00%
8 - Meter								24			893.30	21,439	0.00%
			\$0									37,019	
RZ 6 Municipal Usage	17,016			17,016				17,016					
RZ 6 Municipal Revenues			\$13,401			\$0	\$14,731			\$14,731		\$62,883	327.00%

Note (1) Adjustment to annualize Valley Township Water acquired in November 2021.

Note (2) The Company is proposing to convert Service Charge to Meter size charges.

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
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Rate Zone 7 SLIBCO	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue		Rate	DSIC Revenues	2022 Revenue		Rate	2023 Revenues @ Present Rate		2023 Revenues @ Proposed Rate	
<u>Customer Charge</u>													
2 - Meter		\$63.55	\$0		\$63.55		\$0		\$63.55	\$0	\$131.70	\$0	0.00%
4 - Meter		136.30	0		136.30		0		136.30	0	308.20	0	0.00%
6 - Meter		136.30	0		136.30		0		136.30	0	423.10	0	0.00%
8 - Meter		309.30	0		309.30		0		309.30	0	569.38	0	0.00%
	0		\$0	0			\$0	0		\$0		\$0	0.00%
Usage (in 100 Gallons)													
First 20,000 Gal		\$1.8940	\$0		\$1.8940		\$0		\$1.8940	\$0	\$1.7276	\$0	0.00%
Next 80,000 Gal		1.6780	0		1.6780		0		1.6780	0	1.2719	0	
All Over 100,000 Gal		1.3810	0		1.3810		0		1.3810	0	1.2719	0	0.00%
Subtotal	0		\$0	0			\$0	0		\$0		\$0	0.00%
RZ 7 Municipal Usage	0			0				0					
<b>RZ 7 Municipal Revenues</b>			<b>\$0</b>			<b>\$0</b>	<b>\$0</b>			<b>\$0</b>		<b>\$0</b>	<b>0.00%</b>

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<b>Other Water Utilities Class</b>	2021 Usage (in 100 Gallons)	2021 Number of Bills	2021 Annualized Revenues	2022 Usage (in 100 Gallons)	2022 Number of Bills	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Usage (in 100 Gallons)	2023 Number of Bills	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Group A	235,035	113	\$235,722	235,035	69	\$7,320	\$244,982	235,035	69	\$244,982	\$271,466	11.00%
Group B	140,140	102	219,273	4,870	102	1,630	54,566	4,870	90	54,566	59,162	8.00%
Demand-Based (DRS)	6,599,260	60	1,966,599	8,491,760	60	0	2,677,192	8,491,760	60	2,733,803	2,733,803	0.00%
<b>Total Other Water Utilities</b>	<b>6,974,435</b>	<b>275</b>	<b>\$2,421,594</b>	<b>8,731,665</b>	<b>231</b>	<b>\$8,950</b>	<b>\$2,976,740</b>	<b>8,731,665</b>	<b>219</b>	<b>\$3,033,350</b>	<b>\$3,064,430</b>	<b>1.00%</b>



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Rate Zone 1	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<b>Customer Charge - Group A</b>													
5/8 - Meter	0	\$24.70	\$0	0	\$25.50	\$0	\$0	0	\$25.50	\$0	\$29.10	\$0	0.00%
3/4 - Meter	0	37.10	0	0	38.20	0	0	0	38.20	0	44.00	0	0.00%
1 - Meter	0	61.90	0	0	63.70	0	0	0	63.70	0	73.00	0	0.00%
1 1/2 - Meter	0	123.60	0	0	127.30	0	0	0	127.30	0	145.00	0	0.00%
2 - Meter	12	197.90	2,375	12	203.70	75	2,520	12	203.70	2,520	232.00	2,784	10.00%
3 - Meter	0	370.90	0	0	381.80	0	0	0	381.80	0	436.00	0	0.00%
4 - Meter	11	618.30	6,801	11	636.50	216	7,217	11	636.50	7,217	726.00	7,986	11.00%
6 - Meter	46	1,236.40	56,874	46	1,272.70	1,803	60,347	46	1,272.70	60,347	1,452.00	66,792	11.00%
8 - Meter	33	1,979.20	65,314	0	2,037.40	0	0	0	2,037.40	0	2,325.00	0	0.00%
10 - Meter	11	2,843.60	31,280	0	2,927.00	0	0	0	2,927.00	0	3,340.00	0	0.00%
Subtotal	113		\$162,644	69		\$2,094	\$70,084	69		\$70,084		\$77,562	11.00%
Usage (in 100 Gallons)													
All Usage (Group A)	577,035	\$0.7219	\$416,562	235,035	\$0.7219	\$5,226	\$174,898	235,035	\$0.7219	\$174,898	\$0.8250	\$193,904	11.00%
<b>Adjustment (1):</b>													
8 - Meter	(33)	1,979.20	(\$65,314)										
10 - Meter	(11)	2,843.60	(31,280)										
Usage (in 100 Gallons)	(342,000)	\$0.7219	(\$246,890)										
<b>Total OWU - Group A</b>	<b>235,035</b>		<b>\$235,722</b>	<b>235,035</b>		<b>\$7,320</b>	<b>\$244,982</b>	<b>235,035</b>		<b>\$244,982</b>		<b>\$271,466</b>	<b>11.00%</b>

Note (1) Adjustment for Valley Township change from bulk water customer to direct services to customers

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Rate Zone 1	2021 Billing	2021	Annualized	2022 Billing	2022	Proforma	Proforma	2023 Billing	Present	Proforma	Proposed	Proforma	% Percent
	Determinants	Rate	2021 Revenue	Determinants	Rate	DSIC Revenues	2022 Revenue	Determinants	Rate	2023 Revenues @ Present Rate	Rate	2023 Revenues @ Proposed Rate	Change
<b>Customer Charge - Group B</b>													
5/8 - Meter	0	\$24.70	\$0	0	\$25.50	\$0	\$0	0	\$25.50	\$0	\$29.10	\$0	0.00%
3/4 - Meter	0	37.10	0	0	38.20	0	0	0	38.20	0	44.00	0	0.00%
1 - Meter	0	61.90	0	0	63.70	0	0	0	63.70	0	73.00	0	0.00%
1 1/2 - Meter	0	123.60	0	0	127.30	0	0	0	127.30	0	145.00	0	0.00%
2 - Meter	36	197.90	7,124	36	203.70	226	7,559	36	203.70	7,559	232.00	8,352	10.00%
3 - Meter	6	370.90	2,303	6	381.80	73	2,444	6	381.80	2,444	436.00	2,708	11.00%
4 - Meter	36	618.30	22,036	36	636.50	699	23,384	36	636.50	23,384	726.00	25,875	11.00%
6 - Meter	24	1,236.40	29,451	24	1,272.70	934	31,249	12	1,272.70	10,799	1,452.00	17,163	59.00%
8 - Meter	0	1,979.20	0	0	2,037.40	0	0	0	2,037.40	0	2,325.00	0	0.00%
10 - Meter	0	2,843.60	0	0	2,927.00	0	0	0	2,927.00	0	3,340.00	0	0.00%
Subtotal	102		\$60,915	102		\$1,931	\$64,636	90		\$44,185		\$54,097	22.00%
Usage (in 100 Gallons)													
All Usage (Group B)	140,140	\$1.1300	\$158,358	140,140	\$1.1300	4,877	\$163,236	4,870	\$1.1300	\$10,381	\$1.0400	\$5,065	-51.00%
<b>Adjustment (1):</b>													
6 - Meter				(12)	1,272.70	(\$470)	(\$15,743)						
All Usage (Group B)				(135,270)	\$1.1300	(4,708)	(157,563)						
<b>Total OWU - Group B</b>	<b>140,140</b>		<b>\$219,273</b>	<b>4,870</b>		<b>\$1,630</b>	<b>\$54,566</b>	<b>4,870</b>		<b>\$54,566</b>		<b>\$59,162</b>	<b>8.00%</b>

Note (1) Adjustment to remove customer who moved to Demand-Based Resale Service

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BILL ANALYSIS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenues @ Present Rate	Proposed Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Demand-Based Resale Service (DRS)													
DRS-1 Demand Charge													
DRS-1 Commodity													
DRS -2 Commodity													
DRS -3 Commodity													
DRS -4 Commodity													
DRS-5 Demand Charge													
DRS-5 Commodity													
DRS -6 Commodity (1)													
DRS -7 Commodity (2)													
RZ 1 Other Water Utilities Usage	6,599,260			8,491,760				8,491,760					
<b>Total Demand-Based Service</b>			<u><u>\$1,966,599</u></u>			<u><u>\$0</u></u>	<u><u>\$2,677,192</u></u>			<u><u>\$2,733,803</u></u>		<u><u>\$2,733,803</u></u>	0.00%

Note (1) Adjustment to account for customer who moved from Group B to Demand-Based Resale Service

Note (2) Adjustment to account for new Demand-Based Resale customer

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER  
APPLICATION OF PRESENT AND PROPOSED RATES  
PUBLIC FIRE HYDRANTS

Service Area	2021 Number of Hydrants	Monthly Rate	2021 Revenues	2022 Number of Hydrants	Monthly Present Rate	2022 Revenues	2023 Number of Hydrants	Monthly Present Rate	2023 Revenues	Monthly Proposed Rate	Pro Forma Proposed Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Hydrants prior to 1/1/2000	25,785	\$20.00	\$6,188,400	25,785	\$20.00	\$6,188,400	25,785	\$20.00	\$6,188,400	\$20.30	\$6,281,226
Hydrants at 1/4 Cost of Service	9,735	16.87	1,970,753	9,893	16.87	2,002,739	10,051	16.87	2,034,724	20.30	2,448,424
Bradford Township	47	6.25	3,525	47	6.25	3,525	47	6.25	3,525	6.25	3,525
Brownsville Area	233	17.55	49,070	233	17.55	49,070	233	17.55	49,070	20.30	56,759
California Area	75	18.05	16,245	75	18.05	16,245	75	18.05	16,245	20.30	18,270
Reading Area	2,522	18.19	550,502	2,522	18.19	550,502	2,522	18.19	550,502	20.30	614,359
Valley District	108	0.00	0	108	0.00	0	108	0.00	0	20.30	26,309
Total Public Fire Revenue	38,505		\$8,778,495	38,663		\$8,810,481	38,821		\$8,842,466		\$9,448,871

**PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS**  
**APPLICATION OF PRESENT AND PROPOSED RATES**  
**PRIVATE FIRE SERVICE**

Service Connection Size	2021 Present Rates			2022 Present Rates			2023 Present Rates			2023 Proposed Rates	
	Number	Rate	Revenue	Number	Rate	Revenue	Number	Rate	Revenue	Rate	Revenue
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1" or 1 1/4"	2	\$4.71	\$113	2	\$4.79	\$115	2	\$4.79	\$115	\$5.34	\$128
1 1/2"	0	6.78	0	0	6.90	0	0	6.90	0	7.69	0
2"	47	12.05	6,796	47	12.27	6,920	47	12.27	6,920	13.68	7,716
3"	15	27.40	4,932	15	27.90	5,022	15	27.90	5,022	31.11	5,600
4"	319	48.23	184,624	319	49.12	188,031	319	49.12	188,031	54.77	209,660
6"	1,161	109.59	1,526,808	1,161	111.61	1,554,951	1,161	111.61	1,554,951	124.45	1,733,837
8"	590	195.07	1,381,096	590	198.67	1,406,584	590	198.67	1,406,584	221.52	1,568,362
10"	52	304.66	190,108	52	310.28	193,615	52	310.28	193,615	345.96	215,879
12"	19	438.36	99,946	19	446.45	101,791	19	446.45	101,791	497.79	113,496
1" Metered	15	38.52	6,934	15	39.23	7,061	15	39.23	7,061	43.74	7,873
1-1/2" Metered	3	55.02	1,981	3	56.03	2,017	3	56.03	2,017	62.47	2,249
2" Metered	40	88.04	42,259	40	89.67	43,042	40	89.67	43,042	99.98	47,990
3" Metered	11	165.07	21,789	11	168.12	22,192	11	168.12	22,192	187.45	24,743
4" Metered	69	206.34	170,850	69	210.15	174,004	69	210.15	174,004	234.32	194,017
6" Metered	81	309.52	300,853	81	315.23	306,404	81	315.23	306,404	351.48	341,639
8" Metered	26	474.59	148,072	26	483.35	150,805	26	483.35	150,805	538.94	168,149
10" Metered	10	667.18	80,062	10	679.49	81,539	10	679.49	81,539	757.63	90,916
Hydrants(*)	1,612	26.87	519,773	1,619	26.87	522,030	1,619	26.87	522,030	26.87	522,030
Sprinkler first 200	5	57.42	3,445	5	58.48	3,509	5	58.48	3,509	65.21	3,913
Sprinkler over 200	1,837	0.15	3,307	1,837	0.15	3,307	1,837	0.15	3,307	0.17	3,747
Standpipes	10	44.65	5,358	10	45.47	5,456	10	45.47	5,456	50.70	6,084
<hr/>											
DSIC @ 3.08%						\$147,175			\$147,175		
Total Private Fire	<u>5,924</u>		<u>\$4,699,106</u>	<u>5,931</u>		<u>\$4,925,568</u>	<u>5,931</u>		<u>\$4,925,568</u>		<u>\$5,268,028</u>

(\*) 2022 Hydrants includes additional hydrants from Creekside Development. (FRII.02W)

PENNSYLVANIA-AMERICAN WATER COMPANY - WATER OPERATIONS

Miscellaneous & Other Operating Revenues

YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

		Per Books		Adjusted					Proposed
		2021	Adjustments	2021	Adjustments	2022	Adjustments	2023	2023
469	Guaranteed Revenues	\$0		\$0		\$0		\$0	\$0
470	Late Payment Fees	(3,903,067)	8,189,348	4,286,280	140,655	4,426,935	(22,669)	4,404,266	5,362,330
471	Miscellaneous Services	4,159,492	(3,354)	4,156,138	27,668	4,183,806	12,360	4,196,166	4,196,166
472	Rents From Property	1,539,509		1,539,509	(319,460)	1,220,048	(212,507)	1,007,542	1,007,542
473	Intercompany Rent	523,644		523,644	11,043	534,687	15,101	549,788	549,788
<b>Total Other Revenues</b>		<b>\$2,319,578</b>	<b>\$8,185,994</b>	<b>\$10,505,571</b>	<b>(\$140,094)</b>	<b>\$10,365,477</b>	<b>(\$207,715)</b>	<b>\$10,157,762</b>	<b>\$11,115,826</b>

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

		2021	FRII.02d	FRII.02g	FRII.02h	FRII.02i	2021 Revenues	2022	FRII.02n	FRII.02g	FR II.02h	FRII.02w	Present Rate	FRII.02g	FR II.02h	FRII.02w	Proforma
		Rates	Annualized	Change in	Usage	Annualized	Incl All 2021 Adj	Rates	Annualized	Change in	2022 Usage	Creekside	2022 Revenues	Change in	2023 Usage	Creekside	Present Rate
		Billing Units	2021 Revenues	Customers	Normalization	Valley			2022 Revenues	Customers	Adjustment	Development		Customers	Adjustment	Homeowners	2023 Revenues
RESIDENTIAL CLASS		(a)	(b)	(c)	(d)	(e)	f=(a+c+d+e)*b	(g)	h=(a+c+d+e)*g	(i)	(j)	(k)	l=(a+c+d+e+i+j+k)*g	(m)	(n)	(o)	p=(a+c+d+e+i+j+k+m+n+o)*g
<b>Rate Zone 1 - Most Areas</b>																	
<b>Total Billed Count</b>																	
5/8-METER	6,960,041	\$17.00	\$118,320,693	11,893			\$118,522,874	\$17.50	\$122,008,841	20,062		300	\$122,365,176	40,123		516	\$123,076,359
5/8-METER Low Ir	285,859	2.55	728,941				728,941	2.63	750,380				750,380				750,380
3/4-METER	10,769	17.00	183,069				183,069	17.50	188,454				188,454				188,454
1-METER	156,869	17.00	2,666,773				2,666,773	17.50	2,745,208				2,745,208				2,745,208
1.5-METER	2,536	17.00	43,117				43,117	17.50	44,385				44,385				44,385
2-METER	1,351	111.90	151,148				151,148	115.20	155,605				155,605				155,605
3-METER	0	208.70	0				0	214.90	0				0				0
4-METER	170	262.00	44,650				44,650	269.70	45,962				45,962				45,962
6-METER	95	392.10	37,128				37,128	403.70	38,226				38,226				38,226
8-METER	4	759.20	3,037				3,037	781.60	3,126				3,126				3,126
UnMetered	1,700	\$61.93	\$105,303				\$105,303	\$62.78	\$106,749				\$106,749				\$106,749
Usage in Hundred Gallons																	
All Usage	253,107,911	\$1.2991	\$328,812,487	416,220	(11,389,663)		\$314,556,888	\$1.3100	\$317,196,153	702,101	(5,407,032)	9,840	\$311,045,585	1,404,202	(4,172,983)	16,476	\$307,440,066
All Usage (Low Inc	6,999,562	1.1692	8,183,818		(352,258)		7,771,962	1.1790	7,837,172		(167,228)		7,640,011		(129,061)		7,487,847
<b>Rate Zone 2 - Winola</b>																	
<b>Total Billed Count</b>																	
UnMetered	201	\$33.23	\$6,671				\$6,671	\$33.23	\$6,671				\$6,671				\$6,671
Usage in Hundred Gallons																	
All Usage	0	0.00	0				0	0	\$0				\$0		645		\$0
<b>Rate Zone 3 - McEwensville</b>																	
<b>Total Billed Count</b>																	
5/8-METER	1,527	\$17.00	\$25,966				\$25,966	\$17.50	\$26,730				\$26,730				\$26,730
5/8-METER Low Ir	1	2.55	3				3	2.63	3				3				3
3/4-METER	0	17.00	0				0	17.50	0				0				0
1-METER	0	17.00	0				0	17.50	0				0				0
1.5-METER	0	17.00	0				0	17.50	0				0				0
2-METER	0	111.90	0				0	115.20	0				0				0
3-METER	0	208.70	0				0	214.90	0				0				0
4-METER	0	262.00	0				0	269.70	0				0				0
Usage in Hundred Gallons																	
All Usage	45,401	\$0.7000	\$31,780				\$31,780	\$0.8983	\$40,783				\$40,783				\$40,783
All Usage (Low Inc	206	0.6300	130				130	0.8085	167				167				167

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

<b>Rate Zone 4 - Turbotville</b>									
<b>Total Billed Count</b>									
5/8-METER	3,120	\$17.00	\$53,038	\$53,038	\$17.50	\$54,598	\$54,598		\$54,598
5/8-METER Low Ir	36	2.55	91	91	2.63	93	93		93
3/4-METER	0	17.00	0	0	17.50	0	0		0
1-METER	12	17.00	196	196	17.50	202	202		202
1.5-METER	0	17.00	0	0	17.50	0	0		0
2-METER	0	111.90	0	0	115.20	0	0		0
3-METER	0	208.70	0	0	214.90	0	0		0
4-METER	0	262.00	0	0	269.70	0	0		0
Usage in Hundred Gallons									
All Usage	91,248	\$1.1600	\$105,848	\$105,848	\$1.3100	\$119,535	\$119,535		\$119,535
All Usage (Low Inc	3,737	1.0440	3,902	3,902	1.1790	4,406	4,406		4,406
<b>Rate Zone 5 - Steelton</b>									
<b>Total Billed Count</b>									
5/8-METER	25,605	\$19.51	\$499,549	\$499,549	\$20.69	\$529,762	\$529,762		\$529,762
5/8-METER Low Ir	334	2.93	978	978	3.10	1,035	1,035		1,035
3/4-METER	3	19.51	61	61	20.69	65	65		65
1-METER	60	19.51	1,166	1,166	20.69	1,237	1,237		1,237
1.5-METER	0	19.51	0	0	20.69	0	0		0
2-METER	9	111.14	1,000	1,000	117.88	1,061	1,061		1,061
3-METER	0	252.20	0	0	267.48	0	0		0
4-METER	0	329.37	0	0	349.33	0	0		0
Usage in Hundred Gallons									
First 1,700 Gal	358,417	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0		\$0
Next 18,300 Gal	500,042	1.0903	545,196	545,196	1.1564	578,249	578,249		578,249
Next 30,000 Gal	30,877	1.2038	37,170	37,170	1.2768	39,424	39,424		39,424
All Over 50,000 G	13,837	1.0402	14,393	14,393	1.1032	15,265	15,265		15,265
	903,173								
<b>Rate Zone 6 - Valley Township</b>									
<b>Total Billed Count</b>									
Service Charge	1,384	\$28.12	\$38,925	18,284	\$553,064	\$28.12	\$553,064	\$553,064	\$553,064
Usage in Hundred Gallons									
First 3,400 Gal	34,779	\$0.0000	\$0	424,075	\$0	\$0.0000	\$0	\$0	\$0
All Over 3,400 Gal	9,239	0.8400	7,761	109,949	100,118	0.8400	100,118	100,118	100,118
	44,018								
<b>RESIDENTIAL REVENUES</b>			<b>\$460,653,987</b>	<b>\$446,795,209</b>	<b>\$453,192,729</b>		<b>\$447,201,334</b>		<b>\$444,154,834</b>



Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

		2021	FR II.02d	FR II.02g	FR II.02h	FR II.02i & I	2021 Revenues	2022	FR II.02n	FR II.02g	FR II.02h	FR II.02x	Present Rate	FR II.02g	FR II.02h	Proforma
COMMERCIAL CLASS		Billing Units	Annualized	Change in	Usage	Annualized	Incl All 2021 Adj	Rates	Annualized	Change in	2022 Usage	Shale Gas	2022 Revenues	Change in	2023 Usage	Present Rate
Rate Zone 1 - Most Areas		(a)	2021 Revenues	Customers	Normalization	Valley/SUBCO	f=(a+c+d+e)*b	(g)	h=(a+c+d+e)*g	(i)	(j)	(k)	l=(a+c+d+e+i+j+k)*g	(m)	(n)	(o) p=(a+c+d+e+i+j+k+m+n)*g
Total Billed Count																
5/8-METER	345,035	\$17.00	\$5,865,599	(730)			\$5,853,189	\$17.50	\$6,025,342	896			\$6,041,022	1,793		\$6,072,399
3/4-METER	21,190	25.80	546,707				546,707	26.50	561,541				561,541			561,541
1-METER	81,890	42.90	3,513,093				3,513,093	44.10	3,611,361				3,611,361			3,611,361
1.5-METER	15,695	70.00	1,098,679				1,098,679	72.00	1,130,070				1,130,070			1,130,070
2-METER	44,716	111.90	5,003,766				5,003,766	115.20	5,151,330				5,151,330			5,151,330
3-METER	1,361	208.70	283,974				283,974	214.90	292,410				292,410			292,410
4-METER	18,894	262.00	4,950,220				4,950,220	269.70	5,095,704				5,095,704			5,095,704
6-METER	17,349	392.10	6,802,712				6,802,712	403.70	7,003,965				7,003,965			7,003,965
8-METER	6,194	759.20	4,702,568				4,702,568	781.60	4,841,316				4,841,316			4,841,316
10-METER	763	1,099.50	838,567				838,567	1,131.90	863,277				863,277			863,277
Usage in Hundred Gallons																
First 16,000 Gal	33,168,089	\$1.2991	\$43,088,664	(97,354)	2,041,438		\$45,614,224	\$1.3100	\$45,996,947	119,520	(361,555)	(3,871)	\$45,674,810	239,040	(292,101)	\$45,605,300
All Over 16,000	89,461,068	0.9543	85,372,697	(65,639)	5,506,174		90,564,599	0.9643	91,513,615	80,584	(975,187)	(917,838)	89,765,878	161,169	(787,856)	89,161,564
122,629,156																
Rate Zone 3 - McEwensville																
Total Billed Count																
5/8-METER	96	\$17.00	\$1,632				\$1,632	\$17.50	\$1,680				\$1,680			\$1,680
3/4-METER	0	25.80	0				0	26.50	0				0			0
1-METER	12	42.90	515				515	44.10	529				529			529
1.5-METER	0	70.00	0				0	72.00	0				0			0
2-METER	0	111.90	0				0	115.20	0				0			0
3-METER	0	208.70	0				0	214.90	0				0			0
4-METER	0	262.00	0				0	269.70	0				0			0
Usage in Hundred Gallons																
All Usage	8,677	\$0.7000	\$6,074				\$6,074	\$0.8983	\$7,795				\$7,795			\$7,795
Rate Zone 4 - Turbotville																
Total Billed Count																
5/8-METER	486	\$17.00	\$8,269				\$8,269	\$17.50	\$8,513				\$8,513			\$8,513
3/4-METER	0	25.80	0				0	26.50	0				0			0
1-METER	48	42.90	2,064				2,064	44.10	2,122				2,122			2,122
1.5-METER	24	70.00	1,684				1,684	72.00	1,732				1,732			1,732
2-METER	0	111.90	0				0	115.20	0				0			0
3-METER	12	208.70	2,406				2,406	214.90	2,478				2,478			2,478
4-METER	0	262.00	0				0	269.70	0				0			0
6-METER	12	392.10	4,521				4,521	403.70	4,655				4,655			4,655
Usage in Hundred Gallons																
All Usage	48,851	\$0.7900	\$38,593				\$38,593	\$0.8983	\$43,883				\$43,883			\$43,883

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

<b>Rate Zone 5 - Steelton</b>									
<b>Total Billed Count</b>									
5/8-METER	1,197	\$19.51	\$23,348	\$23,348	\$20.69	\$24,760	\$24,760	\$24,760	\$24,760
3/4-METER	0	20.69	0	0	20.69	0	0	0	0
1-METER	408	42.73	17,432	17,432	45.32	18,488	18,488	18,488	18,488
1.5-METER	109	76.94	8,351	8,351	81.61	8,858	8,858	8,858	8,858
2-METER	37	111.14	4,081	4,081	117.88	4,329	4,329	4,329	4,329
3-METER	59	252.20	14,880	14,880	267.48	15,781	15,781	15,781	15,781
4-METER	39	329.37	12,845	12,845	349.33	13,624	13,624	13,624	13,624
6-METER	0	526.98	0	0	558.92	0	0	0	0
8-METER	24	765.56	18,373	18,373	811.96	19,487	19,487	19,487	19,487
Usage in Hundred Gallons									
First 1,700 Gal	19,750	\$0.0000	\$0	\$0	\$0.0000	\$0	\$0	\$0	\$0
Next 18,300 Gal	67,656	1.0903	73,765	73,765	1.1564	78,238	78,238	78,238	78,238
Next 30,000 Gal	27,627	1.2038	33,257	33,257	1.2768	35,274	35,274	35,274	35,274
All Over 50,000 Gal	120,539	1.0402	125,385	125,385	1.1032	132,979	132,979	132,979	132,979
	235,572								
<b>Rate Zone 6 - Valley Township</b>									
<b>Total Billed Count</b>									
Service Charge	7	\$28.12	\$209	149	\$4,387	\$28.12	\$4,387	\$4,387	\$4,387
Usage in Hundred Gallons									
First 3,400 Gal	106	\$0.0000	\$0	1,641	\$0	\$0.0000	\$0	\$0	\$0
All Over 3,400 Gal	124	0.8400	104	12,652	10,732	0.8400	10,732	10,732	10,732
	230								
<b>Rate Zone 7 - SLIBCO</b>									
<b>Total Billed Count</b>									
5/8-METER	1	\$63.55	\$64	11	\$763	\$63.55	\$763	\$763	\$763
2-METER	0	63.55	0	0	0	63.55	0	0	0
4-METER	1	136.30	136	11	1,636	136.30	1,636	1,636	1,636
6-METER	2	136.30	273	22	3,271	136.30	3,271	3,271	3,271
8-METER	4	309.30	1,237	44	14,846	309.30	14,846	14,846	14,846
Usage in Hundred Gallons									
First 20,000 Gal	1,050	\$1.8940	\$1,989	11,256	\$23,308	\$1.8940	\$23,308	\$23,308	\$23,308
Next 80,000 Gal	657	1.6780	1,102	9,567	17,157	1.6780	17,157	17,157	17,157
All Over 100,000 Gal	0	1.3810	0	120	166	1.3810	166	166	166
	1,707								
<b>COMMERCIAL REVENUES</b>		<b>\$162,469,836</b>		<b>\$170,246,039</b>		<b>\$172,588,346</b>		<b>\$170,534,152</b>	
								<b>\$169,891,706</b>	

[illegible]

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

Rate Zone 5 - Steelton											
Total Billed Count											
5/8-METER	12	\$19.51	\$234		\$234	\$20.69	\$248		\$248	\$20.69	\$248
3/4-METER	0	20.69	0		0	20.69	0		0	20.69	0
1-METER	0	42.73	0		0	45.32	0		0	45.32	0
1.5-METER	0	76.94	0		0	81.61	0		0	81.61	0
2-METER	36	111.14	4,001		4,001	117.88	4,244		4,244	117.88	4,244
3-METER	0	252.20	0		0	267.48	0		0	267.48	0
4-METER	39	329.37	12,845		12,845	349.33	13,624		13,624	349.33	13,624
6-METER	36	526.98	18,971		18,971	558.92	20,121		20,121	558.92	20,121
8-METER	12	765.56	9,187		9,187	811.96	9,744		9,744	811.96	9,744
Usage in Hundred Gallons											
First 1,700 Gal	2,003	\$0.0000	\$0		\$0	\$0.0000	\$0		\$0	\$0.0000	\$0
Next 18,300 Gal	15,988	1.0903	17,432		17,432	1.1564	18,489		18,489	1.1564	18,489
Next 30,000 Gal	24,957	1.2038	30,043		30,043	1.2768	31,865		31,865	1.2768	31,865
All Over 50,000 Gal	1,117,705	1.0402	1,162,637		1,162,637	1.1032	1,233,052		1,233,052	1.1032	1,233,052
	1,160,653										
Rate Zone 6 - Valley Township											
Total Billed Count											
Flat Rate	1	\$28.12	\$23	11	\$337	\$28.12	\$337		\$337	\$28.12	\$337
Usage in Hundred Gallons											
First 3,400 Gal	28	\$0.0000	\$0	380	\$0	\$0.0000	\$0		\$0	\$0.0000	\$0
All Over 3,400 Gal	72	0.8400	60	816	746	0.8400	746		746	0.8400	746
	100										
INDUSTRIAL REVENUES		\$32,914,768		\$32,915,768		\$33,428,896		\$33,428,896		\$33,528,353	

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

		2021	FRII.02d	FRII.02g	FRII.02h	FRII.02i	2021 Revenues	2022	FRII.02n	Change in	FR II.02h		Present Rate	Change in	FR II.02h	Proforma		
MUNICIPAL CLASS		Billing Units	Rates	Annualized	Change in	Usage	Annualized	Incl All 2021 Adj	Rates	Annualized	2022 Usage		2022 Revenues	Customers	2023 Usage	Present Rate		
		(a)	(b)	(a)*(b)	(c)	(d)	(e)	f=(a+c+d+e)*b	(g)	h=(a+c+d+e)*g	(i)	(j)	(k)	k=(a+c+d+e+i)*g	(m)	(n)	(o)	p=(a+c+d+e+i+j+m+n)*g
Rate Zone 1 - Most Areas																		
Total Billed Count																		
5/8-METER	9,769	\$17.00	\$166,080					\$166,080	\$17.50	\$170,965				\$170,965				\$170,965
3/4-METER	738	25.80	19,031					19,031	26.50	19,547				19,547				19,547
1-METER	5,551	42.90	238,122					238,122	44.10	244,783				244,783				244,783
1.5-METER	986	70.00	68,995					68,995	72.00	70,966				70,966				70,966
2-METER	7,051	111.90	789,002					789,002	115.20	812,271				812,271				812,271
3-METER	340	208.70	71,004					71,004	214.90	73,113				73,113				73,113
4-METER	1,701	262.00	445,612					445,612	269.70	458,708				458,708				458,708
6-METER	2,432	392.10	953,634					953,634	403.70	981,847				981,847				981,847
8-METER	581	759.20	441,422					441,422	781.60	454,446				454,446				454,446
10-METER	87	1,099.50	95,657					95,657	1,131.90	98,475				98,475				98,475
Usage in Hundred Gallons																		
First 16,000 Gal	1,772,227	\$1.4742	\$2,612,617			270,198		\$3,010,943	\$1.4742	\$3,010,943		(16,477)		\$2,986,652		(15,283)		\$2,964,123
All Over 16,000	14,348,180	0.8705	12,490,091			2,187,556		14,394,359	0.8705	14,394,359		(133,400)		14,278,234		(123,731)		14,170,526
16,120,407																		
Rate Zone 3 - McEwensville																		
Total Billed Count																		
5/8-METER	12	\$17.00	\$204					\$204	\$17.50	\$210				\$210				\$210
3/4-METER	0	25.80	0					0	26.50	0				0				0
1-METER	0	42.90	0					0	44.10	0				0				0
1.5-METER	0	70.00	0					0	72.00	0				0				0
2-METER	0	111.90	0					0	115.20	0				0				0
3-METER	0	208.70	0					0	214.90	0				0				0
4-METER	0	262.00	0					0	269.70	0				0				0
Usage in Hundred Gallons																		
All Usage	15	\$0.7000	\$11					\$11	\$0.8983	\$13				\$13				\$13
Rate Zone 4 - Turbotville																		
Total Billed Count																		
5/8-METER	10	\$17.00	\$203					\$203	\$17.50	\$209				\$209				\$209
3/4-METER	0	25.80	0					0	26.50	0				0				0
1-METER	0	42.90	0					0	44.10	0				0				0
1.5-METER	0	70.00	0					0	72.00	0				0				0
2-METER	0	111.90	0					0	115.20	0				0				0
3-METER	0	208.70	0					0	214.90	0				0				0
4-METER	0	262.00	0					0	269.70	0				0				0
Flat Rate		2						0										
Usage in Hundred Gallons																		
All Usage	30	\$0.7900	\$24					\$24	\$1.4742	\$44				\$44				\$44

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

<b>Rate Zone 5 - Steelton</b>									
<b>Total Billed Count</b>									
5/8-METER	75	\$19.51	\$1,456		\$1,456	\$20.69	\$1,544	\$1,544	\$1,544
3/4-METER	9	20.69	194		194	20.69	194	194	194
1-METER	12	42.73	513		513	45.32	544	544	544
1.5-METER	12	76.94	923		923	81.61	979	979	979
2-METER	15	111.14	1,612		1,612	117.88	1,709	1,709	1,709
3-METER	10	252.20	2,396		2,396	267.48	2,541	2,541	2,541
4-METER	0	329.37	0		0	349.33	0	0	0
Usage in Hundred Gallons									
First 1,700 Gal	1,070	\$0.0000	\$0		\$0	\$0.0000	\$0	\$0	\$0
Next 18,300 Gal	1,365	1.0903	1,488		1,488	1.1564	1,579	1,579	1,579
Next 30,000 Gal	10	1.2038	12		12	1.2768	13	13	13
All Over 50,000 Gal	0	1.0402	0		0	1.1032	0	0	0
	2,445								
<b>Rate Zone 6 - Valley Township</b>									
<b>Total Billed Count</b>									
Flat Rate	1	\$28.12	\$19	47	\$1,350	\$28.12	\$1,350	\$1,350	\$1,350
Usage in Hundred Gallons									
First 3,400 Gal	23	\$0.0000	\$0	1,063	\$0	\$0.0000	\$0	\$0	\$0
All Over 3,400 Gal	107	0.8400	90	15,823	13,381	0.8400	13,381	13,381	13,381
	130								
<b>MUNICIPAL REVENUES</b>		<b>\$18,400,411</b>		<b>\$20,717,626</b>		<b>\$20,814,734</b>		<b>\$20,674,318</b>	
								<b>\$20,544,081</b>	

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

		FRII.02d & r		FRII.02i		FRII.02n & r		FRII.02r	FRII.02t			FRII.02r		Proforma			
OTHER WATER UTILITIES	2021 Billing Units	2021 Rates	Annualized 2021 Revenues		Annualized Valley	2021 Revenues Incl All 2021 Adj	2022 Rates	Annualized 2022 Revenues	Change in ICMA	Findlay Township		Present Rate 2022 Revenues	2023 Rates	2023 Usage Adjustment	Present Rate 2023 Revenues		
Group A	(a)	(b)	(a)*(b)	(c)	(d)	(e)	f=(a+c+d+e)*b	(g)	h=(a+c+d+e)*g	(i)	(j)	(k)	k=(a+c+d+e+i+j)*f	(m)	(n)	(o)	p=(a+c+d+e+i+j+m+n)*m
Total Billed Count																	
5/8-METER	0	\$24.70	\$0				\$0	\$25.50	\$0				\$0	\$25.50			\$0
3/4-METER	0	37.10	0				0	38.20	0				0	38.20			0
1-METER	0	61.90	0				0	63.70	0				0	63.70			0
1.5-METER	0	123.60	0				0	127.30	0				0	127.30			0
2-METER	12	197.90	2,375				2,375	203.70	2,444				2,444	203.70			2,444
3-METER	0	370.90	0				0	381.80	0				0	381.80			0
4-METER	11	618.30	6,801				6,801	636.50	7,002				7,002	636.50			7,002
6-METER	46	1,236.40	56,874				56,874	1,272.70	58,544				58,544	1,272.70			58,544
8-METER	33	1,979.20	65,314			(33)	0	2,037.40	0				0	2,037.40			0
10-METER	11	2,843.60	31,280			(11)	0	2,927.00	0				0	2,927.00			0
Usage in Hundred Gallons																	
All Group A Usage	577,035	\$0.7219	\$416,562			(342,000)	\$169,672	\$0.7219	\$169,672				\$169,672	\$0.7219			\$169,672
Group B																	
Total Billed Count																	
5/8-METER	0	\$24.70	\$0				\$0	\$25.50	\$0				\$0	\$25.50			\$0
3/4-METER	0	37.10	0				0	38.20	0				0	38.20			0
1-METER	0	61.90	0				0	63.70	0				0	63.70			0
1.5-METER	0	123.60	0				0	127.30	0				0	127.30			0
2-METER	36	197.90	7,124				7,124	203.70	7,333				7,333	203.70			7,333
3-METER	6	370.90	2,303				2,303	381.80	2,371				2,371	381.80			2,371
4-METER	36	618.30	22,036				22,036	636.50	22,685				22,685	636.50			22,685
6-METER	24	1,236.40	29,451				29,451	1,272.70	30,316	(12)			15,043	1,272.70			15,043
8-METER	0	1,979.20	0				0	2,037.40	0				0	2,037.40			0
10-METER	0	2,843.60	0				0	2,927.00	0				0	2,927.00			0
Usage in Hundred Gallons																	
All Group B Usage	140,140	\$1.1300	\$158,358				\$158,358	\$1.1300	\$158,358	(135,270)			\$5,503	\$1.1300			\$5,503

Pennsylvania American Water Company  
Water Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

SPECIAL CONTRACTS  WACMA Newtown Artesian Evans City  Oakdale Borough Service Charge Usage  Suez Service Charge Usage  ICMA  Findlay Township					
	Redacted - Refer to Confidential Volume 6d				
OWU REVENUES	\$2,765,077	\$2,421,594	\$2,514,605	\$2,967,790	\$3,024,400



PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT (4)	PERCENT (5)
	RATES (2)	RATES (3)		
0	\$17.77	\$20.00	\$2.23	12.57%
100	19.10	21.73	2.63	13.78%
500	24.42	28.64	4.22	17.29%
1,000	31.07	37.28	6.21	19.99%
2,000	44.36	54.55	10.19	22.96%
3,000	57.66	71.83	14.16	24.56%
3,212	*	60.48	15.01	24.81%
3,500	64.31	80.47	16.15	25.12%
4,000	70.96	89.10	18.14	25.56%
5,000	84.26	106.38	22.12	26.25%
6,000	97.56	123.66	26.10	26.75%
7,000	110.86	140.93	30.07	27.13%
8,000	124.16	158.21	34.05	27.42%
9,000	137.46	175.48	38.03	27.66%
10,000	150.76	192.76	42.00	27.86%
11,000	164.06	210.04	45.98	28.03%
12,000	177.36	227.31	49.96	28.17%
13,000	190.65	244.59	53.93	28.29%
14,000	203.95	261.86	57.91	28.39%
15,000	217.25	279.14	61.89	28.49%
16,000	230.55	296.42	65.86	28.57%
17,000	243.85	313.69	69.84	28.64%
18,000	257.15	330.97	73.82	28.71%
19,000	270.45	348.24	77.79	28.76%
20,000	283.75	365.52	81.77	28.82%
21,000	297.05	382.80	85.75	28.87%
22,000	310.35	400.07	89.73	28.91%
23,000	323.65	417.35	93.70	28.95%
24,000	336.94	434.62	97.68	28.99%
25,000	350.24	451.90	101.66	29.02%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 2 - WINOLA

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT	PERCENT
	RATES	RATES		
	(2)	(3)	(4)	(5)
0	\$33.74	\$20.00	(\$13.74)	-40.71%
100	33.74	21.73	(12.01)	-35.59%
500	33.74	28.64	(5.10)	-15.11%
1,000	33.74	37.28	3.54	10.50%
2,000	33.74	54.55	20.82	61.71%
3,000	33.74	71.83	38.09	112.92%
3,212	*	75.49	41.76	123.77%
3,500	33.74	80.47	46.73	138.52%
4,000	33.74	89.10	55.37	164.13%
5,000	33.74	106.38	72.64	215.34%
6,000	33.74	123.66	89.92	266.55%
7,000	33.74	140.93	107.20	317.76%
8,000	33.74	158.21	124.47	368.97%
9,000	33.74	175.48	141.75	420.18%
10,000	33.74	192.76	159.02	471.39%
11,000	33.74	210.04	176.30	522.60%
12,000	33.74	227.31	193.58	573.81%
13,000	33.74	244.59	210.85	625.03%
14,000	33.74	261.86	228.13	676.24%
15,000	33.74	279.14	245.40	727.45%
16,000	33.74	296.42	262.68	778.66%
17,000	33.74	313.69	279.96	829.87%
18,000	33.74	330.97	297.23	881.08%
19,000	33.74	348.24	314.51	932.29%
20,000	33.74	365.52	331.78	983.50%
21,000	33.74	382.80	349.06	1034.71%
22,000	33.74	400.07	366.34	1085.92%
23,000	33.74	417.35	383.61	1137.13%
24,000	33.74	434.62	400.89	1188.34%
25,000	33.74	451.90	418.16	1239.55%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 3 - MCEWENSVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT (4)	PERCENT (5)
	RATES (2)	RATES (3)		
0	\$17.77	\$20.00	\$2.23	12.57%
100	18.68	21.73	3.05	16.33%
500	22.33	28.64	6.31	28.27%
1,000	26.89	37.28	10.39	38.65%
2,000	36.01	54.55	18.55	51.51%
3,000	45.12	71.83	26.70	59.18%
3,212	47.06	75.49	28.43	60.42%
3,500	49.68	80.47	30.78	61.95%
4,000	54.24	89.10	34.86	64.26%
5,000	63.36	106.38	43.02	67.89%
6,000	72.48	123.66	51.17	70.60%
7,000	81.60	140.93	59.33	72.70%
8,000	90.72	158.21	67.49	74.39%
9,000	99.84	175.48	75.64	75.76%
10,000	108.96	192.76	83.80	76.91%
11,000	118.08	210.04	91.96	77.87%
12,000	127.20	227.31	100.11	78.70%
13,000	136.32	244.59	108.27	79.42%
14,000	145.44	261.86	116.42	80.05%
15,000	154.56	279.14	124.58	80.60%
16,000	163.68	296.42	132.74	81.10%
17,000	172.80	313.69	140.89	81.54%
18,000	181.92	330.97	149.05	81.93%
19,000	191.04	348.24	157.21	82.29%
20,000	200.16	365.52	165.36	82.62%
21,000	209.28	382.80	173.52	82.91%
22,000	218.40	400.07	181.68	83.19%
23,000	227.52	417.35	189.83	83.44%
24,000	236.63	434.62	197.99	83.67%
25,000	245.75	451.90	206.15	83.88%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 4 - TURBOTVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT (4)	PERCENT (5)
	RATES (2)	RATES (3)		
0	\$17.77	\$20.00	\$2.23	12.57%
100	19.10	21.73	2.63	13.78%
500	24.42	28.64	4.22	17.29%
1,000	31.07	37.28	6.21	19.99%
2,000	44.36	54.55	10.19	22.96%
3,000	57.66	71.83	14.16	24.56%
3,212	*	60.48	15.01	24.81%
3,500		64.31	16.15	25.12%
4,000		70.96	18.14	25.56%
5,000		84.26	22.12	26.25%
6,000		97.56	26.10	26.75%
7,000		110.86	30.07	27.13%
8,000		124.16	34.05	27.42%
9,000		137.46	38.03	27.66%
10,000		150.76	42.00	27.86%
11,000		164.06	45.98	28.03%
12,000		177.36	49.96	28.17%
13,000		190.65	53.93	28.29%
14,000		203.95	57.91	28.39%
15,000		217.25	61.89	28.49%
16,000		230.55	65.86	28.57%
17,000		243.85	69.84	28.64%
18,000		257.15	73.82	28.71%
19,000		270.45	77.79	28.76%
20,000		283.75	81.77	28.82%
21,000		297.05	85.75	28.87%
22,000		310.35	89.73	28.91%
23,000		323.65	93.70	28.95%
24,000		336.94	97.68	28.99%
25,000		350.24	101.66	29.02%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$21.00	\$20.00	(\$1.00)	-4.78%
100	21.00	21.73	0.72	3.44%
500	21.00	28.64	7.63	36.34%
1,000	21.00	37.28	16.27	77.47%
2,000	24.53	54.55	30.03	122.42%
3,000	36.27	71.83	35.56	98.06%
3,212	*	75.49	36.74	94.79%
3,500	42.14	80.47	38.33	90.97%
4,000	48.01	89.10	41.10	85.61%
5,000	59.75	106.38	46.63	78.05%
6,000	71.49	123.66	52.17	72.98%
7,000	83.23	140.93	57.71	69.34%
8,000	94.97	158.21	63.24	66.60%
9,000	106.70	175.48	68.78	64.46%
10,000	118.44	192.76	74.32	62.74%
11,000	130.18	210.04	79.85	61.34%
12,000	141.92	227.31	85.39	60.16%
13,000	153.66	244.59	90.92	59.17%
14,000	165.40	261.86	96.46	58.32%
15,000	177.14	279.14	102.00	57.58%
16,000	188.88	296.42	107.53	56.93%
17,000	200.62	313.69	113.07	56.36%
18,000	212.36	330.97	118.61	55.85%
19,000	224.10	348.24	124.14	55.39%
20,000	235.84	365.52	129.68	54.98%
21,000	248.80	378.24	129.43	52.02%
22,000	261.77	390.96	129.19	49.35%
23,000	274.73	403.68	128.95	46.94%
24,000	287.69	416.40	128.71	44.74%
25,000	300.65	429.12	128.46	42.73%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 6 - VALLEY WATER

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT	PERCENT
	RATES	RATES		
	(2)	(3)	(4)	(5)
0	\$28.99	\$20.00	(\$8.99)	-31.00%
100	28.99	21.52	(7.47)	-25.76%
500	28.99	27.60	(1.39)	-4.78%
1,000	28.99	35.20	6.21	21.44%
2,000	28.99	50.40	21.41	73.88%
3,000	28.99	65.60	36.61	126.32%
3,212	*	68.82	39.84	137.43%
3,500	29.85	73.20	43.35	145.21%
4,000	34.18	80.80	46.62	136.39%
5,000	42.84	96.00	53.16	124.09%
6,000	51.50	111.20	59.70	115.93%
7,000	60.16	126.40	66.24	110.12%
8,000	68.82	141.60	72.78	105.77%
9,000	77.47	156.80	79.33	102.39%
10,000	86.13	172.00	85.87	99.69%
11,000	94.79	187.20	92.41	97.48%
12,000	103.45	202.40	98.95	95.65%
13,000	112.11	217.60	105.49	94.10%
14,000	120.77	232.80	112.03	92.77%
15,000	129.43	248.00	118.57	91.61%
16,000	138.09	263.20	125.11	90.61%
17,000	146.74	278.40	131.66	89.72%
18,000	155.40	293.60	138.20	88.93%
19,000	164.06	308.80	144.74	88.22%
20,000	172.72	324.00	151.28	87.59%
21,000	181.38	339.20	157.82	87.01%
22,000	190.04	354.40	164.36	86.49%
23,000	198.70	369.60	170.90	86.01%
24,000	207.36	384.80	177.44	85.57%
25,000	216.01	400.00	183.99	85.17%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$17.77	\$20.00	\$2.23	12.57%
100	19.10	21.73	2.63	13.78%
500	24.42	28.64	4.22	17.29%
1,000	31.07	37.28	6.21	19.99%
2,000	44.36	54.55	10.19	22.96%
3,000	57.66	71.83	14.16	24.56%
3,500	64.31	80.47	16.15	25.12%
4,000	70.96	89.10	18.14	25.56%
5,000	84.26	106.38	22.12	26.25%
6,000	97.56	123.66	26.10	26.75%
7,000	110.86	140.93	30.07	27.13%
8,000	124.16	158.21	34.05	27.42%
9,000	137.46	175.48	38.03	27.66%
10,000	150.76	192.76	42.00	27.86%
16,000	230.55	296.42	65.86	28.57%
20,000	269.71	347.29	77.58	28.76%
21,000	279.50	360.01	80.51	28.81%
22,000	289.29	372.73	83.44	28.84%
22,561	*	379.87	85.08	28.86%
23,000	299.08	385.45	86.37	28.88%
23,692	305.85	394.25	88.40	28.90%
24,000	308.87	398.17	89.30	28.91%
25,000	318.66	410.89	92.23	28.94%
26,000	328.45	423.61	95.16	28.97%
27,000	338.24	436.33	98.09	29.00%
28,000	348.03	449.04	101.02	29.03%
29,000	357.82	461.76	103.95	29.05%
30,000	367.61	474.48	106.88	29.07%
40,000	465.50	601.67	136.17	29.25%
50,000	563.40	728.86	165.46	29.37%
60,000	661.29	856.05	194.76	29.45%
70,000	759.19	983.24	224.05	29.51%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 3 - MCEWENSVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$17.77	\$20.00	\$2.23	12.57%
100	18.68	21.73	3.05	16.33%
500	22.33	28.64	6.31	28.27%
1,000	26.89	37.28	10.39	38.65%
2,000	36.01	54.55	18.55	51.51%
3,000	45.12	71.83	26.70	59.18%
3,212	* 47.06	75.49	28.43	60.42%
4,000	54.24	89.10	34.86	64.26%
5,000	63.36	106.38	43.02	67.89%
6,000	72.48	123.66	51.17	70.60%
7,000	81.60	140.93	59.33	72.70%
8,000	90.72	158.21	67.49	74.39%
9,000	99.84	175.48	75.64	75.76%
10,000	108.96	192.76	83.80	76.91%
16,000	163.68	296.42	132.74	81.10%
20,000	200.16	347.29	147.14	73.51%
21,000	209.28	360.01	150.73	72.03%
22,000	218.40	372.73	154.33	70.67%
22,561	223.51	379.87	156.35	69.95%
23,000	227.52	385.45	157.93	69.42%
23,692	233.83	394.25	160.42	68.61%
24,000	236.63	398.17	161.53	68.26%
25,000	245.75	410.89	165.13	67.19%
26,000	254.87	423.61	168.73	66.20%
27,000	263.99	436.33	172.33	65.28%
28,000	273.11	449.04	175.93	64.42%
29,000	282.23	461.76	179.53	63.61%
30,000	291.35	474.48	183.13	62.86%
40,000	382.55	601.67	219.12	57.28%
50,000	473.74	728.86	255.12	53.85%
60,000	564.94	856.05	291.11	51.53%
70,000	656.13	983.24	327.11	49.85%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 4 - TURBOTVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT (4)	PERCENT (5)
	RATES (2)	RATES (3)		
0	\$17.77	\$20.00	\$2.23	12.57%
100	18.68	21.20	2.52	13.50%
500	22.33	26.00	3.67	16.46%
1,000	26.89	32.00	5.11	19.02%
2,000	36.01	44.00	7.99	22.20%
3,000	45.12	56.00	10.88	24.10%
3,500	49.68	62.00	12.32	24.79%
4,000	54.24	68.00	13.76	25.36%
5,000	63.36	80.00	16.64	26.26%
6,000	72.48	92.00	19.52	26.93%
7,000	81.60	104.00	22.40	27.45%
8,000	90.72	116.00	25.28	27.86%
9,000	99.84	128.00	28.16	28.20%
10,000	108.96	140.00	31.04	28.49%
16,000	163.68	212.00	48.32	29.52%
20,000	200.16	260.00	59.84	29.90%
21,000	209.28	272.00	62.72	29.97%
22,000	218.40	284.00	65.60	30.04%
22,561	*	223.51	67.22	30.07%
23,000		227.52	68.48	30.10%
23,692		233.83	70.48	30.14%
24,000		236.63	71.37	30.16%
25,000		245.75	74.25	30.21%
26,000		254.87	77.13	30.26%
27,000		263.99	80.01	30.31%
28,000		273.11	82.89	30.35%
29,000		282.23	85.77	30.39%
30,000		291.35	88.65	30.43%
40,000		382.55	117.45	30.70%
50,000		473.74	146.26	30.87%
60,000		564.94	175.06	30.99%
70,000		656.13	203.87	31.07%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$21.00	\$20.00	(\$1.00)	-4.78%
100	21.00	21.73	0.72	3.44%
500	21.00	28.64	7.63	36.34%
1,000	21.00	37.28	16.27	77.47%
2,000	24.53	54.55	30.03	122.42%
3,000	36.27	71.83	35.56	98.06%
3,500	42.14	80.47	38.33	90.97%
4,000	48.01	89.10	41.10	85.61%
5,000	59.75	106.38	46.63	78.05%
6,000	71.49	123.66	52.17	72.98%
7,000	83.23	140.93	57.71	69.34%
8,000	94.97	158.21	63.24	66.60%
9,000	106.70	175.48	68.78	64.46%
10,000	118.44	192.76	74.32	62.74%
16,000	188.88	296.42	107.53	56.93%
20,000	235.84	365.52	129.68	54.98%
21,000	248.80	378.24	129.43	52.02%
22,000	261.77	390.96	129.19	49.35%
22,561	*	398.09	129.06	47.97%
23,000	274.73	403.68	128.95	46.94%
23,692	283.70	412.48	128.78	45.39%
24,000	287.69	416.40	128.71	44.74%
25,000	300.65	429.12	128.46	42.73%
26,000	313.61	441.83	128.22	40.88%
27,000	326.58	454.55	127.98	39.19%
28,000	339.54	467.27	127.73	37.62%
29,000	352.50	479.99	127.49	36.17%
30,000	365.46	492.71	127.25	34.82%
40,000	495.08	619.90	124.82	25.21%
50,000	624.70	747.09	122.39	19.59%
60,000	736.70	874.28	137.58	18.67%
70,000	848.70	1,001.47	152.77	18.00%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 6 - VALLEY WATER

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$28.99	\$20.00	(\$8.99)	-31.00%
100	28.99	21.52	(7.47)	-25.76%
500	28.99	27.60	(1.39)	-4.78%
1,000	28.99	35.20	6.21	21.44%
2,000	28.99	50.40	21.41	73.88%
3,000	28.99	65.60	36.61	126.32%
3,500	29.85	73.20	43.35	145.21%
4,000	34.18	80.80	46.62	136.39%
5,000	42.84	96.00	53.16	124.09%
6,000	51.50	111.20	59.70	115.93%
7,000	60.16	126.40	66.24	110.12%
8,000	68.82	141.60	72.78	105.77%
9,000	77.47	156.80	79.33	102.39%
10,000	86.13	172.00	85.87	99.69%
16,000	138.09	263.20	125.11	90.61%
20,000	172.72	324.00	151.28	87.59%
21,000	181.38	339.20	157.82	87.01%
22,000	190.04	354.40	164.36	86.49%
22,561	*	362.93	168.03	86.22%
23,000	198.70	369.60	170.90	86.01%
23,692	204.69	380.12	175.43	85.71%
24,000	207.36	384.80	177.44	85.57%
25,000	216.01	400.00	183.99	85.17%
26,000	224.67	415.20	190.53	84.80%
27,000	233.33	430.40	197.07	84.46%
28,000	241.99	445.60	203.61	84.14%
29,000	250.65	460.80	210.15	83.84%
30,000	259.31	476.00	216.69	83.57%
40,000	345.90	628.00	282.10	81.56%
50,000	432.48	780.00	347.52	80.35%
60,000	519.07	932.00	412.93	79.55%
70,000	605.66	1,084.00	478.34	78.98%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08%  
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 7 - SLIBCO

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$63.55	\$20.00	(\$43.55)	-68.53%
100	65.44	21.73	(43.72)	-66.80%
500	73.02	28.64	(44.38)	-60.78%
1,000	82.49	37.28	(45.21)	-54.81%
2,000	101.43	54.55	(46.88)	-46.22%
3,000	120.37	71.83	(48.54)	-40.33%
3,500	129.84	80.47	(49.37)	-38.03%
4,000	139.31	89.10	(50.21)	-36.04%
5,000	158.25	106.38	(51.87)	-32.78%
6,000	177.19	123.66	(53.53)	-30.21%
7,000	196.13	140.93	(55.20)	-28.14%
8,000	215.07	158.21	(56.86)	-26.44%
9,000	234.01	175.48	(58.53)	-25.01%
10,000	252.95	192.76	(60.19)	-23.80%
16,000	366.59	296.42	(70.17)	-19.14%
20,000	442.35	365.52	(76.83)	-17.37%
21,000	459.13	378.24	(80.89)	-17.62%
22,000	475.91	390.96	(84.95)	-17.85%
22,561	*	398.09	(87.23)	-17.97%
23,000	492.69	403.68	(89.01)	-18.07%
23,692	504.30	412.48	(91.82)	-18.21%
24,000	509.47	416.40	(93.07)	-18.27%
25,000	526.25	429.12	(97.14)	-18.46%
26,000	543.03	441.83	(101.20)	-18.64%
27,000	559.81	454.55	(105.26)	-18.80%
28,000	576.59	467.27	(109.32)	-18.96%
29,000	593.37	479.99	(113.38)	-19.11%
30,000	610.15	492.71	(117.44)	-19.25%
40,000	777.95	619.90	(158.05)	-20.32%
50,000	945.75	747.09	(198.66)	-21.01%
60,000	1,113.55	874.28	(239.27)	-21.49%
70,000	1,281.35	1,001.47	(279.88)	-21.84%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$206.49	\$232.00	\$25.51	12.35%	
1,000	218.96	247.70	28.74	13.13%	
2,000	231.42	263.40	31.98	13.82%	
3,000	243.88	279.10	35.22	14.44%	
4,000	256.35	294.80	38.45	15.00%	
5,000	268.81	310.50	41.69	15.51%	
10,000	331.13	389.00	57.87	17.48%	
16,000	405.91	483.20	77.29	19.04%	
20,000	443.84	530.40	86.56	19.50%	
30,000	538.67	648.40	109.73	20.37%	
40,000	633.50	766.40	132.90	20.98%	
50,000	728.33	884.40	156.07	21.43%	
60,000	823.16	1,002.40	179.24	21.77%	
70,000	917.99	1,120.40	202.41	22.05%	
80,000	1,012.82	1,238.40	225.58	22.27%	
90,000	1,107.65	1,356.40	248.75	22.46%	
100,000	1,202.48	1,474.40	271.92	22.61%	
200,000	2,150.78	2,654.40	503.62	23.42%	
300,000	3,099.08	3,834.40	735.32	23.73%	
400,000	4,047.37	5,014.40	967.03	23.89%	
500,000	4,995.67	6,194.40	1,198.73	24.00%	
528,207	*	5,263.16	6,527.24	1,264.08	24.02%
600,000		5,943.97	7,374.40	1,430.43	24.07%
700,000		6,689.94	8,324.40	1,634.46	24.43%
800,000		7,435.91	9,274.40	1,838.49	24.72%
900,000		8,181.88	10,224.40	2,042.52	24.96%
1,000,000		8,927.85	11,174.40	2,246.55	25.16%
1,100,000		9,673.82	12,124.40	2,450.58	25.33%
1,200,000		10,419.79	13,074.40	2,654.61	25.48%
1,300,000		11,165.75	14,024.40	2,858.65	25.60%
1,400,000		11,911.72	14,974.40	3,062.68	25.71%
1,500,000		12,657.69	15,924.40	3,266.71	25.81%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$119.67	\$131.70	\$12.03	10.05%	
1,000	119.67	148.98	29.30	24.49%	
2,000	123.19	166.25	43.06	34.95%	
3,000	134.93	183.53	48.59	36.01%	
4,000	146.67	200.80	54.13	36.91%	
5,000	158.41	218.08	59.67	37.67%	
10,000	217.11	304.46	87.35	40.23%	
16,000	287.55	408.12	120.57	41.93%	
20,000	334.51	477.22	142.71	42.66%	
30,000	464.13	604.41	140.28	30.22%	
40,000	593.75	731.60	137.85	23.22%	
50,000	723.37	858.79	135.42	18.72%	
60,000	835.37	985.98	150.61	18.03%	
70,000	947.37	1,113.17	165.80	17.50%	
80,000	1,059.36	1,240.36	181.00	17.09%	
90,000	1,171.36	1,367.55	196.19	16.75%	
100,000	1,283.36	1,494.74	211.38	16.47%	
200,000	2,403.32	2,766.64	363.32	15.12%	
300,000	3,523.29	4,038.54	515.25	14.62%	
400,000	4,643.26	5,310.44	667.18	14.37%	
500,000	5,763.23	6,582.34	819.11	14.21%	
528,207	*	6,079.14	6,941.10	861.96	14.18%
600,000		6,883.20	7,854.24	971.04	14.11%
700,000		8,003.17	9,126.14	1,122.97	14.03%
800,000		9,123.14	10,398.04	1,274.90	13.97%
900,000		10,243.11	11,669.94	1,426.83	13.93%
1,000,000		11,363.07	12,941.84	1,578.77	13.89%
1,100,000		12,483.04	14,213.74	1,730.70	13.86%
1,200,000		13,603.01	15,485.64	1,882.63	13.84%
1,300,000		14,722.98	16,757.54	2,034.56	13.82%
1,400,000		15,842.95	18,029.44	2,186.49	13.80%
1,500,000		16,962.92	19,301.34	2,338.42	13.79%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 3.08% and EADIT rate @ -1.56%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2023

Rate Zone	Residential	Commercial	Industrial	Municipal	Bulk	Total Revenues
<u>Present Rate Application</u>						
Zone 1 - Most WW Areas	\$18,352,279	\$4,370,997	\$921,691	\$671,591	\$1,696,375	\$26,012,933
Zone 2 - New Cumberland	1,677,145	317,367		14,602		2,009,115
Zone 5 - Franklin	270,442	44,344		22,043		336,829
Zone 7 - Sadsbury	965,096	115,286		1,852		1,082,235
Zone 8 - Turbotville	202,739	73,672		400		276,810
Zone 9 - Exeter	7,254,836	2,294,388	254,408	40,928	151,244	9,995,803
Zone 11 - Valley Township	2,448,912	262,792		29,663		2,741,367
Zone 12 - Foster Township	517,140	29,580	295,800	0		842,520
	\$31,688,589	\$7,508,426	\$1,471,899	\$781,079	\$1,847,618	\$43,297,612
IPP Surcharge		\$280,483	\$332,365	\$7,735	\$13,340	\$633,924
Other Revenues						\$1,029,618
<b>Total WW SSS</b>	<b>\$31,688,589</b>	<b>\$7,788,910</b>	<b>\$1,804,264</b>	<b>\$788,815</b>	<b>\$1,860,958</b>	<b>\$44,961,154</b>
<u>Proposed Rate Application</u>						
Zone 1 - Most Areas	\$22,207,402	\$5,453,977	\$1,150,783	\$838,475	\$2,117,889	\$31,768,525
Zone 2 - New Cumberland	3,018,044	\$502,884		23,563		3,544,492
Zone 5 - Franklin	314,697	\$51,600		25,650		391,947
Zone 7 - Sadsbury	1,198,644	\$143,982		2,314		1,344,940
Zone 8 - Turbotville	270,054	\$92,022		499		362,575
Zone 9 - Exeter	9,150,677	\$2,866,226	317,996	51,143	188,767	12,574,809
Zone 11 - Valley Township	3,120,988	\$340,346		37,099		3,498,433
Zone 12 - Foster Township	517,140	\$29,580	295,800	0		842,520
<b>Total WW SSS</b>	<b>\$39,797,644</b>	<b>\$9,480,616</b>	<b>\$1,764,579</b>	<b>\$978,744</b>	<b>\$2,306,656</b>	<b>\$54,328,240</b>
IPP Surcharge		\$280,483	\$332,365	\$7,735	\$13,340	\$633,924
Other Revenues						\$1,098,483
<b>Total WW SSS</b>	<b>\$39,797,644</b>	<b>\$9,761,100</b>	<b>\$2,096,944</b>	<b>\$986,480</b>	<b>\$2,319,995</b>	<b>\$56,060,646</b>
Change in Revenues	\$8,109,055	\$1,972,190	\$292,681	\$197,665	\$459,037	\$11,099,492
% Change in Revenues	25.59%	26.27%	19.88%	25.31%	24.84%	25.64%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

<b>Residential Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most WW Areas	7,740,897	\$15,799,526	7,569,049	\$736,162	\$18,604,161	7,436,591	\$18,352,279	\$22,207,402	21.00%
Zone 2 - New Cumberland	1,053,447	1,660,603	1,030,061	67,237	1,699,212	1,012,035	1,677,145	3,018,044	80.00%
Zone 5 - Franklin		248,776		10,701	270,442		270,442	314,697	16.00%
Zone 7 - Sadsbury	417,151	926,115	407,890	38,737	978,955	400,752	965,096	1,198,644	24.00%
Zone 8 - Turbotville	91,576	175,489	89,543	8,134	205,559	87,976	202,739	270,054	33.00%
Zone 9 - Exeter	3,082,225	5,948,209	3,013,800	291,049	7,355,354	2,961,058	7,254,836	9,150,677	26.00%
Zone 11 - Valley Township	627,299	2,448,912	627,299	0	2,448,912	627,299	2,448,912	3,120,988	27.00%
Zone 12 - Foster Township		0		0	517,140		517,140	517,140	0.00%
<b>Total Residential</b>	<b>13,012,596</b>	<b>\$27,207,631</b>	<b>12,737,642</b>	<b>\$1,152,021</b>	<b>\$32,079,736</b>	<b>12,525,711</b>	<b>\$31,688,589</b>	<b>\$39,797,644</b>	<b>26.00%</b>



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 1 - Most WW Areas	Annualized 2021			Proforma 2022				Proforma 2023			Proforma 2023		
	2021 Billing Determinants	2021 Rate	Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	230,963	\$11.00	\$2,540,594	230,963	\$11.00	\$104,672	\$2,645,267	230,963	\$11.00	\$2,645,267	\$14.30	\$3,302,772	24.86%
Consumption Charges Usage (100 Gallons)	7,108,135	\$1.6467	\$11,704,966	7,108,135	\$1.9494	\$570,892	\$14,427,490	6,950,334	\$1.9494	\$14,119,874	\$2.5340	\$17,612,147	24.73%
Flat (Unmetered)	10,262	\$67.94	\$697,168	10,431	\$78.41	\$33,697	\$851,586	10,431	\$78.41	\$851,586	\$95.00	\$990,939	16.36%
<u>Low Income:</u>													
Service Charge	14,768	\$11.00	\$162,446	14,768	\$11.00	\$6,693	\$169,139	14,768	\$11.00	\$169,139	\$14.30	\$211,180	24.86%
Consumption Charges Usage (100 Gallons)	632,762	\$1.6467	\$1,041,970	632,762	\$1.9494	\$50,820	\$1,284,327	618,715	\$1.9494	\$1,256,943	\$2.5340	\$1,567,824	24.73%
Flat (Unmetered)	46	\$67.94	\$3,139	46	\$78.41	\$149	\$3,772	46	\$78.41	\$3,772	\$95.00	\$4,389	16.36%
Low Income Discount (30%)			(\$362,266)			(\$17,299)	(\$437,171)			(\$428,956)			
Low Income Discount Tier 1												(\$784,693)	
Low Income Discount Tier 2												(305,049)	
Low Income Discount Tier 3												(74,367)	
<u>Adjustment (1):</u>													
Flat (Unmetered)	169	\$67.94	\$11,509										
<u>Adjustment (2):</u>													
Usage (100 Gallons)				(157,801)	\$1.9494	(\$12,674)	(\$320,290)	(121,631)	\$1.9494	(\$249,781)	\$2.5340	(\$308,213)	23.39%
Usage (100 Gallons) Low Income				(14,047)	1.3646	(\$790)	(\$19,959)	(10,828)	1.3646	(15,565)			
Usage Low Income Tier 1												(\$3,018)	
Usage Low Income Tier 2												(3,840)	
Usage Low Income Tier 3												(2,670)	
<b>Total Zone 1 Residential</b>			<b>\$15,799,526</b>			<b>\$736,162</b>	<b>\$18,604,161</b>			<b>\$18,352,279</b>		<b>\$22,207,402</b>	21.01%

Note (1) Adjustment to annualize Delaware Sewer Co acquired in May 2021.  
Note (2) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate Revenue	2022 Billing Determinants	Proforma 2022 Rate Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 2 - New Cumberland</b>											
Service Charge	33,417	\$11.00	33,417	\$11.00	\$15,144	33,417	\$11.00	\$382,729	\$14.30	\$477,859	24.86%
Consumption Charges Usage (100 Gallons)	1,036,752	\$1.2300	1,036,752	\$1.2300	\$52,538	1,013,736	\$1.2300	\$1,299,434	\$2.5340	\$2,568,807	97.69%
<u>Low Income:</u>											
Service Charge	447	\$11.00	447	\$11.00	\$202	447	\$11.00	\$5,116	\$14.30	\$6,388	24.86%
Consumption Charges Usage (100 Gallons)	16,695	\$1.2300	16,695	\$1.2300	\$846	16,325	\$1.2300	\$20,926	\$2.5340	\$41,367	97.69%
Low Income Discount (30%)		(\$7,635)			(\$315)			(\$7,813)			
Low Income Discount Tier 1										(\$21,012)	
Low Income Discount Tier 2										(8,168)	
Low Income Discount Tier 3										(1,991)	
<u>Adjustment (1):</u>											
Usage (100 Gallons)			(23,016)	\$1.2300	(\$1,166)	(17,740)	\$1.2300	(\$22,987)	\$2.5340	(\$44,954)	95.56%
Usage (100 Gallons) Low Income			(371)	0.8610	(\$13)	(286)	0.8610	(259)			
Usage Low Income Tier 1										(\$80)	
Usage Low Income Tier 2										(101)	
Usage Low Income Tier 3										(70)	
<b>Total Zone 2 Residential</b>		<b>\$1,660,603</b>			<b>\$67,237</b>			<b>\$1,677,145</b>		<b>\$3,018,044</b>	79.95%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	Annualized					Proforma	Proforma	Proforma			Proforma		
	2021 Billing		2021	2022 Billing		DSIC	2022	2023 Billing	Present	2023	Proposed	2023 Revenue	% Percent
Zone 5 - Franklin	Determinants	2021 Rate	Revenue	Determinants	2022 Rate	Revenues	Revenue	Determinants	Rate	Revenue	Rate	@ Proposed Rate	Change
Flat (Unmetered)	3,279	\$75.10	\$246,253	3,279	\$78.41	\$10,593	\$267,699	3,279	\$78.41	\$267,699	\$95.00	\$311,505	16.36%
Low Income:													
Service Charge	48	\$75.10	\$3,605	48	\$78.41	\$155	\$3,919	48	\$78.41	\$3,919	\$95.00	\$4,560	16.36%
Low Income Discount (30%)			(\$1,081)			(\$47)	(\$1,176)			(\$1,176)			
Low Income Discount Tier 1													
Low Income Discount Tier 2													
Low Income Discount Tier 3												(1,368)	
Total Zone 5 Residential			\$248,776			\$10,701	\$270,442			\$270,442		\$314,697	16.36%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 7 - Sadsbury</b>													
Service Charge	13,375	\$25.00	\$334,377	13,375	\$11.00	\$6,062	\$153,187	13,375	\$11.00	\$153,187	\$14.30	\$191,264	24.86%
Consumption Charges Usage (100 Gallons)	411,575	\$1.4180	\$583,613	411,575	\$1.9494	\$33,056	\$835,380	402,438	\$1.9494	\$817,568	\$2.5340	\$1,019,778	24.73%
<u>Low Income:</u>													
Service Charge	148	\$25.00	\$3,700	148	\$11.00	\$67	\$1,695	148	\$11.00	\$1,695	\$14.30	\$2,116	24.86%
Consumption Charges Usage (100 Gallons)	5,576	\$1.4180	\$7,907	5,576	\$1.9494	\$448	\$11,318	5,452	\$1.9494	\$11,077	\$2.5340	\$13,816	24.73%
Low Income Discount (30%)			(\$3,482)			(\$154)	(\$3,904)			(\$3,832)			
Low Income Discount Tier 1												(\$7,010)	
Low Income Discount Tier 2												(2,725)	
Low Income Discount Tier 3												(664)	
<u>Adjustment (1):</u>													
Usage (100 Gallons)				(9,137)	\$1.9494	(\$734)	(\$18,545)	(7,043)	\$1.9494	(\$14,463)	\$2.5340	(\$17,846)	23.39%
Usage (100 Gallons) Low Income				(124)	1.3646	(\$7)	(\$176)	(95)	1.3646	(\$137)			
Usage Low Income Tier 1												(\$27)	
Usage Low Income Tier 2												(34)	
Usage Low Income Tier 3												(24)	
<b>Total Zone 7 Residential</b>			<b>\$926,115</b>			<b>\$38,737</b>	<b>\$978,955</b>			<b>\$965,096</b>		<b>\$1,198,644</b>	24.20%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	2021 Billing		Annualized 2021	2022 Billing		Proforma DSIC	Proforma 2022	2023 Billing		Present	Proforma 2023	Proforma		
Zone 8 - Turbotville	Determinants	2021 Rate	Revenue	Determinants	2022 Rate	Revenues	Revenue	Determinants	Rate		Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	3,270	\$11.00	\$35,971	3,270	\$11.00	\$1,482	\$37,453	3,270	\$11.00		\$37,453	\$14.30	\$46,762	24.86%
Consumption Charges Usage (100 Gallons)	91,576	\$1.5205	\$139,241	91,576	\$1.8000	\$6,791	\$171,628	89,543	\$1.8000		\$167,969	\$2.5340	\$226,902	35.09%
<i>Low Income:</i>														
Service Charge	36	\$11.00	\$396	36	\$11.00	\$16	\$412	36	\$11.00		\$412	\$14.30	\$515	24.85%
Consumption Charges Usage (100 Gallons)	0	\$1.5205	\$0	0	\$1.8000	\$0	\$0	0	\$1.8000		\$0	\$2.5340	\$0	0.00%
Low Income Discount (30%)			(\$119)			(\$5)	(\$124)				(\$124)			
Low Income Discount Tier 1														
Low Income Discount Tier 2														
Low Income Discount Tier 3													(\$154)	
<i>Adjustment (1):</i>														
Usage (100 Gallons)				(2,033)	\$1.8000	(\$151)	(\$3,810)	(1,567)	\$1.8000		(\$2,971)	\$2.5340	(\$3,971)	33.63%
Total Zone 8 Residential			\$175,489	Total Zone 8 Residential			\$8,134 \$205,559	Total Zone 8 Residential			\$202,739	Total Zone 8 Residential \$270,054 33.20%		

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 9 - Exeter</b>													
Service Charge	85,718	\$11.00	\$942,894	85,718	\$11.00	\$38,847	\$981,741	85,718	\$11.00	\$981,741	\$14.30	\$1,225,762	24.86%
Consumption Charges Usage (100 Gallons)	3,056,208	\$1.5262	\$4,664,385	3,056,208	\$1.9107	\$240,587	\$6,080,084	2,988,360	\$1.9107	\$5,950,447	\$2.5340	\$7,572,505	27.26%
Flat (Unmetered)	4,845	\$63.78	\$309,017	4,845	\$77.07	\$15,384	\$388,792	4,845	\$77.07	\$388,792	\$95.00	\$460,279	18.39%
<u>Low Income:</u>													
Service Charge	535	\$11.00	\$5,883	535	\$11.00	\$242	\$6,126	535	\$11.00	\$6,126	\$14.30	\$7,648	24.86%
Consumption Charges Usage (100 Gallons)	26,017	\$1.5262	\$39,707	26,017	\$1.9107	\$2,048	\$51,759	25,439	\$1.9107	\$50,655	\$2.5340	\$64,463	27.26%
Low Income Discount (30%)			(\$13,677)			(\$687)	(\$17,365)			(\$17,034)			
Low Income Discount Tier 1												(\$31,729)	
Low Income Discount Tier 2												(12,335)	
Low Income Discount Tier 3												(3,007)	
<u>Adjustment (1):</u>													
Usage (100 Gallons)				(67,848)	\$1.9107	(\$5,341)	(\$134,978)	(52,296)	\$1.9107	(\$105,264)	\$2.5340	(\$132,519)	25.89%
Usage (100 Gallons) Low Income				(578)	1.3375	(32)	(804)	(445)	1.3375	(\$627)			
Usage Low Income Tier 1												(\$124)	
Usage Low Income Tier 2												(158)	
Usage Low Income Tier 3												(110)	
<b>Total Zone 9 Residential</b>			<b>\$5,948,209</b>			<b>\$291,049</b>	<b>\$7,355,354</b>			<b>\$7,254,836</b>		<b>\$9,150,677</b>	26.13%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 11 - Valley Township	Annualized 2021			Proforma DSIC 2022			Proforma 2023			Proforma 2023 Revenue @ Proposed Rate		
	2021 Billing Determinants	2021 Rate	Revenue	2022 Billing Determinants	2022 Rate	Revenues	2023 Billing Determinants	Present Rate	Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	1,381	\$59.67	\$82,411	19,548	\$59.67	\$1,166,429	19,548	\$59.67	\$1,166,429	\$75.00	\$1,466,100	25.69%
Consumption Charges												
Usage (100 Gallons):												
First 3,400 Gallons	34,711	\$0.0000	\$0	498,108	\$0.0000	\$0	498,108	\$0.0000	\$0	\$0.0000	\$0	
All Over 3,400 Gallons	9,207	1.1200	10,312	129,191	1.1200	144,694	129,191	1.1200	144,694	\$1.4000	180,868	
Flat (Unmetered)	506	\$73.33	\$37,135	15,516	\$73.33	\$1,137,788	15,516	\$73.33	\$1,137,788	\$95.00	\$1,474,020	29.55%
Adjustment (1):												
Service Charge	18,167	\$59.67	\$1,084,018									
Consumption Charges												
Usage (100 Gallons):												
First 3,400 Gallons	463,397	\$0.0000	\$0									
All Over 3,400 Gallons	119,984	1.1200	134,383									
Flat (Unmetered)	15,010	\$73.33	\$1,100,653									
<b>Total Zone 11 Residential</b>			<b>\$2,448,912</b>			<b>\$0 \$2,448,912</b>			<b>\$2,448,912</b>		<b>\$3,120,988</b>	27.44%

Note (1) Adjustment to annualize Valley Township WW acquired in November 2021.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 12 - Foster Township</b>													
Flat (Unmetered)			\$0	6,084	\$85.00		\$517,140	6,084	\$85.00	\$517,140	\$85.00	\$517,140	0.00%
<b>Total Zone 12 Residential</b>			<u><u>\$0</u></u>			<u><u>\$0</u></u>	<u><u>\$517,140</u></u>			<u><u>\$517,140</u></u>		<u><u>\$517,140</u></u>	0.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most WW Areas	2,570,961	\$3,687,873	2,543,709	\$174,203	\$4,402,441	2,521,833	\$4,370,997	\$5,453,977	25.00%
Zone 2 - New Cumberland	210,132	308,912	207,905	12,632	319,227	206,117	317,367	502,884	58.00%
Zone 5 - Franklin		40,791		1,755	44,344		44,344	51,600	16.00%
Zone 7 - Sadsbury	57,250	108,434	56,643	4,590	115,987	56,156	115,286	143,982	25.00%
Zone 8 - Turbotville	32,150	57,518	31,810	2,931	74,065	31,536	73,672	92,022	25.00%
Zone 9 - Exeter	1,494,013	1,810,294	1,478,177	91,511	2,312,644	1,465,464	2,294,388	2,866,226	25.00%
Zone 11 - Valley Township	17,680	262,792	17,680	0	262,792	17,680	262,792	340,346	30.00%
Zone 12 - Foster Township		0		0	29,580		29,580	29,580	0.00%
IPP Surcharge		\$280,483			\$280,483		\$280,483	\$280,483	0.00%
<b>Total Commercial</b>	<b>4,382,187</b>	<b>\$6,557,098</b>	<b>4,335,923</b>	<b>\$287,621</b>	<b>\$7,841,563</b>	<b>4,298,786</b>	<b>\$7,788,910</b>	<b>\$9,761,100</b>	<b>25.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 1 - Most WW Areas</b>													
Service Charge	19,245	\$27.50	\$529,230	19,245	\$27.50	\$21,804	\$551,034	19,245	\$27.50	\$551,034	\$35.80	\$688,961	25.03%
Consumption Charges Usage per 100 Gallons:	2,570,961	\$1.2142	\$3,121,661	2,570,961	\$1.4374	\$152,255	\$3,847,754	2,543,709	\$1.4374	\$3,808,582	\$1.8690	\$4,754,191	24.83%
Flat Rate (Unmetered)	544	\$67.94	\$36,982	544	\$78.41	\$1,758	\$44,439	544	\$78.41	\$44,439	\$95.00	\$51,711	
<i>Adjustment (1):</i> Usage (100 Gallons)				(27,252)	\$1.4374	(\$1,614)	(\$40,786)	(21,876)	\$1.4374	(\$33,058)	\$1.8690	(\$40,886)	23.68%
<b>Total Zone 1 Commercial</b>			<b>\$3,687,873</b>			<b>\$174,203</b>	<b>\$4,402,441</b>			<b>\$4,370,997</b>		<b>\$5,453,977</b>	24.78%

Note (1) Adjustment to account for the decline in usage of metered customers.

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 2 - New Cumberland</b>													
Service Charge	3,286	\$27.50	\$90,374	3,286	\$27.50	\$3,723	\$94,098	3,286	\$27.50	\$94,097	\$35.80	\$117,651	25.03%
Consumption Charges Usage per 100 Gallons:	210,132	\$1.0400	\$218,538	210,132	\$1.0400	\$9,004	\$227,542	207,905	\$1.0400	\$225,225	\$1.8690	\$388,575	72.53%
<i>Adjustment (1):</i> Usage (100 Gallons)				(2,227)	\$1.0400	(\$95)	(\$2,412)	(1,788)	\$1.0400	(\$1,955)	\$1.8690	(\$3,342)	70.94%
<b>Total Zone 2 Commercial</b>			<b>\$308,912</b>			<b>\$12,632</b>	<b>\$319,227</b>			<b>\$317,367</b>		<b>\$502,884</b>	58.46%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 5 - Franklin</b>													
Flat (Unmetered)	543	\$75.10	\$40,791	543	\$78.41	\$1,755	\$44,344	543	\$78.41	\$44,344	\$95.00	\$51,600	16.36%
<b>Total Zone 5 Commercial</b>			<b>\$40,791</b>			<b>\$1,755</b>	<b>\$44,344</b>			<b>\$44,344</b>		<b>\$51,600</b>	16.36%
<b>Zone 7 - Sadsbury</b>													
Service Charge	1,090	\$25.00	\$27,253	1,090	\$27.50	\$1,235	\$31,214	1,090	\$27.50	\$31,213	\$35.80	\$39,026	25.03%
Consumption Charges													
Usage per 100 Gallons:	57,250	\$1.4180	\$81,181	57,250	\$1.4374	\$3,390	\$85,682	56,643	\$1.4374	\$84,809	\$1.8690	\$105,866	24.83%
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(607)	\$1.4374	(\$36)	(\$908)	(487)	\$1.4374	(\$736)	\$1.8690	(\$910)	23.68%
<b>Total Zone 7 Commercial</b>			<b>\$108,434</b>			<b>\$4,590</b>	<b>\$115,987</b>			<b>\$115,286</b>		<b>\$143,982</b>	24.89%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 8 - Turbotville</b>													
Service Charge	924	\$20.00	\$18,481	924	\$27.50	\$1,047	\$26,458	924	\$27.50	\$26,458	\$35.80	\$33,081	25.03%
Consumption Charges Usage per 100 Gallons:	32,150	\$1.2142	\$39,037	32,150	\$1.4374	\$1,904	\$48,117	31,810	\$1.4374	\$47,627	\$1.8690	\$59,452	24.83%
<i>Adjustment (1):</i> Usage (100 Gallons)				(341)	\$1.4374	(\$20)	(\$510)	(274)	\$1.4374	(\$413)	\$1.8690	(\$511)	23.74%
<b>Total Zone 8 Commercial</b>			<b>\$57,518</b>			<b>\$2,931</b>	<b>\$74,065</b>			<b>\$73,672</b>		<b>\$92,022</b>	24.91%

Note (1) Adjustment to account for the decline in usage of metered customers.

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 9 - Exeter</b>													
Service Charge	3,193	\$27.50	\$87,818	3,193	\$27.50	\$3,618	\$91,436	3,193	\$27.50	\$91,436	\$35.80	\$114,323	25.03%
Consumption Charges Usage per 100 Gallons:	1,494,013	\$1.1471	\$1,713,782	1,494,013	\$1.4361	\$88,397	\$2,233,949	1,478,177	\$1.4361	\$2,211,206	\$1.8690	\$2,762,712	24.94%
Flat Rate (Unmetered)	136	\$63.78	\$8,694	136	\$77.07	\$433	\$10,939	136	\$77.07	\$10,939	\$95.00	\$12,950	18.39%
<i>Adjustment (1):</i> Usage (100 Gallons)				(15,837)	\$1.4361	(\$937)	(\$23,680)	(12,712)	\$1.4361	(\$19,193)	\$1.8690	(\$23,759)	23.79%
<b>Total Zone 9 Commercial</b>			<b>\$1,810,294</b>			<b>\$91,511</b>	<b>\$2,312,644</b>			<b>\$2,294,388</b>		<b>\$2,866,226</b>	24.92%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 11 - Valley Township</b>												
Service Charge	6	\$59.67	\$354	132	\$59.67	\$7,876	132	\$59.67	\$7,876	\$75.00	\$9,900	25.70%
Consumption Charges												
First 3,400 Gallons	96	\$0.0000	\$0	1,911	\$0.0000	\$0	1,911	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 3,400 Gallons	124	1.1200	139	14,685	1.1200	16,447	14,685	1.1200	16,447	1.4000	20,558	25.00%
Westwood Fire Company												
All Usage (100 Gallons):	80	\$0.0000	\$0	408	\$0.0000	\$0	408	\$0.0000	\$0	\$0.0000	\$0	0.00%
First 3,400 Gallons				677	0.0000	0	677	0.0000	0	1.4000	948	0.00%
All Over 3,400 Gallons												
Flat Rate (Unmetered)	140	\$73.33	\$10,236	3,252	\$73.33	\$238,469	3,252	\$73.33	\$238,469	\$95.00	\$308,940	29.55%
<i>Adjustment (1):</i>												
Service Charge	126	\$59.67	\$7,523									
Consumption Charges												
Usage (100 Gallons):												
First 3,400 Gallons	1,815	\$0.0000	\$0									
All Over 3,400 Gallons	14,561	1.1200	16,308									
<i>Adjustment (2):</i>												
Consumption Charges												
Usage (100 Gallons):												
First 3,400 Gallons	328	\$0.0000	\$0									
All Over 3,400 Gallons	677	0.0000	0									
Flat (Unmetered)	3,112	\$73.33	\$228,233									
<b>Total Zone 11 Commercial</b>		<b>\$262,792</b>			<b>\$0</b>	<b>\$262,792</b>			<b>\$262,792</b>		<b>\$340,346</b>	29.51%

Note (1) Adjustment to annualize Valley Township WW acquired in November 2021.

Note (2) Adjustment to annualize Westwood Fire Company usage.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 12 - Foster Township	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Flat (Unmetered)			\$0	348	\$85.00		\$29,580	348	\$85.00	\$29,580	\$85.00	\$29,580	0.00%
Total Zone 12 Commercial			<u>\$0</u>			<u>\$0</u>	<u>\$29,580</u>			<u>\$29,580</u>		<u>\$29,580</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

<b>Industrial Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most WW Areas	690,263	\$863,314	690,263	\$36,471	\$921,691	690,263	\$921,691	\$1,150,783	25.00%
Zone 2 - New Cumberland									
Zone 5 - Franklin									
Zone 7 - Sadsbury									
Zone 8 - Turbotville									
Zone 9 - Exeter	167,844	195,834	167,844	10,067	254,408	167,844	254,408	317,996	25.00%
Zone 11 - Valley Township									
Zone 12 - Foster Township		0		0	295,800		295,800	295,800	0.00%
IPP Surcharge		\$332,365			\$332,365		\$332,365	\$332,365	0.00%
<b>Total Industrial</b>	<b>858,107</b>	<b>\$1,391,513</b>	<b>858,107</b>	<b>\$46,538</b>	<b>\$1,804,264</b>	<b>858,107</b>	<b>\$1,804,264</b>	<b>\$2,096,944</b>	<b>16.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 1 - Most WW Areas</b>													
Service Charge	8	\$27.50	\$220	8	\$27.50	\$9	\$229	8	\$27.50	\$229	\$35.80	\$286	25.03%
Consumption Charges													
Usage per 100 Gallons:	13	\$1.2142	\$16	13	\$1.4374	\$1	\$19	13	\$1.4374	\$19	\$1.8690	\$24	24.87%
Special Rate:													
Mittal Steel & Victory Bewing													
Service Charge	24	\$275.00	\$6,600	24	\$275.00	\$272	\$6,872	24	\$275.00	\$6,872	\$357.00	\$8,568	
Usage (100 Gallons)	690,250	0.9300	641,933	690,250	0.9300	26,448	668,380	690,250	0.9300	668,380	1.2090	834,512	
Special Rate (Flat):													
Knouse Foods	12	\$5,030.03	\$60,360	12	\$5,558.41	\$2,748	\$69,449	12	\$5,558.41	\$69,449	\$7,226.00	\$86,712	
Penn State Special Metals	11	1,737.57	19,113	12	1,912.95	946	23,901	12	1,912.95	23,901	2,487.00	29,844	
PSC Metals	11	672.71	7,400	12	740.61	366	9,253	12	740.61	9,253	963.00	11,556	
Koppel Steel	12	10,438.49	125,262	12	11,492.09	5,682	143,587	12	11,492.09	143,587	14,940.00	179,280	
Adjustments (1):													
Penn State Special Metals	1	\$1,737.57	\$1,738										
PSC Metals	1	672.71	673										
<b>Total Zone 1 Industrial</b>			<b>\$863,314</b>			<b>\$36,471</b>	<b>\$921,691</b>			<b>\$921,691</b>		<b>\$1,150,783</b>	24.86%

Note (1): Adjustments to annualize Penn State Special Metals and PSC Metals 11 months bills in 2021.

	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 9 - Exeter WW</b>													
Service Charge	120	\$27.50	\$3,300	120	\$27.50	\$136	\$3,436	120	\$27.50	\$3,436	\$35.80	\$4,296	25.03%
Consumption Charges													
Usage per 100 Gallons:	167,844	\$1.1471	\$192,534	167,844	\$1.4361	\$9,931	\$250,972	167,844	\$1.4361	\$250,972	\$1.8690	\$313,700	24.99%
<b>Total Zone 9 Industrial</b>			<b>\$195,834</b>			<b>\$10,067</b>	<b>\$254,408</b>			<b>\$254,408</b>		<b>\$317,996</b>	24.99%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	DSiC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Zone 12 - Foster Township													
Flat (Unmetered)			\$0	3,480	\$85.00	\$0	\$295,800	3,480	\$85.00	\$295,800	\$85.00	\$295,800	0.00%
Total Zone 12 Industrial			<u>\$0</u>			<u>\$0</u>	<u>\$295,800</u>			<u>\$295,800</u>		<u>\$295,800</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

<b>Municipal Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most WW Areas	406,987	\$558,659	403,609	\$26,754	\$676,116	400,461	\$671,591	\$838,475	25.00%
Zone 2 - New Cumberland	10,477	14,196	10,390	581	14,687	10,309	14,602	23,563	61.00%
Zone 5 - Franklin		20,277		872	22,043		22,043	25,650	16.00%
Zone 7 - Sadsbury	616	1,698	611	74	1,859	606	1,852	2,314	25.00%
Zone 8 - Turbotville	38	286	38	16	400	37	400	499	25.00%
Zone 9 -Exeter	26,485	32,253	26,266	1,631	41,222	26,061	40,928	51,143	25.00%
Zone 11 - Valley Township	25,559	29,663	25,559	0	29,663	25,559	29,663	37,099	25.00%
Zone 12 - Foster Township									0.00%
IPP Surcharge		\$7,735			\$7,735		\$7,735	\$7,735	0.00%
<b>Total Municipal</b>	<b>470,162</b>	<b>\$664,768</b>	<b>466,472</b>	<b>\$29,928</b>	<b>\$793,726</b>	<b>463,033</b>	<b>\$788,815</b>	<b>\$986,480</b>	<b>25.00%</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 1 - Most WW Areas</b>													
Service Charge	712	\$27.50	\$19,571	712	\$27.50	\$806	\$20,377	712	\$27.50	\$20,377	\$35.80	\$25,477	25.03%
Consumption Charges Usage per 100 Gallons:	406,987	\$1.2142	\$494,164	406,987	\$1.4374	\$24,102	\$609,105	403,609	\$1.4374	\$604,250	\$1.8690	\$754,345	24.84%
Special Rate: Strattanville Borough	12	\$3,743.74	\$44,925	12	\$4,137.00	\$2,045	\$51,689	12	\$4,137.00	\$51,689	\$5,378.00	\$64,536	24.85%
Adjustment (1): Usage (100 Gallons)				(3,378)	\$1.4374	(\$200)	(\$5,056)	(3,148)	\$1.4374	(\$4,725)	\$1.8690	(\$5,884)	24.52%
<b>Total Zone 1 Municipal</b>			<b>\$558,659</b>			<b>\$26,754</b>	<b>\$676,116</b>			<b>\$671,591</b>		<b>\$838,475</b>	24.85%

Note (1) Adjustment to account for the decline in usage of metered customers.

	2021 Billing Determinants	2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 2 - New Cumberland</b>													
Service Charge	120	\$27.50	\$3,300	120	\$27.50	\$136	\$3,436	120	\$27.50	\$3,436	\$35.80	\$4,296	25.03%
Consumption Charges Usage per 100 Gallons:	10,477	\$1.0400	\$10,896	10,477	\$1.0400	\$449	\$11,345	10,390	\$1.0400	\$11,255	\$1.8690	\$19,419	72.54%
Adjustment (1): Usage (100 Gallons)				(87)	\$1.0400	(\$4)	(\$94)	(81)	\$1.0400	(\$88)	\$1.8690	(\$151)	72.09%
<b>Total Zone 2 Municipal</b>			<b>\$14,196</b>			<b>\$581</b>	<b>\$14,687</b>			<b>\$14,602</b>		<b>\$23,563</b>	61.37%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 5 - Franklin</b>													
Flat (Unmetered)	270	\$75.10	\$20,277	270	\$78.41	\$872	\$22,043	270	\$78.41	\$22,043	\$95.00	\$25,650	16.36%
<b>Total Zone 5 Municipal</b>			<b>\$20,277</b>			<b>\$872</b>	<b>\$22,043</b>			<b>\$22,043</b>		<b>\$25,650</b>	16.36%
<b>Zone 7 - Sadsbury</b>													
Service Charge	33	\$25.00	\$825	33	\$27.50	\$37	\$945	33	\$27.50	\$945	\$35.80	\$1,181	25.03%
Consumption Charges													
Usage per 100 Gallons:	616	\$1.4180	\$873	616	\$1.4374	\$36	\$922	611	\$1.4374	\$915	\$1.8690	\$1,142	24.84%
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(5)	\$1.4374	(\$0)	(\$8)	(5)	\$1.4374	(\$7)	\$1.8690	(\$9)	24.65%
<b>Total Zone 7 Municipal</b>			<b>\$1,698</b>			<b>\$74</b>	<b>\$1,859</b>			<b>\$1,852</b>		<b>\$2,314</b>	24.94%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 8 - Turbotville</b>													
Service Charge	12	\$20.00	\$240	12	\$27.50	\$14	\$344	12	\$27.50	\$344	\$35.80	\$430	25.03%
Consumption Charges													
Usage per 100 Gallons:	38	\$1.2142	\$46	38	\$1.4374	\$2	\$57	38	\$1.4374	\$56	\$1.8690	\$70	24.84%
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(0)	\$1.4374	(\$0)	(\$0)	(0)	\$1.4374	(\$0)	\$1.8690	(\$1)	22.73%
<b>Total Zone 8 Municipal</b>			<b>\$286</b>			<b>\$16</b>	<b>\$400</b>			<b>\$400</b>		<b>\$499</b>	25.00%

Note (1) Adjustment to account for the decline in usage of metered customers.

	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 9 - Exeter</b>													
Service Charge	68	\$27.50	\$1,871	68	\$27.50	\$77	\$1,948	68	\$27.50	\$1,948	\$35.80	\$2,436	25.03%
Consumption Charges													
Usage per 100 Gallons:	26,485	\$1.1471	\$30,381	26,485	\$1.4361	\$1,567	\$39,603	26,266	\$1.4361	\$39,287	\$1.8690	\$49,090	24.95%
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(220)	\$1.4361	(\$13)	(\$329)	(205)	\$1.4361	(\$307)	\$1.8690	(\$383)	24.63%
<b>Total Zone 9 Municipal</b>			<b>\$32,253</b>			<b>\$1,631</b>	<b>\$41,222</b>			<b>\$40,928</b>		<b>\$51,143</b>	24.96%

Note (1) Adjustment to account for the decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 11 - Valley WW</b>												
Service Charge	1	\$59.67	\$41	48	\$59.67	\$2,864	48	\$59.67	\$2,864	\$75.00	\$3,600	25.69%
Consumption Charges												
First 3,400 Gallons	23	\$0.0000	\$0	1,631	\$0.0000	\$0	1,631	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 3,400 Gallons	107	1.1200	120	23,928	1.1200	26,799	23,928	1.1200	26,799	\$1.4000	33,499	25.00%
<i>Adjustment (1):</i>												
Service Charge	47	\$59.67	\$2,823									
Consumption Charges												
Usage (100 Gallons):												
First 3,400 Gallons	1,608	\$0.0000	\$0									
All Over 3,400 Gallons	23,821	1.1200	26,679									
<b>Total Zone 11 Municipal</b>		<b>\$29,663</b>			<b>\$0</b>	<b>\$29,663</b>			<b>\$29,663</b>		<b>\$37,099</b>	25.07%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Bulk WW Class	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	2023 Revenues Proforma @ Present Rate	2023 Revenues Proforma @ Proposed Rate	% Percent Change
Zone 1 - Most WW Areas	1,667,636	\$1,626,756	1,667,636	\$67,125	\$1,696,375	1,667,636	\$1,696,375	\$2,117,889	25.00%
Zone 2 - New Cumberland									
Zone 5 - Franklin									
Zone 7 - Sadsbury									
Zone 8 - Turbotville									
Zone 9 - Exeter	435,951	124,508	435,951	5,985	151,244	435,951	151,244	188,767	25.00%
Zone 11 - Valley Township									
Zone 12 - Foster Township									0.00%
IPP Surcharge		\$13,340			\$13,340		\$13,340	\$13,340	0.00%
<b>Total Bulk WW</b>	<u>2,103,587</u>	<u>\$1,764,603</u>	<u>2,103,587</u>	<u>\$73,110</u>	<u>\$1,860,958</u>	<u>2,103,587</u>	<u>\$1,860,958</u>	<u>\$2,319,995</u>	25.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Zone 1 - Most WW Areas	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	48	\$275.00	\$13,079	36	\$275.00	\$408	\$10,308	36	\$275.00	\$10,308	\$357.00	\$12,852	24.68%
Consumption Charges Usage per 100 Gallons:	4,937,437	\$0.9639	\$4,759,196	1,659,396	\$0.9639	\$65,899	\$1,665,391	1,659,396	\$0.9639	\$1,665,391	\$1.2530	\$2,079,223	24.85%
Service Charge	345	\$11.00	\$3,795	345	\$11.00	\$156	\$3,951	345	\$11.00	\$3,951	\$14.30	\$4,934	24.86%
Consumption Charges Usage per 100 Gallons:	8,240	1.6467	13,569	8,240	1.9494	662	16,725	8,240	1.9494	16,725	2.5340	20,880	24.85%
<i>Adjustment (1):</i>													
Service Charge	(12)	\$275.00	(\$3,179)										
Consumption Charges Usage per 100 Gallons:	(3,278,041)	\$0.9639	(\$3,159,704)										
<b>Total Zone 1 Bulk WW</b>			<b>1,626,756</b>			<b>67,125</b>	<b>1,696,375</b>			<b>1,696,375</b>		<b>2,117,889</b>	24.85%

Note (1) Adjustment for Valley Township change from bulk wastewater to direct services to customers

Zone 9 - Exeter WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Consumption Charges Usage per 100 Gallons:	327,986	\$0.2856	\$93,673	435,951	\$0.3332	\$5,985	\$151,244	435,951	\$0.3332	\$151,244	\$0.4330	\$188,767	24.81%
<i>Adjustment (1):</i>													
Consumption Charges Usage per 100 Gallons:	107,965	0.2856	30,835										
<b>Total Zone 9 Bulk WW</b>			<b>\$124,508</b>			<b>\$5,985</b>	<b>\$151,244</b>			<b>\$151,244</b>		<b>\$188,767</b>	24.81%

Note (1) Adjustment to account for the 4th quarter bill for an account which posted January 2022.



PENNSYLVANIA-AMERICAN WATER COMPANY  
MISCELLANEOUS AND OTHER OPERATING REVENUES  
WASTEWATER SSS OPERATIONS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

		Per Books		Adjusted				Proposed
		2021	Adjustments	2021	Adjustments	2022	Adjustments	2023
536	Guaranteed Revenues	\$0		\$0		\$0		\$0
532	Late Payment Fees	142,977	91,670	234,647	42,419	277,066	(2,801)	343,129
536	Miscellaneous Services	755,354		755,354		755,354		755,354
472	Rents From Property	0		0		0		0
473	Intercompany Rent	0		0		0		0
<b>Total Other Revenues</b>		<b>\$898,331</b>	<b>\$91,670</b>	<b>\$990,001</b>	<b>\$42,419</b>	<b>\$1,032,420</b>	<b>(\$2,801)</b>	<b>\$1,029,618</b>

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

	2021 Billing Units	2021 Rates	FR II.02d Annualized Rate Change	FR II.2j & m Annualized Valley WW & DE Sewer Co	Annualized 2021 Revenues Incl Acq	2022 Rates	FR II.02n Annualized 2022 Revenues	FR II.02h 2022 Usage Adjustment	FR II.02u Foster Township	Proforma Present Rate 2022 Revenues	FR II.02h 2023 Usage Adjustment	Proforma Present Rate 2023 Revenues
	(a)	(b)	(a)*(b)	(c)	(d) = (a+c)*b	(e)	(f) = (a+c)*e	(g)	(h)	(i)=(a+c+g+h)*e	(j)	(k) = (a+c+g+h+j)*e
<b>RESIDENTIAL CLASS</b>												
<b>Rate Zone 1 - Most Areas</b>												
Service Charge	230,963	\$11.00	\$2,540,594		\$2,540,594	\$11.00	\$2,540,594			\$2,540,594		\$2,540,594
Usage (100 Gallons)	7,108,135	\$1.6467	11,704,966		11,704,966	\$1.9494	13,856,598	(157,801)		13,548,982	(121,631)	13,311,875
Flat (Unmetered)	10,262	\$67.94	697,168	169	708,678	\$78.41	817,889			817,889		817,889
Low Income:												
Service Charge	14,768	\$7.70	\$113,712		\$113,712	\$7.70	\$113,712			\$113,712		\$113,712
Usage (100 Gallons)	632,762	\$1.1527	729,379		729,379	\$1.3646	863,455	(14,047)		844,286	(10,828)	829,511
Flat (Unmetered)	46	\$47.56	2,197		2,197	\$54.89	2,536			2,536		2,536
<b>Rate Zone 2 - New Cumberland</b>												
Service Charge	33,417	\$11.00	\$367,584		\$367,584	\$11.00	\$367,584			\$367,584		\$367,584
Usage (100 Gallons)	1,036,752	\$1.2300	1,275,205		1,275,205	\$1.2300	1,275,205	(23,016)		1,246,895	(17,740)	1,225,075
Low Income:												
Service Charge	447	\$7.70	\$3,440		\$3,440	\$7.70	\$3,440			\$3,440		\$3,440
Usage (100 Gallons)	16,695	\$0.8610	14,375		14,375	\$0.8610	14,375	(371)		14,056	(286)	13,810
<b>Rate Zone 5 - Franklin WW</b>												
Flat (Unmetered)	3,279	\$75.10	\$246,253		\$246,253	\$78.41	\$257,106			\$257,106		\$257,106
Low Income (Flat)	48	\$52.57	2,523		2,523	\$54.89	2,635			2,635		2,635
<b>Rate Zone 7 - Sadsbury</b>												
Service Charge	13,375	\$25.00	\$334,377		\$334,377	\$11.00	\$147,126			\$147,126		\$147,126
Usage (100 Gallons)	411,575	\$1.4180	583,613		583,613	\$1.9494	802,324	(9,137)		784,512	(7,043)	770,783
Low Income:												
Service Charge	148	\$17.50	\$2,590		\$2,590	\$7.70	\$1,140			\$1,140		\$1,140
Usage (100 Gallons)	5,576	\$0.9926	5,535		5,535	\$1.3646	7,609	(124)		7,440	(95)	7,310
<b>Rate Zone 8 - Turbotville</b>												
Service Charge	3,270	\$11.00	\$35,971		\$35,971	\$11.00	\$35,971			\$35,971		\$35,971
Usage (100 Gallons)	91,576	\$1.5205	139,241		139,241	\$1.8000	164,837	(2,033)		161,177	(1,567)	158,357
Low Income:												
Service Charge	36	\$7.70	\$277		\$277	\$7.70	\$277			\$277		\$277

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

**Rate Zone 9 - Exeter**

Service Charge	85,718	\$11.00	\$942,894		\$942,894	\$11.00	\$942,894		\$942,894		\$942,894
Usage (100 Gallons)	3,056,208	\$1.5262	4,664,385		4,664,385	\$1.9107	5,839,497	(67,848)	5,709,860	(52,296)	5,609,937
Flat (Unmetered)	4,845	\$63.78	309,017		309,017	\$77.07	373,407		373,407		373,407

Low Income:											
Service Charge	535	\$7.70	\$4,118		\$4,118	\$7.70	\$4,118		\$4,118		\$4,118
Usage (100 Gallons)	26,017	\$1.0683	27,795		27,795	\$1.3375	34,797	(578)	34,025	(445)	33,430

**Rate Zone 11 - Valley Township**

Minimum Charge	1,381	\$59.67	\$82,411	18,167	\$1,166,429	\$59.67	\$1,166,429		\$1,166,429		\$1,166,429
Usage (100 Gallons)											
Firs 3400 Gallons	34,711	\$0.0000	\$0	463,397	\$0	\$0.0000	\$0		\$0		\$0
All Over 3400 Gallons	9,207	\$1.1200	10,312	119,984	144,694	\$1.1200	144,694		144,694		144,694
	43,918										

Flat (Unmetered)	506	\$73.3300	\$37,135	15,010	\$1,137,788	\$73.3300	\$1,137,788		\$1,137,788		\$1,137,788
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Low Income:											
Service Charge	0	\$41.77	\$0		\$0	\$41.77	\$0		\$0		\$0

**Rate Zone 12 - Foster Township**

Flat (Unmetered)						\$85.00		6,084	\$517,140		\$517,140
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**RESIDENTIAL REVENUES**

**\$24,877,067**

**\$27,207,631**

**\$30,918,038**

**\$30,927,715**

**\$30,536,569**

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

COMMERCIAL CLASS	2021 Billing Units	2021 Rates	FR II.02d Annualized Rate Change	FR II.2j Annualized Valley WW	FR II.02v Annualized 2021 Revenues	2022 Rates	FR II.02n Annualized 2022 Revenues	FR II.02h 2022 Usage Adjustment	FR II.02u Foster Township	Present Rate 2022 Revenues	FR II.02h 2023 Usage Adjustment	Proforma Present Rate 2023 Revenues
	(a)	(b)	(a)*(b)	(c)	(d) = (a+c)*b	(e)	(f) = (a+c)*e	(g)	(h)	(i)=(a+c+g+h)*e	(j)	(k) = (a+c+g+h+j)*e
<b>Rate Zone 1 - Most Areas</b>												
Service Charge	19,245	\$27.50	\$529,230		\$529,230	\$27.50	\$529,230			\$529,230		\$529,230
Usage (100 Gallons)	2,570,961	\$1.2142	3,121,661		3,121,661	\$1.4374	3,695,499	(27,252)		3,656,327	(21,876)	3,624,882
Flat (Unmetered)	544	\$67.94	36,982		36,982	\$78.41	42,681			42,681		42,681
<b>Rate Zone 2 - New Cumberland</b>												
Service Charge	3,286	\$27.50	\$90,374		\$90,374	\$27.50	\$90,374			\$90,374		\$90,374
Usage (100 Gallons)	210,132	\$1.0400	218,538		218,538	\$1.0400	218,538	(2,227)		216,221	(1,788)	214,362
<b>Rate Zone 5 - Franklin WW</b>												
Flat (Unmetered)	543	\$75.10	\$40,791		\$40,791	\$78.41	\$42,589			\$42,589		\$42,589
<b>Rate Zone 7 - Sadsbury</b>												
Service Charge	1,090	\$25.00	\$27,253		\$27,253	\$27.50	\$29,978			\$29,978		\$29,978
Usage (100 Gallons)	57,250	\$1.4180	81,181		81,181	\$1.4374	82,291	(607)		81,419	(487)	80,719
<b>Rate Zone 8 - Turbotville</b>												
Service Charge	924	\$20.00	\$18,481		\$18,481	\$27.50	\$25,411			\$25,411		\$25,411
Usage (100 Gallons)	32,150	\$1.2142	39,037		39,037	\$1.4374	46,213	(341)		45,723	(274)	45,330
<b>Rate Zone 9 - Exeter</b>												
Service Charge	3,193	\$27.50	\$87,818		\$87,818	\$27.50	\$87,818			\$87,818		\$87,818
Usage (100 Gallons)	1,494,013	\$1.1471	1,713,782		1,713,782	\$1.4361	2,145,552	(15,837)		2,122,809	(12,712)	2,104,553
Flat (Unmetered)	136	\$63.78	8,694		8,694	\$77.07	10,506			10,506		10,506
<b>Rate Zone 11 - Valley Township</b>												
Minimum Charge	6	\$59.67	\$354	126	\$7,876	\$59.67	\$7,876			\$7,876		\$7,876
Usage (100 Gallons)												
Firs 3400 Gallons	96	\$0.0000	\$0	1,815	\$0	\$0.0000	\$0			\$0		\$0
All Over 3400 Gallons	124	\$1.1200	139	14,561	16,447	\$1.1200	16,447			16,447		16,447
	220			16,375								
Westwood Fire Company All Usage	80	\$0.0000		1,005	\$0	\$0.0000	\$0			0		\$0
Flat (Unmetered)	140	\$73.33	\$10,236	3,112	\$238,469	\$73.33	\$238,469			\$238,469		\$238,469
<b>Rate Zone 12 - Foster Township</b>												
Flat (Unmetered)						\$85.00			348	\$29,580		\$29,580
<b>COMMERCIAL REVENUES</b>			<b>\$6,024,551</b>		<b>\$6,276,614</b>		<b>\$7,309,473</b>			<b>\$7,273,459</b>		<b>\$7,220,806</b>

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

INDUSTRIAL CLASS	2021	2021	FR II.02d	FR II.2r	FR II.02v	2022	FR II.02n	FR II.02h	FR II.02u	Present Rate	FR II.02h	Proforma
	Billing Units	Rates	Annualized Rate Change	Annualized Specific Cust. Adj.	Annualized 2021 Revenues	Rates	Annualized 2022 Revenues	2022 Usage Adjustment	Foster Township	2022 Revenues	2023 Usage Adjustment	Present Rate 2023 Revenues
	(a)	(b)	(a)*(b)	(c)	(d) = (a+c)*b	(e)	(f) = (a+c)*e	(g)	(h)	(i)=(a+c+g+h)*e	(j)	(k) = (a+c+g+h+j)*e
<b>Rate Zone 1 - Most Areas</b>												
Service Charge	8	\$27.50	\$220		\$220	\$27.50	\$220			\$220		\$220
Usage (100 Gallons)	13	\$1.2142	16		16	\$1.4374	19			19		19
<b>Special Rate:</b>												
Mittal Steel & Victory Bewing												
Service Charge	24	\$275.00	\$6,600		\$6,600	\$275.00	\$6,600			\$6,600		\$6,600
Usage (100 Gallons)	690,250	0.9300	641,933		641,933	0.9300	641,933			641,933		641,933
<b>Special Rate (Flat):</b>												
Knouse Foods	12	\$5,030.03	\$60,360		\$60,360	\$5,558.41	\$66,701			\$66,701		\$66,701
Penn State Special Metals	11	1,737.57	19,113	1.00	20,851	1,912.95	22,955			22,955		22,955
PSC Metals	11	672.71	7,400	1.00	8,073	740.61	8,887			8,887		8,887
Koppel Steel	12	10,438.49	125,262		125,262	11,492.09	137,905			137,905		137,905
<b>Rate Zone 9 - Exeter</b>												
Service Charge	120	\$27.50	\$3,300		\$3,300	\$27.50	\$3,300			\$3,300		\$3,300
Usage (100 Gallons)	167,844	\$1.1471	192,534		192,534	\$1.4361	241,041			241,041		241,041
<b>Rate Zone 12 - Foster Township</b>												
Flat (Unmetered)						\$85.00			3,480	\$295,800		\$295,800
<b>INDUSTRIAL REVENUES</b>												
			<b>\$1,056,737</b>		<b>\$1,059,148</b>		<b>\$1,129,561</b>			<b>\$1,425,361</b>		<b>\$1,425,361</b>

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

MUNICIPAL CLASS	2021 Billing Units	2021 Rates	FR II.02d Annualized Rate Change	FR II.2j Annualized Valley WW	FR II.02v Annualized 2021 Revenues	2022 Rates	FR II.02n Annualized 2022 Revenues	FR II.02h 2022 Usage Adjustment	FR II.02u Foster Township	Present Rate 2022 Revenues	FR II.02h 2023 Usage Adjustment	Proforma Present Rate 2023 Revenues
	(a)	(b)	(a)*(b)	(c)	(d) = (a+c)*b	(e)	(f) = (a+c)*e	(g)	(h)	(i)=(a+c+g+h)*e	(j)	(k) = (a+c+g+h+j)*e
<b>Rate Zone 1 - Most Areas</b>												
Service Charge	712	\$27.50	\$19,571		\$19,571	\$27.50	\$19,571			\$19,571		\$19,571
Usage (100 Gallons)	406,987	\$1.2142	494,164		494,164	\$1.4374	585,003	(3,378)		580,148	(3,148)	575,622
<b>Special Rate (Flat):</b>												
Strattanville Borough	12	\$3,743.74	\$44,925		\$44,925	\$4,137.00	\$49,644			\$49,644		\$49,644
<b>Rate Zone 2 - New Cumberland</b>												
Service Charge	120	\$27.50	\$3,300		\$3,300	\$27.50	\$3,300			\$3,300		\$3,300
Usage (100 Gallons)	10,477	\$1.0400	10,896		10,896	\$1.0400	10,896	(87)		10,806	(81)	10,721
<b>Rate Zone 5 - Franklin WW</b>												
Flat (Unmetered)	270	\$75.10	\$20,277		\$20,277	\$78.41	\$21,171			\$21,171		\$21,171
<b>Rate Zone 7 - Sadsbury</b>												
Service Charge	33	\$25.00	\$825		\$825	\$27.50	\$908			\$908		\$908
Usage (100 Gallons)	616	\$1.4180	873		873	\$1.4374	885	(5)		878	(5)	871
<b>Rate Zone 8 - Turbotville</b>												
Service Charge	12	\$20.00	\$240		\$240	\$27.50	\$330			\$330		\$330
Usage (100 Gallons)	38	\$1.2142	46		46	\$1.4374	55	(0)		54	(0)	54
<b>Rate Zone 9 - Exeter</b>												
Service Charge	68	\$27.50	\$1,871		\$1,871	\$27.50	\$1,871			\$1,871		\$1,871
Usage (100 Gallons)	26,485	\$1.1471	30,381		30,381	\$1.4361	38,036	(220)		37,720	(205)	37,426
<b>Rate Zone 11 - Valley Township</b>												
Minimum Charge	1	\$59.67	\$41	47	\$2,864	\$59.67	\$2,864			\$2,864		\$2,864
Usage (100 Gallons)												
Firs 3400 Gallons	23	\$0.0000	\$0	1,608	\$0	\$0.0000	\$0			\$0		\$0
All Over 3400 Gallons	107	\$1.1200	120	23,821	26,799	\$1.1200	26,799			26,799		26,799
	130			25,429								
<b>MUNICIPAL REVENUES</b>			<b>\$627,530</b>		<b>\$657,033</b>		<b>\$761,332</b>			<b>\$756,063</b>		<b>\$751,152</b>

Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

BULK WW CLASS	2021		FR II.02d	FR II.2j, FR II.2r	FR II.02v		FR II.02n	FR II.02h	FR II.02u		FR II.02h	Proforma
	Billing Units	2021 Rates	Annualized Rate Change	Annualized Valley WW & Specific Cust Adj.	Annualized 2021 Revenues	2022 Rates	Annualized 2022 Revenues	2022 Usage Adjustment	Foster Township	Present Rate 2022 Revenues	2023 Usage Adjustment	Present Rate 2023 Revenues
	(a)	(b)	(a)*(b)	(c)	(d) = (a+c)*b	(e)	(f) = (a+c)*e	(g)	(h)	(i)=(a+c+g+h)*e	(j)	(k) = (a+c+g+h+j)*e
<b>Rate Zone 1 - Most Areas</b>												
Service Charge	48	\$275.00	\$13,079	(12)	\$9,900	\$275.00	\$9,900			\$9,900		\$9,900
Usage (100 Gallons)	4,937,437	\$0.9639	4,759,196	(3,278,041)	1,599,492	\$0.9639	1,599,492			1,599,492		1,599,492
Service Charge	345	\$11.00	\$3,795		\$3,795	\$11.00	\$3,795			\$3,795		\$3,795
Usage (100 Gallons)	8,240	\$1.6467	13,569		13,569	\$1.9494	16,063			16,063		16,063
<b>Rate Zone 9 - Exeter</b>												
Usage (100 Gallons)	327,986	\$0.2856	\$93,673	107,965	\$124,508	\$0.3332	\$145,259			\$145,259		\$145,259
<b>BULK WW REVENUES</b>			<b>\$4,883,311</b>		<b>\$1,751,263</b>		<b>\$1,774,509</b>			<b>\$1,774,509</b>		<b>\$1,774,509</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 1 RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$11.45	\$14.30	2.85	24.86%
100	13.48	16.83	3.35	24.85%
500	21.60	26.97	5.37	24.85%
1,000	31.75	39.64	7.89	24.85%
2,000	52.05	64.98	12.93	24.85%
3,000	72.34	90.32	17.98	24.85%
3,212	*	95.69	19.04	24.85%
3,500	82.49	102.99	20.50	24.85%
4,000	92.64	115.66	23.02	24.85%
5,000	112.94	141.00	28.06	24.85%
6,000	133.24	166.34	33.10	24.85%
7,000	153.53	191.68	38.15	24.85%
8,000	173.83	217.02	43.19	24.85%
9,000	194.13	242.36	48.23	24.85%
10,000	214.42	267.70	53.28	24.85%
11,000	234.72	293.04	58.32	24.85%
12,000	255.02	318.38	63.36	24.85%
13,000	275.32	343.72	68.40	24.85%
14,000	295.61	369.06	73.45	24.85%
15,000	315.91	394.40	78.49	24.85%
16,000	336.21	419.74	83.53	24.85%
17,000	356.50	445.08	88.58	24.85%
18,000	376.80	470.42	93.62	24.85%
19,000	397.10	495.76	98.66	24.85%
20,000	417.40	521.10	103.70	24.85%
21,000	437.69	546.44	108.75	24.85%
22,000	457.99	571.78	113.79	24.85%
23,000	478.29	597.12	118.83	24.85%
24,000	498.58	622.46	123.88	24.85%
25,000	518.88	647.80	128.92	24.85%

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\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 2 NEW CUMBERLAND RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$11.45	\$14.30	2.85	24.86%
100	12.73	16.83	4.10	32.20%
500	17.86	26.97	9.11	51.04%
1,000	24.26	39.64	15.38	63.40%
2,000	37.07	64.98	27.91	75.31%
3,000	49.87	90.32	40.45	81.10%
3,212	*	52.59	95.69	81.96%
3,500	56.28	102.99	46.71	83.01%
4,000	62.68	115.66	52.98	84.52%
5,000	75.49	141.00	65.51	86.79%
6,000	88.29	166.34	78.05	88.39%
7,000	101.10	191.68	90.58	89.59%
8,000	113.91	217.02	103.11	90.52%
9,000	126.71	242.36	115.65	91.27%
10,000	139.52	267.70	128.18	91.87%
11,000	152.33	293.04	140.71	92.37%
12,000	165.13	318.38	153.25	92.80%
13,000	177.94	343.72	165.78	93.17%
14,000	190.75	369.06	178.31	93.48%
15,000	203.55	394.40	190.85	93.76%
16,000	216.36	419.74	203.38	94.00%
17,000	229.17	445.08	215.91	94.22%
18,000	241.97	470.42	228.45	94.41%
19,000	254.78	495.76	240.98	94.58%
20,000	267.59	521.10	253.51	94.74%
21,000	280.40	546.44	266.04	94.88%
22,000	293.20	571.78	278.58	95.01%
23,000	306.01	597.12	291.11	95.13%
24,000	318.82	622.46	303.64	95.24%
25,000	331.62	647.80	316.18	95.34%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 5 FRANKLIN RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$81.64	\$95.00	13.36	16.36%
100	81.64	95.00	13.36	16.36%
500	81.64	95.00	13.36	16.36%
1,000	81.64	95.00	13.36	16.36%
2,000	81.64	95.00	13.36	16.36%
3,000	81.64	95.00	13.36	16.36%
3,212	*	95.00	13.36	16.36%
3,500	81.64	95.00	13.36	16.36%
4,000	81.64	95.00	13.36	16.36%
5,000	81.64	95.00	13.36	16.36%
6,000	81.64	95.00	13.36	16.36%
7,000	81.64	95.00	13.36	16.36%
8,000	81.64	95.00	13.36	16.36%
9,000	81.64	95.00	13.36	16.36%
10,000	81.64	95.00	13.36	16.36%
11,000	81.64	95.00	13.36	16.36%
12,000	81.64	95.00	13.36	16.36%
13,000	81.64	95.00	13.36	16.36%
14,000	81.64	95.00	13.36	16.36%
15,000	81.64	95.00	13.36	16.36%
16,000	81.64	95.00	13.36	16.36%
17,000	81.64	95.00	13.36	16.36%
18,000	81.64	95.00	13.36	16.36%
19,000	81.64	95.00	13.36	16.36%
20,000	81.64	95.00	13.36	16.36%
21,000	81.64	95.00	13.36	16.36%
22,000	81.64	95.00	13.36	16.36%
23,000	81.64	95.00	13.36	16.36%
24,000	81.64	95.00	13.36	16.36%
25,000	81.64	95.00	13.36	16.36%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 7 SADBURY RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$11.00	\$14.30	3.30	30.00%	
100	12.95	16.83	3.88	30.00%	
500	20.75	26.97	6.22	29.99%	
1,000	30.49	39.64	9.15	29.99%	
2,000	49.99	64.98	14.99	29.99%	
3,000	69.48	90.32	20.84	29.99%	
3,212	*	73.61	95.69	22.08	29.99%
3,500	79.23	102.99	23.76	29.99%	
4,000	88.98	115.66	26.68	29.99%	
5,000	108.47	141.00	32.53	29.99%	
6,000	127.96	166.34	38.38	29.99%	
7,000	147.46	191.68	44.22	29.99%	
8,000	166.95	217.02	50.07	29.99%	
9,000	186.45	242.36	55.91	29.99%	
10,000	205.94	267.70	61.76	29.99%	
11,000	225.43	293.04	67.61	29.99%	
12,000	244.93	318.38	73.45	29.99%	
13,000	264.42	343.72	79.30	29.99%	
14,000	283.92	369.06	85.14	29.99%	
15,000	303.41	394.40	90.99	29.99%	
16,000	322.90	419.74	96.84	29.99%	
17,000	342.40	445.08	102.68	29.99%	
18,000	361.89	470.42	108.53	29.99%	
19,000	381.39	495.76	114.37	29.99%	
20,000	400.88	521.10	120.22	29.99%	
21,000	420.37	546.44	126.07	29.99%	
22,000	439.87	571.78	131.91	29.99%	
23,000	459.36	597.12	137.76	29.99%	
24,000	478.86	622.46	143.60	29.99%	
25,000	498.35	647.80	149.45	29.99%	

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 8 TURBOTVILLE RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$11.00	\$14.30	3.30	30.00%	
100	12.80	16.83	4.03	31.52%	
500	20.00	26.97	6.97	34.85%	
1,000	29.00	39.64	10.64	36.69%	
2,000	47.00	64.98	17.98	38.26%	
3,000	65.00	90.32	25.32	38.95%	
3,212	*	68.82	95.69	26.88	39.05%
3,500		74.00	102.99	28.99	39.18%
4,000		83.00	115.66	32.66	39.35%
5,000		101.00	141.00	40.00	39.60%
6,000		119.00	166.34	47.34	39.78%
7,000		137.00	191.68	54.68	39.91%
8,000		155.00	217.02	62.02	40.01%
9,000		173.00	242.36	69.36	40.09%
10,000		191.00	267.70	76.70	40.16%
11,000		209.00	293.04	84.04	40.21%
12,000		227.00	318.38	91.38	40.26%
13,000		245.00	343.72	98.72	40.29%
14,000		263.00	369.06	106.06	40.33%
15,000		281.00	394.40	113.40	40.36%
16,000		299.00	419.74	120.74	40.38%
17,000		317.00	445.08	128.08	40.40%
18,000		335.00	470.42	135.42	40.42%
19,000		353.00	495.76	142.76	40.44%
20,000		371.00	521.10	150.10	40.46%
21,000		389.00	546.44	157.44	40.47%
22,000		407.00	571.78	164.78	40.49%
23,000		425.00	597.12	172.12	40.50%
24,000		443.00	622.46	179.46	40.51%
25,000		461.00	647.80	186.80	40.52%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 9 EXETER RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$11.00	\$14.30	3.30	30.00%
100	12.91	16.83	3.92	30.39%
500	20.55	26.97	6.42	31.22%
1,000	30.11	39.64	9.53	31.66%
2,000	49.21	64.98	15.77	32.04%
3,000	68.32	90.32	22.00	32.20%
3,212	*	95.69	23.32	32.22%
3,500	77.87	102.99	25.12	32.25%
4,000	87.43	115.66	28.23	32.29%
5,000	106.54	141.00	34.47	32.35%
6,000	125.64	166.34	40.70	32.39%
7,000	144.75	191.68	46.93	32.42%
8,000	163.86	217.02	53.16	32.45%
9,000	182.96	242.36	59.40	32.46%
10,000	202.07	267.70	65.63	32.48%
11,000	221.18	293.04	71.86	32.49%
12,000	240.28	318.38	78.10	32.50%
13,000	259.39	343.72	84.33	32.51%
14,000	278.50	369.06	90.56	32.52%
15,000	297.61	394.40	96.80	32.52%
16,000	316.71	419.74	103.03	32.53%
17,000	335.82	445.08	109.26	32.54%
18,000	354.93	470.42	115.49	32.54%
19,000	374.03	495.76	121.73	32.54%
20,000	393.14	521.10	127.96	32.55%
21,000	412.25	546.44	134.19	32.55%
22,000	431.35	571.78	140.43	32.55%
23,000	450.46	597.12	146.66	32.56%
24,000	469.57	622.46	152.89	32.56%
25,000	488.68	647.80	159.13	32.56%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 11 VALLEY TOWNSHIP RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$59.67	\$75.00	15.33	25.69%
100	59.67	75.00	15.33	25.69%
500	59.67	75.00	15.33	25.69%
1,000	59.67	75.00	15.33	25.69%
2,000	59.67	75.00	15.33	25.69%
3,000	59.67	75.00	15.33	25.69%
3,212	*	75.00	15.33	25.69%
3,500	60.79	76.40	15.61	25.68%
4,000	66.39	83.40	17.01	25.62%
5,000	77.59	97.40	19.81	25.53%
6,000	88.79	111.40	22.61	25.46%
7,000	99.99	125.40	25.41	25.41%
8,000	111.19	139.40	28.21	25.37%
9,000	122.39	153.40	31.01	25.34%
10,000	133.59	167.40	33.81	25.31%
11,000	144.79	181.40	36.61	25.28%
12,000	155.99	195.40	39.41	25.26%
13,000	167.19	209.40	42.21	25.25%
14,000	178.39	223.40	45.01	25.23%
15,000	189.59	237.40	47.81	25.22%
16,000	200.79	251.40	50.61	25.21%
17,000	211.99	265.40	53.41	25.19%
18,000	223.19	279.40	56.21	25.18%
19,000	234.39	293.40	59.01	25.18%
20,000	245.59	307.40	61.81	25.17%
21,000	256.79	321.40	64.61	25.16%
22,000	267.99	335.40	67.41	25.15%
23,000	279.19	349.40	70.21	25.15%
24,000	290.39	363.40	73.01	25.14%
25,000	301.59	377.40	75.81	25.14%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 12 FOSTER TOWNSHIP RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$85.00	\$85.00	0.00	0.00%
100	85.00	85.00	0.00	0.00%
500	85.00	85.00	0.00	0.00%
1,000	85.00	85.00	0.00	0.00%
2,000	85.00	85.00	0.00	0.00%
3,000	85.00	85.00	0.00	0.00%
3,212	*	85.00	0.00	0.00%
3,500	85.00	85.00	0.00	0.00%
4,000	85.00	85.00	0.00	0.00%
5,000	85.00	85.00	0.00	0.00%
6,000	85.00	85.00	0.00	0.00%
7,000	85.00	85.00	0.00	0.00%
8,000	85.00	85.00	0.00	0.00%
9,000	85.00	85.00	0.00	0.00%
10,000	85.00	85.00	0.00	0.00%
11,000	85.00	85.00	0.00	0.00%
12,000	85.00	85.00	0.00	0.00%
13,000	85.00	85.00	0.00	0.00%
14,000	85.00	85.00	0.00	0.00%
15,000	85.00	85.00	0.00	0.00%
16,000	85.00	85.00	0.00	0.00%
17,000	85.00	85.00	0.00	0.00%
18,000	85.00	85.00	0.00	0.00%
19,000	85.00	85.00	0.00	0.00%
20,000	85.00	85.00	0.00	0.00%
21,000	85.00	85.00	0.00	0.00%
22,000	85.00	85.00	0.00	0.00%
23,000	85.00	85.00	0.00	0.00%
24,000	85.00	85.00	0.00	0.00%
25,000	85.00	85.00	0.00	0.00%

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\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 1 COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$28.63	\$35.80	7.17	25.03%
100	30.13	37.67	7.54	25.02%
500	36.12	45.15	9.03	25.00%
1,000	43.60	54.49	10.89	24.98%
2,000	58.57	73.18	14.61	24.95%
3,000	73.53	91.87	18.34	24.94%
3,500	81.01	101.22	20.20	24.93%
4,000	88.50	110.56	22.06	24.93%
5,000	103.46	129.25	25.79	24.92%
6,000	118.43	147.94	29.51	24.92%
7,000	133.40	166.63	33.23	24.91%
8,000	148.36	185.32	36.96	24.91%
9,000	163.33	204.01	40.68	24.91%
10,000	178.30	222.70	44.40	24.91%
16,000	268.09	334.84	66.75	24.90%
20,000	327.96	409.60	81.64	24.89%
21,000	342.92	428.29	85.37	24.89%
22,000	357.89	446.98	89.09	24.89%
22,561	*	457.47	91.18	24.89%
23,000		465.67	92.81	24.89%
23,692		478.60	95.39	24.89%
24,000		484.36	96.54	24.89%
25,000		503.05	100.26	24.89%
26,000		521.74	103.99	24.89%
27,000		540.43	107.71	24.89%
28,000		559.12	111.43	24.89%
29,000		577.81	115.16	24.89%
30,000		596.50	118.88	24.89%
40,000		783.40	156.12	24.89%
50,000		970.30	193.36	24.89%
60,000		1,157.20	230.59	24.89%
70,000		1,344.10	267.83	24.89%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 2 NEW CUMBERLAND COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$28.63	\$35.80	7.17	25.03%
100	29.72	37.67	7.95	26.76%
500	34.05	45.15	11.10	32.60%
1,000	39.46	54.49	15.03	38.08%
2,000	50.29	73.18	22.89	45.52%
3,000	61.12	91.87	30.75	50.31%
3,500	66.53	101.22	34.68	52.13%
4,000	71.95	110.56	38.61	53.67%
5,000	82.78	129.25	46.47	56.15%
6,000	93.60	147.94	54.34	58.05%
7,000	104.43	166.63	62.20	59.56%
8,000	115.26	185.32	70.06	60.78%
9,000	126.09	204.01	77.92	61.80%
10,000	136.92	222.70	85.78	62.65%
16,000	201.89	334.84	132.95	65.85%
20,000	245.20	409.60	164.40	67.05%
21,000	256.03	428.29	172.26	67.28%
22,000	266.86	446.98	180.12	67.50%
22,561	*	457.47	184.53	67.61%
23,000		465.67	187.98	67.70%
23,692		478.60	193.42	67.82%
24,000		484.36	195.84	67.88%
25,000		503.05	203.71	68.05%
26,000		521.74	211.57	68.21%
27,000		540.43	219.43	68.36%
28,000		559.12	227.29	68.50%
29,000		577.81	235.15	68.63%
30,000		596.50	243.01	68.75%
40,000		783.40	321.63	69.65%
50,000		970.30	400.24	70.21%
60,000		1,157.20	478.86	70.59%
70,000		1,344.10	557.47	70.87%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 5 FRANKLIN COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$81.64	\$95.00	13.36	16.36%	
100	81.64	95.00	13.36	16.36%	
500	81.64	95.00	13.36	16.36%	
1,000	81.64	95.00	13.36	16.36%	
2,000	81.64	95.00	13.36	16.36%	
3,000	81.64	95.00	13.36	16.36%	
3,500	81.64	95.00	13.36	16.36%	
4,000	81.64	95.00	13.36	16.36%	
5,000	81.64	95.00	13.36	16.36%	
6,000	81.64	95.00	13.36	16.36%	
7,000	81.64	95.00	13.36	16.36%	
8,000	81.64	95.00	13.36	16.36%	
9,000	81.64	95.00	13.36	16.36%	
10,000	81.64	95.00	13.36	16.36%	
16,000	81.64	95.00	13.36	16.36%	
20,000	81.64	95.00	13.36	16.36%	
21,000	81.64	95.00	13.36	16.36%	
22,000	81.64	95.00	13.36	16.36%	
22,561	*	81.64	95.00	13.36	16.36%
23,000	81.64	95.00	13.36	16.36%	
23,692	81.64	95.00	13.36	16.36%	
24,000	81.64	95.00	13.36	16.36%	
25,000	81.64	95.00	13.36	16.36%	
26,000	81.64	95.00	13.36	16.36%	
27,000	81.64	95.00	13.36	16.36%	
28,000	81.64	95.00	13.36	16.36%	
29,000	81.64	95.00	13.36	16.36%	
30,000	81.64	95.00	13.36	16.36%	
40,000	81.64	95.00	13.36	16.36%	
50,000	81.64	95.00	13.36	16.36%	
60,000	81.64	95.00	13.36	16.36%	
70,000	81.64	95.00	13.36	16.36%	

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 7 SADBURY COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$27.50	\$35.80	8.30	30.18%
100	28.94	37.67	8.73	30.17%
500	34.69	45.15	10.46	30.15%
1,000	41.87	54.49	12.62	30.13%
2,000	56.25	73.18	16.93	30.10%
3,000	70.62	91.87	21.25	30.09%
3,500	77.81	101.22	23.41	30.08%
4,000	85.00	110.56	25.56	30.08%
5,000	99.37	129.25	29.88	30.07%
6,000	113.74	147.94	34.20	30.06%
7,000	128.12	166.63	38.51	30.06%
8,000	142.49	185.32	42.83	30.06%
9,000	156.87	204.01	47.14	30.05%
10,000	171.24	222.70	51.46	30.05%
16,000	257.48	334.84	77.36	30.04%
20,000	314.98	409.60	94.62	30.04%
21,000	329.35	428.29	98.94	30.04%
22,000	343.73	446.98	103.25	30.04%
22,561	*	457.47	105.67	30.04%
23,000	358.10	465.67	107.57	30.04%
23,692	368.05	478.60	110.55	30.04%
24,000	372.48	484.36	111.88	30.04%
25,000	386.85	503.05	116.20	30.04%
26,000	401.22	521.74	120.52	30.04%
27,000	415.60	540.43	124.83	30.04%
28,000	429.97	559.12	129.15	30.04%
29,000	444.35	577.81	133.46	30.04%
30,000	458.72	596.50	137.78	30.04%
40,000	602.46	783.40	180.94	30.03%
50,000	746.20	970.30	224.10	30.03%
60,000	889.94	1,157.20	267.26	30.03%
70,000	1,033.68	1,344.10	310.42	30.03%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 8 TURBOTVILLE COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$27.50	\$35.80	8.30	30.18%
100	28.94	37.67	8.73	30.17%
500	34.69	45.15	10.46	30.15%
1,000	41.87	54.49	12.62	30.13%
2,000	56.25	73.18	16.93	30.10%
3,000	70.62	91.87	21.25	30.09%
3,500	77.81	101.22	23.41	30.08%
4,000	85.00	110.56	25.56	30.08%
5,000	99.37	129.25	29.88	30.07%
6,000	113.74	147.94	34.20	30.06%
7,000	128.12	166.63	38.51	30.06%
8,000	142.49	185.32	42.83	30.06%
9,000	156.87	204.01	47.14	30.05%
10,000	171.24	222.70	51.46	30.05%
16,000	257.48	334.84	77.36	30.04%
20,000	314.98	409.60	94.62	30.04%
21,000	329.35	428.29	98.94	30.04%
22,000	343.73	446.98	103.25	30.04%
22,561	*	351.79	105.67	30.04%
23,000		358.10	107.57	30.04%
23,692		368.05	110.55	30.04%
24,000		372.48	111.88	30.04%
25,000		386.85	116.20	30.04%
26,000		401.22	120.52	30.04%
27,000		415.60	124.83	30.04%
28,000		429.97	129.15	30.04%
29,000		444.35	133.46	30.04%
30,000		458.72	137.78	30.04%
40,000		602.46	180.94	30.03%
50,000		746.20	224.10	30.03%
60,000		889.94	267.26	30.03%
70,000		1,033.68	310.42	30.03%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 9 EXETER COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT	PROPOSED	AMOUNT	PERCENT
	RATES	RATES		
0	\$27.50	\$35.80	8.30	30.18%
100	28.94	37.67	8.73	30.18%
500	34.68	45.15	10.46	30.17%
1,000	41.86	54.49	12.63	30.17%
2,000	56.22	73.18	16.96	30.16%
3,000	70.58	91.87	21.29	30.16%
3,500	77.76	101.22	23.45	30.16%
4,000	84.94	110.56	25.62	30.16%
5,000	99.31	129.25	29.95	30.15%
6,000	113.67	147.94	34.27	30.15%
7,000	128.03	166.63	38.60	30.15%
8,000	142.39	185.32	42.93	30.15%
9,000	156.75	204.01	47.26	30.15%
10,000	171.11	222.70	51.59	30.15%
16,000	257.28	334.84	77.56	30.15%
20,000	314.72	409.60	94.88	30.15%
21,000	329.08	428.29	99.21	30.15%
22,000	343.44	446.98	103.54	30.15%
22,561	*	351.50	105.97	30.15%
23,000		357.80	107.87	30.15%
23,692		367.74	110.86	30.15%
24,000		372.16	112.20	30.15%
25,000		386.53	116.53	30.15%
26,000		400.89	120.85	30.15%
27,000		415.25	125.18	30.15%
28,000		429.61	129.51	30.15%
29,000		443.97	133.84	30.15%
30,000		458.33	138.17	30.15%
40,000		601.94	181.46	30.15%
50,000		745.55	224.75	30.15%
60,000		889.16	268.04	30.15%
70,000		1,032.77	311.33	30.15%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 11 VALLEY TOWNSHIP COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$59.67	\$75.00	15.33	25.69%
100	59.67	75.00	15.33	25.69%
500	59.67	75.00	15.33	25.69%
1,000	59.67	75.00	15.33	25.69%
2,000	59.67	75.00	15.33	25.69%
3,000	59.67	75.00	15.33	25.69%
3,500	60.79	76.40	15.61	25.68%
4,000	66.39	83.40	17.01	25.62%
5,000	77.59	97.40	19.81	25.53%
6,000	88.79	111.40	22.61	25.46%
7,000	99.99	125.40	25.41	25.41%
8,000	111.19	139.40	28.21	25.37%
9,000	122.39	153.40	31.01	25.34%
10,000	133.59	167.40	33.81	25.31%
16,000	200.79	251.40	50.61	25.21%
20,000	245.59	307.40	61.81	25.17%
21,000	256.79	321.40	64.61	25.16%
22,000	267.99	335.40	67.41	25.15%
22,561	*	343.25	68.98	25.15%
23,000	279.19	349.40	70.21	25.15%
23,692	286.94	359.09	72.15	25.14%
24,000	290.39	363.40	73.01	25.14%
25,000	301.59	377.40	75.81	25.14%
26,000	312.79	391.40	78.61	25.13%
27,000	323.99	405.40	81.41	25.13%
28,000	335.19	419.40	84.21	25.12%
29,000	346.39	433.40	87.01	25.12%
30,000	357.59	447.40	89.81	25.12%
40,000	469.59	587.40	117.81	25.09%
50,000	581.59	727.40	145.81	25.07%
60,000	693.59	867.40	173.81	25.06%
70,000	805.59	1,007.40	201.81	25.05%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 12 FOSTER TOWNSHIP COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$85.00	\$85.00	0.00	0.00%
100	85.00	85.00	0.00	0.00%
500	85.00	85.00	0.00	0.00%
1,000	85.00	85.00	0.00	0.00%
2,000	85.00	85.00	0.00	0.00%
3,000	85.00	85.00	0.00	0.00%
3,500	85.00	85.00	0.00	0.00%
4,000	85.00	85.00	0.00	0.00%
5,000	85.00	85.00	0.00	0.00%
6,000	85.00	85.00	0.00	0.00%
7,000	85.00	85.00	0.00	0.00%
8,000	85.00	85.00	0.00	0.00%
9,000	85.00	85.00	0.00	0.00%
10,000	85.00	85.00	0.00	0.00%
16,000	85.00	85.00	0.00	0.00%
20,000	85.00	85.00	0.00	0.00%
21,000	85.00	85.00	0.00	0.00%
22,000	85.00	85.00	0.00	0.00%
22,561	*	85.00	0.00	0.00%
23,000	85.00	85.00	0.00	0.00%
23,692	85.00	85.00	0.00	0.00%
24,000	85.00	85.00	0.00	0.00%
25,000	85.00	85.00	0.00	0.00%
26,000	85.00	85.00	0.00	0.00%
27,000	85.00	85.00	0.00	0.00%
28,000	85.00	85.00	0.00	0.00%
29,000	85.00	85.00	0.00	0.00%
30,000	85.00	85.00	0.00	0.00%
40,000	85.00	85.00	0.00	0.00%
50,000	85.00	85.00	0.00	0.00%
60,000	85.00	85.00	0.00	0.00%
70,000	85.00	85.00	0.00	0.00%

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\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 1 INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$28.63	\$35.80	7.17	25.03%
1,000	43.60	54.49	10.89	24.98%
2,000	58.57	73.18	14.61	24.95%
3,000	73.53	91.87	18.34	24.94%
4,000	88.50	110.56	22.06	24.93%
5,000	103.46	129.25	25.79	24.92%
10,000	178.30	222.70	44.40	24.91%
16,000	268.09	334.84	66.75	24.90%
20,000	327.96	409.60	81.64	24.89%
30,000	477.62	596.50	118.88	24.89%
40,000	627.28	783.40	156.12	24.89%
50,000	776.94	970.30	193.36	24.89%
60,000	926.61	1,157.20	230.59	24.89%
70,000	1,076.27	1,344.10	267.83	24.89%
80,000	1,225.93	1,531.00	305.07	24.88%
90,000	1,375.59	1,717.90	342.31	24.88%
100,000	1,525.25	1,904.80	379.55	24.88%
200,000	3,021.87	3,773.80	751.93	24.88%
300,000	4,518.50	5,642.80	1,124.30	24.88%
400,000	6,015.12	7,511.80	1,496.68	24.88%
500,000	7,511.74	9,380.80	1,869.06	24.88%
528,207	* 7,933.89	9,907.99	1,974.10	24.88%
600,000	9,008.36	11,249.80	2,241.44	24.88%
700,000	10,504.98	13,118.80	2,613.82	24.88%
800,000	12,001.60	14,987.80	2,986.20	24.88%
900,000	13,498.22	16,856.80	3,358.58	24.88%
1,000,000	14,994.84	18,725.80	3,730.96	24.88%
1,100,000	16,491.46	20,594.80	4,103.34	24.88%
1,200,000	17,988.08	22,463.80	4,475.72	24.88%
1,300,000	19,484.70	24,332.80	4,848.10	24.88%
1,400,000	20,981.33	26,201.80	5,220.47	24.88%
1,500,000	22,477.95	28,070.80	5,592.85	24.88%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12%

Bill at proposed rate was calculated using DSIC rate @ 0.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 9 EXETER INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$27.50	\$35.80	8.30	30.18%
1,000	41.86	54.49	12.63	30.17%
2,000	56.22	73.18	16.96	30.16%
3,000	70.58	91.87	21.29	30.16%
4,000	84.94	110.56	25.62	30.16%
5,000	99.31	129.25	29.95	30.15%
10,000	171.11	222.70	51.59	30.15%
16,000	257.28	334.84	77.56	30.15%
20,000	314.72	409.60	94.88	30.15%
30,000	458.33	596.50	138.17	30.15%
40,000	601.94	783.40	181.46	30.15%
50,000	745.55	970.30	224.75	30.15%
60,000	889.16	1,157.20	268.04	30.15%
70,000	1,032.77	1,344.10	311.33	30.15%
80,000	1,176.38	1,531.00	354.62	30.15%
90,000	1,319.99	1,717.90	397.91	30.14%
100,000	1,463.60	1,904.80	441.20	30.14%
200,000	2,899.70	3,773.80	874.10	30.14%
300,000	4,335.80	5,642.80	1,307.00	30.14%
400,000	5,771.90	7,511.80	1,739.90	30.14%
500,000	7,208.00	9,380.80	2,172.80	30.14%
528,207	* 7,613.08	9,907.99	2,294.91	30.14%
600,000	8,644.10	11,249.80	2,605.70	30.14%
700,000	10,080.20	13,118.80	3,038.60	30.14%
800,000	11,516.30	14,987.80	3,471.50	30.14%
900,000	12,952.40	16,856.80	3,904.40	30.14%
1,000,000	14,388.50	18,725.80	4,337.30	30.14%
1,100,000	15,824.60	20,594.80	4,770.20	30.14%
1,200,000	17,260.70	22,463.80	5,203.10	30.14%
1,300,000	18,696.80	24,332.80	5,636.00	30.14%
1,400,000	20,132.90	26,201.80	6,068.90	30.14%
1,500,000	21,569.00	28,070.80	6,501.80	30.14%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 12 FOSTER TOWNSHIP INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$85.00	\$85.00	0.00	0.00%
1,000	85.00	85.00	0.00	0.00%
2,000	85.00	85.00	0.00	0.00%
3,000	85.00	85.00	0.00	0.00%
4,000	85.00	85.00	0.00	0.00%
5,000	85.00	85.00	0.00	0.00%
10,000	85.00	85.00	0.00	0.00%
16,000	85.00	85.00	0.00	0.00%
20,000	85.00	85.00	0.00	0.00%
30,000	85.00	85.00	0.00	0.00%
40,000	85.00	85.00	0.00	0.00%
50,000	85.00	85.00	0.00	0.00%
60,000	85.00	85.00	0.00	0.00%
70,000	85.00	85.00	0.00	0.00%
80,000	85.00	85.00	0.00	0.00%
90,000	85.00	85.00	0.00	0.00%
100,000	85.00	85.00	0.00	0.00%
200,000	85.00	85.00	0.00	0.00%
300,000	85.00	85.00	0.00	0.00%
400,000	85.00	85.00	0.00	0.00%
500,000	85.00	85.00	0.00	0.00%
528,207	*	85.00	0.00	0.00%
600,000	85.00	85.00	0.00	0.00%
700,000	85.00	85.00	0.00	0.00%
800,000	85.00	85.00	0.00	0.00%
900,000	85.00	85.00	0.00	0.00%
1,000,000	85.00	85.00	0.00	0.00%
1,100,000	85.00	85.00	0.00	0.00%
1,200,000	85.00	85.00	0.00	0.00%
1,300,000	85.00	85.00	0.00	0.00%
1,400,000	85.00	85.00	0.00	0.00%
1,500,000	85.00	85.00	0.00	0.00%

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\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ROYERSFORD WASTEWATER OPERATIONS  
SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2023

<b>Rate Zone 10: Royersford</b>	Residential	Commercial	Industrial	Municipal	Bulk WW	Total Sales	Other Revenues	<b>Total Revenues</b>
Present Rate Application	\$483,973	\$271,626	\$8,868	\$360	\$50,949	\$815,775	\$5,093	\$820,868
Proposed Rate Application	\$818,337	\$461,940	\$15,081	\$612	\$86,634	\$1,382,604	\$8,632	\$1,391,236
Change in Revenues	\$334,364	\$190,314	\$6,214	\$252	\$35,685	\$566,829	\$3,539	\$570,368
% Change in Revenues	69.00%	70.00%	70.00%	70.00%	70.00%	69.00%	69.00%	69.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Residential Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Minimum Charge	8,350	\$30.00	\$250,506	14,880	\$30.00	\$446,400	14,880	\$30.00	\$446,400	\$51.00	\$758,880	70.00%
Consumption Charges:												
First 5400 Gallons	239,240	\$0.0000	\$0	427,213	\$0.0000	\$0	427,213	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 5400 Gallons	27,944	0.5615	15,690	49,308	0.5615	27,687	49,308	0.5615	27,687	0.9550	47,090	70.08%
Flat Rate (Unmetered)	60	\$43.50	\$2,619	108	\$43.50	\$4,698	108	\$43.50	\$4,698	\$74.00	\$7,992	70.11%
<u>Low Income:</u>												
Minimum Charge	113	\$30.00	\$3,383	228	\$30.00	\$6,840	228	\$30.00	\$6,840	\$51.00	\$11,628	70.00%
Consumption Charges:												
First 5400 Gallons	3,599	\$0.0000	\$0	7,165	\$0.0000	\$0	7,165	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 5400 Gallons	488	0.5615	274	1,017	0.5615	571	1,017	0.5615	571	0.9550	972	70.08%
Low Income Discount (30%)			(\$1,097.23)			(\$2,223.39)			(\$2,223.39)			
Low Income Discount Tier 1											(\$5,544)	
Low Income Discount Tier 2											(2,155)	
Low Income Discount Tier 3											(525)	
<u>Adjustments (1):</u>												
Annualize 2021 Billing												
Minimum Charge	6,530	\$30.00	\$195,894									
Consumption Charges:												
First 5400 Gallons	187,973	\$0.0000	\$0									
All Over 5400 Gallons	21,365	0.5615	11,996									
Flat Rate (Unmetered)	48	\$43.50	\$2,079									
<u>Low Income:</u>												
Minimum Charge	115	\$30.00	\$3,457									
Consumption Charges:												
First 5400 Gallons	3,566	\$0.0000	\$0									
All Over 5400 Gallons	529	0.5615	297									
Low Income Discount (30%)			(\$1,126.16)									
<b>Total Zone 10 Residential</b>			<b>\$483,973</b>			<b>\$483,973</b>			<b>\$483,973</b>		<b>\$818,337</b>	69.09%

Note (1) PAWC acquired Borough of Royersford in May 2021. The adjustment is to annualize 2021 to a full 12 months billing.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	2021 Billing Determinants	Annualized 2021 Rate	Annualized 2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Minimum Charge	1,382	\$30.00	\$41,453	2,436	\$30.00	\$73,080	2,436	\$30.00	\$73,080	\$51.00	\$124,236	70.00%
Consumption Charges:												
First 5400 Gallons	52,750	\$0.0000	\$0	92,365	\$0.0000	\$0	92,365	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 5400 Gallons	155,408	0.5615	87,262	269,001	0.5615	151,044	269,001	0.5615	151,044	0.9550	256,896	70.08%
Flat Rate (Unmetered)	613	\$43.50	\$26,646	1,092	\$43.50	\$47,502	1,092	\$43.50	\$47,502	\$74.00	\$80,808	70.11%
<u>Adjustments (1):</u>												
Annualize 2021 Billing												
Minimum Charge	1,054	\$30.00	\$31,627									
Consumption Charges:												
First 5400 Gallons	39,615	\$0.0000	\$0									
All Over 5400 Gallons	113,593	0.5615	63,782									
Flat Rate (Unmetered)	479	\$43.50	\$20,856									
<b>Total Zone 10 Commercial</b>			<b>\$271,626</b>			<b>\$271,626</b>			<b>\$271,626</b>		<b>\$461,940</b>	70.06%

Note (1) PAWC acquired Borough of Royersford in May 2021. The adjustment is to annualize 2021 to a full 12 months billing.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Industrial Class	Annualized 2021			Proforma 2022			Proforma 2023			Proforma		
	2021 Billing Determinants	2021 Rate	Revenue	2022 Billing Determinants	2022 Rate	Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Minimum Charge	42	\$30.00	\$1,260	72	\$30.00	\$2,160	72	\$30.00	\$2,160	\$51.00	\$3,672	70.00%
Consumption Charges:												
First 5400 Gallons	1,462	\$0.0000	\$0	2,579	\$0.0000	\$0	2,579	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 5400 Gallons	3,730	0.5615	2,094	6,368	0.5615	3,576	6,368	0.5615	3,576	0.9550	6,081	70.08%
Flat Rate (Unmetered)	42	\$43.50	\$1,827	72	\$43.50	\$3,132	72	\$43.50	\$3,132	\$74.00	\$5,328	70.11%
<u>Adjustments (1):</u>												
Annualize 2021 Billing												
Minimum Charge	30	\$30.00	\$900									
Consumption Charges:												
First 5400 Gallons	1,116	\$0.0000	\$0									
All Over 5400 Gallons	2,638	0.5615	1,481									
Flat Rate (Unmetered)	30	\$43.50	\$1,305									
<b>Total Zone 10 Industrial</b>			<b>\$8,868</b>			<b>\$8,868</b>			<b>\$8,868</b>		<b>\$15,081</b>	70.07%

Note (1) PAWC acquired Borough of Royersford in May 2021. The adjustment is to annualize 2021 to a full 12 months billing.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

Municipal Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Minimum Charge	7	\$30.00	\$210	12	\$30.00	\$360	12	\$30.00	\$360	\$51.00	\$612	70.00%
Consumption Charges:												
First 5400 Gallons	57	\$0.0000	\$0	100	\$0.0000	\$0	100	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 5400 Gallons	0	0.5615	0	0	0.5615	0	0	0.5615	0	0.9550	0	0.00%
Flat Rate (Unmetered)	0	\$43.50	\$0	0	\$43.50	\$0	0	\$43.50	\$0	\$74.00	\$0	0.00%
<u>Adjustments (1):</u>												
Annualize 2021 Billing												
Minimum Charge	5	\$30.00	\$150									
Consumption Charges:												
First 5400 Gallons	43	\$0.0000	\$0									
All Over 5400 Gallons	0	0.5615	0									
Flat Rate (Unmetered)		\$0.00	\$0									
<b>Total Zone 10 Municipal</b>			<b>\$360</b>			<b>\$360</b>			<b>\$360</b>		<b>\$612</b>	70.00%

Note (1) PAWC acquired Borough of Royersford in May 2021. The adjustment is to annualize 2021 to a full 12 months billing.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Bulk Wastewater Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Minimum Charge	538	\$30.00	\$16,151	1,080	\$30.00	\$32,400	1,080	\$30.00	\$32,400	\$51.00	\$55,080	70.00%
Consumption Charges:												
First 5400 Gallons	12,468	\$0.0000	\$0	24,935	\$0.0000	\$0	24,935	\$0.0000	\$0	\$0.0000	\$0	200.00%
All Over 5400 Gallons	1,643	0.5615	923	3,286	0.5615	1,845	3,286	0.5615	1,845	0.9550	3,138	70.08%
Flat Rate (Unmetered)	192	\$43.50	\$8,352	384	\$43.50	\$16,704	384	\$43.50	\$16,704	\$74.00	\$28,416	70.11%
<u>Adjustments (1):</u>												
Annualize 2021 Billing												
Minimum Charge	542	\$30.00	\$16,249									
Consumption Charges:												
First 5400 Gallons	12,468	\$0.0000	\$0									
All Over 5400 Gallons	1,643	0.5615	923									
Flat Rate (Unmetered)	192	\$43.50	\$8,352									
<b>Total Zone 10 Bulk WW</b>			<b>\$50,949</b>			<b>\$50,949</b>			<b>\$50,949</b>		<b>\$86,634</b>	70.04%

Note (1) PAWC acquired Borough of Royersford in May 2021. The adjustment is to annualize 2021 to a full 12 months billing.



PENNSYLVANIA-AMERICAN WATER COMPANY  
MISCELLANEOUS AND OTHER OPERATING REVENUES  
ROYERSFORD WASTEWATER OPERATIONS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

		Per Books		Adjusted						Proposed
		2021	Adjustments	2021	Adjustments	2022	Adjustments	2023		2023
536	Guaranteed Revenues	\$0		\$0		\$0		\$0		\$0
532	Late Payment Fees	2,793	2,299	5,093	0	5,093	0	5,093		\$8,632
536	Miscellaneous Services	0		0		0		0		\$0
472	Rents From Property	0		0		0		0		\$0
473	Intercompany Rent	0		0		0		0		\$0
<b>Total Other Revenues</b>		<b>\$2,793</b>	<b>\$2,299</b>	<b>\$5,093</b>	<b>\$0</b>	<b>\$5,093</b>	<b>\$0</b>	<b>\$5,093</b>		<b>\$8,632</b>

**Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ended December 2021**

<b>RESIDENTIAL CLASS</b>		FR11.02k			
<b>Zone 10</b>	<b>2021</b>	<b>2021</b>	<b>Annualized</b>	<b>Annualized</b>	<b>Annualized</b>
<b>Royersford</b>	<b>Billing Units</b>	<b>Rates</b>	<b>(Based on Rates)</b>	<b>2021 Billing</b>	<b>2021</b>
			<b>Revenues</b>	<b>Determinants</b>	<b>Revenues</b>
Minimum Charge	8,350	\$30.00	\$250,506	14,880	\$446,400
Usage (100 Gallons)					
First 5400 Gallons	239,240	\$0.0000	\$0	427,213	\$0
All Over 5400 Gallons	27,944	\$0.5615	15,690	49,308	27,687
	267,184			476,522	
Flat (Unmetered)	60	\$43.5000	\$2,619	108	\$4,698
Low Income:					
Minimum Charge	113	\$21.00	\$2,368	228	\$4,788
Usage (100 Gallons)					
First 5400 Gallons	3,599	\$0.0000	\$0	7,165	\$0
All Over 5400 Gallons	488	\$0.3931	192	1,017	400
	4,087			8,183	
			<b>\$271,376</b>		<b>\$483,973</b>

**Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ended December 2021**

<b>COMMERCIAL CLASS</b>	
<b>Zone 10</b>	<b>2021</b>
<b>Royersford</b>	<b>Billing Units</b>
Minimum Charge	1,382
Usage (100 Gallons)	
First 5400 Gallons	52,750
All Over 5400 Gallons	155,408
	208,158
Flat (Unmetered)	613

FR11.02k			
<b>2021</b>	<b>Annualized</b>	<b>Annualized</b>	<b>Annualized</b>
<b>Rates</b>	<b>(Based on Rates)</b>	<b>2021 Billing</b>	<b>2021</b>
	<b>Revenues</b>	<b>Determinants</b>	<b>Revenues</b>
\$30.00	\$41,453	2,436	\$73,080
\$0.0000	\$0	92,365	\$0
\$0.5615	87,262	269,001	151,044
		361,366	
\$43.5000	\$26,646	1,092	\$47,502
	<b>\$155,360</b>		<b>\$271,626</b>

**Pennsylvania American Water Company  
Wastewater Bill Analysis Summary  
12 Months Ended December 2021**

<b>INDUSTRIAL CLASS</b>					FRII.02k
<b>Zone 10</b>	<b>2021</b>	<b>Annualized</b>	<b>Annualized</b>	<b>Annualized</b>	
<b>Royersford</b>	<b>Billing Units</b>	<b>(Based on Rates)</b>	<b>2021 Billing</b>	<b>2021</b>	
		<b>Rates</b>	<b>Revenues</b>	<b>Determinants</b>	<b>Revenues</b>
Minimum Charge	42	\$30.00	\$1,260	72	\$2,160
Usage (100 Gallons)					
First 5400 Gallons	1,462	\$0.0000	\$0	2,579	\$0
All Over 5400 Gallons	3,730	\$0.5615	2,094	6,368	3,576
	5,192			8,947	
Flat (Unmetered)	42	\$43.5000	\$1,827	72	\$3,132
			<b>\$5,181</b>		<b>\$8,868</b>

**Pennsylvania American Water Company**  
**Wastewater Bill Analysis Summary**  
**12 Months Ended December 2021**

<b>MUNICIPAL CLASS</b>	
<b>Zone 10</b>	<b>2021</b>
<b>Royersford</b>	<b>Billing Units</b>
Minimum Charge	7
Usage (100 Gallons)	
First 5400 Gallons	57
All Over 5400 Gallons	0
	57
Flat (Unmetered)	0

FR11.02k			
<b>2021</b>	<b>Annualized</b>	<b>Annualized</b>	<b>Annualized</b>
<b>Rates</b>	<b>(Based on Rates)</b>	<b>2021 Billing</b>	<b>2021</b>
	<b>Revenues</b>	<b>Determinants</b>	<b>Revenues</b>
\$30.00	\$210	12	\$360
\$0.0000	\$0	100	\$0
\$0.5615	0	0	0
		100	
\$43.5000	\$0		
	<b>\$210</b>		<b>\$360</b>

<b>BULK WW CLASS</b>					<b>FRII.02k</b>
<b>Zone 10 Royersford</b>	<b>2021 Billing Units</b>	<b>2021 Rates</b>	<b>Annualized (Based on Rates) Revenues</b>	<b>Annualized 2021 Billing Determinants</b>	<b>Annualized 2021 Revenues</b>
Minimum Charge	538	\$30.00	\$16,151	1,080	\$32,400
Usage (100 Gallons)					
First 5400 Gallons	12,468	\$0.0000	\$0	24,935	\$0
All Over 5400 Gallons	1,643	\$0.5615	923	3,286	1,845
	14,111			28,221	
Flat (Unmetered)	192	\$43.5000	\$8,352	384	\$16,704
			<b>\$25,425</b>		<b>\$50,949</b>
		<b>Total Revenues</b>	<b>\$457,552</b>		<b>\$815,775</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$30.00	\$51.00	\$21.00	70.00%
100	30.00	51.00	21.00	70.00%
500	30.00	51.00	21.00	70.00%
1,000	30.00	51.00	21.00	70.00%
2,000	30.00	51.00	21.00	70.00%
3,000	30.00	51.00	21.00	70.00%
3,212	*	51.00	21.00	70.00%
3,500	30.00	51.00	21.00	70.00%
4,000	30.00	51.00	21.00	70.00%
5,000	30.00	51.00	21.00	70.00%
6,000	33.37	56.73	23.36	70.01%
7,000	38.98	66.28	27.30	70.02%
8,000	44.60	75.83	31.23	70.03%
9,000	50.21	85.38	35.17	70.03%
10,000	55.83	94.93	39.10	70.04%
11,000	61.44	104.48	43.04	70.04%
12,000	67.06	114.03	46.97	70.04%
13,000	72.67	123.58	50.91	70.05%
14,000	78.29	133.13	54.84	70.05%
15,000	83.90	142.68	58.78	70.05%
16,000	89.52	152.23	62.71	70.05%
17,000	95.13	161.78	66.65	70.05%
18,000	100.75	171.33	70.58	70.06%
19,000	106.36	180.88	74.52	70.06%
20,000	111.98	190.43	78.45	70.06%
21,000	117.59	199.98	82.39	70.06%
22,000	123.21	209.53	86.32	70.06%
23,000	128.82	219.08	90.26	70.06%
24,000	134.44	228.63	94.19	70.06%
25,000	140.05	238.18	98.13	70.06%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL- MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$30.00	\$51.00	\$21.00	70.00%	
100	30.00	51.00	21.00	70.00%	
500	30.00	51.00	21.00	70.00%	
1,000	30.00	51.00	21.00	70.00%	
2,000	30.00	51.00	21.00	70.00%	
3,000	30.00	51.00	21.00	70.00%	
3,500	30.00	51.00	21.00	70.00%	
4,000	30.00	51.00	21.00	70.00%	
5,000	30.00	51.00	21.00	70.00%	
6,000	33.37	56.73	23.36	70.01%	
7,000	38.98	66.28	27.30	70.02%	
8,000	44.60	75.83	31.23	70.03%	
9,000	50.21	85.38	35.17	70.03%	
10,000	55.83	94.93	39.10	70.04%	
16,000	89.52	152.23	62.71	70.05%	
20,000	111.98	190.43	78.45	70.06%	
21,000	117.59	199.98	82.39	70.06%	
22,000	123.21	209.53	86.32	70.06%	
22,561	*	126.36	214.89	88.53	70.06%
23,000		128.82	219.08	90.26	70.06%
23,692		132.71	225.69	92.98	70.06%
24,000		134.44	228.63	94.19	70.06%
25,000		140.05	238.18	98.13	70.06%
26,000		145.67	247.73	102.06	70.06%
27,000		151.28	257.28	106.00	70.06%
28,000		156.90	266.83	109.93	70.06%
29,000		162.51	276.38	113.87	70.07%
30,000		168.13	285.93	117.80	70.07%
40,000		224.28	381.43	157.15	70.07%
50,000		280.43	476.93	196.50	70.07%
60,000		336.58	572.43	235.85	70.07%
70,000		392.73	667.93	275.20	70.07%

\* Average monthly bill.



PENNSYLVANIA-AMERICAN WATER COMPANY  
ZONE 10 - ROYERSFORD

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
INDUSTRIAL- MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$30.00	\$51.00	\$21.00	70.00%
1,000	30.00	51.00	21.00	70.00%
2,000	30.00	51.00	21.00	70.00%
3,000	30.00	51.00	21.00	70.00%
4,000	30.00	51.00	21.00	70.00%
5,000	30.00	51.00	21.00	70.00%
10,000	55.83	94.93	39.10	70.04%
16,000	89.52	152.23	62.71	70.05%
20,000	111.98	190.43	78.45	70.06%
30,000	168.13	285.93	117.80	70.07%
40,000	224.28	381.43	157.15	70.07%
50,000	280.43	476.93	196.50	70.07%
60,000	336.58	572.43	235.85	70.07%
70,000	392.73	667.93	275.20	70.07%
80,000	448.88	763.43	314.55	70.07%
90,000	505.03	858.93	353.90	70.08%
100,000	561.18	954.43	393.25	70.08%
200,000	1,122.68	1,909.43	786.75	70.08%
300,000	1,684.18	2,864.43	1,180.25	70.08%
400,000	2,245.68	3,819.43	1,573.75	70.08%
500,000	2,807.18	4,774.43	1,967.25	70.08%
528,207	* 2,965.56	5,043.81	2,078.25	70.08%
600,000	3,368.68	5,729.43	2,360.75	70.08%
700,000	3,930.18	6,684.43	2,754.25	70.08%
800,000	4,491.68	7,639.43	3,147.75	70.08%
900,000	5,053.18	8,594.43	3,541.25	70.08%
1,000,000	5,614.68	9,549.43	3,934.75	70.08%
1,100,000	6,176.18	10,504.43	4,328.25	70.08%
1,200,000	6,737.68	11,459.43	4,721.75	70.08%
1,300,000	7,299.18	12,414.43	5,115.25	70.08%
1,400,000	7,860.68	13,369.43	5,508.75	70.08%
1,500,000	8,422.18	14,324.43	5,902.25	70.08%

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\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2023

<b>Rate Zone</b>	Residential	Commercial	Industrial	Municipal	Bulk	Total Revenues
<u>Present Rate Application</u>						
Zone 3 - Scranton WW	\$19,878,580	\$10,287,816	\$1,398,460	\$377,279	\$619,065	\$32,561,200
Zone 4 - Kane WW	1,859,580	418,722	14,963	74,775	0	2,368,040
Zone 6 - McKeesport WW	7,869,156	2,594,073	18,621	282,321	4,490,737	15,254,908
	\$29,607,316	\$13,300,611	\$1,432,044	\$734,375	\$5,109,802	\$50,184,148
IPP Surcharge		\$29,488	\$44,219		\$250	\$73,957
Other Revenues						\$331,190
<b>Total WW CSS</b>	\$29,607,316	\$13,330,099	\$1,476,264	\$734,375	\$5,110,052	\$50,589,295
<u>Proposed Rate Application</u>						
Zone 3 - Scranton WW	\$18,765,440	\$9,877,769	\$1,343,124	\$362,225	\$594,569	\$30,943,128
Zone 4 - Kane WW	1,935,754	442,274	15,809	78,985	0	2,472,822
Zone 6 - McKeesport WW	9,594,901	3,200,937	22,948	348,098	5,608,105	18,774,988
<b>Total WW CSS</b>	\$30,296,095	\$13,520,981	\$1,381,881	\$789,308	\$6,202,674	\$52,190,938
IPP Surcharge		\$29,488	\$44,219		\$250	\$73,957
Other Revenues						\$343,718
<b>Total WW CSS</b>	\$30,296,095	\$13,550,468	\$1,426,100	\$789,308	\$6,202,924	\$52,608,613
Change in Revenues	\$688,779	\$220,370	(\$50,163)	\$54,933	\$1,092,872	\$2,019,318
% Change in Revenues	2.33%	1.66%	-3.50%	7.48%	21.39%	4.02%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

<b>Residential Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	Proforma 2023 Revenues @ Present Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Zone 3 - Scranton WW	12,291,756	\$16,896,822	12,018,879	\$795,284	\$20,098,282	11,808,549	\$19,878,580	\$18,765,440	-6.00%
Zone 4 - Kane WW	654,930	1,450,136	640,391	73,793	1,864,886	629,184	1,859,580	1,935,754	4.00%
Zone 6 - McKeesport WW	<u>3,520,511</u>	<u>7,062,604</u>	<u>3,442,355</u>	<u>315,855</u>	<u>7,982,245</u>	<u>3,382,114</u>	<u>7,869,156</u>	<u>9,594,901</u>	22.00%
<b>Total Residential</b>	<u>16,467,197</u>	<u>\$25,409,561</u>	<u>16,101,625</u>	<u>\$1,184,932</u>	<u>\$29,945,413</u>	<u>15,819,846</u>	<u>\$29,607,316</u>	<u>\$30,296,095</u>	2.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	2021 Billing		Annualized	2022 Billing		Proforma	Proforma	2023 Billing		Proforma	Proforma		
	Determinants	2021 Rate	2021 Revenue	Determinants	2022 Rate	DSIC Revenues	2022 Revenue	Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	335,180	\$19.50	\$6,536,014	335,180	\$19.50	\$269,284	\$6,805,297	335,180	\$19.50	\$6,805,297	\$19.50	\$6,536,014	-3.96%
Consumption Charges:													
Usage (in 100 Gallons)	11,694,889	\$0.8379	\$9,799,148	11,694,889	\$1.0600	\$510,739	\$12,907,322	11,435,263	\$1.0600	\$12,632,118	\$1.0600	\$12,121,379	-4.04%
Flat Rate (Unmetered)	132	\$47.64	\$6,288	132	\$55.09	\$300	\$7,571	132	\$55.09	\$7,571	\$55.09	\$7,272	-3.96%
<u>Low Income:</u>													
Service Charge	15,040	\$19.50	\$293,274	15,040	\$19.50	\$12,083	\$305,356	15,040	\$19.50	\$305,356	\$19.50	\$293,274	-3.96%
Consumption Charges:													
Usage (in 100 Gallons)	596,867	\$0.8379	\$500,115	596,867	\$1.0600	\$26,066	\$658,745	583,616	\$1.0600	\$644,700	\$1.0600	\$618,633	-4.04%
Low Income Discount (30%)			(\$238,016)			(\$11,445)	(\$289,230)			(\$285,017)			
Low Income Discount Tier 1												(\$401,239)	
Low Income Discount Tier 2												(155,982)	
Low Income Discount Tier 3												(38,027)	
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)				(259,627)	\$1.0600	(\$11,338)	(\$286,543)	(200,117)	\$1.0600	(\$223,463)	\$1.0600	(\$212,124)	-5.07%
Usage (in 100 Gallons) Low Income				(13,250)	\$0.7420	(405)	(10,237)	(10,213)	\$0.7420	(\$7,983)			
Usage Low Income Tier 1												(\$1,191)	
Usage Low Income Tier 2												(1,515)	
Usage Low Income Tier 3												(1,053)	
<b>Total Zone 3 Residential</b>			<b>\$16,896,822</b>			<b>\$795,284</b>	<b>\$20,098,282</b>			<b>\$19,878,580</b>		<b>\$18,765,440</b>	-5.60%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	2021 Billing		Annualized	2022 Billing		Proforma	Proforma	2023 Billing		Proforma	Proforma		
	Determinants	2021 Rate	2021 Revenue	Determinants	2022 Rate	DSIC Revenues	2022 Revenue	Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge (5/8")	21,179	\$53.91	\$1,141,787	21,179	\$66.84	\$58,324	\$1,473,962	21,179	\$66.84	\$1,473,962	\$73.50	\$1,556,693	5.61%
Service Charge (Other than 5/8")	12	107.82	1,314	12	133.69	67	1,696	12	133.69	1,696	147.10	1,792	5.68%
Usage (in 100 Gallons)													
First 2,000 Gallons	346,929	\$0.0000	\$0	346,929	\$0.0000	\$0	\$0	339,227	\$0.0000	\$0	\$0.0000	\$0	
Next 8,000 Gallons	265,371	0.8655	229,679	265,371	1.0732	11,734	296,530	259,480	1.0732	290,208	1.1810	306,446	
Next 20,000 Gallons	10,771	0.9613	10,354	10,771	1.1919	529	13,366	10,531	1.1919	13,081	1.3110	13,807	
All Over 30,000 Gallons	1,341	1.0491	1,407	1,341	1.3008	72	1,816	1,311	1.3008	1,778	1.4310	1,876	
Flat Rate (Unmetered)	364	\$66.53	\$24,217	364	\$82.49	\$1,237	\$31,263	364	\$82.49	\$31,263	\$90.70	\$33,015	5.60%
<u>Low Income:</u>													
Service Charge (5/8")	868	\$53.91	\$46,795	868	\$66.84	\$2,390	\$60,409	868	\$66.84	\$60,409	\$73.50	\$63,800	5.61%
Usage (in 100 Gallons)													
First 2,000 Gallons	16,318	\$0.0000	\$0	16,318	\$0.0000	\$0	\$0	15,956	\$0.0000	\$0	\$0.0000	\$0	
Next 8,000 Gallons	13,905	0.8655	12,034	13,905	1.0732	615	15,537	13,596	1.0732	15,206	1.1810	16,057	
Next 20,000 Gallons	295	0.9613	284	295	1.1919	15	367	289	1.1919	359	1.3110	379	
All Over 30,000 Gallons	0	1.0491	0	0	1.3008	0	0	0	1.3008	0	1.4310	0	
Low Income Discount (30%)			(\$17,734)			(\$906)	(\$22,894)			(\$22,792)			
Low Income Discount Tier 1												(\$35,303)	
Low Income Discount Tier 2												(13,724)	
Low Income Discount Tier 3												(3,346)	
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)													
First 2,000 Gallons				(7,702)	\$0.0000	\$0	\$0	(5,936)	\$0.0000	\$0	\$0.0000	\$0	
Next 8,000 Gallons				(5,891)	1.0732	(260)	(6,583)	(4,541)	1.0732	(5,134)	1.1810	(5,363)	
Next 20,000 Gallons				(239)	1.1919	(12)	(297)	(184)	1.1919	(231)	1.3110	(242)	
All Over 30,000 Gallons				(30)	1.3008	(2)	(40)	(23)	1.3008	(31)	1.4310	(33)	
<u>Usage Adjustment Low Income (1):</u>													
Usage (in 100 Gallons)													
First 2,000 Gallons				(362)	\$0.0000	\$0	\$0	(279)	\$0.0000	\$0			
Next 8,000 Gallons				(309)	0.7512	(10)	(241)	(238)	0.7512	(188)			
Next 20,000 Gallons				(7)	0.8343	(0)	(6)	(5)	0.8343	(4)			
All Over 30,000 Gallons				0	0.9106	0	0	0	0.9106	0			

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Usage Adjustment Low Income (1):									
Usage (in 100 Gallons) Tier 1									
First 2,000 Gallons Tier 1								\$0	
Next 8,000 Gallons Tier 1								(31)	
Next 20,000 Gallons Tier 1								(1)	
All Over 30,000 Gallons Tier 1								0	
Usage Adjustment Low Income (1):									
Usage (in 100 Gallons) Tier 2									
First 2,000 Gallons Tier 2								\$0	
Next 8,000 Gallons Tier 2								(39)	
Next 20,000 Gallons Tier 2								(1)	
All Over 30,000 Gallons Tier 2								0	
Usage Adjustment Low Income (1):									
Usage (in 100 Gallons) Tier 3									
First 2,000 Gallons Tier 3								\$0	
Next 8,000 Gallons Tier 3								(27)	
Next 20,000 Gallons Tier 3								(1)	
All Over 30,000 Gallons Tier 3								0	
Total Zone 4 Residential		<u>\$1,450,136</u>		<u>\$73,793</u>	<u>\$1,864,886</u>		<u>\$1,859,580</u>	<u>\$1,935,754</u>	4.10%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 6 - McKeesport WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	91,086	\$11.00	\$1,001,951	91,086	\$11.00	\$41,280	\$1,043,232	91,086	\$11.00	\$1,043,232	\$14.30	\$1,302,537	24.86%
Consumption Charges:													
Usage (in 100 Gallons)	2,821,008	\$1.7516	\$4,941,278	2,821,008	\$1.9760	\$229,662	\$5,803,973	2,758,382	\$1.9760	\$5,680,224	\$2.5340	\$6,989,739	23.05%
<u>Port Vue:</u>													
Service Charge	15,661	\$11.00	\$172,269	15,661	\$11.00	\$7,097	\$179,366	15,661	\$11.00	\$179,366	\$14.30	\$223,949	24.86%
Consumption Charges:													
Usage (in 100 Gallons)	574,284	\$1.3297	\$763,625	574,284	\$1.5000	\$35,491	\$896,917	561,535	\$1.5000	\$877,793	\$1.9500	\$1,094,993	24.74%
<u>Low Income:</u>													
Service Charge	3,889	\$11.00	\$42,782	3,889	\$11.00	\$1,763	\$44,545	3,889	\$11.00	\$44,545	\$14.30	\$55,617	24.86%
Consumption Charges:													
Usage (in 100 Gallons)	125,219	\$1.7516	\$219,333	125,219	\$1.9760	\$10,194	\$257,626	122,439	\$1.9760	\$252,133	\$2.5340	\$310,260	23.05%
Low Income Discount (30%)			(\$78,635)			(\$3,587)	(\$90,651)			(\$89,003)			
Low Income Discount Tier 1												(\$160,986)	
Low Income Discount Tier 2												(62,583)	
Low Income Discount Tier 3												(15,257)	
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)				(62,626)	\$1.9760	(\$5,098)	(\$128,848)	(48,272)	\$1.9760	(\$100,483)	\$2.5340	(\$122,320)	21.73%
Usage (in 100 Gallons) Port Vue				(12,749)	1.5000	(788)	(19,912)	(9,827)	1.5000	(15,528)	1.9500	(19,162)	23.40%
Usage (in 100 Gallons) Low Income				(2,780)	1.3832	(158)	(4,004)	(2,143)	1.3832	(3,122)			
Usage Low Income Tier 1												(\$597)	
Usage Low Income Tier 2												(760)	
Usage Low Income Tier 3												(528)	
<b>Total Zone 6 Residential</b>			<b>\$7,062,604</b>			<b>\$315,855</b>	<b>\$7,982,245</b>			<b>\$7,869,156</b>		<b>\$9,594,901</b>	21.93%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	Proforma 2023 Revenues @ Present Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Zone 3 - Scranton WW	8,135,512	\$8,836,043	8,049,276	\$410,046	\$10,362,624	7,980,052	\$10,287,816	\$9,877,769	-4.00%
Zone 4 - Kane WW	235,413	328,248	232,918	16,656	420,917	230,914	418,722	442,274	6.00%
Zone 6 - McKeesport WW	1,552,602	2,276,957	1,536,144	103,409	2,613,334	1,522,933	2,594,073	3,200,937	23.00%
IPP Surcharge		\$29,488			\$29,488		\$29,488	\$29,488	0.00%
<b>Total Commercial</b>	<u>9,923,527</u>	<u>\$11,470,735</u>	<u>9,818,337</u>	<u>\$530,111</u>	<u>\$13,426,362</u>	<u>9,733,900</u>	<u>\$13,330,099</u>	<u>\$13,550,468</u>	2.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	2021 Billing			2022 Billing				2023 Billing			Proposed		
	Determinants	2021 Rate	Annualized 2021 Revenue	Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	Determinants	Present Rate	Proforma 2023 Revenue	Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
B. Service Charge	28,290	\$19.50	\$551,660	28,290	\$19.50	\$22,728	\$574,388	28,290	\$19.50	\$574,388	\$19.50	\$551,660	-3.96%
B. Consumption Charges Usage (in 100 Gallons)	1,773,283	\$0.8379	\$1,485,834	1,773,283	\$1.0600	\$77,443	\$1,957,123	1,754,486	\$1.0600	\$1,937,198	\$1.0600	\$1,859,755	-4.00%
C. Service Charge	36,016	\$19.50	\$702,306	36,016	\$19.50	\$28,935	\$731,241	36,016	\$19.50	\$731,241	\$19.50	\$702,306	-3.96%
C. Consumption Charges First 5,000 Gallons	812,326	\$0.8379	\$680,648	812,326	\$1.0600	\$35,476	\$896,541	803,715	\$1.0600	\$887,414	\$1.0600	\$851,938	-4.00%
All Over 5,000 Gallons	5,549,904	0.9758	5,415,596	5,549,904	1.0903	249,304	6,300,364	5,491,075	1.0903	6,236,223	1.0903	5,986,919	-4.00%
<u>Usage Adjustment (1):</u>													
B. Usage (in 100 Gallons)				(18,797)	\$1.0600	(\$821)	(\$20,746)	(15,089)	\$1.0600	(\$16,815)	\$1.0600	(\$15,994)	-4.88%
C. First 5,000 Gallons				(8,611)	\$1.0600	(\$376)	(\$9,503)	(6,912)	\$1.0600	(\$7,703)	\$1.0600	(\$7,327)	-4.88%
C. All Over 5,000 Gallons				(58,829)	1.0903	(2,643)	(66,784)	(47,223)	1.0903	(54,130)	1.0903	(51,488)	-5.00%
<b>Total Zone 3 Commercial</b>			<b>\$8,836,043</b>			<b>\$410,046</b>	<b>\$10,362,624</b>			<b>\$10,287,816</b>		<b>\$9,877,769</b>	-3.99%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	2021 Billing		Annualized	2022 Billing		Proforma	Proforma	2023 Billing		Proforma	Proforma		
	Determinants	2021 Rate	2021 Revenue	Determinants	2022 Rate	DSIC Revenues	2022 Revenue	Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge (5/8")	1,705	\$53.91	\$91,890	1,705	\$66.84	\$4,694	\$118,623	1,705	\$66.84	\$118,623	\$73.50	\$125,281	5.61%
Service Charge (Other than 5/8")	263	107.82	28,342	263	133.69	1,448	36,590	263	133.69	36,590	\$147.10	38,667	5.68%
Usage (in 100 Gallons)													
First 2,000 Gallons	25,949	\$0.0000	\$0	25,949	\$0.0000	\$0	\$0	25,674	\$0.0000	\$0	\$0.0000	\$0	0.00%
Next 8,000 Gallons	43,866	0.8655	37,966	43,866	1.0732	1,940	49,016	43,401	1.0732	48,517	\$1.1810	51,256	5.65%
Next 20,000 Gallons	41,900	0.9613	40,278	41,900	1.1919	2,058	51,998	41,456	1.1919	51,469	\$1.3110	54,349	5.60%
All Over 30,000 Gallons	123,698	1.0491	129,772	123,698	1.3008	6,629	167,536	122,387	1.3008	165,830	\$1.4310	175,136	5.61%
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)													
First 2,000 Gallons				(275)	\$0.0000	\$0	\$0	(221)	\$0.0000	\$0	\$0.0000	\$0	0.00%
Next 8,000 Gallons				(465)	1.0732	(21)	(520)	(373)	1.0732	(421)	1.1810	(441)	4.67%
Next 20,000 Gallons				(444)	1.1919	(22)	(551)	(357)	1.1919	(447)	1.3110	(467)	4.62%
All Over 30,000 Gallons				(1,311)	1.3008	(70)	(1,776)	(1,053)	1.3008	(1,439)	1.4310	(1,506)	4.64%
<b>Total Zone 4 Commercial</b>			<b>\$328,248</b>			<b>\$16,656</b>	<b>\$420,917</b>			<b>\$418,722</b>		<b>\$442,274</b>	5.62%

Note (1) Adjusment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 6 - McKeesport WW	2021 Billing			2022 Billing				2023 Billing			Proforma		
	Determinants	2021 Rate	Annualized 2021 Revenue	Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	9,773	\$27.50	\$268,754	9,773	\$27.50	\$11,073	\$279,827	9,773	\$27.50	\$279,827	\$35.80	\$349,869	25.03%
Consumption Charges:													
Usage (in 100 Gallons)	1,519,698	\$1.2916	\$1,962,841	1,519,698	\$1.4570	\$91,225	\$2,305,424	1,503,589	\$1.4570	\$2,281,954	\$1.8690	\$2,810,207	23.15%
<u>Port Vue:</u>													
Service Charge	146	\$11.00	\$1,609	146	\$11.00	\$66	\$1,675	146	\$11.00	\$1,675	\$14.30	\$2,092	24.86%
Consumption Charges:													
Usage (in 100 Gallons)	32,904	\$1.3297	\$43,752	32,904	\$1.5000	\$2,033	\$51,389	32,555	\$1.5000	\$50,866	\$1.9500	\$63,483	24.80%
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)				(16,109)	\$1.4570	(\$967)	(\$24,437)	(12,931)	\$1.4570	(\$19,807)	\$1.8690	(\$24,168)	22.01%
Usage (in 100 Gallons) Port Vue				(349)	1.5000	(22)	(545)	(280)	1.5000	(\$442)	1.9500	(546)	23.65%
<b>Total Zone 6 Commercial</b>			<b>\$2,276,957</b>			<b>\$103,409</b>	<b>\$2,613,334</b>			<b>\$2,594,073</b>		<b>\$3,200,937</b>	23.39%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Industrial Class	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	Proforma 2023 Revenues @ Present Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Zone 3 - Scranton WW	1,223,486	\$1,197,297	1,223,486	\$55,337	\$1,398,460	1,223,486	\$1,398,460	\$1,343,124	-4.00%
Zone 4 - Kane WW	10,423	11,590	10,423	592	14,963	10,423	14,963	15,809	6.00%
Zone 6 - McKeesport WW	12,048	15,892	12,048	737	18,621	12,048	18,621	22,948	23.00%
IPP Surcharge		\$44,219			\$44,219		\$44,219	\$44,219	0.00%
<b>Total Industrial</b>	<u>1,245,958</u>	<u>\$1,268,998</u>	<u>1,245,958</u>	<u>\$56,666</u>	<u>\$1,476,264</u>	<u>1,245,958</u>	<u>\$1,476,264</u>	<u>\$1,426,100</u>	-3.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
C. Service Charge	552	\$19.50	\$10,772	552	\$19.50	\$444	\$11,216	552	\$19.50	\$11,216	\$19.50	\$10,772	-3.96%
C. Consumption Charges													
First 5,000 Gallons	53,321	\$0.8379	\$44,678	53,321	\$1.0600	\$2,329	\$58,849	53,321	\$1.0600	\$58,849	\$1.0600	\$56,520	-3.96%
All Over 5,000 Gallons	1,170,165	0.9758	1,141,847	1,170,165	1.0903	52,564	1,328,395	1,170,165	1.0903	1,328,395	1.0903	1,275,831	-4.00%
<b>Total Zone 3 Industrial</b>			<b>\$1,197,297</b>			<b>\$55,337</b>	<b>\$1,398,460</b>			<b>\$1,398,460</b>		<b>\$1,343,124</b>	-3.96%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Service Charge (5/8")	0	\$53.91	\$0	0	\$66.84	\$0	\$0	0	\$66.84	\$0	\$73.50	\$0	0.00%
Service Charge (Other than 5/8")	12	107.82	1,294	12	133.69	66	1,670	12	133.69	1,670	\$147.10	1,765	5.68%
Usage per 100 Gallons:													
First 2,000 Gallons	240	\$0.0000	\$0	240	\$0.0000	\$0	\$0	240	\$0.0000	\$0	\$0.0000	\$0	
Next 8,000 Gallons	960	0.8655	831	960	1.0732	42	1,073	960	1.0732	1,073	\$1.1810	1,134	
Next 20,000 Gallons	2,400	0.9613	2,307	2,400	1.1919	118	2,978	2,400	1.1919	2,978	\$1.3110	3,146	
All Over 30,000 Gallons	6,823	1.0491	7,158	6,823	1.3008	366	9,241	6,823	1.3008	9,241	\$1.4310	9,764	
<b>Total Zone 4 Industrial</b>			<b>\$11,590</b>			<b>\$592</b>	<b>\$14,963</b>			<b>\$14,963</b>		<b>\$15,809</b>	5.66%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	2021 Billing Determinants	Annualized 2021 Rate Revenue	2022 Billing Determinants	Proforma DSIC 2022 Rate Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
<b>Zone 6 - McKeesport WW</b>											
Service Charge	12	\$27.50	12	\$27.50	\$14	12	\$27.50	\$344	\$35.80	\$430	25.03%
Consumption Charges:											
Usage per 100 Gallons:	12,048	\$1.2916	12,048	\$1.4570	\$723	12,048	\$1.4570	\$18,278	\$1.8690	\$22,518	23.20%
<u>Port Vue:</u>											
Service Charge	0	\$11.00	0	\$11.00	\$0	0	\$11.00	\$0	\$14.30	\$0	0.00%
Consumption Charges:											
Usage per 100 Gallons:	0	\$1.3297	0	\$1.5000	\$0	0	\$1.5000	\$0	\$1.9500	\$0	0.00%
<b>Total Zone 6 Industrial</b>		<b>\$15,892</b>		<b>\$737</b>	<b>\$18,621</b>			<b>\$18,621</b>		<b>\$22,948</b>	23.24%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

<b>Municipal Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	2022 Proforma Revenues	2023 Water Usage (in 100 Gallons)	Proforma 2023 Revenues @ Present Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Zone 3 - Scranton WW	326,015	\$327,670	322,910	\$15,053	\$380,421	320,017	\$377,279	\$362,225	-4.00%
Zone 4 - Kane WW	50,242	58,691	49,825	2,977	75,245	49,436	74,775	78,985	6.00%
Zone 6 - McKeesport WW	177,304	245,877	175,833	11,250	284,320	174,461	282,321	348,098	23.00%
<b>Total Municipal</b>	<u>553,561</u>	<u>\$632,238</u>	<u>548,568</u>	<u>\$29,281</u>	<u>\$739,986</u>	<u>543,915</u>	<u>\$734,375</u>	<u>\$789,308</u>	7.00%



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
C. Service Charge	735	\$19.50	\$14,340	735	\$19.50	\$591	\$14,930	735	\$19.50	\$14,930	\$19.50	\$14,340	-3.96%
C. Consumption Charges													
Usage (in 100 Gallons)													
First 5,000 Gallons	34,772	\$0.8379	\$29,135	34,772	\$1.0600	\$1,519	\$38,377	34,345	\$1.0600	\$37,925	\$1.0600	\$36,406	-4.00%
All Over 5,000 Gallons	291,243	0.9758	284,195	291,243	1.0903	13,083	330,625	288,565	1.0903	327,705	1.0903	314,622	-4.00%
<u>Usage Adjustment (1):</u>													
First 5,000 Gallons				(427)	\$1.0600	(\$19)	(\$471)	(398)	\$1.0600	(\$440)	\$1.0600	(\$422)	-4.23%
All Over 5,000 Gallons				(2,678)	1.0903	(120)	(3,040)	(2,496)	1.0903	(2,841)	1.0903	(2,721)	-4.00%
<b>Total Zone 3 Municipal</b>			<b>\$327,670</b>			<b>\$15,053</b>	<b>\$380,421</b>			<b>\$377,279</b>		<b>\$362,225</b>	-3.99%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	2021 Billing		Annualized	2022 Billing		Proforma	Proforma	2023 Billing		Proforma	Proforma		
	Determinants	2021 Rate	2021 Revenue	Determinants	2022 Rate	DSIC Revenues	2022 Revenue	Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge (5/8")	55	\$53.91	\$2,971	55	\$66.84	\$152	\$3,835	55	\$66.84	\$3,835	\$73.50	\$4,050	5.61%
Service Charge (Other than 5/8")	62	107.82	6,713	62	133.69	343	8,667	62	133.69	8,667	147.10	9,159	5.68%
Usage (in 100 Gallons)													0.00%
First 2,000 Gallons	1,882	\$0.0000	\$0	1,882	\$0.0000	\$0	\$0	1,866	\$0.0000	\$0	\$0.0000	\$0	0.00%
Next 8,000 Gallons	5,198	0.8655	4,499	5,198	1.0732	230	5,808	5,155	1.0732	5,762	1.1810	6,088	5.66%
Next 20,000 Gallons	8,802	0.9613	8,461	8,802	1.1919	432	10,923	8,729	1.1919	10,836	1.3110	11,444	5.61%
All Over 30,000 Gallons	34,360	1.0491	36,047	34,360	1.3008	1,841	46,537	34,075	1.3008	46,166	1.4310	48,761	5.62%
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)													
First 2,000 Gallons				(16)	\$0.0000	\$0	\$0	(15)	\$0.0000	\$0	\$0.0000	\$0	0.00%
Next 8,000 Gallons				(43)	1.0732	(2)	(48)	(40)	1.0732	(45)	1.1810	(47)	5.39%
Next 20,000 Gallons				(73)	1.1919	(4)	(91)	(68)	1.1919	(85)	1.3110	(89)	5.33%
All Over 30,000 Gallons				(285)	1.3008	(15)	(386)	(266)	1.3008	(361)	1.4310	(380)	5.35%
Total Zone 4 Municipal			\$58,691			\$2,977	\$75,245			\$74,775		\$78,985	5.63%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

Zone 6 - McKeesport WW	2021 Billing			2022 Billing				2023 Billing			Proposed		
	Determinants	2021 Rate	Annualized 2021 Revenue	Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	Determinants	Present Rate	Proforma 2023 Revenue	Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge	591	\$27.50	\$16,251	591	\$27.50	\$670	\$16,921	591	\$27.50	\$16,921	\$35.80	\$21,156	25.03%
Consumption Charges:													
Usage (in 100 Gallons)	175,044	\$1.2916	\$226,087	175,044	\$1.4570	\$10,508	\$265,547	173,592	\$1.4570	\$263,431	\$1.8690	\$324,443	23.16%
<u>Port Vue:</u>													
Service Charge	48	\$11.00	\$533	48	\$11.00	\$22	\$555	48	\$11.00	\$555	\$14.30	\$693	24.85%
Consumption Charges:													
Usage (in 100 Gallons)	2,260	\$1.3297	\$3,005	2,260	\$1.5000	\$140	\$3,530	2,241	\$1.5000	\$3,502	\$1.9500	\$4,370	24.81%
<u>Usage Adjustment (1):</u>													
Usage (in 100 Gallons)				(1,453)	\$1.4570	(\$87)	(\$2,204)	(1,354)	\$1.4570	(\$2,060)	1.8690	(\$2,531)	22.85%
Usage (in 100 Gallons) Port Vue				(19)	1.5000	(1)	(29)	(17)	1.5000	(27)	1.9500	(34)	24.51%
<b>Total Zone 6 Municipal</b>			<b>\$245,877</b>			<b>\$11,250</b>	<b>\$284,320</b>			<b>\$282,321</b>		<b>\$348,098</b>	23.30%

Note (1) Adjustment to account for decline in usage of metered customers.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

<b>Bulk WW Class</b>	2021 Water Usage (in 100 Gallons)	2021 Annualized Revenues	2022 Water Usage (in 100 Gallons)	2022 Proforma Revenues	Proforma DSIC Revenues	2023 Water Usage (in 100 Gallons)	Proforma 2023 Revenues @ Present Rate	Proforma 2023 Revenues @ Proposed Rate	% Percent Change
Zone 3 - Scranton WW	442,007	\$517,217	442,007	\$24,496	\$619,065	442,007	\$619,065	\$594,569	-4.00%
Zone 4 - Kane WW	0	0	0	0	0	0	0	0	0.00%
Zone 6 - McKeesport WW	4,197,347	3,860,145	4,197,347	177,697	4,490,737	4,197,347	4,490,737	5,608,105	25.00%
IPP Surcharge		\$250			\$250		\$250	\$250	0.00%
<b>Total Bulk WW</b>	<u>4,639,354</u>	<u>\$4,377,612.00</u>	<u>4,639,354</u>	<u>\$202,193</u>	<u>\$5,110,052</u>	<u>4,639,354</u>	<u>\$5,110,052</u>	<u>\$6,202,924</u>	21.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Zone 3 - Scranton WW	Annualized			Proforma				Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	Proforma DSIC Revenues	Proforma 2022 Revenue	2023 Billing Determinants	Present Rate	Proforma 2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
C. Service Charge	6,163	\$19.50	\$120,179	6,163	\$19.50	\$4,951	\$125,130	6,163	\$19.50	\$125,130	\$19.50	\$120,179	-3.96%
C. Consumption Charges													
First 5,000 Gallons	248,533	\$0.8379	\$208,246	248,533	\$1.0600	\$10,854	\$274,299	248,533	\$1.0600	\$274,299	\$1.0600	\$263,445	-3.96%
All Over 5,000 Gallons	193,474	0.9758	188,792	193,474	1.0903	8,691	219,636	193,474	1.0903	219,636	1.0903	210,945	-4.00%
<b>Total Zone 3 Bulk WW</b>			<b>\$517,217</b>			<b>\$24,496</b>	<b>\$619,065</b>			<b>\$619,065</b>		<b>\$594,569</b>	-3.96%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Zone 4 - Kane WW	Annualized					Proforma	Proforma	Proforma			Proforma		
	2021 Billing		2021	2022 Billing		DSIC	2022	2023 Billing	Present	2023	Proposed	2023 Revenue	% Percent
	Determinants	2021 Rate	Revenue	Determinants	2022 Rate	Revenues	Revenue	Determinants	Rate	Revenue	Rate	@ Proposed Rate	Change
Service Charge (5/8")	0	\$53.91	\$0	0	\$66.84	\$0	\$0	0	\$66.84	\$0	\$73.50	\$0	0.00%
Service Charge (Other than 5/8")	0	107.82	0	0	133.69	0	0	0	133.69	0	\$147.10	0	0.00%
Usage per 100 Gallons:													
First 2,000 Gallons	0	\$0.0000	\$0	0	\$0.0000	\$0	\$0	0	\$0.0000	\$0	\$0.0000	\$0	
Next 8,000 Gallons	0	0.8655	0	0	1.0732	0	0	0	1.0732	0	\$1.1810	0	
Next 20,000 Gallons	0	0.9613	0	0	1.1919	0	0	0	1.1919	0	\$1.3110	0	
All Over 30,000 Gallons	0	1.0491	0	0	1.3008	0	0	0	1.3008	0	\$1.4310	0	

## APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

24.88%

PENNSYLVANIA-AMERICAN WATER COMPANY  
MISCELLANEOUS AND OTHER OPERATING REVENUES  
WASTEWATER CSS OPERATIONS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

		Per Books		Adjusted				Proposed
		2021	Adjustments	2021	Adjustments	2022	Adjustments	2023
536	Guaranteed Revenues	\$0		\$0		\$0		\$0
532	Late Payment Fees	184,519	84,923	269,443	47,066	316,508	(2,747)	313,761
536	Miscellaneous Services	17,429		17,429		17,429		17,429
472	Rents From Property	0		0		0		0
473	Intercompany Rent	0		0		0		0
<b>Total Other Revenues</b>		<b>\$201,948</b>	<b>\$84,923</b>	<b>\$286,871</b>	<b>\$47,066</b>	<b>\$333,937</b>	<b>(\$2,747)</b>	<b>\$331,190</b>



Pennsylvania American Water Company  
Wastewater CSS Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

	2021	FR II.02d		FR II.02n		FR II.02h		Proforma	FR II.02h		Proforma
	Billing Units	2021 Rates	Annualized 2021 Revenues	2022 Rates	Annualized 2022 Revenues	2022 Usage Adjustment	2022 Usage \$ Adjustment	Present Rate 2022 Revenues	2023 Usage Adjustment	2023 Usage \$ Adjustment	Present Rate 2023 Revenues
	(a)	(b)	(a) x (b)	(c)	(d) = (a) x (c)	(e)	(f) = (c) x (e)	(g) = (d) - (f)	(h)	(i) = (c) x (h)	(j) = (g) - (i)
<b>RESIDENTIAL CLASS</b>											
<b><u>Rate Zone 3 Scranton WW</u></b>											
Service Charge	335,180	\$19.50	\$6,536,014	\$19.50	\$6,536,014			\$6,536,014			\$6,536,014
Usage (100 Gallons)	11,694,889	\$0.8379	9,799,148	\$1.0600	12,396,583	(259,627)	(\$275,204)	12,121,379	(200,117)	(\$212,124)	11,909,254
Flat (Unmetered)	132	\$47.64	6,288	\$55.09	7,272			\$7,272			\$7,272
Low Income:											
Service Charge	15,040	\$13.65	\$205,291	\$13.65	\$205,291			\$205,291			\$205,291
Usage (100 Gallons)	596,867	\$0.5865	350,080	\$0.7420	442,875	(13,250)	(\$9,832)	433,043	(10,213)	(\$7,578)	425,465
<b><u>Rate Zone 4 Kane WW</u></b>											
Service Charge											
5/8" Meter	21,179	\$53.91	\$1,141,787	\$66.84	\$1,415,638			\$1,415,638			\$1,415,638
> 5/8" Meter	12	\$107.82	1,314	\$133.69	1,629			1,629			1,629
Unmetered	364	\$66.53	24,217	\$82.49	30,026			30,026			30,026
Usage (100 Gallons)											
First 2000 Gal	346,929	\$0.0000	\$0	\$0.0000	\$0	(7,702)	\$0	\$0	(5,936)	\$0	\$0
Next 8000 Gal	265,371	0.8655	229,679	1.0732	284,797	(5,891)	(6,322)	278,474	(4,541)	(4,873)	273,601
Next 20000 Gal	10,771	0.9613	10,354	1.1919	12,837	(239)	(285)	12,552	(184)	(220)	12,333
All over 30000 Gal	1,341	1.0491	1,407	1.3008	1,744	(30)	(39)	1,706	(23)	(30)	1,676
	624,412										
Low Income:											
5/8" Meter	868	\$37.74	\$32,757	\$46.79	\$40,613			\$40,613			\$40,613
Usage (100 Gallons)											
First 2000 Gal	16,318	\$0.0000	\$0	\$0.0000	\$0	(362)	\$0	\$0	(279)	\$0	\$0
Next 8000 Gal	13,905	\$0.6059	8,424	\$0.7512	10,446	(309)	(232)	10,214	(238)	(179)	10,035
Next 20000 Gal	295	\$0.6729	199	\$0.8343	246	(7)	(5)	241	(5)	(4)	237
All over 30000 Gal	0	\$0.7344	0	\$0.9106	0	0	0	0	0	0	0
	30,518										
<b><u>Rate Zone 6 McKeesport</u></b>											
Service Charge	91,086	\$11.00	\$1,001,951	\$11.00	\$1,001,951			\$1,001,951			\$1,001,951
Usage (100 Gallons)	2,821,008	\$1.7516	4,941,278	\$1.9760	5,574,312	(62,626)	(\$123,750)	5,450,562	(48,272)	(\$95,385)	5,355,177
Port Vue:											
Service Charge	15,661	\$11.00	\$172,269	\$11.00	\$172,269			\$172,269			\$172,269
Usage (100 Gallons)	574,284	\$1.3297	763,625	\$1.5000	861,426	(12,749)	(\$19,124)	842,302	(9,827)	(\$14,740)	827,562
Low Income:											
Service Charge	3,889	\$7.70	\$29,947	\$7.70	\$29,947			\$29,947			\$29,947
Usage (100 Gallons)	125,219	\$1.2261	153,533	\$1.3832	173,203	(2,780)	(\$3,845)	169,357	(2,143)	(\$2,964)	166,394
<b>RESIDENTIAL REVENUES</b>											
			<b>\$25,409,562</b>		<b>\$29,199,119</b>			<b>\$28,760,481</b>			<b>\$28,422,384</b>

Pennsylvania American Water Company  
Wastewater CSS Bill Analysis Summary  
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COMMERCIAL CLASS	2021	FR II.02d		FR II.02n		FR II.02h		Proforma	FR II.02h		Proforma
	Billing Units	2021 Rates	Annualized 2021 Revenues	2022 Rates	Annualized 2022 Revenues	2022 Usage Adjustment	2022 Usage \$ Adjustment	Present Rate 2022 Revenues	2023 Usage Adjustment	2023 Usage \$ Adjustment	Present Rate 2023 Revenues
	(a)	(b)	(a) x (b)	(c)	(d) = (a) x (c)	(e)	(f) = (c) x (e)	(g) = (d) - (f)	(h)	(i) = (c) x (h)	(j) = (g) - (i)
<b>Rate Zone 3 Scranton WW</b>											
B. Commercial											
Service Charge	28,290	\$19.50	\$551,660	\$19.50	\$551,660			\$551,660			\$551,660
Usage (100 Gallons)	1,773,283	\$0.8379	1,485,834	\$1.0600	1,879,680	(18,797)	(\$19,925)	1,859,755	(15,089)	(\$15,994)	1,843,761
C. Commercial											
Service Charge	36,016	\$19.50	\$702,306	\$19.50	\$702,306			\$702,306			\$702,306
Usage (100 Gallons)											
First 5000 Gal	812,326	\$0.8379	\$680,648	\$1.0600	\$861,065	(8,611)	(\$9,127)	\$851,938	(6,912)	(\$7,327)	\$844,611
All Over 5000 Gal	5,549,904	\$0.9758	5,415,596	\$1.0903	6,051,060	(58,829)	(64,141)	5,986,919	(47,223)	(51,488)	5,935,431
	6,362,229										
<b>Rate Zone 4 Kane WW</b>											
Service Charge											
5/8" Meter	1,705	\$53.91	\$91,890	\$66.84	\$113,929			\$113,929			\$113,929
> 5/8" Meter	263	107.82	28,342	133.69	35,142			35,142			35,142
Usage (100 Gallons)											
First 2000 Gal	25,949	\$0.0000	\$0	\$0.0000	\$0	(275)	\$0	\$0	(221)	\$0	\$0
Next 8000 Gal	43,866	0.8655	37,966	1.0732	47,077	(465)	(499)	46,578	(373)	(401)	46,177
Next 20000 Gal	41,900	0.9613	40,278	1.1919	49,941	(444)	(529)	49,411	(357)	(425)	48,986
All over 30000 Gal	123,698	1.0491	129,772	1.3008	160,906	(1,311)	(1,706)	159,201	(1,053)	(1,369)	157,832
	235,413										
<b>Rate Zone 6 McKeesport</b>											
Service Charge	9,773	\$27.50	\$268,754	\$27.50	\$268,754			\$268,754			\$268,754
Usage (100 Gallons)	1,519,698	\$1.2916	1,962,841	\$1.4570	2,214,199	(16,109)	(\$23,471)	2,190,729	(12,931)	(\$18,840)	2,171,889
Port Vue:											
Service Charge	146	\$11.00	\$1,609	\$11.00	\$1,609			\$1,609			\$1,609
Usage (100 Gallons)	32,904	\$1.3297	43,752	\$1.5000	49,356	(349)	(\$523)	48,833	(280)	(\$420)	48,413
<b>COMMERCIAL REVENUES</b>			<b>\$11,441,248</b>		<b>\$12,986,684</b>			<b>\$12,866,763</b>			<b>\$12,770,500</b>

Pennsylvania American Water Company  
Wastewater CSS Bill Analysis Summary  
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INDUSTRIAL CLASS	2021	2021	FR II.02d	2022	FR II.02n	FR II.02h		Proforma	FR II.02h		Proforma
	Billing Units	Rates	Annualized	Rates	Annualized	2022 Usage	2022 Usage	Present Rate	2023 Usage	2023 Usage	Present Rate
	(a)	(b)	(a) x (b)	(c)	(d) = (a) x (c)	Adjustment	\$ Adjustment	2022 Revenues	Adjustment	\$ Adjustment	2023 Revenues
						(e)	(f) = (c) x (e)	(g) = (d) - (f)	(h)	(i) = (c) x (h)	(j) = (g) - (i)
<b>Rate Zone 3 Scranton WW</b>											
C. Service Charge	552	\$19.50	\$10,772	\$19.50	\$10,772			\$10,772			\$10,772
C. Usage (100 Gallons)											
First 5000 Gal	53,321	\$0.8379	\$44,678	\$1.0600	\$56,520		\$0	\$56,520			\$56,520
All Over 5000 Gal	1,170,165	0.9758	1,141,847	1.0903	1,275,831		0	1,275,831			1,275,831
	1,223,486										
<b>Rate Zone 4 Kane WW</b>											
Service Charge											
5/8" Meter	0	\$53.91	\$0	\$66.84	\$0			\$0			\$0
> 5/8" Meter	12	\$107.82	1,294	133.69	1,604			1,604			1,604
Usage (100 Gallons)											
First 2000 Gal	240	\$0.0000	\$0	\$0.0000	\$0		\$0	\$0			\$0
Next 8000 Gal	960	0.8655	831	1.0732	1,030		0	1,030			1,030
Next 20000 Gal	2,400	0.9613	2,307	1.1919	2,861		0	2,861			2,861
All over 30000 Gal	6,823	1.0491	7,158	1.3008	8,875		0	8,875			8,875
	10,423										
<b>Rate Zone 6 McKeesport</b>											
Service Charge	12	\$27.50	\$330	\$27.50	\$330			\$330			\$330
Usage (100 Gallons)	12,048	\$1.2916	15,562	\$1.4570	17,555		\$0	17,555		\$0	17,555
<b>INDUSTRIAL REVENUES</b>			<b>\$1,224,779</b>		<b>\$1,375,379</b>			<b>\$1,375,379</b>			<b>\$1,375,379</b>

Pennsylvania American Water Company  
Wastewater CSS Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

MUNICIPAL CLASS	2021		FR II.02d		FR II.02n		FR II.02h		Proforma		FR II.02h		Proforma
	Billing Units		Annualized		Annualized		2022 Usage	2022 Usage	Present Rate		2023 Usage	2023 Usage	Present Rate
	(a)		2021 Revenues		2022 Revenues		Adjustment	\$ Adjustment	2022 Revenues		Adjustment	\$ Adjustment	2023 Revenues
			(b)	(a) x (b)	(c)	(d) = (a) x (c)	(e)	(f) = (c) x (e)	(g) = (d) - (f)		(h)	(i) = (c) x (h)	(j) = (g) - (i)
<b>Rate Zone 3 Scranton WW</b>													
C. Service Charge	735		\$19.50	\$14,340	\$19.50	\$14,340			\$14,340				\$14,340
C. Usage (100 Gallons)													
First 5000 Gal	34,772		\$0.8379	\$29,135	\$1.0600	\$36,858	(427)	(\$452)	\$36,406		(398)	(\$422)	\$35,985
All Over 5000 Gal	291,243		0.9758	284,195	1.0903	317,542	(2,678)	(2,920)	314,622		(2,496)	(2,721)	311,901
	326,015												
<b>Rate Zone 4 Kane WW</b>													
Service Charge													
5/8" Meter	55		\$53.91	\$2,971	\$66.84	\$3,683			\$3,683				\$3,683
> 5/8" Meter	62		107.82	6,713	133.69	8,324			8,324				8,324
Usage (100 Gallons)													
First 2000 Gal	1,882		\$0.0000	\$0	\$0.0000	\$0	(16)	\$0	\$0		(15)	\$0	\$0
Next 8000 Gal	5,198		0.8655	4,499	1.0732	5,578	(43)	(46)	5,532		(40)	(43)	5,489
Next 20000 Gal	8,802		0.9613	8,461	1.1919	10,491	(73)	(87)	10,404		(68)	(81)	10,323
All over 30000 Gal	34,360		1.0491	36,047	1.3008	44,695	(285)	(371)	44,325		(266)	(346)	43,979
	50,242												
<b>Rate Zone 6 McKeesport</b>													
Service Charge	591		\$27.50	\$16,251	\$27.50	\$16,251			\$16,251				\$16,251
Usage (100 Gallons)	175,044		1.2916	226,087	1.4570	255,040	(1,453)	(\$2,117)	252,923		(1,354)	(\$1,973)	250,950
Port Vue:													
Service Charge	48		\$11.00	\$533	\$11.00	\$533			\$533				\$533
Usage (100 Gallons)	2,260		1.3297	3,005	1.5000	3,390	(19)	(\$28)	3,362		(17)	(\$26)	3,336
<b>MUNICIPAL REVENUES</b>				<b>\$632,237</b>		<b>\$716,727</b>			<b>\$710,705</b>				<b>\$705,094</b>

Pennsylvania American Water Company  
Wastewater CSS Bill Analysis Summary  
12 Months Ending December 2021, 2022, 2023

BULK WW CLASS	2021	FR II.02d		FR II.02n		FR II.02h		Proforma	FR II.02h		Proforma
	Billing Units	2021 Rates	Annualized 2021 Revenues	2022 Rates	Annualized 2022 Revenues	2022 Usage Adjustment	2022 Usage \$ Adjustment	Present Rate 2022 Revenues	2023 Usage Adjustment	2023 Usage \$ Adjustment	Present Rate 2023 Revenues
	(a)	(b)	(a) x (b)	(c)	(d) = (a) x (c)	(e)	(f) = (c) x (e)	(g) = (d) - (f)	(h)	(i) = (c) x (h)	(j) = (g) - (i)
<b>Rate Zone 3 Scranton WW</b>											
C. Service Charge	6,163	\$19.50	\$120,179	\$19.50	\$120,179			\$120,179			\$120,179
C. Usage (100 Gallons)											
First 5000 Gal	248,533	\$0.8379	\$208,246	\$1.0600	\$263,445		\$0	\$263,445		\$0	\$263,445
All Over 5000 Gal	193,474	\$0.9758	188,792	\$1.0903	210,945		0	210,945		0	210,945
	442,007										
<b>Rate Zone 6 McKeesport</b>											
Flat Rate Monthly	84	\$54.70	\$4,595	\$61.10	\$5,132			\$5,132			\$5,132
Flat Rate Quarterly	168	\$164.10	27,569	\$183.40	30,811			30,811			30,811
Usage (100 Gallons)	4,197,347	\$0.9120	3,827,981	\$1.0190	4,277,097		\$0	4,277,097		\$0	4,277,097
<b>BULK WW REVENUES</b>			<b>\$4,377,362</b>		<b>\$4,907,609</b>			<b>\$4,907,609</b>			<b>\$4,907,609</b>

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 6 MCKEESPORT RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$11.45	\$14.30	\$2.85	24.86%
100	13.51	16.83	3.32	24.60%
500	21.74	26.97	5.23	24.06%
1,000	32.03	39.64	7.61	23.77%
2,000	52.60	64.98	12.38	23.53%
3,000	73.18	90.32	17.14	23.43%
3,212	*	77.54	18.15	23.41%
3,500	83.46	102.99	19.53	23.40%
4,000	93.75	115.66	21.91	23.37%
5,000	114.32	141.00	26.68	23.33%
6,000	134.90	166.34	31.44	23.31%
7,000	155.47	191.68	36.21	23.29%
8,000	176.05	217.02	40.97	23.27%
9,000	196.62	242.36	45.74	23.26%
10,000	217.19	267.70	50.51	23.25%
11,000	237.77	293.04	55.27	23.25%
12,000	258.34	318.38	60.04	23.24%
13,000	278.92	343.72	64.80	23.23%
14,000	299.49	369.06	69.57	23.23%
15,000	320.06	394.40	74.34	23.23%
16,000	340.64	419.74	79.10	23.22%
17,000	361.21	445.08	83.87	23.22%
18,000	381.79	470.42	88.63	23.22%
19,000	402.36	495.76	93.40	23.21%
20,000	422.94	521.10	98.16	23.21%
21,000	443.51	546.44	102.93	23.21%
22,000	464.08	571.78	107.70	23.21%
23,000	484.66	597.12	112.46	23.20%
24,000	505.23	622.46	117.23	23.20%
25,000	525.81	647.80	121.99	23.20%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 3 SCRANTON RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$20.30	\$19.50	(\$0.80)	-3.96%
100	21.41	20.56	(0.85)	-3.96%
500	25.82	24.80	(1.02)	-3.96%
1,000	31.34	30.10	(1.24)	-3.96%
2,000	42.38	40.70	(1.68)	-3.96%
3,000	53.41	51.30	(2.11)	-3.96%
3,212	*	53.55	(2.21)	-3.96%
3,500	58.93	56.60	(2.33)	-3.96%
4,000	64.45	61.90	(2.55)	-3.96%
5,000	75.49	72.50	(2.99)	-3.96%
6,000	86.52	83.10	(3.42)	-3.96%
7,000	97.56	93.70	(3.86)	-3.96%
8,000	108.60	104.30	(4.30)	-3.96%
9,000	119.63	114.90	(4.73)	-3.96%
10,000	130.67	125.50	(5.17)	-3.96%
11,000	141.71	136.10	(5.61)	-3.96%
12,000	152.74	146.70	(6.04)	-3.96%
13,000	163.78	157.30	(6.48)	-3.96%
14,000	174.82	167.90	(6.92)	-3.96%
15,000	185.85	178.50	(7.35)	-3.96%
16,000	196.89	189.10	(7.79)	-3.96%
17,000	207.93	199.70	(8.23)	-3.96%
18,000	218.96	210.30	(8.66)	-3.96%
19,000	230.00	220.90	(9.10)	-3.96%
20,000	241.04	231.50	(9.54)	-3.96%
21,000	252.07	242.10	(9.97)	-3.96%
22,000	263.11	252.70	(10.41)	-3.96%
23,000	274.15	263.30	(10.85)	-3.96%
24,000	285.18	273.90	(11.28)	-3.96%
25,000	296.22	284.50	(11.72)	-3.96%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 4 KANE RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$66.84	\$73.50	6.66	9.96%
100	66.84	73.50	6.66	9.96%
500	66.84	73.50	6.66	9.96%
1,000	66.84	73.50	6.66	9.96%
2,000	66.84	73.50	6.66	9.96%
3,000	77.57	85.31	7.74	9.98%
3,212	*	87.81	7.97	9.98%
3,500	82.94	91.22	8.28	9.98%
4,000	88.30	97.12	8.82	9.98%
5,000	99.04	108.93	9.89	9.99%
6,000	109.77	120.74	10.97	10.00%
7,000	120.50	132.55	12.05	10.00%
8,000	131.23	144.36	13.13	10.00%
9,000	141.96	156.17	14.21	10.01%
10,000	152.70	167.98	15.28	10.01%
11,000	164.62	181.09	16.48	10.01%
12,000	176.53	194.20	17.67	10.01%
13,000	188.45	207.31	18.86	10.01%
14,000	200.37	220.42	20.05	10.01%
15,000	212.29	233.53	21.24	10.00%
16,000	224.21	246.64	22.43	10.00%
17,000	236.13	259.75	23.62	10.00%
18,000	248.05	272.86	24.81	10.00%
19,000	259.97	285.97	26.00	10.00%
20,000	271.89	299.08	27.19	10.00%
21,000	283.81	312.19	28.39	10.00%
22,000	295.72	325.30	29.58	10.00%
23,000	307.64	338.41	30.77	10.00%
24,000	319.56	351.52	31.96	10.00%
25,000	331.48	364.63	33.15	10.00%

\* Average monthly bill.



PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 6 PORT VUE RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$11.45	\$14.30	\$2.85	24.86%
100	13.02	16.25	3.24	24.86%
500	19.26	24.05	4.79	24.86%
1,000	27.07	33.80	6.73	24.86%
2,000	42.69	53.30	10.61	24.86%
3,000	58.31	72.80	14.49	24.86%
3,212	*	76.93	15.32	24.86%
3,500	66.12	82.55	16.43	24.86%
4,000	73.93	92.30	18.37	24.86%
5,000	89.54	111.80	22.26	24.86%
6,000	105.16	131.30	26.14	24.86%
7,000	120.78	150.80	30.02	24.86%
8,000	136.40	170.30	33.90	24.86%
9,000	152.02	189.80	37.78	24.86%
10,000	167.63	209.30	41.67	24.86%
11,000	183.25	228.80	45.55	24.86%
12,000	198.87	248.30	49.43	24.86%
13,000	214.49	267.80	53.31	24.86%
14,000	230.11	287.30	57.19	24.86%
15,000	245.72	306.80	61.08	24.86%
16,000	261.34	326.30	64.96	24.86%
17,000	276.96	345.80	68.84	24.86%
18,000	292.58	365.30	72.72	24.86%
19,000	308.20	384.80	76.60	24.86%
20,000	323.81	404.30	80.49	24.86%
21,000	339.43	423.80	84.37	24.86%
22,000	355.05	443.30	88.25	24.86%
23,000	370.67	462.80	92.13	24.86%
24,000	386.29	482.30	96.01	24.86%
25,000	401.90	501.80	99.90	24.86%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%  
Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 6 MCKEESPORT COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT	PROPOSED			
	RATES	RATES	AMOUNT	PERCENT	
0	\$28.63	\$35.80	\$7.17	25.03%	
100	30.15	37.67	7.52	24.94%	
500	36.22	45.15	8.93	24.65%	
1,000	43.80	54.49	10.69	24.40%	
2,000	58.97	73.18	14.21	24.09%	
3,000	74.14	91.87	17.73	23.91%	
3,500	81.73	101.22	19.49	23.84%	
4,000	89.31	110.56	21.25	23.79%	
5,000	104.48	129.25	24.77	23.70%	
6,000	119.65	147.94	28.29	23.64%	
7,000	134.82	166.63	31.81	23.59%	
8,000	150.00	185.32	35.32	23.55%	
9,000	165.17	204.01	38.84	23.52%	
10,000	180.34	222.70	42.36	23.49%	
16,000	271.36	334.84	63.48	23.39%	
20,000	332.04	409.60	77.56	23.36%	
21,000	347.21	428.29	81.08	23.35%	
22,000	362.38	446.98	84.60	23.35%	
22,561	*	370.89	457.47	86.58	23.34%
23,000		377.55	465.67	88.12	23.34%
23,692		388.05	478.60	90.56	23.34%
24,000		392.72	484.36	91.64	23.33%
25,000		407.89	503.05	95.16	23.33%
26,000		423.06	521.74	98.68	23.33%
27,000		438.23	540.43	102.20	23.32%
28,000		453.40	559.12	105.72	23.32%
29,000		468.57	577.81	109.24	23.31%
30,000		483.74	596.50	112.76	23.31%
40,000		635.44	783.40	147.96	23.28%
50,000		787.15	970.30	183.15	23.27%
60,000		938.85	1,157.20	218.35	23.26%
70,000		1,090.55	1,344.10	253.55	23.25%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 3 SCRANTON COMMERCIAL (C) - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$20.30	\$19.50	(\$0.80)	-3.96%
100	21.41	20.56	(0.85)	-3.96%
500	25.82	24.80	(1.02)	-3.96%
1,000	31.34	30.10	(1.24)	-3.96%
2,000	42.38	40.70	(1.68)	-3.96%
3,000	53.41	51.30	(2.11)	-3.96%
3,500	58.93	56.60	(2.33)	-3.96%
4,000	64.45	61.90	(2.55)	-3.96%
5,000	75.49	72.50	(2.99)	-3.96%
6,000	86.84	83.40	(3.44)	-3.96%
7,000	98.19	94.31	(3.89)	-3.96%
8,000	109.54	105.21	(4.33)	-3.96%
9,000	120.90	116.11	(4.78)	-3.96%
10,000	132.25	127.02	(5.23)	-3.96%
16,000	200.36	192.43	(7.93)	-3.96%
20,000	245.77	236.05	(9.73)	-3.96%
21,000	257.12	246.95	(10.17)	-3.96%
22,000	268.47	257.85	(10.62)	-3.96%
22,561	* 274.84	263.97	(10.88)	-3.96%
23,000	279.83	268.75	(11.07)	-3.96%
23,692	287.68	276.30	(11.38)	-3.96%
24,000	291.18	279.66	(11.52)	-3.96%
25,000	302.53	290.56	(11.97)	-3.96%
26,000	313.88	301.46	(12.42)	-3.96%
27,000	325.24	312.37	(12.87)	-3.96%
28,000	336.59	323.27	(13.32)	-3.96%
29,000	347.94	334.17	(13.77)	-3.96%
30,000	359.29	345.08	(14.22)	-3.96%
40,000	472.81	454.11	(18.71)	-3.96%
50,000	586.34	563.14	(23.20)	-3.96%
60,000	699.86	672.17	(27.69)	-3.96%
70,000	813.38	781.20	(32.19)	-3.96%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 4 KANE COMMERCIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$66.84	\$73.50	6.66	9.96%
100	66.84	73.50	6.66	9.96%
500	66.84	73.50	6.66	9.96%
1,000	66.84	73.50	6.66	9.96%
2,000	66.84	73.50	6.66	9.96%
3,000	77.57	85.31	7.74	9.98%
3,500	82.94	91.22	8.28	9.98%
4,000	88.30	97.12	8.82	9.98%
5,000	99.04	108.93	9.89	9.99%
6,000	109.77	120.74	10.97	10.00%
7,000	120.50	132.55	12.05	10.00%
8,000	131.23	144.36	13.13	10.00%
9,000	141.96	156.17	14.21	10.01%
10,000	152.70	167.98	15.28	10.01%
16,000	224.21	246.64	22.43	10.00%
20,000	271.89	299.08	27.19	10.00%
21,000	283.81	312.19	28.39	10.00%
22,000	295.72	325.30	29.58	10.00%
22,561	*	332.65	30.24	10.00%
23,000	307.64	338.41	30.77	10.00%
23,692	315.89	347.48	31.59	10.00%
24,000	319.56	351.52	31.96	10.00%
25,000	331.48	364.63	33.15	10.00%
26,000	343.40	377.74	34.34	10.00%
27,000	355.32	390.85	35.53	10.00%
28,000	367.24	403.96	36.72	10.00%
29,000	379.16	417.07	37.91	10.00%
30,000	391.08	430.18	39.10	10.00%
40,000	521.16	573.28	52.12	10.00%
50,000	651.24	716.38	65.14	10.00%
60,000	781.32	859.48	78.16	10.00%
70,000	911.40	1,002.58	91.18	10.00%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 6 MCKEESPORT INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$28.63	\$35.80	\$7.17	25.03%
1,000	43.80	54.49	10.69	24.40%
2,000	58.97	73.18	14.21	24.09%
3,000	74.14	91.87	17.73	23.91%
4,000	89.31	110.56	21.25	23.79%
5,000	104.48	129.25	24.77	23.70%
10,000	180.34	222.70	42.36	23.49%
16,000	271.36	334.84	63.48	23.39%
20,000	332.04	409.60	77.56	23.36%
30,000	483.74	596.50	112.76	23.31%
40,000	635.44	783.40	147.96	23.28%
50,000	787.15	970.30	183.15	23.27%
60,000	938.85	1,157.20	218.35	23.26%
70,000	1,090.55	1,344.10	253.55	23.25%
80,000	1,242.26	1,531.00	288.74	23.24%
90,000	1,393.96	1,717.90	323.94	23.24%
100,000	1,545.66	1,904.80	359.14	23.24%
200,000	3,062.69	3,773.80	711.11	23.22%
300,000	4,579.72	5,642.80	1,063.08	23.21%
400,000	6,096.75	7,511.80	1,415.05	23.21%
500,000	7,613.78	9,380.80	1,767.03	23.21%
528,207	* 8,041.68	9,907.99	1,866.31	23.21%
600,000	9,130.80	11,249.80	2,119.00	23.21%
700,000	10,647.83	13,118.80	2,470.97	23.21%
800,000	12,164.86	14,987.80	2,822.94	23.21%
900,000	13,681.89	16,856.80	3,174.91	23.21%
1,000,000	15,198.92	18,725.80	3,526.88	23.20%
1,100,000	16,715.95	20,594.80	3,878.85	23.20%
1,200,000	18,232.97	22,463.80	4,230.83	23.20%
1,300,000	19,750.00	24,332.80	4,582.80	23.20%
1,400,000	21,267.03	26,201.80	4,934.77	23.20%
1,500,000	22,784.06	28,070.80	5,286.74	23.20%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ZONE 3 SCRANTON INDUSTRIAL (C) - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$20.30	\$19.50	(\$0.80)	-3.96%
1,000	31.34	30.10	(1.24)	-3.96%
2,000	42.38	40.70	(1.68)	-3.96%
3,000	53.41	51.30	(2.11)	-3.96%
4,000	64.45	61.90	(2.55)	-3.96%
5,000	75.49	72.50	(2.99)	-3.96%
10,000	132.25	127.02	(5.23)	-3.96%
16,000	200.36	192.43	(7.93)	-3.96%
20,000	245.77	236.05	(9.73)	-3.96%
30,000	359.29	345.08	(14.22)	-3.96%
40,000	472.81	454.11	(18.71)	-3.96%
50,000	586.34	563.14	(23.20)	-3.96%
60,000	699.86	672.17	(27.69)	-3.96%
70,000	813.38	781.20	(32.19)	-3.96%
80,000	926.90	890.23	(36.68)	-3.96%
90,000	1,040.42	999.26	(41.17)	-3.96%
100,000	1,153.95	1,108.29	(45.66)	-3.96%
200,000	2,289.17	2,198.59	(90.58)	-3.96%
300,000	3,424.39	3,288.89	(135.50)	-3.96%
400,000	4,559.61	4,379.19	(180.42)	-3.96%
500,000	5,694.83	5,469.49	(225.34)	-3.96%
528,207	* 6,015.04	5,777.03	(238.01)	-3.96%
600,000	6,830.05	6,559.79	(270.26)	-3.96%
700,000	7,965.27	7,650.09	(315.18)	-3.96%
800,000	9,100.49	8,740.39	(360.10)	-3.96%
900,000	10,235.71	9,830.69	(405.02)	-3.96%
1,000,000	11,370.93	10,920.99	(449.94)	-3.96%
1,100,000	12,506.15	12,011.29	(494.86)	-3.96%
1,200,000	13,641.37	13,101.59	(539.79)	-3.96%
1,300,000	14,776.59	14,191.89	(584.71)	-3.96%
1,400,000	15,911.81	15,282.19	(629.63)	-3.96%
1,500,000	17,047.03	16,372.49	(674.55)	-3.96%

\* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 4.12% and EADIT rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00% and EADIT rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RATE ZONE 4 KANE INDUSTRIAL - MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$133.69	\$147.10	13.41	10.03%
1,000	133.69	147.10	13.41	10.03%
2,000	133.69	147.10	13.41	10.03%
3,000	144.42	158.91	14.49	10.03%
4,000	155.15	170.72	15.57	10.03%
5,000	165.89	182.53	16.64	10.03%
10,000	219.55	241.58	22.03	10.04%
16,000	291.06	320.24	29.18	10.03%
20,000	338.74	372.68	33.94	10.02%
30,000	457.93	503.78	45.85	10.01%
40,000	588.01	646.88	58.87	10.01%
50,000	718.09	789.98	71.89	10.01%
60,000	848.17	933.08	84.91	10.01%
70,000	978.25	1,076.18	97.93	10.01%
80,000	1,108.33	1,219.28	110.95	10.01%
90,000	1,238.41	1,362.38	123.97	10.01%
100,000	1,368.49	1,505.48	136.99	10.01%
200,000	2,669.29	2,936.48	267.19	10.01%
300,000	3,970.09	4,367.48	397.39	10.01%
400,000	5,270.89	5,798.48	527.59	10.01%
500,000	6,571.69	7,229.48	657.79	10.01%
528,207	*	7,633.12	694.52	10.01%
600,000	7,872.49	8,660.48	787.99	10.01%
700,000	9,173.29	10,091.48	918.19	10.01%
800,000	10,474.09	11,522.48	1,048.39	10.01%
900,000	11,774.89	12,953.48	1,178.59	10.01%
1,000,000	13,075.69	14,384.48	1,308.79	10.01%
1,100,000	14,376.49	15,815.48	1,438.99	10.01%
1,200,000	15,677.29	17,246.48	1,569.19	10.01%
1,300,000	16,978.09	18,677.48	1,699.39	10.01%
1,400,000	18,278.89	20,108.48	1,829.59	10.01%
1,500,000	19,579.69	21,539.48	1,959.79	10.01%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
UPPER POTTSGROVE WASTEWATER OPERATIONS  
SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2023

<b>Upper Pottsgrove Acquisition</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Municipal</b>	<b>Bulk WW</b>	<b>Total Sales</b>	<b>Late Payments (*)</b>	<b>Total Revenues</b>
Present Rate Application	\$1,228,500	\$51,480	\$35,880	\$24,960		\$1,340,820	\$8,371	\$1,349,191
Proposed Rate Application	\$1,795,500	\$75,240	\$52,440	\$36,480		\$1,959,660	\$12,234	\$1,971,894
Change in Revenues	\$567,000	\$23,760	\$16,560	\$11,520		\$618,840	\$3,863	\$622,703
% Change in Revenues	46.00%	46.00%	46.00%	46.00%		46.00%	46.00%	46.00%

(\*) Utilized the same 0.6243% late payment rate as calculated for PA American Water Company.



PENNSYLVANIA-AMERICAN WATER COMPANY  
UPPER POTTS GROVE WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

All Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	Proforma 2023 Revenue @ Proposed Rate	% Percent Change
Flat Rate (Unmetered)												
Residential				18,660	\$65.00	\$1,212,900	18,660	\$65.00	\$1,212,900	\$95.00	\$1,772,700	46.15%
Commercial				792	65.00	51,480	792	65.00	51,480	95.00	75,240	46.15%
Industrial				552	65.00	35,880	552	65.00	35,880	95.00	52,440	46.15%
Municipal				384	65.00	24,960	384	65.00	24,960	95.00	36,480	46.15%
<i>Adjustment (1)</i>												
Residential							240	\$65.00	\$15,600	\$95.00	22,800	46.15%
<b>Upper Pottsgrove Acquisition</b>			<b>\$0</b>			<b>\$1,325,220</b>			<b>\$1,340,820</b>		<b>\$1,959,660</b>	46.15%

Note (1) Adjustment to account for customer growth.  
Reference: FR11.02s

PENNSYLVANIA-AMERICAN WATER COMPANY  
UPPER POTTS GROVE WASTEWATER OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
ALL CLASS - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS		BILLS UNDER		INCREASE	
		PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0		\$65.00	\$95.00	\$30.00	46.15%
100		65.00	95.00	\$30.00	46.15%
500		65.00	95.00	\$30.00	46.15%
1,000		65.00	95.00	\$30.00	46.15%
2,000		65.00	95.00	\$30.00	46.15%
3,000		65.00	95.00	\$30.00	46.15%
3,212	*	65.00	95.00	\$30.00	46.15%
3,500		65.00	95.00	\$30.00	46.15%
4,000		65.00	95.00	\$30.00	46.15%
5,000		65.00	95.00	\$30.00	46.15%
6,000		65.00	95.00	\$30.00	46.15%
7,000		65.00	95.00	\$30.00	46.15%
8,000		65.00	95.00	\$30.00	46.15%
9,000		65.00	95.00	\$30.00	46.15%
10,000		65.00	95.00	\$30.00	46.15%
11,000		65.00	95.00	\$30.00	46.15%
12,000		65.00	95.00	\$30.00	46.15%
13,000		65.00	95.00	\$30.00	46.15%
14,000		65.00	95.00	\$30.00	46.15%
15,000		65.00	95.00	\$30.00	46.15%
16,000		65.00	95.00	\$30.00	46.15%
17,000		65.00	95.00	\$30.00	46.15%
18,000		65.00	95.00	\$30.00	46.15%
19,000		65.00	95.00	\$30.00	46.15%
20,000		65.00	95.00	\$30.00	46.15%
21,000		65.00	95.00	\$30.00	46.15%
22,000		65.00	95.00	\$30.00	46.15%
22,561	*	65.00	95.00	\$30.00	46.15%
23,000		65.00	95.00	\$30.00	46.15%
24,000		65.00	95.00	\$30.00	46.15%
25,000		65.00	95.00	\$30.00	46.15%
528,207		65.00	95.00	\$30.00	46.15%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES  
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2023

<b><u>York Acquisition</u></b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Municipal</b>	<b>Bulk WW</b>	<b>Total Sales</b>
<b><u>Present Rate Application</u></b>						
York WW	\$4,288,976	\$3,488,143	\$1,567,537	\$0	\$8,694,694	\$18,039,350
IPP Surcharge	\$0	\$152,271	\$68,437	\$0	\$379,557	\$600,265
Other Revenues						\$116,367
Total York WW	<u>\$4,288,976</u>	<u>\$3,640,414</u>	<u>\$1,635,974</u>	<u>\$0</u>	<u>\$9,074,251</u>	<u>\$18,755,982</u>
<b><u>Proposed Rate Application</u></b>						
York WW	\$6,309,943	\$5,126,890	\$2,303,627	\$0	\$8,694,694	\$22,435,154
IPP Surcharge	\$0	\$152,271	\$68,437	\$0	\$379,557	\$600,265
Other Revenues						\$143,810
Total York WW	<u>\$6,309,943</u>	<u>\$5,279,161</u>	<u>\$2,372,064</u>	<u>\$0</u>	<u>\$9,074,251</u>	<u>\$23,179,229</u>
Change in Revenues	\$2,020,968	\$1,638,747	\$736,090	\$0	\$0	\$4,423,248
% Change in Revenues	47.00%	45.00%	45.00%	0.00%	0.00%	24.00%

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Residential Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge				146,004	\$18.00	\$2,628,072	146,004	\$18.00	\$2,628,072	\$26.50	\$3,869,106	47.22%
Consumption Charges:												
Usage (in 100 Gallons)												
First 2,000 Gallons				2,746,656	\$0.0000	\$0	2,746,656	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 2,000 Gallons				1,772,576	0.9370	1,660,904	1,772,576	0.9370	1,660,904	1.3770	2,440,837	46.96%
IPP Surcharge						\$0			\$0		\$0	
<b>Total York Acquisition Residential</b>			<b>\$0</b>			<b>\$4,288,976</b>			<b>\$4,288,976</b>		<b>\$6,309,943</b>	47.12%

Note (1): PAWC will close on the acquisition of City of York in 2022; this adjustment is to annualize the 2022 revenues.  
Reference: FR11.02v

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge				16,248	\$18.00	\$292,464	16,248	\$18.00	\$292,464	\$26.50	\$430,572	47.22%
Consumption Charges:												
Usage (in 100 Gallons)												
First 2,000 Gallons				311,962	\$0.0000	\$0	311,962	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 2,000 Gallons				3,410,543	0.9370	3,195,679	3,410,543	0.9370	3,195,679	1.3770	4,696,318	46.96%
IPP Surcharge						\$152,271			\$152,271		\$152,271	
<b>Total York Acquisition Commercial</b>			<b>\$0</b>			<b>\$3,640,414</b>			<b>\$3,640,414</b>		<b>\$5,279,161</b>	45.02%

Note (1): PAWC will close on the acquisition of City of York in 2022; this adjustment is to annualize the 2022 revenues.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Industrial Class	Annualized			Annualized			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Consumption Charges: Usage (in 100 Gallons) All Usage				1,672,932	\$0.9370	\$1,567,537	1,672,932	\$0.9370	\$1,567,537	\$1.3770	\$2,303,627	46.96%
IPP Surcharge						\$68,437			\$68,437		\$68,437	
<b>Total York Acquisition Industrial</b>			<b>\$0</b>			<b>\$1,635,974</b>			<b>\$1,635,974</b>		<b>\$2,372,064</b>	44.99%

Note (1): PAWC will close on the acquisition of City of York in 2022; this adjustment is to annualize the 2022 revenues.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO MUNICIPAL CLASS BILL ANALYSIS

Municipal Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Service Charge				0	\$18.00	\$0	0	\$18.00	\$0	\$26.50	\$0	0.00%
Consumption Charges:												
Usage (in 100 Gallons)												
First 2,000 Gallons				0	\$0.0000	\$0	0	\$0.0000	\$0	\$0.0000	\$0	0.00%
All Over 2,000 Gallons				0	0.9370	0	0	0.9370	0	1.3770	0	0.00%
IPP Surcharge						\$0			\$0		\$0	
<b>Total York Acquisition Municipal</b>			<b>\$0</b>			<b>\$0</b>			<b>\$0</b>		<b>\$0</b>	0.00%

Note (1): PAWC will close on the acquisition of City of York in 2022; this adjustment is to annualize the 2022 revenues.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK WASTEWATER OPERATIONS  
APPLICATION OF PRESENT RATES AND PROPOSED RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Bulk Wastewater Class	Annualized			Proforma			Proforma			Proforma		
	2021 Billing Determinants	2021 Rate	2021 Revenue	2022 Billing Determinants	2022 Rate	2022 Revenue	2023 Billing Determinants	Present Rate	2023 Revenue	Proposed Rate	2023 Revenue @ Proposed Rate	% Percent Change
Consumption Charges A: Usage (in 100 Gallons)				23,079,651	\$0.3750	\$8,654,869	23,079,651	\$0.3750	\$8,654,869	\$0.3750	\$8,654,869	0.00%
Consumption Charges B: Usage (in 100 Gallons)				159,939	0.2490	39,825	159,939	0.2490	39,825	0.2490	39,825	0.00%
IPP Surcharge						\$379,557			\$379,557		\$379,557	
<b>Total York Acquisition Bulk WW</b>			<b>\$0</b>			<b>\$9,074,251</b>			<b>\$9,074,251</b>		<b>\$9,074,251</b>	0.00%

Note (1): PAWC will close on the acquisition of City of York in 2022; this adjustment is to annualize the 2022 revenues.



PENNSYLVANIA-AMERICAN WATER COMPANY  
MISCELLANEOUS AND OTHER OPERATING REVENUES  
YORK WASTEWATER OPERATIONS  
YEAR ENDING DECEMBER 31, 2021, 2022, AND 2023

		Per Books 2021	Adjustments	Adjusted 2021	Adjustments	2022	Adjustments	2023	Proposed 2023
536	Guaranteed Revenues	\$0		\$0		\$0		\$0	\$0
532	Late Payment Fees *	0		0	116,367	116,367	0	116,367	143,810
536	Miscellaneous Services	0		0		0		0	0
472	Rents From Property	0		0		0		0	0
473	Intercompany Rent	0		0		0		0	0
<b>Total Other Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,367</b>	<b>\$116,367</b>	<b>\$0</b>	<b>\$116,367</b>	<b>\$143,810</b>

(\*) Utilized the same 0.6243% late payment rate as calculated for PA American Water Company.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK ACQUISITION

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
RESIDENTIAL - MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$18.00	\$26.50	\$8.50	47.22%
100	18.00	26.50	\$8.50	47.22%
500	18.00	26.50	\$8.50	47.22%
1,000	18.00	26.50	\$8.50	47.22%
2,000	18.00	26.50	\$8.50	47.22%
3,000	27.37	40.27	\$12.90	47.13%
3,212	*	43.19	\$13.83	47.12%
3,500	32.06	47.16	\$15.10	47.11%
4,000	36.74	54.04	\$17.30	47.09%
5,000	46.11	67.81	\$21.70	47.06%
6,000	55.48	81.58	\$26.10	47.04%
7,000	64.85	95.35	\$30.50	47.03%
8,000	74.22	109.12	\$34.90	47.02%
9,000	83.59	122.89	\$39.30	47.02%
10,000	92.96	136.66	\$43.70	47.01%
11,000	102.33	150.43	\$48.10	47.00%
12,000	111.70	164.20	\$52.50	47.00%
13,000	121.07	177.97	\$56.90	47.00%
14,000	130.44	191.74	\$61.30	46.99%
15,000	139.81	205.51	\$65.70	46.99%
16,000	149.18	219.28	\$70.10	46.99%
17,000	158.55	233.05	\$74.50	46.99%
18,000	167.92	246.82	\$78.90	46.99%
19,000	177.29	260.59	\$83.30	46.99%
20,000	186.66	274.36	\$87.70	46.98%
21,000	196.03	288.13	\$92.10	46.98%
22,000	205.40	301.90	\$96.50	46.98%
23,000	214.77	315.67	\$100.90	46.98%
24,000	224.14	329.44	\$105.30	46.98%
25,000	233.51	343.21	\$109.70	46.98%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK ACQUISITION

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
COMMERCIAL- MONTHLY  
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$18.00	\$26.50	\$8.50	47.22%
100	18.00	26.50	\$8.50	47.22%
500	18.00	26.50	\$8.50	47.22%
1,000	18.00	26.50	\$8.50	47.22%
2,000	18.00	26.50	\$8.50	47.22%
3,000	27.37	40.27	\$12.90	47.13%
3,500	32.06	47.16	\$15.10	47.11%
4,000	36.74	54.04	\$17.30	47.09%
5,000	46.11	67.81	\$21.70	47.06%
6,000	55.48	81.58	\$26.10	47.04%
7,000	64.85	95.35	\$30.50	47.03%
8,000	74.22	109.12	\$34.90	47.02%
9,000	83.59	122.89	\$39.30	47.02%
10,000	92.96	136.66	\$43.70	47.01%
16,000	149.18	219.28	\$70.10	46.99%
20,000	186.66	274.36	\$87.70	46.98%
21,000	196.03	288.13	\$92.10	46.98%
22,000	205.40	301.90	\$96.50	46.98%
22,561	*	309.62	\$98.97	46.98%
23,000	214.77	315.67	\$100.90	46.98%
23,692	221.25	325.20	\$103.94	46.98%
24,000	224.14	329.44	\$105.30	46.98%
25,000	233.51	343.21	\$109.70	46.98%
26,000	242.88	356.98	\$114.10	46.98%
27,000	252.25	370.75	\$118.50	46.98%
28,000	261.62	384.52	\$122.90	46.98%
29,000	270.99	398.29	\$127.30	46.98%
30,000	280.36	412.06	\$131.70	46.98%
40,000	374.06	549.76	\$175.70	46.97%
50,000	467.76	687.46	\$219.70	46.97%
60,000	561.46	825.16	\$263.70	46.97%
70,000	655.16	962.86	\$307.70	46.97%

\* Average monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY  
YORK ACQUISITION

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES  
INDUSTRIAL- MONTHLY  
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$0.00	\$0.00	\$0.00	0.00%
1,000	9.37	13.77	\$4.40	46.96%
2,000	18.74	27.54	\$8.80	46.96%
3,000	28.11	41.31	\$13.20	46.96%
4,000	37.48	55.08	\$17.60	46.96%
5,000	46.85	68.85	\$22.00	46.96%
10,000	93.70	137.70	\$44.00	46.96%
16,000	149.92	220.32	\$70.40	46.96%
20,000	187.40	275.40	\$88.00	46.96%
30,000	281.10	413.10	\$132.00	46.96%
40,000	374.80	550.80	\$176.00	46.96%
50,000	468.50	688.50	\$220.00	46.96%
60,000	562.20	826.20	\$264.00	46.96%
70,000	655.90	963.90	\$308.00	46.96%
80,000	749.60	1,101.60	\$352.00	46.96%
90,000	843.30	1,239.30	\$396.00	46.96%
100,000	937.00	1,377.00	\$440.00	46.96%
200,000	1,874.00	2,754.00	\$880.00	46.96%
300,000	2,811.00	4,131.00	\$1,320.00	46.96%
400,000	3,748.00	5,508.00	\$1,760.00	46.96%
500,000	4,685.00	6,885.00	\$2,200.00	46.96%
528,207	* 4,949.30	7,273.41	\$2,324.11	46.96%
600,000	5,622.00	8,262.00	\$2,640.00	46.96%
700,000	6,559.00	9,639.00	\$3,080.00	46.96%
800,000	7,496.00	11,016.00	\$3,520.00	46.96%
900,000	8,433.00	12,393.00	\$3,960.00	46.96%
1,000,000	9,370.00	13,770.00	\$4,400.00	46.96%
1,100,000	10,307.00	15,147.00	\$4,840.00	46.96%
1,200,000	11,244.00	16,524.00	\$5,280.00	46.96%
1,300,000	12,181.00	17,901.00	\$5,720.00	46.96%
1,400,000	13,118.00	19,278.00	\$6,160.00	46.96%
1,500,000	14,055.00	20,655.00	\$6,600.00	46.96%

\* Average monthly bill.