

Ribeka S. Danhires
Manager
Rates & Regulatory Service

Via E-file

May 25, 2022

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120


**Re: Pennsylvania Public Utility Commission v. Columbia Gas
of Pennsylvania, Inc. Docket No. R-2015-2468056**

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission (“Commission”) approved Columbia Gas of Pennsylvania, Inc.’s (“Columbia”) programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission’s Order, enclosed is Columbia’s annual report for the period from January 1, 2021 through December 31, 2021. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia’s system as a result of these programs, the amount that Columbia has invested in the programs, and the revenues received from these customers.

Questions regarding this filing may be directed to me via email at rdanhires@nisource.com, or by telephone at 724-420-6377.

Respectfully Submitted,



Ribeka S. Danhires
Manager, Rates & Regulatory Service

Enclosures

Cc: Office of Consumer Advocate (w/enc.)
Bureau of Investigation and Enforcement (w/enc.)
Office of Small Business Advocate (w/enc.)

a) Main and service investment per project**e) Number of customers added and subsequent connections****h) Average investment cost per customer by project**

Columbia does not track service line investment per project, so the Company used the average service line cost, \$4,074, to estimate the service line cost per project.

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
221		\$4,074	1	\$4,074	\$4,074
263		\$8,148	2	\$8,148	\$4,074
395		\$4,074	1	\$4,074	\$4,074
554		\$4,074	1	\$4,074	\$4,074
602		\$52,962	13	\$52,962	\$4,074
1066		\$65,184	16	\$65,184	\$4,074
1479		\$4,074	1	\$4,074	\$4,074
1806		\$16,296	4	\$16,296	\$4,074
2360		\$4,074	1	\$4,074	\$4,074
2557		\$4,074	1	\$4,074	\$4,074
16059		\$4,074	1	\$4,074	\$4,074
18393		\$4,074	1	\$4,074	\$4,074
19430		\$4,074	1	\$4,074	\$4,074
24775		\$4,074	1	\$4,074	\$4,074
25267	\$7,445	\$4,074	1	\$11,519	\$11,519
25630	\$8,212	\$4,074	1	\$12,286	\$12,286
27653		\$4,074	1	\$4,074	\$4,074
28638		\$4,074	1	\$4,074	\$4,074
31649		\$4,074	1	\$4,074	\$4,074
31736	\$29,507	\$8,148	2	\$37,655	\$18,828
32682		\$4,074	1	\$4,074	\$4,074
34757		\$8,148	2	\$8,148	\$4,074
34917		\$4,074	1	\$4,074	\$4,074
35498		\$12,222	3	\$12,222	\$4,074
35628		\$4,074	1	\$4,074	\$4,074
36211		\$4,074	1	\$4,074	\$4,074
41132		\$16,296	4	\$16,296	\$4,074
42324		\$97,776	24	\$97,776	\$4,074
46781		\$8,148	2	\$8,148	\$4,074
47355		\$4,074	1	\$4,074	\$4,074
47504		\$8,148	2	\$8,148	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
47964		\$4,074	1	\$4,074	\$4,074
50365		\$4,074	1	\$4,074	\$4,074
53294		\$4,074	1	\$4,074	\$4,074
53361		\$4,074	1	\$4,074	\$4,074
55473		\$4,074	1	\$4,074	\$4,074
56956		\$4,074	1	\$4,074	\$4,074
59580		\$20,370	5	\$20,370	\$4,074
62391		\$48,888	12	\$48,888	\$4,074
62786		\$16,296	4	\$16,296	\$4,074
65419		\$57,036	14	\$57,036	\$4,074
66362		\$12,222	3	\$12,222	\$4,074
66684		\$12,222	3	\$12,222	\$4,074
69066		\$8,148	2	\$8,148	\$4,074
75175		\$4,074	1	\$4,074	\$4,074
75547		\$12,222	3	\$12,222	\$4,074
77824		\$8,148	2	\$8,148	\$4,074
78326		\$16,296	4	\$16,296	\$4,074
79380		\$4,074	1	\$4,074	\$4,074
80062		\$20,370	5	\$20,370	\$4,074
81589		\$12,222	3	\$12,222	\$4,074
84222		\$32,592	8	\$32,592	\$4,074
84759		\$4,074	1	\$4,074	\$4,074
84880		\$40,740	10	\$40,740	\$4,074
86837		\$16,296	4	\$16,296	\$4,074
87751		\$8,148	2	\$8,148	\$4,074
87851		\$20,370	5	\$20,370	\$4,074
90486		\$4,074	1	\$4,074	\$4,074
92287		\$4,074	1	\$4,074	\$4,074
94890		\$4,074	1	\$4,074	\$4,074
99013		\$8,148	2	\$8,148	\$4,074
100028		\$8,148	2	\$8,148	\$4,074
100312		\$24,444	6	\$24,444	\$4,074
100626		\$105,924	26	\$105,924	\$4,074
100941		\$16,296	4	\$16,296	\$4,074
103345		\$8,148	2	\$8,148	\$4,074
103770	\$110,585	\$28,518	7	\$139,103	\$19,872
105702		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
106686		\$44,814	11	\$44,814	\$4,074
107164		\$40,740	10	\$40,740	\$4,074
109131		\$4,074	1	\$4,074	\$4,074
111815		\$4,074	1	\$4,074	\$4,074
113181		\$4,074	1	\$4,074	\$4,074
113467		\$4,074	1	\$4,074	\$4,074
114447		\$8,148	2	\$8,148	\$4,074
114468		\$4,074	1	\$4,074	\$4,074
118320		\$20,370	5	\$20,370	\$4,074
119165	\$2,283	\$0	0	\$2,283	NA
120171		\$20,370	5	\$20,370	\$4,074
121270		\$40,740	10	\$40,740	\$4,074
121363		\$12,222	3	\$12,222	\$4,074
123436		\$138,516	34	\$138,516	\$4,074
124417		\$40,740	10	\$40,740	\$4,074
124922		\$4,074	1	\$4,074	\$4,074
125474	\$53,777	\$69,258	17	\$123,035	\$7,237
125930		\$61,110	15	\$61,110	\$4,074
128561	\$105,099	\$0	0	\$105,099	NA
129170		\$122,220	30	\$122,220	\$4,074
129525		\$4,074	1	\$4,074	\$4,074
129693		\$24,444	6	\$24,444	\$4,074
130529		\$16,296	4	\$16,296	\$4,074
131212		\$85,554	21	\$85,554	\$4,074
131262		\$109,998	27	\$109,998	\$4,074
131285		\$4,074	1	\$4,074	\$4,074
131813		\$4,074	1	\$4,074	\$4,074
131946		\$20,370	5	\$20,370	\$4,074
133525		\$73,332	18	\$73,332	\$4,074
134051		\$4,074	1	\$4,074	\$4,074
134117		\$4,074	1	\$4,074	\$4,074
134274		\$8,148	2	\$8,148	\$4,074
134708		\$28,518	7	\$28,518	\$4,074
134967		\$4,074	1	\$4,074	\$4,074
135965		\$36,666	9	\$36,666	\$4,074
137464		\$289,254	71	\$289,254	\$4,074
137466		\$167,034	41	\$167,034	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
137755		\$4,074	1	\$4,074	\$4,074
138332		\$4,074	1	\$4,074	\$4,074
138333		\$4,074	1	\$4,074	\$4,074
138829	\$397,426	\$114,072	28	\$511,498	\$18,268
140613		\$44,814	11	\$44,814	\$4,074
141289		\$4,074	1	\$4,074	\$4,074
142156		\$4,074	1	\$4,074	\$4,074
142355		\$4,074	1	\$4,074	\$4,074
143133		\$4,074	1	\$4,074	\$4,074
143217		\$4,074	1	\$4,074	\$4,074
147249		\$48,888	12	\$48,888	\$4,074
148574		\$4,074	1	\$4,074	\$4,074
148752		\$8,148	2	\$8,148	\$4,074
148814	\$13,451	\$228,144	56	\$241,595	\$4,314
149396		\$4,074	1	\$4,074	\$4,074
149543	\$66,404	\$65,184	16	\$131,588	\$8,224
150081		\$4,074	1	\$4,074	\$4,074
151755	\$4,457	\$122,220	30	\$126,677	\$4,223
152628	\$335,804	\$321,846	79	\$657,650	\$8,325
154085	\$14,879	\$4,074	1	\$18,953	\$18,953
154156		\$85,554	21	\$85,554	\$4,074
154760		\$138,516	34	\$138,516	\$4,074
154980		\$138,516	34	\$138,516	\$4,074
155072		\$69,258	17	\$69,258	\$4,074
155306		\$16,296	4	\$16,296	\$4,074
155308		\$8,148	2	\$8,148	\$4,074
155323		\$8,148	2	\$8,148	\$4,074
155341		\$32,592	8	\$32,592	\$4,074
155350		\$8,148	2	\$8,148	\$4,074
155354	\$27,477	\$28,518	7	\$55,995	\$7,999
155362		\$16,296	4	\$16,296	\$4,074
155366		\$8,148	2	\$8,148	\$4,074
155367		\$12,222	3	\$12,222	\$4,074
155374		\$97,776	24	\$97,776	\$4,074
156905		\$12,222	3	\$12,222	\$4,074
158527		\$20,370	5	\$20,370	\$4,074
158762		\$8,148	2	\$8,148	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
159056		\$28,518	7	\$28,518	\$4,074
159395		\$36,666	9	\$36,666	\$4,074
159399		\$4,074	1	\$4,074	\$4,074
159553	\$139,832	\$85,554	21	\$225,386	\$10,733
159902		\$40,740	10	\$40,740	\$4,074
160327	\$1,310	\$40,740	10	\$42,050	\$4,205
160587		\$4,074	1	\$4,074	\$4,074
161719	\$142,645	\$138,516	34	\$281,161	\$8,269
161724		\$313,698	77	\$313,698	\$4,074
161726		\$40,740	10	\$40,740	\$4,074
162471		\$4,074	1	\$4,074	\$4,074
162719		\$4,074	1	\$4,074	\$4,074
165305		\$122,220	30	\$122,220	\$4,074
165308		\$175,182	43	\$175,182	\$4,074
165472		\$57,036	14	\$57,036	\$4,074
165753		\$4,074	1	\$4,074	\$4,074
167418		\$4,074	1	\$4,074	\$4,074
167520		\$12,222	3	\$12,222	\$4,074
167667		\$4,074	1	\$4,074	\$4,074
167820		\$28,518	7	\$28,518	\$4,074
169038		\$16,296	4	\$16,296	\$4,074
169598		\$8,148	2	\$8,148	\$4,074
169718		\$122,220	30	\$122,220	\$4,074
170040	\$95,953	\$16,296	4	\$112,249	\$28,062
170080	\$53,509	\$162,960	40	\$216,469	\$5,412
170281		\$20,370	5	\$20,370	\$4,074
170971	\$257,320	\$260,736	64	\$518,056	\$8,095
171020	\$54,015	\$85,554	21	\$139,569	\$6,646
171067		\$28,518	7	\$28,518	\$4,074
172755	\$345,476	\$40,740	10	\$386,216	\$38,622
172758		\$4,074	1	\$4,074	\$4,074
173138		\$4,074	1	\$4,074	\$4,074
173247		\$4,074	1	\$4,074	\$4,074
173364		\$101,850	25	\$101,850	\$4,074
173478		\$48,888	12	\$48,888	\$4,074
173492		\$4,074	1	\$4,074	\$4,074
174867	\$431,715	\$8,148	2	\$439,863	\$219,931

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
175465		\$69,258	17	\$69,258	\$4,074
175624		\$4,074	1	\$4,074	\$4,074
175646		\$40,740	10	\$40,740	\$4,074
175877		\$179,256	44	\$179,256	\$4,074
176005	\$368,065	\$57,036	14	\$425,101	\$30,364
176111		\$4,074	1	\$4,074	\$4,074
176280	\$602,187	\$48,888	12	\$651,075	\$54,256
176521		\$4,074	1	\$4,074	\$4,074
176559	\$16,297	\$142,590	35	\$158,887	\$4,540
176613	\$159,743	\$65,184	16	\$224,927	\$14,058
176815		\$48,888	12	\$48,888	\$4,074
176832	\$99,124	\$73,332	18	\$172,456	\$9,581
177351		\$32,592	8	\$32,592	\$4,074
177790	\$23,435	\$16,296	4	\$39,731	\$9,933
178371		\$4,074	1	\$4,074	\$4,074
178660	\$339,424	\$427,770	105	\$767,194	\$7,307
178870	\$57,979	\$122,220	30	\$180,199	\$6,007
179493	\$130,654	\$32,592	8	\$163,246	\$20,406
179564	\$7,813	\$150,738	37	\$158,551	\$4,285
179568		\$57,036	14	\$57,036	\$4,074
180592		\$24,444	6	\$24,444	\$4,074
180724		\$4,074	1	\$4,074	\$4,074
180946		\$4,074	1	\$4,074	\$4,074
182017		\$126,294	31	\$126,294	\$4,074
183739		\$8,148	2	\$8,148	\$4,074
183748		\$44,814	11	\$44,814	\$4,074
183850		\$24,444	6	\$24,444	\$4,074
183871		\$24,444	6	\$24,444	\$4,074
184421	\$4,652	\$4,074	1	\$8,726	\$8,726
184701		\$8,148	2	\$8,148	\$4,074
185042		\$4,074	1	\$4,074	\$4,074
185094		\$4,074	1	\$4,074	\$4,074
185617		\$4,074	1	\$4,074	\$4,074
185666		\$8,148	2	\$8,148	\$4,074
185796		\$4,074	1	\$4,074	\$4,074
186355		\$57,036	14	\$57,036	\$4,074
188190		\$61,110	15	\$61,110	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
188825		\$4,074	1	\$4,074	\$4,074
189356		\$4,074	1	\$4,074	\$4,074
190027	\$41,423	\$4,074	1	\$45,497	\$45,497
190321	\$169,281	\$36,666	9	\$205,947	\$22,883
190422		\$4,074	1	\$4,074	\$4,074
190810		\$4,074	1	\$4,074	\$4,074
190853		\$24,444	6	\$24,444	\$4,074
191292		\$154,812	38	\$154,812	\$4,074
191414		\$36,666	9	\$36,666	\$4,074
191717		\$4,074	1	\$4,074	\$4,074
191899		\$4,074	1	\$4,074	\$4,074
192358		\$4,074	1	\$4,074	\$4,074
192959	\$17,505	\$81,480	20	\$98,985	\$4,949
193617	\$87,490	\$93,702	23	\$181,192	\$7,878
193620		\$85,554	21	\$85,554	\$4,074
193704	\$163,164	\$65,184	16	\$228,348	\$14,272
194705	\$20,228	\$36,666	9	\$56,894	\$6,322
195204		\$32,592	8	\$32,592	\$4,074
195479	\$164,309	\$105,924	26	\$270,233	\$10,394
196624		\$4,074	1	\$4,074	\$4,074
196914		\$4,074	1	\$4,074	\$4,074
198658		\$97,776	24	\$97,776	\$4,074
198737		\$4,074	1	\$4,074	\$4,074
199470		\$4,074	1	\$4,074	\$4,074
199504		\$4,074	1	\$4,074	\$4,074
199800		\$4,074	1	\$4,074	\$4,074
199914		\$28,518	7	\$28,518	\$4,074
200219		\$4,074	1	\$4,074	\$4,074
200927		\$4,074	1	\$4,074	\$4,074
201088		\$4,074	1	\$4,074	\$4,074
201216		\$24,444	6	\$24,444	\$4,074
201218	\$36,727	\$4,074	1	\$40,801	\$40,801
201335	\$9,539	\$12,222	3	\$21,761	\$7,254
201627	\$28,750	\$8,148	2	\$36,898	\$18,449
201872		\$12,222	3	\$12,222	\$4,074
202046		\$61,110	15	\$61,110	\$4,074
202127		\$97,776	24	\$97,776	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
202460		\$4,074	1	\$4,074	\$4,074
202512		\$4,074	1	\$4,074	\$4,074
203378		\$4,074	1	\$4,074	\$4,074
203491		\$4,074	1	\$4,074	\$4,074
203540		\$8,148	2	\$8,148	\$4,074
203814		\$4,074	1	\$4,074	\$4,074
203942		\$4,074	1	\$4,074	\$4,074
203969		\$4,074	1	\$4,074	\$4,074
204847		\$4,074	1	\$4,074	\$4,074
205061		\$4,074	1	\$4,074	\$4,074
205090	\$16,085	\$12,222	3	\$28,307	\$9,436
205197		\$89,628	22	\$89,628	\$4,074
205228	\$35,460	\$0	0	\$35,460	NA
205310		\$4,074	1	\$4,074	\$4,074
205328		\$4,074	1	\$4,074	\$4,074
205602	\$10,342	\$4,074	1	\$14,416	\$14,416
205902		\$4,074	1	\$4,074	\$4,074
206030	\$12,781	\$4,074	1	\$16,855	\$16,855
206632		\$4,074	1	\$4,074	\$4,074
206741		\$4,074	1	\$4,074	\$4,074
206900		\$4,074	1	\$4,074	\$4,074
207004	\$122,292	\$0	0	\$122,292	NA
207035		\$4,074	1	\$4,074	\$4,074
207089		\$4,074	1	\$4,074	\$4,074
207112		\$4,074	1	\$4,074	\$4,074
207502	\$33,842	\$4,074	1	\$37,916	\$37,916
207563	\$109,975	\$114,072	28	\$224,047	\$8,002
207778		\$4,074	1	\$4,074	\$4,074
207895		\$16,296	4	\$16,296	\$4,074
207917		\$4,074	1	\$4,074	\$4,074
208046		\$4,074	1	\$4,074	\$4,074
208138	\$47,720	\$4,074	1	\$51,794	\$51,794
208265		\$4,074	1	\$4,074	\$4,074
208343		\$4,074	1	\$4,074	\$4,074
208588		\$4,074	1	\$4,074	\$4,074
209052	\$25,034	\$4,074	1	\$29,108	\$29,108
209180		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
209211		\$4,074	1	\$4,074	\$4,074
209220	\$17,355	\$4,074	1	\$21,429	\$21,429
209428		\$4,074	1	\$4,074	\$4,074
209626		\$24,444	6	\$24,444	\$4,074
209968		\$4,074	1	\$4,074	\$4,074
210010	\$6,853	\$0	0	\$6,853	NA
210187		\$4,074	1	\$4,074	\$4,074
210492		\$4,074	1	\$4,074	\$4,074
211076	\$9,999	\$8,148	2	\$18,147	\$9,074
211204		\$4,074	1	\$4,074	\$4,074
211218		\$8,148	2	\$8,148	\$4,074
211295		\$4,074	1	\$4,074	\$4,074
211300		\$4,074	1	\$4,074	\$4,074
211407		\$4,074	1	\$4,074	\$4,074
211637		\$4,074	1	\$4,074	\$4,074
211905	\$6,481	\$4,074	1	\$10,555	\$10,555
212310		\$4,074	1	\$4,074	\$4,074
212319		\$4,074	1	\$4,074	\$4,074
212678	\$248,681	\$0	0	\$248,681	NA
212690		\$4,074	1	\$4,074	\$4,074
212887		\$4,074	1	\$4,074	\$4,074
212960		\$4,074	1	\$4,074	\$4,074
212987		\$8,148	2	\$8,148	\$4,074
213056		\$4,074	1	\$4,074	\$4,074
213394		\$4,074	1	\$4,074	\$4,074
213434	\$13,246	\$4,074	1	\$17,320	\$17,320
213715		\$4,074	1	\$4,074	\$4,074
213895		\$4,074	1	\$4,074	\$4,074
213939		\$4,074	1	\$4,074	\$4,074
214033		\$4,074	1	\$4,074	\$4,074
214080		\$8,148	2	\$8,148	\$4,074
214152		\$4,074	1	\$4,074	\$4,074
214358		\$4,074	1	\$4,074	\$4,074
214369		\$4,074	1	\$4,074	\$4,074
214397		\$4,074	1	\$4,074	\$4,074
214404		\$4,074	1	\$4,074	\$4,074
214411		\$8,148	2	\$8,148	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
214454		\$4,074	1	\$4,074	\$4,074
214571	\$20,062	\$4,074	1	\$24,136	\$24,136
214627	\$7,412	\$69,258	17	\$76,670	\$4,510
214703		\$8,148	2	\$8,148	\$4,074
214707		\$4,074	1	\$4,074	\$4,074
214724	\$13,936	\$4,074	1	\$18,010	\$18,010
214821		\$4,074	1	\$4,074	\$4,074
215021		\$4,074	1	\$4,074	\$4,074
215030		\$4,074	1	\$4,074	\$4,074
215060		\$4,074	1	\$4,074	\$4,074
215250	\$104,773	\$0	0	\$104,773	NA
215335		\$4,074	1	\$4,074	\$4,074
215348		\$4,074	1	\$4,074	\$4,074
215385		\$4,074	1	\$4,074	\$4,074
215543		\$4,074	1	\$4,074	\$4,074
215666		\$4,074	1	\$4,074	\$4,074
215733		\$4,074	1	\$4,074	\$4,074
215891		\$4,074	1	\$4,074	\$4,074
215925		\$4,074	1	\$4,074	\$4,074
215993		\$4,074	1	\$4,074	\$4,074
216085	\$25,696	\$0	0	\$25,696	NA
216152		\$4,074	1	\$4,074	\$4,074
216222		\$4,074	1	\$4,074	\$4,074
216270		\$4,074	1	\$4,074	\$4,074
216378	\$7,734	\$0	0	\$7,734	NA
216421		\$4,074	1	\$4,074	\$4,074
216454		\$8,148	2	\$8,148	\$4,074
216528		\$4,074	1	\$4,074	\$4,074
216571		\$4,074	1	\$4,074	\$4,074
216574		\$4,074	1	\$4,074	\$4,074
216673		\$4,074	1	\$4,074	\$4,074
216720	\$2,585	\$4,074	1	\$6,659	\$6,659
216737		\$4,074	1	\$4,074	\$4,074
216785		\$4,074	1	\$4,074	\$4,074
216794		\$4,074	1	\$4,074	\$4,074
216829		\$4,074	1	\$4,074	\$4,074
216885		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
216905		\$4,074	1	\$4,074	\$4,074
216944		\$4,074	1	\$4,074	\$4,074
216952		\$4,074	1	\$4,074	\$4,074
217151		\$12,222	3	\$12,222	\$4,074
217169		\$4,074	1	\$4,074	\$4,074
217170		\$4,074	1	\$4,074	\$4,074
217227		\$4,074	1	\$4,074	\$4,074
217281		\$4,074	1	\$4,074	\$4,074
217324	\$125,800	\$0	0	\$125,800	NA
217383		\$4,074	1	\$4,074	\$4,074
217445		\$12,222	3	\$12,222	\$4,074
217453		\$4,074	1	\$4,074	\$4,074
217457		\$4,074	1	\$4,074	\$4,074
217554		\$4,074	1	\$4,074	\$4,074
217556		\$4,074	1	\$4,074	\$4,074
217600		\$4,074	1	\$4,074	\$4,074
217644	\$9,077	\$4,074	1	\$13,151	\$13,151
217655		\$4,074	1	\$4,074	\$4,074
217696		\$4,074	1	\$4,074	\$4,074
217698		\$28,518	7	\$28,518	\$4,074
217731		\$4,074	1	\$4,074	\$4,074
217787		\$4,074	1	\$4,074	\$4,074
217810		\$4,074	1	\$4,074	\$4,074
217838		\$4,074	1	\$4,074	\$4,074
217848	\$14,006	\$4,074	1	\$18,080	\$18,080
217882		\$4,074	1	\$4,074	\$4,074
218116	\$34,989	\$36,666	9	\$71,655	\$7,962
218117	\$13,935	\$4,074	1	\$18,009	\$18,009
218128		\$4,074	1	\$4,074	\$4,074
218153		\$4,074	1	\$4,074	\$4,074
218312		\$4,074	1	\$4,074	\$4,074
218326		\$4,074	1	\$4,074	\$4,074
218338		\$4,074	1	\$4,074	\$4,074
218350		\$4,074	1	\$4,074	\$4,074
218370		\$4,074	1	\$4,074	\$4,074
218432		\$4,074	1	\$4,074	\$4,074
218440		\$8,148	2	\$8,148	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
218471	\$5,343	\$4,074	1	\$9,417	\$9,417
218524		\$4,074	1	\$4,074	\$4,074
218567		\$4,074	1	\$4,074	\$4,074
218594		\$8,148	2	\$8,148	\$4,074
218608		\$4,074	1	\$4,074	\$4,074
218688		\$4,074	1	\$4,074	\$4,074
218732		\$4,074	1	\$4,074	\$4,074
218741		\$4,074	1	\$4,074	\$4,074
218809	\$58,897	\$0	0	\$58,897	NA
219024		\$4,074	1	\$4,074	\$4,074
219044		\$4,074	1	\$4,074	\$4,074
219107	\$14,520	\$0	0	\$14,520	NA
219116		\$4,074	1	\$4,074	\$4,074
219140		\$4,074	1	\$4,074	\$4,074
219188		\$4,074	1	\$4,074	\$4,074
219255		\$4,074	1	\$4,074	\$4,074
219333		\$4,074	1	\$4,074	\$4,074
219364		\$4,074	1	\$4,074	\$4,074
219380		\$12,222	3	\$12,222	\$4,074
219426		\$8,148	2	\$8,148	\$4,074
219432		\$4,074	1	\$4,074	\$4,074
219436		\$28,518	7	\$28,518	\$4,074
219438		\$4,074	1	\$4,074	\$4,074
219472		\$4,074	1	\$4,074	\$4,074
219589		\$4,074	1	\$4,074	\$4,074
219615		\$4,074	1	\$4,074	\$4,074
219628		\$4,074	1	\$4,074	\$4,074
219637	\$15,100	\$4,074	1	\$19,174	\$19,174
219687		\$4,074	1	\$4,074	\$4,074
219697		\$4,074	1	\$4,074	\$4,074
219887		\$4,074	1	\$4,074	\$4,074
219962		\$4,074	1	\$4,074	\$4,074
219972		\$4,074	1	\$4,074	\$4,074
219988		\$4,074	1	\$4,074	\$4,074
220071		\$4,074	1	\$4,074	\$4,074
220091		\$4,074	1	\$4,074	\$4,074
220121		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
220276		\$4,074	1	\$4,074	\$4,074
220307		\$4,074	1	\$4,074	\$4,074
220332		\$4,074	1	\$4,074	\$4,074
220342	\$4,016	\$4,074	1	\$8,090	\$8,090
220380		\$4,074	1	\$4,074	\$4,074
220414		\$4,074	1	\$4,074	\$4,074
220483		\$4,074	1	\$4,074	\$4,074
220488		\$4,074	1	\$4,074	\$4,074
220504		\$4,074	1	\$4,074	\$4,074
220546		\$4,074	1	\$4,074	\$4,074
220555		\$4,074	1	\$4,074	\$4,074
220585		\$4,074	1	\$4,074	\$4,074
220612		\$4,074	1	\$4,074	\$4,074
220616		\$4,074	1	\$4,074	\$4,074
220648		\$4,074	1	\$4,074	\$4,074
220706		\$4,074	1	\$4,074	\$4,074
220769	\$8,147	\$4,074	1	\$12,221	\$12,221
220787		\$4,074	1	\$4,074	\$4,074
220791		\$4,074	1	\$4,074	\$4,074
220813		\$4,074	1	\$4,074	\$4,074
220815		\$4,074	1	\$4,074	\$4,074
220844		\$4,074	1	\$4,074	\$4,074
220849		\$4,074	1	\$4,074	\$4,074
220862		\$8,148	2	\$8,148	\$4,074
220883		\$4,074	1	\$4,074	\$4,074
220885		\$4,074	1	\$4,074	\$4,074
220891		\$4,074	1	\$4,074	\$4,074
220942	\$9,819	\$4,074	1	\$13,893	\$13,893
220946		\$4,074	1	\$4,074	\$4,074
220959		\$4,074	1	\$4,074	\$4,074
220998	\$45,762	\$0	0	\$45,762	NA
221001		\$4,074	1	\$4,074	\$4,074
221042		\$4,074	1	\$4,074	\$4,074
221086		\$4,074	1	\$4,074	\$4,074
221109		\$4,074	1	\$4,074	\$4,074
221114		\$4,074	1	\$4,074	\$4,074
221179		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
221257		\$4,074	1	\$4,074	\$4,074
221284		\$4,074	1	\$4,074	\$4,074
221287		\$4,074	1	\$4,074	\$4,074
221330		\$4,074	1	\$4,074	\$4,074
221368		\$4,074	1	\$4,074	\$4,074
221399	\$23,949	\$4,074	1	\$28,023	\$28,023
221436		\$4,074	1	\$4,074	\$4,074
221445		\$4,074	1	\$4,074	\$4,074
221506		\$4,074	1	\$4,074	\$4,074
221529		\$4,074	1	\$4,074	\$4,074
221535		\$4,074	1	\$4,074	\$4,074
221544		\$4,074	1	\$4,074	\$4,074
221549		\$4,074	1	\$4,074	\$4,074
221558		\$4,074	1	\$4,074	\$4,074
221634		\$4,074	1	\$4,074	\$4,074
221639		\$4,074	1	\$4,074	\$4,074
221643		\$4,074	1	\$4,074	\$4,074
221686		\$12,222	3	\$12,222	\$4,074
221700		\$4,074	1	\$4,074	\$4,074
221711		\$8,148	2	\$8,148	\$4,074
221717	\$5,852	\$4,074	1	\$9,926	\$9,926
221734		\$8,148	2	\$8,148	\$4,074
221757		\$4,074	1	\$4,074	\$4,074
221773		\$4,074	1	\$4,074	\$4,074
221841		\$4,074	1	\$4,074	\$4,074
221868		\$4,074	1	\$4,074	\$4,074
221884		\$4,074	1	\$4,074	\$4,074
221899		\$4,074	1	\$4,074	\$4,074
221927		\$4,074	1	\$4,074	\$4,074
222002		\$4,074	1	\$4,074	\$4,074
222014		\$4,074	1	\$4,074	\$4,074
222063		\$4,074	1	\$4,074	\$4,074
222066		\$8,148	2	\$8,148	\$4,074
222117		\$8,148	2	\$8,148	\$4,074
222153		\$4,074	1	\$4,074	\$4,074
222202		\$4,074	1	\$4,074	\$4,074
222270		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
222513		\$4,074	1	\$4,074	\$4,074
222691		\$24,444	6	\$24,444	\$4,074
222790		\$4,074	1	\$4,074	\$4,074
222823		\$4,074	1	\$4,074	\$4,074
222877		\$4,074	1	\$4,074	\$4,074
222884		\$4,074	1	\$4,074	\$4,074
222919		\$4,074	1	\$4,074	\$4,074
222932		\$4,074	1	\$4,074	\$4,074
223015	\$31,049	\$73,332	18	\$104,381	\$5,799
223023		\$4,074	1	\$4,074	\$4,074
223039		\$4,074	1	\$4,074	\$4,074
223060		\$32,592	8	\$32,592	\$4,074
223066		\$4,074	1	\$4,074	\$4,074
223162		\$4,074	1	\$4,074	\$4,074
223183		\$4,074	1	\$4,074	\$4,074
223205		\$4,074	1	\$4,074	\$4,074
223211		\$4,074	1	\$4,074	\$4,074
223317	\$8,219	\$4,074	1	\$12,293	\$12,293
223330		\$4,074	1	\$4,074	\$4,074
223341		\$4,074	1	\$4,074	\$4,074
223605		\$4,074	1	\$4,074	\$4,074
223651		\$4,074	1	\$4,074	\$4,074
223664		\$4,074	1	\$4,074	\$4,074
223666		\$8,148	2	\$8,148	\$4,074
223687		\$4,074	1	\$4,074	\$4,074
223810		\$4,074	1	\$4,074	\$4,074
223816		\$4,074	1	\$4,074	\$4,074
223817		\$4,074	1	\$4,074	\$4,074
223827		\$4,074	1	\$4,074	\$4,074
223837		\$4,074	1	\$4,074	\$4,074
223878		\$4,074	1	\$4,074	\$4,074
223892		\$4,074	1	\$4,074	\$4,074
224033		\$4,074	1	\$4,074	\$4,074
224078	\$77,362	\$61,110	15	\$138,472	\$9,231
224113		\$4,074	1	\$4,074	\$4,074
224132		\$4,074	1	\$4,074	\$4,074
224159		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
224160		\$4,074	1	\$4,074	\$4,074
224194		\$4,074	1	\$4,074	\$4,074
224239		\$4,074	1	\$4,074	\$4,074
224273		\$4,074	1	\$4,074	\$4,074
224282		\$4,074	1	\$4,074	\$4,074
224285		\$4,074	1	\$4,074	\$4,074
224295		\$4,074	1	\$4,074	\$4,074
224322		\$4,074	1	\$4,074	\$4,074
224324		\$4,074	1	\$4,074	\$4,074
224330		\$4,074	1	\$4,074	\$4,074
224368		\$4,074	1	\$4,074	\$4,074
224377		\$4,074	1	\$4,074	\$4,074
224382		\$12,222	3	\$12,222	\$4,074
224418		\$4,074	1	\$4,074	\$4,074
224422		\$4,074	1	\$4,074	\$4,074
224512		\$4,074	1	\$4,074	\$4,074
224556		\$4,074	1	\$4,074	\$4,074
224608		\$4,074	1	\$4,074	\$4,074
224622		\$4,074	1	\$4,074	\$4,074
224625		\$4,074	1	\$4,074	\$4,074
224626		\$4,074	1	\$4,074	\$4,074
224662		\$4,074	1	\$4,074	\$4,074
224752		\$4,074	1	\$4,074	\$4,074
224755		\$4,074	1	\$4,074	\$4,074
224783		\$4,074	1	\$4,074	\$4,074
224834		\$4,074	1	\$4,074	\$4,074
224837		\$4,074	1	\$4,074	\$4,074
224841		\$4,074	1	\$4,074	\$4,074
224844		\$4,074	1	\$4,074	\$4,074
224852		\$4,074	1	\$4,074	\$4,074
224902		\$4,074	1	\$4,074	\$4,074
224927		\$4,074	1	\$4,074	\$4,074
225011		\$4,074	1	\$4,074	\$4,074
225013		\$4,074	1	\$4,074	\$4,074
225047		\$4,074	1	\$4,074	\$4,074
225081		\$4,074	1	\$4,074	\$4,074
225087		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
225162		\$4,074	1	\$4,074	\$4,074
225181		\$4,074	1	\$4,074	\$4,074
225183		\$4,074	1	\$4,074	\$4,074
225227		\$4,074	1	\$4,074	\$4,074
225262		\$4,074	1	\$4,074	\$4,074
225269		\$4,074	1	\$4,074	\$4,074
225307		\$4,074	1	\$4,074	\$4,074
225344		\$4,074	1	\$4,074	\$4,074
225347		\$12,222	3	\$12,222	\$4,074
225356		\$4,074	1	\$4,074	\$4,074
225358		\$4,074	1	\$4,074	\$4,074
225381		\$4,074	1	\$4,074	\$4,074
225403		\$4,074	1	\$4,074	\$4,074
225410		\$4,074	1	\$4,074	\$4,074
225479		\$16,296	4	\$16,296	\$4,074
225506		\$4,074	1	\$4,074	\$4,074
225525		\$4,074	1	\$4,074	\$4,074
225599		\$4,074	1	\$4,074	\$4,074
225614		\$4,074	1	\$4,074	\$4,074
225619		\$4,074	1	\$4,074	\$4,074
225677		\$4,074	1	\$4,074	\$4,074
225693		\$8,148	2	\$8,148	\$4,074
225699		\$4,074	1	\$4,074	\$4,074
225721		\$4,074	1	\$4,074	\$4,074
225780		\$4,074	1	\$4,074	\$4,074
225787		\$4,074	1	\$4,074	\$4,074
225815		\$4,074	1	\$4,074	\$4,074
225837		\$4,074	1	\$4,074	\$4,074
225840		\$4,074	1	\$4,074	\$4,074
225847		\$4,074	1	\$4,074	\$4,074
225889		\$4,074	1	\$4,074	\$4,074
225931		\$4,074	1	\$4,074	\$4,074
225943		\$4,074	1	\$4,074	\$4,074
226031		\$4,074	1	\$4,074	\$4,074
226044	\$2,529	\$4,074	1	\$6,603	\$6,603
226053		\$4,074	1	\$4,074	\$4,074
226058		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
226079	\$30,853	\$0	0	\$30,853	NA
226169		\$4,074	1	\$4,074	\$4,074
226194		\$4,074	1	\$4,074	\$4,074
226270		\$4,074	1	\$4,074	\$4,074
226328		\$4,074	1	\$4,074	\$4,074
226379		\$4,074	1	\$4,074	\$4,074
226384		\$8,148	2	\$8,148	\$4,074
226493	\$45,357	\$4,074	1	\$49,431	\$49,431
226512		\$4,074	1	\$4,074	\$4,074
226524	\$6,015	\$4,074	1	\$10,089	\$10,089
226525		\$44,814	11	\$44,814	\$4,074
226547		\$4,074	1	\$4,074	\$4,074
226593		\$4,074	1	\$4,074	\$4,074
226612		\$4,074	1	\$4,074	\$4,074
226623		\$4,074	1	\$4,074	\$4,074
226628		\$4,074	1	\$4,074	\$4,074
226641		\$4,074	1	\$4,074	\$4,074
226647		\$8,148	2	\$8,148	\$4,074
226659		\$4,074	1	\$4,074	\$4,074
226712		\$4,074	1	\$4,074	\$4,074
226716		\$4,074	1	\$4,074	\$4,074
226805		\$4,074	1	\$4,074	\$4,074
226809		\$4,074	1	\$4,074	\$4,074
226845	\$9,610	\$4,074	1	\$13,684	\$13,684
226850		\$8,148	2	\$8,148	\$4,074
226883		\$4,074	1	\$4,074	\$4,074
227001		\$4,074	1	\$4,074	\$4,074
227013		\$4,074	1	\$4,074	\$4,074
227029		\$4,074	1	\$4,074	\$4,074
227031		\$4,074	1	\$4,074	\$4,074
227136		\$4,074	1	\$4,074	\$4,074
227152		\$12,222	3	\$12,222	\$4,074
227163		\$4,074	1	\$4,074	\$4,074
227208		\$4,074	1	\$4,074	\$4,074
227283		\$4,074	1	\$4,074	\$4,074
227315		\$4,074	1	\$4,074	\$4,074
227353		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
227364		\$4,074	1	\$4,074	\$4,074
227444		\$4,074	1	\$4,074	\$4,074
227446		\$4,074	1	\$4,074	\$4,074
227469		\$4,074	1	\$4,074	\$4,074
227507		\$4,074	1	\$4,074	\$4,074
227511		\$4,074	1	\$4,074	\$4,074
227515	\$10,920	\$4,074	1	\$14,994	\$14,994
227519		\$4,074	1	\$4,074	\$4,074
227527		\$4,074	1	\$4,074	\$4,074
227531		\$4,074	1	\$4,074	\$4,074
227548		\$4,074	1	\$4,074	\$4,074
227549		\$4,074	1	\$4,074	\$4,074
227564		\$4,074	1	\$4,074	\$4,074
227570		\$4,074	1	\$4,074	\$4,074
227580		\$4,074	1	\$4,074	\$4,074
227609		\$4,074	1	\$4,074	\$4,074
227655	\$15,645	\$4,074	1	\$19,719	\$19,719
227671		\$4,074	1	\$4,074	\$4,074
227672		\$4,074	1	\$4,074	\$4,074
227695		\$4,074	1	\$4,074	\$4,074
227702		\$4,074	1	\$4,074	\$4,074
227707		\$4,074	1	\$4,074	\$4,074
227746		\$4,074	1	\$4,074	\$4,074
227749		\$4,074	1	\$4,074	\$4,074
227766		\$4,074	1	\$4,074	\$4,074
227767		\$4,074	1	\$4,074	\$4,074
227774		\$4,074	1	\$4,074	\$4,074
227786		\$4,074	1	\$4,074	\$4,074
227795		\$4,074	1	\$4,074	\$4,074
227908		\$4,074	1	\$4,074	\$4,074
227938		\$4,074	1	\$4,074	\$4,074
227979		\$4,074	1	\$4,074	\$4,074
228024		\$4,074	1	\$4,074	\$4,074
228046		\$4,074	1	\$4,074	\$4,074
228047		\$4,074	1	\$4,074	\$4,074
228056		\$4,074	1	\$4,074	\$4,074
228071		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
228096		\$4,074	1	\$4,074	\$4,074
228097		\$4,074	1	\$4,074	\$4,074
228163		\$4,074	1	\$4,074	\$4,074
228184	\$63,177	\$0	0	\$63,177	NA
228190		\$4,074	1	\$4,074	\$4,074
228204		\$4,074	1	\$4,074	\$4,074
228251		\$4,074	1	\$4,074	\$4,074
228273		\$4,074	1	\$4,074	\$4,074
228331		\$4,074	1	\$4,074	\$4,074
228353		\$4,074	1	\$4,074	\$4,074
228379		\$4,074	1	\$4,074	\$4,074
228395		\$4,074	1	\$4,074	\$4,074
228403		\$4,074	1	\$4,074	\$4,074
228413		\$4,074	1	\$4,074	\$4,074
228436		\$4,074	1	\$4,074	\$4,074
228442		\$4,074	1	\$4,074	\$4,074
228452		\$4,074	1	\$4,074	\$4,074
228493		\$4,074	1	\$4,074	\$4,074
228494		\$4,074	1	\$4,074	\$4,074
228529		\$4,074	1	\$4,074	\$4,074
228584		\$4,074	1	\$4,074	\$4,074
228605		\$4,074	1	\$4,074	\$4,074
228625		\$4,074	1	\$4,074	\$4,074
228636		\$4,074	1	\$4,074	\$4,074
228678		\$4,074	1	\$4,074	\$4,074
228758		\$4,074	1	\$4,074	\$4,074
228774		\$4,074	1	\$4,074	\$4,074
228783		\$4,074	1	\$4,074	\$4,074
228792		\$4,074	1	\$4,074	\$4,074
228816		\$4,074	1	\$4,074	\$4,074
228819		\$4,074	1	\$4,074	\$4,074
228824		\$4,074	1	\$4,074	\$4,074
228828		\$8,148	2	\$8,148	\$4,074
228844		\$4,074	1	\$4,074	\$4,074
228853		\$4,074	1	\$4,074	\$4,074
228873	\$29,809	\$4,074	1	\$33,883	\$33,883
228910		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
228924		\$4,074	1	\$4,074	\$4,074
228938		\$4,074	1	\$4,074	\$4,074
228959		\$4,074	1	\$4,074	\$4,074
228962		\$4,074	1	\$4,074	\$4,074
228981		\$4,074	1	\$4,074	\$4,074
229079		\$4,074	1	\$4,074	\$4,074
229109		\$4,074	1	\$4,074	\$4,074
229112		\$4,074	1	\$4,074	\$4,074
229116		\$4,074	1	\$4,074	\$4,074
229151		\$4,074	1	\$4,074	\$4,074
229152		\$4,074	1	\$4,074	\$4,074
229200		\$4,074	1	\$4,074	\$4,074
229240		\$4,074	1	\$4,074	\$4,074
229245		\$4,074	1	\$4,074	\$4,074
229254	\$7,831	\$0	0	\$7,831	NA
229279		\$4,074	1	\$4,074	\$4,074
229342		\$4,074	1	\$4,074	\$4,074
229344		\$4,074	1	\$4,074	\$4,074
229360		\$4,074	1	\$4,074	\$4,074
229376		\$4,074	1	\$4,074	\$4,074
229403		\$4,074	1	\$4,074	\$4,074
229425		\$4,074	1	\$4,074	\$4,074
229444		\$4,074	1	\$4,074	\$4,074
229471		\$4,074	1	\$4,074	\$4,074
229548	\$31,651	\$8,148	2	\$39,799	\$19,900
229554		\$4,074	1	\$4,074	\$4,074
229570		\$4,074	1	\$4,074	\$4,074
229585		\$4,074	1	\$4,074	\$4,074
229588		\$4,074	1	\$4,074	\$4,074
229589	\$68,323	\$4,074	1	\$72,397	\$72,397
229593		\$4,074	1	\$4,074	\$4,074
229600		\$4,074	1	\$4,074	\$4,074
229614		\$4,074	1	\$4,074	\$4,074
229667		\$4,074	1	\$4,074	\$4,074
229751		\$4,074	1	\$4,074	\$4,074
229758		\$4,074	1	\$4,074	\$4,074
229797		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
229803		\$4,074	1	\$4,074	\$4,074
229807		\$4,074	1	\$4,074	\$4,074
229823		\$4,074	1	\$4,074	\$4,074
229830		\$4,074	1	\$4,074	\$4,074
229846	\$821,680	\$146,664	36	\$968,344	\$26,898
229848		\$4,074	1	\$4,074	\$4,074
229879		\$4,074	1	\$4,074	\$4,074
229885		\$4,074	1	\$4,074	\$4,074
229889		\$4,074	1	\$4,074	\$4,074
229893		\$4,074	1	\$4,074	\$4,074
229902		\$4,074	1	\$4,074	\$4,074
229921		\$4,074	1	\$4,074	\$4,074
229948		\$8,148	2	\$8,148	\$4,074
229950		\$4,074	1	\$4,074	\$4,074
230016		\$4,074	1	\$4,074	\$4,074
230026		\$4,074	1	\$4,074	\$4,074
230037		\$4,074	1	\$4,074	\$4,074
230111	\$26,358	\$0	0	\$26,358	NA
230121		\$4,074	1	\$4,074	\$4,074
230128		\$4,074	1	\$4,074	\$4,074
230143		\$4,074	1	\$4,074	\$4,074
230165		\$4,074	1	\$4,074	\$4,074
230167		\$4,074	1	\$4,074	\$4,074
230202		\$4,074	1	\$4,074	\$4,074
230225		\$4,074	1	\$4,074	\$4,074
230231		\$4,074	1	\$4,074	\$4,074
230259		\$4,074	1	\$4,074	\$4,074
230269		\$4,074	1	\$4,074	\$4,074
230276		\$4,074	1	\$4,074	\$4,074
230330		\$4,074	1	\$4,074	\$4,074
230368		\$4,074	1	\$4,074	\$4,074
230393		\$4,074	1	\$4,074	\$4,074
230395		\$4,074	1	\$4,074	\$4,074
230397		\$4,074	1	\$4,074	\$4,074
230442		\$4,074	1	\$4,074	\$4,074
230451		\$4,074	1	\$4,074	\$4,074
230496		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
230507		\$4,074	1	\$4,074	\$4,074
230510		\$4,074	1	\$4,074	\$4,074
230581	\$19,826	\$48,888	12	\$68,714	\$5,726
230684		\$4,074	1	\$4,074	\$4,074
230696	\$9,542	\$4,074	1	\$13,616	\$13,616
230700		\$4,074	1	\$4,074	\$4,074
230776		\$4,074	1	\$4,074	\$4,074
230801		\$4,074	1	\$4,074	\$4,074
230821		\$4,074	1	\$4,074	\$4,074
230825		\$4,074	1	\$4,074	\$4,074
230860		\$4,074	1	\$4,074	\$4,074
230865	\$32,431	\$4,074	1	\$36,505	\$36,505
230871		\$4,074	1	\$4,074	\$4,074
230893		\$4,074	1	\$4,074	\$4,074
230948		\$4,074	1	\$4,074	\$4,074
230958		\$4,074	1	\$4,074	\$4,074
230991		\$4,074	1	\$4,074	\$4,074
231023		\$4,074	1	\$4,074	\$4,074
231045	\$9,460	\$4,074	1	\$13,534	\$13,534
231051		\$4,074	1	\$4,074	\$4,074
231055		\$4,074	1	\$4,074	\$4,074
231077		\$4,074	1	\$4,074	\$4,074
231081		\$4,074	1	\$4,074	\$4,074
231087		\$4,074	1	\$4,074	\$4,074
231089		\$4,074	1	\$4,074	\$4,074
231107		\$4,074	1	\$4,074	\$4,074
231117		\$4,074	1	\$4,074	\$4,074
231120		\$4,074	1	\$4,074	\$4,074
231204		\$4,074	1	\$4,074	\$4,074
231213		\$4,074	1	\$4,074	\$4,074
231216		\$4,074	1	\$4,074	\$4,074
231232	\$23,503	\$0	0	\$23,503	NA
231240		\$4,074	1	\$4,074	\$4,074
231266		\$4,074	1	\$4,074	\$4,074
231267		\$4,074	1	\$4,074	\$4,074
231297		\$4,074	1	\$4,074	\$4,074
231298		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
231308		\$8,148	2	\$8,148	\$4,074
231341		\$24,444	6	\$24,444	\$4,074
231388		\$4,074	1	\$4,074	\$4,074
231399		\$4,074	1	\$4,074	\$4,074
231404		\$4,074	1	\$4,074	\$4,074
231428		\$4,074	1	\$4,074	\$4,074
231441		\$4,074	1	\$4,074	\$4,074
231494		\$8,148	2	\$8,148	\$4,074
231495		\$4,074	1	\$4,074	\$4,074
231514		\$4,074	1	\$4,074	\$4,074
231528		\$4,074	1	\$4,074	\$4,074
231565		\$4,074	1	\$4,074	\$4,074
231579		\$4,074	1	\$4,074	\$4,074
231612		\$4,074	1	\$4,074	\$4,074
231614		\$4,074	1	\$4,074	\$4,074
231632		\$4,074	1	\$4,074	\$4,074
231637		\$4,074	1	\$4,074	\$4,074
231638		\$4,074	1	\$4,074	\$4,074
231655		\$4,074	1	\$4,074	\$4,074
231698		\$4,074	1	\$4,074	\$4,074
231718		\$4,074	1	\$4,074	\$4,074
231760		\$4,074	1	\$4,074	\$4,074
231818		\$4,074	1	\$4,074	\$4,074
231843		\$4,074	1	\$4,074	\$4,074
231879		\$4,074	1	\$4,074	\$4,074
231945		\$4,074	1	\$4,074	\$4,074
231949		\$4,074	1	\$4,074	\$4,074
232017		\$4,074	1	\$4,074	\$4,074
232018		\$4,074	1	\$4,074	\$4,074
232068		\$4,074	1	\$4,074	\$4,074
232076		\$12,222	3	\$12,222	\$4,074
232148		\$4,074	1	\$4,074	\$4,074
232207		\$4,074	1	\$4,074	\$4,074
232210		\$4,074	1	\$4,074	\$4,074
232215		\$4,074	1	\$4,074	\$4,074
232243		\$4,074	1	\$4,074	\$4,074
232246		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
232345		\$4,074	1	\$4,074	\$4,074
232348		\$4,074	1	\$4,074	\$4,074
232419		\$4,074	1	\$4,074	\$4,074
232469		\$4,074	1	\$4,074	\$4,074
232525		\$4,074	1	\$4,074	\$4,074
232556		\$4,074	1	\$4,074	\$4,074
232587		\$4,074	1	\$4,074	\$4,074
232604		\$4,074	1	\$4,074	\$4,074
232608		\$4,074	1	\$4,074	\$4,074
232611		\$4,074	1	\$4,074	\$4,074
232630		\$4,074	1	\$4,074	\$4,074
232631		\$4,074	1	\$4,074	\$4,074
232634		\$4,074	1	\$4,074	\$4,074
232636		\$4,074	1	\$4,074	\$4,074
232685		\$4,074	1	\$4,074	\$4,074
232703		\$4,074	1	\$4,074	\$4,074
232712		\$4,074	1	\$4,074	\$4,074
232741		\$4,074	1	\$4,074	\$4,074
232770		\$4,074	1	\$4,074	\$4,074
232846		\$4,074	1	\$4,074	\$4,074
232856		\$4,074	1	\$4,074	\$4,074
232903		\$4,074	1	\$4,074	\$4,074
232921		\$4,074	1	\$4,074	\$4,074
232972		\$4,074	1	\$4,074	\$4,074
232977	\$91,542	\$0	0	\$91,542	NA
232981		\$4,074	1	\$4,074	\$4,074
232983		\$4,074	1	\$4,074	\$4,074
233013		\$4,074	1	\$4,074	\$4,074
233083		\$4,074	1	\$4,074	\$4,074
233128		\$4,074	1	\$4,074	\$4,074
233135		\$4,074	1	\$4,074	\$4,074
233137		\$4,074	1	\$4,074	\$4,074
233140		\$4,074	1	\$4,074	\$4,074
233151		\$4,074	1	\$4,074	\$4,074
233207		\$4,074	1	\$4,074	\$4,074
233285		\$4,074	1	\$4,074	\$4,074
233294		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
233299		\$8,148	2	\$8,148	\$4,074
233307		\$4,074	1	\$4,074	\$4,074
233388		\$4,074	1	\$4,074	\$4,074
233401		\$8,148	2	\$8,148	\$4,074
233408		\$4,074	1	\$4,074	\$4,074
233424		\$4,074	1	\$4,074	\$4,074
233429		\$4,074	1	\$4,074	\$4,074
233615		\$4,074	1	\$4,074	\$4,074
233648		\$4,074	1	\$4,074	\$4,074
233684		\$4,074	1	\$4,074	\$4,074
233759		\$4,074	1	\$4,074	\$4,074
233766		\$4,074	1	\$4,074	\$4,074
233802		\$4,074	1	\$4,074	\$4,074
233809		\$4,074	1	\$4,074	\$4,074
233814		\$4,074	1	\$4,074	\$4,074
233887		\$4,074	1	\$4,074	\$4,074
233893		\$4,074	1	\$4,074	\$4,074
233897		\$4,074	1	\$4,074	\$4,074
233989		\$4,074	1	\$4,074	\$4,074
234000		\$4,074	1	\$4,074	\$4,074
234005		\$4,074	1	\$4,074	\$4,074
234040		\$4,074	1	\$4,074	\$4,074
234054		\$4,074	1	\$4,074	\$4,074
234065		\$8,148	2	\$8,148	\$4,074
234072		\$4,074	1	\$4,074	\$4,074
234092		\$4,074	1	\$4,074	\$4,074
234134		\$4,074	1	\$4,074	\$4,074
234168		\$4,074	1	\$4,074	\$4,074
234213		\$4,074	1	\$4,074	\$4,074
234216		\$4,074	1	\$4,074	\$4,074
234357		\$4,074	1	\$4,074	\$4,074
234391		\$4,074	1	\$4,074	\$4,074
234444	\$9,696	\$4,074	1	\$13,770	\$13,770
234448		\$4,074	1	\$4,074	\$4,074
234466		\$4,074	1	\$4,074	\$4,074
234472		\$4,074	1	\$4,074	\$4,074
234491		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
234526		\$4,074	1	\$4,074	\$4,074
234547		\$4,074	1	\$4,074	\$4,074
234585		\$4,074	1	\$4,074	\$4,074
234618		\$4,074	1	\$4,074	\$4,074
234655		\$4,074	1	\$4,074	\$4,074
234725		\$4,074	1	\$4,074	\$4,074
234754		\$4,074	1	\$4,074	\$4,074
234888		\$4,074	1	\$4,074	\$4,074
234927		\$4,074	1	\$4,074	\$4,074
234935		\$4,074	1	\$4,074	\$4,074
234947		\$4,074	1	\$4,074	\$4,074
235023		\$4,074	1	\$4,074	\$4,074
235062		\$4,074	1	\$4,074	\$4,074
235113		\$4,074	1	\$4,074	\$4,074
235114		\$4,074	1	\$4,074	\$4,074
235148		\$4,074	1	\$4,074	\$4,074
235206		\$4,074	1	\$4,074	\$4,074
235222		\$4,074	1	\$4,074	\$4,074
235243		\$4,074	1	\$4,074	\$4,074
235273		\$4,074	1	\$4,074	\$4,074
235279		\$4,074	1	\$4,074	\$4,074
235364		\$4,074	1	\$4,074	\$4,074
235455		\$4,074	1	\$4,074	\$4,074
235480		\$4,074	1	\$4,074	\$4,074
235568		\$4,074	1	\$4,074	\$4,074
235585		\$4,074	1	\$4,074	\$4,074
235597		\$4,074	1	\$4,074	\$4,074
235631		\$4,074	1	\$4,074	\$4,074
235633		\$4,074	1	\$4,074	\$4,074
235634		\$4,074	1	\$4,074	\$4,074
235694		\$4,074	1	\$4,074	\$4,074
235696		\$4,074	1	\$4,074	\$4,074
235726		\$4,074	1	\$4,074	\$4,074
235757		\$4,074	1	\$4,074	\$4,074
235829		\$4,074	1	\$4,074	\$4,074
236077		\$4,074	1	\$4,074	\$4,074
236099		\$4,074	1	\$4,074	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
236153		\$4,074	1	\$4,074	\$4,074
236167		\$4,074	1	\$4,074	\$4,074
236277		\$4,074	1	\$4,074	\$4,074
236281		\$4,074	1	\$4,074	\$4,074
236322		\$4,074	1	\$4,074	\$4,074
236351		\$4,074	1	\$4,074	\$4,074
236366		\$4,074	1	\$4,074	\$4,074
236390		\$4,074	1	\$4,074	\$4,074
236392		\$4,074	1	\$4,074	\$4,074
236415		\$4,074	1	\$4,074	\$4,074
236421		\$4,074	1	\$4,074	\$4,074
236437		\$4,074	1	\$4,074	\$4,074
236472		\$4,074	1	\$4,074	\$4,074
236518		\$4,074	1	\$4,074	\$4,074
236529		\$4,074	1	\$4,074	\$4,074
236585		\$4,074	1	\$4,074	\$4,074
236600		\$4,074	1	\$4,074	\$4,074
236639		\$4,074	1	\$4,074	\$4,074
236640		\$4,074	1	\$4,074	\$4,074
236671		\$4,074	1	\$4,074	\$4,074
236786		\$4,074	1	\$4,074	\$4,074
236960		\$4,074	1	\$4,074	\$4,074
236961		\$4,074	1	\$4,074	\$4,074
236962		\$4,074	1	\$4,074	\$4,074
236989		\$4,074	1	\$4,074	\$4,074
237014		\$4,074	1	\$4,074	\$4,074
237089		\$4,074	1	\$4,074	\$4,074
237146		\$4,074	1	\$4,074	\$4,074
237238		\$4,074	1	\$4,074	\$4,074
237251		\$4,074	1	\$4,074	\$4,074
237339		\$4,074	1	\$4,074	\$4,074
237340		\$8,148	2	\$8,148	\$4,074
237342		\$4,074	1	\$4,074	\$4,074
237348		\$4,074	1	\$4,074	\$4,074
237399		\$4,074	1	\$4,074	\$4,074
237429		\$4,074	1	\$4,074	\$4,074
237614		\$8,148	2	\$8,148	\$4,074

Project	Main Investment (a)	Service Investment (a)	Number of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
237636		\$4,074	1	\$4,074	\$4,074
237652		\$8,148	2	\$8,148	\$4,074
237779		\$4,074	1	\$4,074	\$4,074
237934		\$4,074	1	\$4,074	\$4,074
238079		\$4,074	1	\$4,074	\$4,074
238095		\$4,074	1	\$4,074	\$4,074
238116		\$4,074	1	\$4,074	\$4,074
238314		\$8,148	2	\$8,148	\$4,074
238439		\$8,148	2	\$8,148	\$4,074
238599		\$4,074	1	\$4,074	\$4,074
238722		\$4,074	1	\$4,074	\$4,074
238732		\$4,074	1	\$4,074	\$4,074
238734		\$4,074	1	\$4,074	\$4,074
238810		\$4,074	1	\$4,074	\$4,074
238913		\$4,074	1	\$4,074	\$4,074
238973		\$4,074	1	\$4,074	\$4,074
239221		\$4,074	1	\$4,074	\$4,074
239398		\$12,222	3	\$12,222	\$4,074
239702		\$4,074	1	\$4,074	\$4,074
Grand Total	\$8,016,313	\$13,692,714	3361	\$21,709,027	\$6,459.10

b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances

The list below represents the projects the Company completed in 2021. The NPV tab indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

Project Name	Net Present Value
25267	\$277,383.83
25630	\$10,412.24
66626	\$8,314.06
79380	\$7,572.20
119165	\$29,102.10
128561	\$163,243.88
154085	\$2,710.38
155354	\$15,156.45
167716	\$8,246.62
170648	\$186,940.16
171425	\$7,115.37
180724	\$11,888.49
190055	\$180,873.43
196131	\$6,021.03
198663	\$3,832.61
199504	(\$4,148.38)
201218	\$186,264.18
201649	\$3,414.92
203969	\$4,065.20
205602	\$11,425.60
206030	\$5,751.26
206741	\$32,053.70
207089	\$6,628.01
207563	\$495,640.33
208265	\$5,064.61
209012	\$10,367.59
209220	\$6,082.35
209968	\$5,546.70
210010	\$5,310.36
211218	\$8,197.85
211670	\$20,360.13
211905	\$7,046.53
212678	\$515,829.65
213394	\$13,507.11
214033	\$7,248.29

Project Name	Net Present Value
214571	\$20,772.43
214724	\$7,207.23
215250	\$13,090.42
215335	\$8,338.01
215537	\$193,654.25
215925	\$6,037.93
216270	(\$6,163.32)
216368	\$576,362.04
216378	\$55,625.86
216829	\$179,902.75
217012	\$465,587.67
217281	\$17,972.37
217466	\$8,657.30
217484	\$321,334.72
217848	\$5,963.02
217990	\$426.24
218471	\$4,937.71
218527	\$562.39
218688	\$6,553.96
218809	\$104,984.86
218829	\$262,348.06
219111	\$933,752.00
219130	\$255,705.03
219251	\$289.07
219582	\$30,895.22
219650	\$4,582.52
219962	\$9,778.37
219980	\$8,246.62
220130	\$237,392.96
220254	(\$892.12)
220276	\$8,981.88
220307	\$16,824.90
220342	\$7,475.06
220555	\$7,582.19
220648	\$2,439.91
220707	\$8,147.30
220769	\$5,546.70
220813	\$2,581.48
220871	\$257.67
220942	\$354.26

Project Name	Net Present Value
220998	\$552.54
221086	\$3,844.19
221114	\$6,296.62
221179	\$5,683.82
221251	\$205,930.73
221399	\$4,207.57
221465	\$642.78
221506	\$8,921.32
221529	\$12,762.53
221549	\$10,006.14
221620	\$6,956.46
221717	\$4,850.35
221757	\$4,903.92
221840	\$7,207.23
221841	\$9,841.60
221895	\$5,687.45
222014	\$9,862.52
222091	(\$1,519,611.31)
222192	\$390,761.55
222299	\$4,591.66
222509	\$5,138.67
222691	\$221,661.88
222904	\$4,154.00
223015	\$128,672.24
223023	\$2,439.91
223066	\$4,475.39
223081	\$5,439.57
223199	\$6,671.57
223317	\$10,809.42
223372	\$4,100.43
223470	(\$161.44)
223651	\$7,976.85
223664	\$15,777.69
223810	\$3,227.68
224078	\$231,365.14
224085	\$110,502.53
224113	\$9,135.58
224207	\$8,117.84
224324	\$6,832.27
224477	\$3,847.97

Project Name	Net Present Value
224626	\$4,903.92
224738	\$12,158.26
224783	\$642.78
224802	\$5,414.05
224874	\$642.78
224941	\$5,653.83
224995	\$8,286.31
225285	\$4,743.22
225344	\$4,253.17
225347	\$24,835.61
225408	\$5,599.03
225452	\$308.89
225625	\$145,965.82
225688	\$429.48
225892	\$227.20
225967	\$5,118.18
226023	\$8,047.01
226044	\$9,992.63
226077	\$119,467.00
226079	\$97,007.51
226117	\$4,660.29
226244	\$11,891.52
226295	\$52,104.71
226379	\$7,100.10
226384	\$8,111.73
226493	\$5,214.22
226494	\$54,761.14
226524	\$7,369.87
226547	\$26,810.38
226591	\$1,904.25
226628	\$3,936.35
226672	\$6,895.30
226784	\$125,340.40
226790	\$227.20
226845	\$10,269.88
226921	\$2,652.93
227024	\$378,369.16
227058	\$6,628.01
227136	\$5,959.61
227152	\$39,631.88

Project Name	Net Present Value
227159	\$8,804.83
227169	(\$9,037.46)
227208	\$8,718.71
227212	\$2,513.76
227329	\$809.31
227359	\$809.31
227515	\$9,694.23
227532	\$8,338.63
227564	\$8,227.94
227655	\$2,944.20
227839	\$78,194.47
228024	\$5,144.28
228047	\$5,787.89
228086	\$5,683.82
228101	\$3,707.77
228150	\$301.53
228184	\$307,947.07
228217	\$6,821.58
228332	\$8,448.94
228338	\$376,626.12
228398	\$6,435.60
228417	\$6,532.50
228494	\$3,241.79
228515	\$2,044.50
228593	(\$1,549.55)
228594	\$809.31
228697	\$5,615.73
228751	\$7,032.66
228873	\$3,795.43
228899	\$15,062.64
228928	\$809.31
229020	\$37,449.08
229109	\$7,369.87
229155	\$841.87
229189	\$6,499.15
229254	\$77,915.26
229274	\$29,798.01
229403	\$5,346.60
229530	\$1,403.70
229548	\$4,870.72

Project Name	Net Present Value
229554	\$8,718.71
229582	\$347.81
229589	\$6,114.44
229614	\$4,672.18
229639	\$7,308.46
229716	(\$431.57)
229807	\$5,150.31
229885	\$4,408.44
229902	\$6,296.82
229933	\$6,762.89
229942	\$6,021.03
230014	\$54.16
230037	\$3,372.11
230103	(\$5,558.18)
230111	\$124,692.53
230128	\$5,414.05
230317	\$9,332.24
230330	\$7,234.98
230350	(\$26,358.94)
230483	\$10,876.86
230496	\$4,003.79
230507	\$12,360.59
230532	\$12,032.82
230562	\$434,115.65
230581	\$46,219.63
230696	\$7,774.52
230701	\$15,279.28
230777	\$7,504.75
230821	\$13,574.55
230850	\$1,530.43
230865	\$5,886.39
230943	\$10,018.79
231045	\$10,337.32
231226	\$1,927.59
231232	\$3,896.39
231249	\$8,314.06
231253	\$136,116.15
231341	\$135,033.45
231349	\$290,811.36
231445	\$944.19

Project Name	Net Present Value
231585	\$8,657.30
231843	\$10,472.21
231896	\$5,205.12
231925	\$25,585.57
231927	\$5,800.03
232068	\$5,548.93
232118	\$4,040.57
232123	\$8,988.48
232126	\$3,555.65
232148	\$5,414.05
232169	\$6,965.22
232223	\$2,041.94
232317	\$168,427.37
232599	\$243.70
232635	\$470,899.76
232773	\$8,448.94
232829	\$1,348.84
232902	\$3,323.34
232977	\$339,105.56
232981	\$7,032.66
233161	\$7,500.61
233294	\$4,200.09
233351	\$10,674.54
233400	\$488,520.42
233429	\$8,651.27
233678	\$3,531.69
233751	\$45,853.46
233766	\$6,628.01
233813	\$6,027.05
233814	\$6,027.05
233855	\$7,038.69
233893	(\$263.74)
233997	\$3,384.18
234168	\$2,418.50
234242	\$4,746.20
234444	\$6,560.56
234478	(\$56,865.70)
234581	\$4,294.27
234615	\$6,560.56
234728	\$713.34

Project Name	Net Present Value
234729	\$4,065.20
234739	\$10,404.77
234784	\$7,011.92
234822	\$220,375.45
234847	\$809.31
234889	\$3,593.11
234943	(\$44.19)
234955	\$15,217.59
235115	(\$1,455.28)
235222	\$6,358.24
235260	\$809.31
235266	\$7,504.75
235320	\$1,592.54
235364	\$3,525.67
235401	\$5,414.05
235455	\$7,302.43
235560	\$482.01
235580	\$6,768.92
235598	\$12,944.66
235840	\$1,348.84
235913	\$9,393.13
236023	(\$1,894.63)
236043	\$809.31
236108	\$4,469.86
236175	\$918.12
236250	\$9,797.79
236256	\$5,554.96
236277	\$5,622.40
236338	\$7,976.85
236361	\$9,325.69
236362	\$2,283.62
236370	\$8,198.63
236562	(\$315.77)
236671	\$2,716.36
236762	\$14,401.39
236811	\$3,758.03
236868	\$4,432.16
236889	\$4,426.98
236938	\$7,639.64
236967	\$4,874.51

Project Name	Net Present Value
236983	\$9,190.81
237072	\$482.01
237251	\$6,499.15
237351	\$1,021.55
237412	\$381,607.71
237472	\$21,967.43
237486	\$6,830.33
237526	\$5,757.29
237573	\$6,499.15
237681	\$14,287.48
237713	\$4,598.14
237773	\$6,762.89
237892	(\$365.31)
237936	(\$6,911.78)
237952	\$10,674.54
238093	\$11,348.96
238314	\$4,566.45
238385	\$6,907.69
238416	\$2,019.29
238559	\$5,414.05
238714	\$6,290.79
238871	\$8,583.83
238879	\$4,668.04
238895	\$4,330.83
238896	\$4,330.83
238994	\$3,727.99
239030	\$5,150.31
239099	(\$263.74)
239159	\$653,387.65
239168	\$6,188.70
239221	\$4,941.95
239248	\$825,822.24
239261	\$2,446.59
239373	(\$16,852.36)
239476	\$5,683.82
239523	\$7,583.94
239551	\$64,178.05
239556	\$5,683.82
239560	\$6,223.35
239661	(\$1,648.54)

Project Name	Net Present Value
239879	\$3,121.01
240319	\$4,432.52
240391	\$809.31
240444	\$23,158.59
240507	\$9,190.81

c) Required New Area Service ("NAS") deposit by project

No customers in 2021 used Pilot Rider NAS.

d) House piping reimbursement by project

Project	Reimbursement Amount
31724	\$1,000.00
109161	\$30,257.11
136724	\$4,700.00
138332	\$2,000.00
156705	\$1,490.60
168516	\$1,000.00
173138	\$1,000.00
183386	\$1,000.00
184052	\$850.00
191059	\$1,000.00
194329	\$1,000.00
194809	\$1,000.00
196914	\$950.00
199470	\$575.00
202512	\$1,000.00
205944	\$1,000.00
206594	\$1,000.00
207035	\$720.00
207218	\$1,000.00
207639	\$1,000.00
208198	\$1,000.00
208343	\$1,000.00
209128	\$2,000.00
209914	\$1,000.00
210291	\$1,000.00
210386	\$1,000.00
210402	\$1,000.00
210430	\$1,000.00
211501	\$833.19
212001	\$1,000.00
212125	\$1,000.00
212564	\$1,000.00
212746	\$1,000.00
212960	\$1,000.00
212987	\$1,000.00
213116	\$1,000.00
213831	\$1,000.00
214013	\$1,000.00

Project	Reimbursement Amount
214152	\$1,000.00
214281	\$525.00
214404	\$1,000.00
214847	\$1,000.00
215124	\$600.00
215153	\$720.00
215245	\$1,000.00
215493	\$1,000.00
215631	\$1,000.00
215891	\$1,000.00
215925	\$900.00
216454	\$1,000.00
216516	\$1,000.00
216539	\$1,000.00
216547	\$1,000.00
216875	\$934.00
216905	\$1,000.00
216952	\$813.66
217343	\$1,000.00
217753	\$1,000.00
217810	\$1,000.00
217937	\$1,000.00
218312	\$1,000.00
218515	\$1,000.00
218533	\$600.00
218982	\$1,000.00
219165	\$1,000.00
219333	\$1,000.00
219432	\$1,000.00
219972	\$1,000.00
219977	\$1,000.00
221114	\$796.35
221287	\$1,000.00
221506	\$1,000.00
222202	\$1,000.00
222312	\$1,000.00
222614	\$1,000.00
222790	\$865.00
222880	\$1,000.00
223039	\$1,000.00

Project	Reimbursement Amount
223552	\$49.00
223786	\$600.00
223817	\$1,000.00
224110	\$1,000.00
224198	\$750.00
224622	\$1,000.00
224852	\$1,000.00
225081	\$793.00
225699	\$1,000.00
226173	\$1,000.00
226712	\$1,000.00
227001	\$1,000.00
227031	\$1,000.00
227580	\$1,000.00
227707	\$817.51
227979	\$950.00
228204	\$950.00
228584	\$1,000.00
228751	\$1,000.00
228844	\$750.00
229425	\$950.00
229554	\$965.00
229614	\$603.50
229749	\$1,000.00
229758	\$1,000.00
230165	\$400.00
230395	\$400.00
230510	\$975.00
231055	\$1,000.00
231266	\$1,000.00
231388	\$1,000.00
231612	\$490.00
231879	\$1,000.00
232068	\$400.00
232641	\$200.00
233013	\$1,000.00
233388	\$1,000.00
233859	\$1,000.00
234722	\$400.00
235062	\$1,000.00

Project	Reimbursement Amount
235633	\$800.00
Grand Total	\$144,372.92

f) Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)**g) Annual Usage by project**

This list represents the residential customers who joined Columbia's system in 2021 and their corresponding revenues.

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
221	\$214.38			20
263	\$256.45			8
395	\$102.69			0
554	\$16.75			0
602	\$4,255.46			446
761	\$383.47			30
995	\$16.75			0
1066	\$3,107.36			258
1479	\$16.75			0
1806	\$808.59			70
2260	\$16.75			0
2360	\$287.22			21
2557	\$120.96			5
4829	\$261.14			31
5109	\$259.49			17
7364	\$198.30			16
16059	\$426.04			54
17560	\$562.95			54
18393	\$134.00			0
19430	\$193.86			11
23230	\$312.69			20
24775	\$255.75			10
25630	\$435.49			53
27653	\$97.71			9
28638	\$352.09			25
31649	\$190.34			19
31736	\$342.77			36
31951	\$117.25			0
32433	\$341.18			26
32682	\$186.44			0
32818	\$592.81			54
33827	\$161.91			18
34757	\$256.67			24
35012	\$265.33			18

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
35100	\$40.83			3
35498	\$1,088.22			122
35628	\$45.93			4
36211	\$786.25			87
39847	\$279.16			18
40916	\$158.93			13
41132	\$599.70			25
41636	\$242.90			29
42324	\$3,920.31			221
44078	\$27.69			2
45720	\$50.25			0
46781	\$1,556.74			140
47355	\$132.00			14
47504	\$137.07			12
47964	\$120.29			10
49847	\$246.39			18
50365	\$218.70			16
51326	\$335.00			0
52681	\$167.50			0
53294	\$92.60			8
53361	\$303.94			19
55473	\$75.09			6
58772	\$520.19			69
59372	\$328.75			22
59580	\$1,660.25			147
60137	\$100.50			0
60957	\$2,460.97			227
62025	\$45.21			4
62391	\$538.72			39
62786	\$605.24			58
65419	\$551.63			25
65915	\$51.04			5
66362	\$1,013.58			95
66684	\$2,640.22			288
67781	\$172.10			17
69066	\$204.84			14
69682	\$117.25			0
73193	\$67.00			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
73394	\$275.52			17
75175	\$169.15			14
75547	\$753.96			69
77637	\$85.27			5
77824	\$1,188.56			110
78326	\$1,094.25			83
79380	\$17.48			0
81589	\$776.51			67
84222	\$1,768.88			102
84318	\$89.68			8
84759	\$102.78			7
84880	\$9,498.14			1,084
86837	\$764.81			64
87751	\$436.73			37
87851	\$686.13			62
90486	\$200.30			2
91005	\$138.47			8
92097	\$819.72			85
92210	\$197.48			9
94890	\$16.75			0
99013	\$1,485.55			153
99148	\$504.69			0
100028	\$1,464.99			141
100312	\$454.81			28
100376	\$161.88			15
100626	\$9,196.75			877
100850	\$121.82			14
100941	\$1,267.49			130
103345	\$1,444.88			161
103770	\$3,402.76			292
105702	\$236.85			12
106265	\$408.09			19
106686	\$6,673.77			428
107164	\$2,685.34			285
107269	\$3,722.94			5
108114	\$299.56			18
109131	\$101.39			12
109161	\$5,487.47			270

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
111815	\$134.13			9
112549	\$50.25			0
113467	\$152.40			14
114447	\$3,660.79			201
114468	\$693.21			47
114491	\$207.09			19
115210	\$205.69			24
117865	\$20.40			1
118320	\$1,081.18			86
120171	\$200.40			9
120378	\$5,195.91			251
121270	\$6,799.94			709
121363	\$646.55			43
123436	\$7,340.87			536
124153	\$699.53			29
124417	\$2,218.36			166
124922	\$103.51			7
125474	\$1,144.37			127
125930	\$2,111.23			161
126524	\$186.63			14
127843	\$1,388.77			105
127846	\$468.04			37
128315	\$178.44			2
128916	\$303.27			23
129170	\$3,197.19			170
129525	\$196.78			11
129571	\$277.13			29
129693	\$1,373.31			147
130529	\$1,330.08			127
130730	\$973.48			92
130800	\$2,600.05			173
131212	\$3,411.20			109
131262	\$6,994.30			488
131280	\$351.24			16
131285	\$40.07			1
131813	\$16.75			0
131946	\$2,678.29			303
132918	\$197.41			4

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
133282	\$3,405.69			240
133525	\$1,042.07			49
134051	\$204.07			12
134108	\$110.05			6
134117	\$77.31			8
134253	\$176.32			6
134274	\$640.71			42
134428	\$433.08			36
134708	\$3,236.55			333
134745	\$441.68			26
134908	\$213.62			18
134967	\$18.21			0
135965	\$5,361.51			540
136724	\$370.37			30
137464	\$15,940.14			266
137466	\$9,487.90			759
137755	\$83.75			0
138332	\$809.42			24
138333	\$51.74			3
138829	\$6,791.92			548
138887	\$344.04			22
140613	\$1,017.90			39
141289	\$1,378.64			164
142355	\$169.18			16
143133	\$232.47			11
143139	\$361.58			27
143216	\$1,053.31			18
143217	\$160.45			17
143713	\$247.79			13
143775	\$816.07			84
143839	\$670.02			55
145124	\$405.11			14
146030	\$89.59			1
147249	\$887.74			53
147645	\$255.30			30
148384	\$455.67			37
148574	\$400.28			34
148752	\$450.44			27

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
148814	\$8,455.75			422
149396	\$220.10			12
149543	\$2,876.68			165
150081	\$212.23			22
150535	\$152.94			0
151369	\$184.25			0
151755	\$5,504.93			376
152076	\$16.75			0
152203	\$356.89			3
152628	\$12,923.04			1,076
152991	\$540.34			51
154085	\$88.95			8
154156	\$2,376.92			151
154322	\$592.90			61
154588	\$568.82			57
154760	\$6,575.21			571
154771	\$438.89			35
154980	\$3,948.86			231
155306	\$1,930.66			164
155308	\$223.17			24
155323	\$313.61			34
155338	\$344.04			22
155341	\$1,297.55			38
155350	\$188.88			19
155354	\$1,112.26			123
155362	\$898.90			70
155366	\$898.24			75
155367	\$541.51			31
155374	\$5,050.91			353
155657	\$1,524.80			94
156214	\$231.68			7
156547	\$72.84			1
156705	\$251.53			21
156905	\$523.37			35
157539	\$118.14			12
158527	\$851.45			62
158762	\$357.33			35
159056	\$3,525.83			398

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
159395	\$1,215.85			82
159399	\$16.75			0
159553	\$1,818.27			146
159902	\$2,418.61			272
160327	\$1,863.53			154
160388	\$375.25			15
160587	\$162.46			4
160705	\$193.95			17
161719	\$15,487.19			1,553
161724	\$10,775.79			354
161726	\$8,200.58			187
162471	\$198.24			11
162719	\$118.07			7
162823	\$120.23			5
165305	\$3,938.42			267
165308	\$8,814.59			623
165472	\$3,055.34			235
165475	\$1,050.57			84
165753	\$273.36			19
166998	\$117.25			0
167346	\$87.46			5
167418	\$193.89			13
167667	\$336.07			25
167820	\$780.64			50
168936	\$141.48			15
169038	\$621.23			55
169056	\$148.69			9
169097	\$813.88			84
169598	\$508.84			38
169718	\$6,856.49			476
170040	\$276.43			31
170281	\$1,016.34			84
170971	\$19,550.51			1,793
171020	\$1,322.51			53
171067	\$3,613.06			279
172755	\$1,103.30			53
172758	\$34.99			3
172978	\$1,063.96			52

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
173138	\$145.86			15
173247	\$45.21			4
173364	\$5,174.51			337
173478	\$1,566.70			123
173492	\$162.46			4
173968	\$107.07			1
174558	\$580.43			54
174867	\$765.91			91
174977	\$682.58			68
175624	\$535.96			51
175646	\$4,607.36			457
175877	\$11,095.43			1,046
176005	\$2,072.85			123
176111	\$274.15			24
176280	\$728.78			38
176559	\$15,005.61			1,485
176613	\$1,162.87			95
176815	\$1,534.89			86
176832	\$1,698.58			127
177351	\$1,991.09			163
177476	\$922.95			71
177602	\$211.53			24
177790	\$431.59			34
177836	\$630.05			61
178358	\$6,114.78			558
178660	\$7,537.75			179
178870	\$9,313.82			811
179428	\$1,445.06			175
179493	\$1,270.91			115
179564	\$7,327.37			614
179568	\$2,626.07			158
179938	\$562.19			52
180068	\$77.28			6
180520	\$150.75			0
180592	\$1,611.71			166
180661	\$457.70			26
180724	\$124.00			15
182017	\$6,451.25			505

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
182466	\$293.76			20
183555	\$67.00			0
183739	\$165.44			9
183748	\$5,015.10			504
183850	\$1,059.17			74
183871	\$1,648.77			107
184421	\$69.25			5
184457	\$215.59			2
185042	\$33.50			0
185094	\$246.30			11
185213	\$166.10			4
185313	\$249.41			25
185666	\$368.18			30
185796	\$69.92			0
187096	\$238.30			12
187555	\$222.22			8
187681	\$115.92			9
188190	\$4,297.46			268
188670	\$129.05			11
188825	\$51.04			5
189345	\$57.58			3
189356	\$69.95			3
190321	\$2,686.63			166
190422	\$373.95			26
190853	\$366.14			41
191292	\$8,398.04			731
191414	\$1,200.50			77
191717	\$175.02			17
191839	\$110.11			11
191899	\$344.29			40
192358	\$125.40			10
192959	\$5,029.43			379
193604	\$318.53			21
193617	\$2,794.62			289
193620	\$2,285.08			146
193704	\$1,531.08			127
194329	\$570.22			53
194705	\$305.49			26

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
194768	\$16.75			0
194987	\$42.26			1
195204	\$2,554.45			247
195479	\$940.44			19
195961	\$542.46			47
196624	\$375.44			29
197164	\$164.86			20
197199	\$203.92			0
197255	\$496.59			47
197356	\$16.75			0
197797	\$301.15			28
198658	\$6,755.89			522
198663	\$241.92			10
198737	\$600.83			55
199470	\$247.03			11
199504	\$33.50			0
199800	\$149.51			16
200155	\$458.24			12
200186	\$144.28			6
200219	\$252.10			9
200523	\$153.06			10
200554	\$268.22			16
200555	\$244.14			13
200927	\$118.80			7
201088	\$416.27			32
201216	\$1,185.80			121
201335	\$100.50			0
201359	\$630.90			70
201474	\$184.25			0
201627	\$235.32			7
201872	\$712.09			43
201883	\$311.17			15
201980	\$349.21			27
201996	\$728.52			72
202127	\$5,003.89			376
202460	\$91.87			8
202512	\$282.81			18
203081	\$373.95			26

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
203357	\$154.40			1
203378	\$525.01			49
203491	\$397.30			29
203540	\$729.94			70
203814	\$269.10			28
203832	\$510.39			45
203942	\$282.94			27
203969	\$259.65			29
204448	\$231.74			11
204808	\$110.71			1
204847	\$50.25			0
205061	\$389.30			30
205090	\$280.05			29
205197	\$7,234.85			666
205310	\$681.12			68
205602	\$16.75			0
205902	\$491.48			47
205946	\$291.50			15
206058	\$168.99			3
206398	\$196.72			6
206632	\$968.56			105
206741	\$531.01			61
206756	\$301.81			23
206900	\$44.48			4
207035	\$526.44			47
207112	\$79.47			6
207502	\$526.47			49
207528	\$259.40			10
207563	\$1,271.01			121
207622	\$246.36			15
207639	\$240.43			8
207778	\$372.65			37
207884	\$627.13			61
207895	\$1,002.93			62
207917	\$228.12			13
208138	\$277.86			29
208312	\$708.12			72
208343	\$198.14			4

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
208400	\$444.72			36
208489	\$1,710.04			221
208588	\$212.89			18
208618	\$133.36			7
208779	\$172.10			17
208972	\$516.96			46
209012	\$264.57			16
209052	\$209.12			8
209180	\$611.81			59
209211	\$1,318.84			158
209216	\$16.75			0
209308	\$754.08			78
209428	\$338.96			24
209626	\$1,363.21			47
209881	\$186.60			12
210025	\$317.83			23
210086	\$923.36			101
210187	\$299.56			18
210292	\$349.18			25
210501	\$665.83			68
210560	\$235.42			14
210661	\$150.81			5
210970	\$348.38			20
211076	\$885.20			80
211204	\$591.41			58
211273	\$16.75			0
211295	\$136.38			14
211300	\$237.70			21
211407	\$161.85			13
211439	\$498.02			45
211599	\$346.92			20
211905	\$16.75			0
212213	\$372.49			26
212259	\$407.54			33
212319	\$524.35			54
212450	\$167.50			0
212451	\$256.51			12
212457	\$292.52			36

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
212564	\$763.60			82
212570	\$171.88			1
212690	\$538.12			49
212887	\$438.98			42
212960	\$91.11			6
212987	\$104.88			1
213013	\$89.68			8
213056	\$72.90			5
213264	\$16.75			0
213394	\$207.18			26
213434	\$282.84			20
213632	\$117.25			0
213715	\$387.08			28
213895	\$172.03			12
213939	\$456.40			37
214033	\$16.75			0
214080	\$435.75			18
214152	\$427.21			33
214153	\$536.97			71
214163	\$392.19			29
214226	\$220.16			16
214358	\$693.24			49
214359	\$270.41			16
214369	\$129.68			4
214397	\$573.17			56
214404	\$176.38			10
214411	\$150.75			0
214430	\$361.58			27
214454	\$266.92			27
214529	\$419.95			35
214571	\$250.86			25
214589	\$388.51			26
214595	\$184.25			0
214703	\$1,109.79			102
214724	\$198.94			9
214740	\$993.40			111
214821	\$339.66			21
215021	\$16.75			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
215030	\$806.62			85
215159	\$185.71			0
215271	\$339.63			19
215348	\$381.28			29
215520	\$653.36			62
215543	\$197.41			4
215598	\$167.50			0
215631	\$659.26			67
215666	\$207.75			15
215733	\$466.68			43
215783	\$271.23			23
215835	\$489.26			44
215906	\$381.28			29
215925	\$259.49			17
215964	\$298.83			18
215986	\$322.15			19
215993	\$249.98			14
215999	\$281.32			16
216003	\$484.82			39
216050	\$382.68			25
216124	\$295.18			18
216152	\$167.50			0
216160	\$1,129.09			74
216257	\$50.98			0
216270	\$250.20			30
216421	\$171.24			7
216454	\$201.00			0
216528	\$339.66			21
216539	\$542.49			49
216547	\$184.25			0
216574	\$33.50			0
216592	\$383.41			25
216642	\$1,191.82			136
216701	\$167.50			0
216737	\$108.62			8
216785	\$743.14			77
216791	\$201.00			0
216794	\$264.54			13

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
216874	\$322.85			17
216885	\$233.99			16
216905	\$236.12			12
216952	\$524.25			47
217151	\$665.93			22
217169	\$266.73			14
217170	\$470.26			39
217179	\$245.57			11
217181	\$582.59			52
217218	\$316.34			20
217227	\$185.01			2
217247	\$544.68			49
217256	\$349.87			23
217281	\$595.85			63
217343	\$190.82			1
217383	\$302.48			19
217430	\$587.73			55
217433	\$182.22			11
217445	\$2,394.62			275
217451	\$749.67			75
217453	\$220.10			12
217457	\$374.71			28
217500	\$233.20			11
217508	\$185.71			0
217537	\$460.08			40
217541	\$577.90			29
217554	\$162.46			4
217600	\$134.00			0
217655	\$167.02			18
217696	\$292.30			19
217698	\$936.62			60
217731	\$50.25			0
217772	\$184.25			0
217787	\$161.85			13
217812	\$103.51			7
217828	\$406.88			37
217848	\$16.75			0
217851	\$201.00			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
217882	\$251.56			23
217924	\$324.31			17
217937	\$660.44			47
218008	\$147.96			9
218116	\$897.38			66
218117	\$142.03			1
218120	\$131.11			2
218128	\$275.61			24
218171	\$262.48			22
218209	\$528.63			47
218243	\$624.97			63
218254	\$371.06			28
218312	\$651.18			62
218319	\$540.37			53
218326	\$289.41			21
218338	\$91.84			6
218350	\$222.19			5
218364	\$393.74			36
218370	\$118.71			0
218378	\$528.63			47
218432	\$254.32			12
218437	\$965.70			109
218440	\$755.20			53
218471	\$312.79			27
218524	\$567.30			53
218525	\$365.20			25
218538	\$351.36			25
218567	\$83.75			0
218594	\$817.95			62
218608	\$449.13			39
218688	\$161.91			18
218720	\$64.18			7
218732	\$139.84			1
218740	\$167.50			0
218741	\$97.74			11
218807	\$589.16			53
218832	\$396.54			27
218982	\$479.02			40

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
219017	\$188.66			3
219024	\$336.74			21
219044	\$1,226.88			143
219046	\$583.32			52
219116	\$70.68			3
219140	\$220.76			7
219165	\$351.40			28
219188	\$282.11			20
219199	\$553.44			51
219255	\$766.46			78
219274	\$950.35			105
219277	\$867.90			94
219305	\$495.83			45
219328	\$360.12			26
219333	\$165.40			7
219364	\$363.04			27
219380	\$1,294.08			104
219426	\$214.23			9
219432	\$487.74			39
219436	\$754.76			21
219438	\$278.59			29
219467	\$218.57			7
219472	\$197.54			13
219473	\$161.76			6
219475	\$593.54			54
219511	\$322.15			19
219569	\$518.45			48
219589	\$478.38			47
219611	\$474.61			38
219615	\$143.55			6
219628	\$498.75			45
219650	\$726.36			74
219687	\$308.38			24
219697	\$134.00			0
219698	\$193.26			20
219722	\$395.08			27
219727	\$614.00			59
219771	\$404.60			30

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
219848	\$330.93			22
219854	\$372.62			35
219869	\$60.46			1
219887	\$137.74			7
219965	\$419.92			32
219972	\$221.62			17
219977	\$758.46			79
219988	\$428.77			40
220071	\$341.12			22
220091	\$789.10			83
220121	\$364.43			22
220155	\$472.96			24
220180	\$463.73			41
220242	\$504.52			42
220276	\$220.25			23
220277	\$602.32			57
220332	\$307.56			17
220341	\$256.45			8
220342	\$67.00			0
220365	\$201.00			0
220380	\$383.44			27
220406	\$1,014.53			112
220483	\$500.18			43
220488	\$165.40			7
220504	\$67.00			0
220546	\$380.52			27
220555	\$298.86			20
220572	\$190.09			1
220573	\$203.19			0
220580	\$485.40			28
220585	\$232.44			9
220611	\$50.98			0
220648	\$123.09			1
220706	\$233.29			18
220707	\$549.45			25
220740	\$115.15			7
220748	\$242.02			17
220769	\$56.85			3

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
220791	\$308.38			24
220801	\$459.38			42
220813	\$16.75			0
220815	\$417.03			34
220826	\$220.06			10
220849	\$323.61			19
220862	\$613.02			40
220885	\$551.28			53
220946	\$298.83			18
220959	\$255.85			17
220991	\$797.13			84
221001	\$255.75			10
221018	\$712.53			75
221042	\$283.54			18
221077	\$622.02			60
221084	\$201.31			23
221086	\$492.18			45
221109	\$96.25			9
221113	\$366.59			20
221172	\$182.09			2
221179	\$90.44			10
221213	\$390.03			31
221248	\$307.59			19
221257	\$692.10			72
221284	\$419.25			37
221287	\$152.27			5
221309	\$241.22			12
221330	\$712.53			75
221348	\$351.78			2
221368	\$220.79			10
221399	\$47.36			2
221436	\$595.06			59
221478	\$215.91			25
221500	\$379.15			34
221506	\$285.67			14
221509	\$497.99			43
221529	\$16.75			0
221535	\$465.91			41

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
221544	\$237.54			10
221549	\$301.91			30
221558	\$186.63			14
221597	\$309.14			26
221634	\$108.59			6
221639	\$200.52			18
221643	\$117.25			0
221686	\$909.66			58
221699	\$43.75			4
221700	\$142.79			4
221711	\$444.57			24
221717	\$158.81			3
221734	\$207.72			12
221757	\$174.89			8
221792	\$573.17			56
221841	\$72.11			1
221883	\$262.41			18
221884	\$261.62			13
221899	\$83.75			0
221910	\$468.86			44
221921	\$263.14			18
221927	\$371.79			28
221938	\$515.56			50
221961	\$276.24			17
221983	\$465.25			45
222002	\$171.88			1
222014	\$229.74			25
222025	\$331.66			23
222059	\$43.75			4
222063	\$279.96			22
222066	\$626.15			42
222068	\$279.86			15
222117	\$339.47			8
222153	\$76.58			8
222225	\$67.00			0
222271	\$166.90			9
222303	\$269.65			14
222509	\$451.83			23

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
222513	\$414.11			34
222553	\$355.04			28
222591	\$1,339.24			158
222614	\$247.76			11
222671	\$126.16			13
222691	\$486.44			51
222823	\$43.71			1
222842	\$435.97			35
222848	\$190.18			8
222872	\$171.94			5
222874	\$303.24			21
222877	\$37.18			3
222880	\$253.66			16
222884	\$139.17			5
222899	\$228.12			13
222904	\$243.44			15
222919	\$246.42			20
222932	\$422.17			37
222970	\$441.84			38
223015	\$1,033.41			54
223023	\$167.59			7
223037	\$228.09			11
223039	\$284.97			16
223066	\$189.48			10
223162	\$265.30			16
223183	\$264.57			16
223199	\$535.96			51
223203	\$508.23			47
223205	\$374.68			26
223211	\$247.82			16
223267	\$757.79			83
223287	\$373.28			31
223310	\$201.82			7
223317	\$91.14			8
223330	\$108.62			8
223372	\$68.46			0
223379	\$156.77			15
223383	\$1,069.31			124

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
223395	\$117.25			0
223488	\$373.73			10
223512	\$1,333.59			171
223591	\$117.25			0
223605	\$492.31			54
223642	\$116.65			9
223651	\$138.47			8
223663	\$398.12			36
223687	\$250.71			14
223786	\$343.37			26
223816	\$349.24			30
223819	\$169.21			19
223827	\$252.87			12
223837	\$20.40			1
223878	\$496.56			45
224033	\$204.77			10
224035	\$172.64			3
224078	\$1,477.37			141
224110	\$291.02			33
224113	\$185.23			19
224126	\$212.80			11
224159	\$208.45			13
224160	\$159.60			8
224187	\$426.55			38
224190	\$838.02			92
224194	\$146.50			9
224198	\$357.99			31
224207	\$64.87			4
224210	\$21.13			1
224239	\$207.02			15
224273	\$331.00			27
224282	\$50.25			0
224285	\$202.58			9
224295	\$16.75			0
224322	\$183.68			11
224324	\$153.00			5
224330	\$156.81			17
224362	\$177.05			6

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
224368	\$193.80			6
224377	\$401.71			32
224382	\$268.00			0
224397	\$206.99			12
224418	\$306.92			24
224422	\$197.57			16
224512	\$429.43			36
224527	\$305.46			24
224556	\$91.84			6
224562	\$116.61			7
224608	\$226.03			20
224617	\$287.92			19
224622	\$166.96			14
224625	\$184.41			12
224626	\$50.25			0
224662	\$132.76			16
224665	\$419.25			37
224752	\$249.25			14
224755	\$244.24			20
224772	\$425.09			38
224783	\$86.67			0
224798	\$484.95			48
224802	\$117.98			0
224836	\$687.47			53
224837	\$341.97			31
224844	\$142.18			13
224852	\$203.31			10
224858	\$202.58			9
224902	\$219.37			12
224913	\$167.63			9
224927	\$357.26			31
224941	\$111.48			4
224974	\$253.75			23
225011	\$134.00			0
225013	\$62.72			6
225047	\$348.51			29
225063	\$359.48			33
225081	\$140.69			10

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
225087	\$210.64			13
225181	\$122.36			1
225183	\$558.64			58
225212	\$339.09			33
225227	\$145.10			13
225234	\$521.72			21
225262	\$197.54			13
225264	\$301.08			23
225269	\$179.24			6
225285	\$411.95			36
225307	\$336.87			30
225330	\$448.43			41
225344	\$445.55			43
225347	\$717.20			43
225356	\$199.70			11
225377	\$401.10			41
225408	\$300.38			25
225410	\$169.21			19
225424	\$117.25			0
225508	\$67.09			7
225525	\$64.18			7
225599	\$89.62			3
225614	\$217.18			11
225619	\$182.95			11
225677	\$185.87			12
225693	\$109.35			8
225699	\$50.25			0
225780	\$67.00			0
225787	\$287.28			26
225789	\$239.10			17
225815	\$309.14			26
225830	\$134.06			5
225837	\$256.03			31
225867	\$386.45			35
225889	\$308.38			24
225931	\$50.25			0
225943	\$101.32			7
226053	\$293.79			22

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
226058	\$107.16			8
226117	\$50.25			0
226120	\$56.15			5
226169	\$189.54			15
226173	\$190.94			10
226194	\$258.83			22
226270	\$292.36			24
226276	\$83.75			0
226300	\$93.30			6
226301	\$295.25			22
226379	\$146.47			6
226384	\$251.34			7
226390	\$231.01			11
226512	\$217.94			14
226524	\$588.74			76
226525	\$513.57			11
226547	\$291.75			33
226593	\$198.97			11
226600	\$171.43			21
226612	\$331.03			29
226628	\$114.49			11
226641	\$33.50			0
226647	\$257.18			8
226659	\$72.14			3
226663	\$430.23			41
226668	\$312.06			27
226712	\$126.74			1
226765	\$231.80			16
226770	\$173.43			8
226797	\$190.27			15
226813	\$93.33			8
226842	\$103.42			0
226845	\$16.75			0
226850	\$252.96			19
226892	\$126.74			1
226955	\$221.62			17
227001	\$181.52			13
227015	\$119.56			10

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
227029	\$220.13			14
227031	\$250.80			21
227123	\$403.23			37
227136	\$406.91			40
227152	\$2,411.65			296
227163	\$190.31			17
227189	\$307.65			24
227208	\$210.04			22
227221	\$439.01			44
227283	\$234.78			21
227315	\$175.78			20
227353	\$225.33			22
227364	\$124.73			15
227368	\$44.48			4
227444	\$193.89			13
227457	\$144.28			6
227469	\$211.46			20
227475	\$289.53			31
227496	\$326.68			31
227511	\$145.74			6
227515	\$18.94			0
227519	\$153.73			5
227531	\$159.57			6
227549	\$169.08			9
227564	\$115.95			11
227580	\$188.78			12
227585	\$261.05			24
227609	\$33.50			0
227655	\$214.38			20
227671	\$154.52			10
227672	\$107.83			3
227695	\$87.52			10
227702	\$106.37			3
227707	\$129.02			9
227761	\$102.69			0
227766	\$167.69			14
227767	\$188.05			12
227774	\$43.71			1

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
227786	\$155.25			10
227795	\$226.76			20
227908	\$306.35			35
227914	\$169.78			7
227938	\$501.76			53
228024	\$163.98			9
228046	\$132.73			14
228056	\$61.96			4
228086	\$158.20			13
228096	\$50.25			0
228097	\$253.72			21
228163	\$16.75			0
228190	\$99.90			9
228204	\$183.71			14
228234	\$174.89			8
228236	\$126.80			6
228237	\$90.38			6
228251	\$137.01			7
228273	\$150.11			7
228361	\$209.94			15
228379	\$159.03			20
228398	\$217.94			14
228403	\$190.24			12
228411	\$226.60			8
228413	\$33.50			0
228436	\$60.53			6
228452	\$47.39			4
228455	\$137.04			10
228456	\$233.35			23
228493	\$107.19			10
228494	\$139.29			15
228529	\$142.88			10
228584	\$166.90			9
228605	\$131.94			9
228617	\$349.30			34
228632	\$33.53			2
228636	\$16.75			0
228664	\$50.25			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
228678	\$87.49			7
228726	\$105.73			10
228751	\$309.90			29
228758	\$215.87			23
228774	\$178.69			20
228783	\$259.62			26
228792	\$355.99			44
228816	\$161.15			15
228819	\$148.69			9
228824	\$169.88			14
228828	\$266.12			23
228844	\$175.02			17
228853	\$56.88			6
228910	\$59.04			4
228924	\$224.60			22
228938	\$188.78			12
228939	\$153.76			7
228945	\$83.75			0
228950	\$326.68			31
228962	\$105.61			1
228981	\$209.28			20
229079	\$169.85			12
229116	\$158.90			10
229151	\$167.69			14
229152	\$89.68			8
229200	\$98.47			11
229219	\$117.25			0
229240	\$168.32			7
229245	\$21.13			1
229273	\$35.69			0
229279	\$119.56			10
229342	\$228.18			18
229344	\$249.37			23
229359	\$159.63			10
229360	\$210.74			20
229422	\$102.69			0
229423	\$39.37			3
229425	\$172.07			14

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
229444	\$37.15			1
229528	\$92.57			6
229548	\$254.54			28
229570	\$195.38			15
229573	\$208.61			24
229584	\$201.00			0
229585	\$143.64			13
229588	\$214.41			23
229589	\$35.69			0
229593	\$283.63			25
229600	\$198.27			13
229633	\$83.75			0
229667	\$67.00			0
229749	\$244.24			20
229751	\$181.64			23
229789	\$190.97			12
229797	\$135.65			14
229803	\$165.53			16
229807	\$106.40			5
229823	\$121.78			12
229836	\$200.49			16
229869	\$271.29			28
229885	\$132.00			14
229889	\$99.86			7
229893	\$207.79			17
229921	\$202.04			23
229926	\$44.48			4
229941	\$193.19			15
229942	\$204.93			21
229948	\$196.75			9
230026	\$164.71			9
230027	\$236.94			19
230037	\$380.77			45
230083	\$80.93			7
230118	\$106.40			5
230128	\$84.54			5
230143	\$302.73			37
230146	\$93.30			6

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
230165	\$241.35			22
230167	\$292.48			33
230171	\$189.54			15
230202	\$106.37			3
230225	\$91.17			10
230239	\$113.73			9
230259	\$101.29			5
230269	\$109.29			4
230276	\$177.24			20
230289	\$117.34			7
230330	\$185.23			19
230336	\$490.21			60
230373	\$106.40			5
230377	\$67.09			7
230393	\$206.42			24
230395	\$201.98			19
230397	\$120.99			7
230407	\$156.01			12
230442	\$189.58			17
230451	\$83.75			0
230462	\$268.34			25
230466	\$130.48			9
230496	\$165.50			14
230510	\$59.07			6
230570	\$43.75			4
230657	\$158.93			13
230667	\$176.41			13
230672	\$152.33			9
230684	\$83.08			5
230696	\$35.69			0
230700	\$18.94			0
230776	\$167.75			18
230801	\$81.65			7
230821	\$184.50			18
230825	\$88.89			3
230860	\$235.54			23
230867	\$128.29			8
230901	\$177.11			11

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
230943	\$126.80			6
230948	\$88.13			1
230958	\$75.76			1
230968	\$74.33			3
230991	\$139.23			10
231023	\$139.26			12
231045	\$75.12			8
231051	\$16.75			0
231055	\$95.46			4
231076	\$181.55			16
231077	\$32.80			2
231081	\$204.96			24
231087	\$16.75			0
231089	\$296.10			31
231120	\$94.06			8
231204	\$147.26			11
231213	\$43.75			4
231223	\$183.04			18
231266	\$226.82			24
231297	\$34.23			0
231298	\$174.25			15
231308	\$293.06			22
231332	\$168.42			14
231388	\$67.00			0
231396	\$177.93			18
231428	\$73.66			8
231441	\$143.61			11
231494	\$112.27			9
231495	\$64.87			4
231514	\$156.04			15
231520	\$162.58			13
231528	\$75.82			6
231565	\$82.35			4
231579	\$343.56			40
231597	\$328.87			31
231612	\$129.05			11
231614	\$110.08			8
231636	\$102.02			5

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
231637	\$101.35			9
231638	\$58.34			6
231655	\$109.38			10
231656	\$101.99			3
231698	\$57.55			1
231711	\$51.71			0
231718	\$16.75			0
231760	\$357.42			42
231818	\$181.58			18
231843	\$18.21			0
231879	\$67.73			0
231886	\$33.50			0
231912	\$136.35			12
231925	\$129.11			15
231927	\$181.58			18
231945	\$121.75			10
231949	\$72.20			8
232023	\$134.13			9
232038	\$34.23			0
232068	\$64.18			7
232076	\$56.09			1
232118	\$67.00			0
232148	\$102.81			10
232207	\$139.99			12
232215	\$18.21			0
232246	\$107.92			10
232295	\$168.48			19
232345	\$320.27			42
232348	\$143.64			13
232356	\$16.75			0
232391	\$82.38			7
232419	\$102.85			12
232556	\$16.75			0
232558	\$273.51			31
232608	\$33.50			0
232617	\$129.81			13
232634	\$56.85			3
232639	\$195.48			22

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
232641	\$180.88			20
232685	\$81.69			9
232703	\$111.54			8
232712	\$16.75			0
232729	\$73.60			3
232736	\$145.86			15
232770	\$106.46			10
232801	\$143.67			15
232812	\$211.50			22
232826	\$196.17			20
232846	\$72.90			5
232856	\$38.61			1
232903	\$39.37			3
232921	\$85.33			9
232960	\$202.04			23
232981	\$72.93			8
232983	\$139.99			12
233013	\$122.51			12
233083	\$117.38			9
233128	\$165.53			16
233135	\$111.57			11
233137	\$33.50			0
233140	\$43.75			4
233151	\$70.01			7
233155	\$207.88			24
233173	\$78.01			6
233174	\$223.17			24
233213	\$55.42			5
233285	\$43.02			4
233294	\$75.09			6
233299	\$33.50			0
233359	\$151.70			16
233366	\$34.23			0
233388	\$53.20			3
233401	\$18.94			0
233424	\$86.73			5
233432	\$99.93			11
233492	\$54.63			1

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
233514	\$33.50			0
233648	\$109.41			13
233662	\$129.81			13
233679	\$53.23			5
233705	\$188.91			21
233759	\$212.23			22
233766	\$86.03			7
233802	\$101.35			9
233809	\$110.84			11
233859	\$297.59			34
233887	\$65.63			7
233915	\$174.29			17
233941	\$16.75			0
233951	\$135.65			14
233989	\$210.04			22
234005	\$208.58			22
234040	\$16.75			0
234054	\$175.81			22
234065	\$50.98			0
234134	\$16.75			0
234137	\$164.80			16
234168	\$37.91			3
234181	\$304.16			35
234195	\$153.89			17
234213	\$241.41			26
234216	\$145.86			15
234235	\$166.32			21
234357	\$64.90			7
234381	\$131.27			13
234396	\$66.33			5
234458	\$184.53			21
234468	\$16.75			0
234470	\$237.06			28
234489	\$505.60			67
234536	\$428.89			50
234547	\$91.14			8
234585	\$16.75			0
234588	\$192.56			22

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
234618	\$36.45			3
234684	\$94.06			8
234729	\$54.69			5
234754	\$229.80			29
234888	\$16.75			0
234935	\$20.40			1
234947	\$33.50			0
234953	\$16.75			0
234982	\$61.99			6
235014	\$57.58			3
235028	\$78.01			6
235056	\$110.84			11
235062	\$56.88			6
235164	\$91.17			10
235169	\$16.75			0
235206	\$16.75			0
235280	\$44.48			4
235306	\$68.55			7
235388	\$36.45			3
235400	\$16.75			0
235407	\$86.76			7
235455	\$16.75			0
235548	\$59.04			4
235568	\$69.28			7
235580	\$94.82			11
235585	\$63.41			4
235596	\$35.72			3
235597	\$90.41			8
235633	\$127.62			13
235634	\$132.00			14
235694	\$16.75			0
235723	\$150.24			16
235743	\$18.21			0
235760	\$70.74			7
235924	\$86.03			7
235938	\$99.17			9
235948	\$53.96			5
236017	\$207.18			26

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
236077	\$18.21			0
236108	\$16.75			0
236153	\$16.75			0
236180	\$83.84			7
236261	\$49.58			5
236281	\$16.75			0
236282	\$80.96			9
236308	\$16.75			0
236322	\$88.98			10
236351	\$33.50			0
236390	\$103.54			10
236415	\$16.75			0
236438	\$102.12			12
236446	\$63.45			6
236470	\$33.50			0
236472	\$87.52			10
236500	\$16.75			0
236518	\$254.61			33
236529	\$57.61			6
236580	\$17.48			0
236600	\$86.06			10
236786	\$20.40			1
236895	\$59.80			6
236961	\$16.75			0
237052	\$74.39			8
237098	\$48.85			4
237100	\$33.50			0
237251	\$18.21			0
237340	\$33.50			0
237342	\$22.59			1
237348	\$44.48			4
237429	\$45.21			4
237454	\$18.21			0
237511	\$99.93			11
237636	\$83.11			7
237652	\$67.00			0
237869	\$21.86			1
237949	\$16.75			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
237958	\$33.50			0
237992	\$91.17			10
238098	\$26.24			1
238147	\$18.21			0
238266	\$16.75			0
238324	\$33.50			0
238579	\$16.75			0
238667	\$16.75			0
238732	\$25.51			1
238810	\$139.33			17
238913	\$29.15			2
246903	\$170.48			5
246904	\$16.75			0
246905	\$256.54			15
Total	\$797,905.55	\$ -	\$ -	61,486

i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.

87 projects