



Michael S. Swerling, Esq.

UGI Corporation
460 North Gulph Road
King of Prussia, PA
19406

Post Office Box 858
Valley Forge, PA 19482-0858

(610) 992-3763 Telephone
(direct)

August 26, 2022

VIA ELECTRONIC FILING

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

**Re: UGI Utilities, Inc.'s Universal Service and Energy Conservation Plan for
January 1, 2020 – December 31, 2025; Docket No. M-2019-3014966**

**UGI Utilities, Inc.'s Petition to Amend Universal Service and Energy
Conservation Plan for 2020 – 2025; Docket No. P-2020-3019196**

Dear Secretary Chiavetta:

On August 15, 2022, UGI Utilities, Inc. (“UGI” or the “Company”) filed its CAP Credit Evaluation Reports for 2019-2021 (“Reports”) at Docket Nos. M-2019-3014966 and P-2020-3019196. The Reports were filed in accordance with the Commission’s June 16, 2022 Order, which issued in these dockets. Upon review, UGI determined that it needs to revise portions of its initial August 15, 2022 filing as explained below:

Actual Annual Residential Customers as of 12/31 (2020 Report Only)

There was an error in the “Actual Annual Residential Customers as of 12/31” figures for the 2020 Report, contained in the August 15, 2022 filing. Table A below contains the errant data (highlighted in yellow), which affected the “Total” and “Average Annual” figures for UGI North, UGI Central and UGI Electric (Heating and Non Heating). Specifically, the Company inadvertently transposed the “Total” figures and the “Average Annual” figures for these entries so they appear identical.

Table A: Originally Filed Actual Annual Residential Customers For 2020 Report

CY 2020	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
Actual Annual Residential Customers as of 12/31	N/A	N/A	N/A	656,831	652,778
UGI South	N/A	N/A	N/A	372,403	368,350
- Heating	N/A	N/A	N/A	348,749	344,953
- Non Heating	N/A	N/A	N/A	23,654	23,397
UGI North	N/A	N/A	N/A	156,253	156,253
- Heating	N/A	N/A	N/A	150,578	150,578
- Non Heating	N/A	N/A	N/A	5,675	5,675
UGI Central	N/A	N/A	N/A	73,490	73,490
- Heating	N/A	N/A	N/A	71,118	71,118
- Non Heating	N/A	N/A	N/A	2,372	2,372
UGI Electric	N/A	N/A	N/A	54,685	54,685
- Heating	N/A	N/A	N/A	10,219	10,219
- Non Heating	N/A	N/A	N/A	44,466	44,466

Table B below contains the correct data (highlighted in green) for these entries with different Total and Average Annual values for UGI North, UGI Central and UGI Electric.

Table B: Revised Actual Annual Residential Customers For 2020 Report

CY 2020	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
Actual Annual Residential Customers as of 12/31	N/A	N/A	N/A	658,794	652,778
UGI South	N/A	N/A	N/A	372,403	368,350
- Heating	N/A	N/A	N/A	348,749	344,953
- Non Heating	N/A	N/A	N/A	23,654	23,397
UGI North	N/A	N/A	N/A	157,367	156,253
- Heating	N/A	N/A	N/A	151,651	150,578
- Non Heating	N/A	N/A	N/A	5,716	5,675
UGI Central	N/A	N/A	N/A	74,206	73,490
- Heating	N/A	N/A	N/A	71,811	71,118
- Non Heating	N/A	N/A	N/A	2,395	2,372
UGI Electric	N/A	N/A	N/A	54,818	54,685
- Heating	N/A	N/A	N/A	10,244	10,219
- Non Heating	N/A	N/A	N/A	44,574	44,466

Actual Annual CAP Enrollments (2019, 2020 and 2021 Reports)

The Company has revised the method in which it calculated the “Average Annual” figures for the “Actual Annual CAP Enrollments” as provided in the August 15, 2022 filing (for the 2019-2021 Reports). By way of background, the “Total” figures in this category consisted of year-end snapshots. In the August 15, 2022 filing, the Company took these year-end snapshot Totals and divided them by 12 to calculate the “Average Annual” figures (as depicted in Tables C-E below in yellow).

Table C: Originally Filed Actual Annual CAP Enrollments For 2019 Report

Actual Annual CAP Enrollments	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
UGI South				11,387	949
- Heating				11,048	921
- Non Heating				339	28
UGI North				7,641	637
- Heating				7,516	626
- Non Heating				125	10
UGI Central				2,867	239
- Heating				2,850	238
- Non Heating				17	1
UGI Electric				3,200	267
- Heating				1,092	91
- Non Heating				2,108	176

To be provided as supplement.

Table D: Originally Filed Actual Annual CAP Enrollments For 2020 Report

Actual Annual CAP Enrollments	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
UGI South	3,519	5,195	2,985	11,699	975
- Heating	3,427	5,027	2,914	11,368	947
- Non Heating	92	168	71	331	28
UGI North	2,160	3,733	2,350	8,243	687
- Heating	2,132	3,691	2,331	8,154	680
- Non Heating	28	42	19	89	7
UGI Central	608	1,445	996	3,049	254
- Heating	606	1,440	993	3,039	253
- Non Heating	2	5	3	10	1
UGI Electric	1,102	1,297	772	3,171	264
- Heating	469	480	237	1,186	99
- Non Heating	633	817	535	1,985	165

Table E: Originally Filed Actual Annual CAP Enrollments For 2021 Report

Actual Annual CAP Enrollments	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
UGI South	3,938	5,116	3,003	12,057	1,005
- Heating	3,829	4,939	2,928	11,696	975
- Non Heating	109	177	75	361	30
UGI North	2,453	3,853	2,558	8,864	739
- Heating	2,415	3,797	2,530	8,742	729
- Non Heating	38	56	28	122	10
UGI Central	661	1,368	961	2,990	249
- Heating	657	1,361	952	2,970	248
- Non Heating	4	7	9	20	2
UGI Electric	1,217	1,376	836	3,429	286
- Heating	481	493	266	1,240	103
- Non Heating	736	883	570	2,189	182

Upon review, the Company determined that it would be more accurate to calculate the Average Annual figures by adding the month-end data, during each year, and dividing the resulting totals by 12. The revised Average Annual figures for Annual CAP Enrollments appear in Tables F-H below in green.

Table F: Revised Actual Annual CAP Enrollments For 2019 Report

Annual CAP Enrollments as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual ¹
UGI South				11,387	10,353
- Heating				11,048	9,776
- Non Heating				339	577
UGI North				7,641	6,821
- Heating				7,516	6,569
- Non Heating				125	252
UGI Central				2,867	2,570
- Heating				2,850	2,485
- Non Heating				17	85
UGI Electric				3,200	2,796
- Heating				1,092	523
- Non Heating				2,108	2,273

Table G: Revised Actual Annual CAP Enrollments For 2020 Report

Annual CAP Enrollments as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual ¹
UGI South	3,519	5,195	2,985	11,699	12,281
- Heating	3,427	5,027	2,914	11,368	11,501
- Non Heating	92	168	71	331	780
UGI North	2,160	3,733	2,350	8,243	8,362
- Heating	2,132	3,691	2,331	8,154	8,058
- Non Heating	28	42	19	89	304
UGI Central	608	1,445	996	3,049	3,213
- Heating	606	1,440	993	3,039	3,109
- Non Heating	2	5	3	10	104
UGI Electric	1,102	1,297	772	3,171	3,205
- Heating	469	480	237	1,186	599
- Non Heating	633	817	535	1,985	2,606

Table H: Revised Actual Annual CAP Enrollments For 2021 Report

Annual CAP Enrollments as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual ¹
UGI South	3,938	5,116	3,003	12,057	12,090
- Heating	3,829	4,939	2,928	11,696	11,404
- Non Heating	109	177	75	361	686
UGI North	2,453	3,853	2,558	8,864	8,595
- Heating	2,415	3,797	2,530	8,742	8,319
- Non Heating	38	56	28	122	276
UGI Central	661	1,368	961	2,990	3,049
- Heating	657	1,361	952	2,970	2,965
- Non Heating	4	7	9	20	84
UGI Electric	1,217	1,376	836	3,429	3,236
- Heating	481	493	266	1,240	611
- Non Heating	736	883	570	2,189	2,625

The Heating and Non Heating values in Tables F-H were calculated by divvying up the total Annual CAP Enrollments per Company by the number of Heating and Non Heating customers existing as of December 31 of each year.

Average Annual CAP Credits (2020 and 2021 Reports)

The “Average Annual CAP Credits” data appears under the “Total Annual CAP Costs” category in the Reports. The Company has modified the method in which it calculated the Average Annual CAP Credits as provided in the August 15, 2022 filing (for the 2020 and 2021 Reports). Specifically, UGI revised the method for determining the total Average Annual CAP Credit values for UGI South, UGI North, UGI Central and UGI Electric at each FPIG level; the originally filed values are shown in Tables I-J below in yellow highlight. To determine these values, UGI first calculated the Heating and Non Heating values in Tables I-J and added them to get the values for each Company and income level (i.e., FPIG 0%-50%, FPIG 51%-100%, FPIG 101%-150%). These values are highlighted in yellow in Tables I-J. For example, in Table I, the Average Annual CAP Credits for UGI South at FPIG 0%-50% (i.e., \$89.25) was calculated by adding the Heating value of \$72.61 (for FPIG 0%-50%) and \$16.64 (for FPIG 0%-50%).

Table I: Originally Filed Average Annual CAP Credits For 2020 Report

Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$89.25	\$51.62	\$34.30	\$58.99
- Heating	\$72.61	\$41.09	\$26.48	\$47.28
- Non Heating	\$16.64	\$10.53	\$7.82	\$11.71
UGI North	\$124.50	\$64.96	\$51.21	\$79.27
- Heating	\$91.53	\$57.22	\$34.72	\$60.36
- Non Heating	\$32.97	\$7.74	\$16.49	\$18.91
UGI Central	\$117.08	\$43.29	\$26.26	\$48.06
- Heating	\$69.22	\$41.72	\$24.81	\$41.61
- Non Heating	\$47.86	\$1.57	\$1.46	\$6.45
UGI Electric	\$260.44	\$180.28	\$122.53	\$196.45
- Heating	\$143.50	\$107.69	\$73.07	\$115.88
- Non Heating	\$116.93	\$72.59	\$49.46	\$80.58

Table J: Originally Filed Average Annual CAP Credits For 2021 Report

Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$115.84	\$54.68	\$37.78	\$71.05
- Heating	\$79.41	\$41.11	\$24.89	\$51.19
- Non Heating	\$36.43	\$13.57	\$12.88	\$19.86
UGI North	\$129.94	\$67.53	\$110.31	\$96.12
- Heating	\$97.11	\$58.54	\$31.69	\$63.59
- Non Heating	\$32.83	\$8.99	\$78.62	\$32.53
UGI Central	\$176.61	\$58.56	\$40.18	\$70.71
- Heating	\$79.94	\$43.62	\$24.22	\$46.60
- Non Heating	\$96.67	\$14.94	\$15.96	\$24.11
UGI Electric	\$287.16	\$196.22	\$122.40	\$215.16
- Heating	\$152.17	\$115.85	\$73.95	\$123.90
- Non Heating	\$134.99	\$80.37	\$48.45	\$91.25

Upon review, the Company determined that it would be more accurate to calculate the Average Annual CAP Credits, per Company and FPIG level, by dividing the total “CAP Credits” dollars by the “# of CAP Credits” (for each Company and FPIG level). Tables K-L below show the revised results in green utilizing this method.

Table K: Revised Average Annual CAP Credits For 2020 Report

Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$71.26	\$40.14	\$26.07	\$46.34
- Heating	\$72.61	\$41.09	\$26.48	\$47.28
- Non Heating	\$16.64	\$10.53	\$7.82	\$11.71
UGI North	\$90.81	\$56.78	\$34.59	\$59.97
- Heating	\$91.53	\$57.22	\$34.72	\$60.36
- Non Heating	\$32.97	\$7.74	\$16.49	\$18.91
UGI Central	\$69.18	\$41.51	\$24.74	\$41.48
- Heating	\$69.22	\$41.72	\$24.81	\$41.61
- Non Heating	\$47.86	\$1.57	\$1.46	\$6.45
UGI Electric	\$128.94	\$85.59	\$56.93	\$94.23
- Heating	\$143.50	\$107.69	\$73.07	\$115.88
- Non Heating	\$116.93	\$72.59	\$49.46	\$80.58

Table L: Revised Average Annual CAP Credits For 2021 Report

Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$78.41	\$40.09	\$24.55	\$50.26
- Heating	\$79.41	\$41.11	\$24.89	\$51.19
- Non Heating	\$36.43	\$13.57	\$12.88	\$19.86
UGI North	\$96.37	\$57.91	\$32.15	\$63.23
- Heating	\$97.11	\$58.54	\$31.69	\$63.59
- Non Heating	\$32.83	\$8.99	\$78.62	\$32.53
UGI Central	\$79.98	\$43.44	\$24.14	\$46.46
- Heating	\$79.94	\$43.62	\$24.22	\$46.60
- Non Heating	\$96.67	\$14.94	\$15.96	\$24.11
UGI Electric	\$142.27	\$92.78	\$56.18	\$103.24
- Heating	\$152.17	\$115.85	\$73.95	\$123.90
- Non Heating	\$134.99	\$80.37	\$48.45	\$91.25

As an example, in 2020, the Average Annual CAP Credits for UGI South (at FPIG 0%-50%) of \$71.26 was calculated by dividing the CAP Credits of \$1,485,510.26¹ (for UGI South at FPIG 0%-50%) by the # of CAP Credits of 20,846² (for UGI South at FPIG 0%-50%).

¹ The CAP Credits of \$1,485,510.26 is found on the live spreadsheet, accompanying this filing that will be emailed to the parties on the certificate of service in the 2020 Summary tab at Column B, line 89.

² The # of CAP Credits of 20,846 is found on the live spreadsheet, accompanying this filing that will be emailed to the Parties on the certificate of service in the 2020 Summary tab at Column B, line 102.

On August 17, 2022, the Company notified the parties of record by email of the revisions being made to the originally-filed Reports and provided an updated spreadsheet with the above-described corrections. Accordingly, the Company hereby submits its Amended CAP Credit Evaluation Reports for 2019-2022, which incorporates the above described revisions to the August 15, 2022 filing.

If you have any questions, please feel free to contact me directly at (610) 992-3763.

Very truly yours,

/s/ Michael S. Swerling
Michael S. Swerling
Counsel for UGI Utilities, Inc.

cc: Certificate of Service (parties to the USECP Proceeding)
Joseph Magee, Bureau of Consumer Services, via email, jmagee@pa.gov
Jennifer Johnson, Bureau of Consumer Services, via email, jennifjohn@pa.gov
Christina Chase-Pettis, Office of Communications, via email, cchasepett@pa.gov
Shari A. Williams, Office of Communications, via email, shariwilli@pa.gov
Louise Fink Smith, Law Bureau, via email, finksmith@pa.gov
NazAarah Sabree, Office of Small Business Advocate, via email, ra-nsabree@pa.gov
Richard Kanaskie, Bureau of Investigation & Enforcement, via email, rkanaskie@pa.gov

**BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

UGI Utilities, Inc. – Gas Division and	:	
UGI Utilities, Inc. – Electric Division	:	Docket No. M-2019-3014966
Universal Service and Energy	:	
Conservation Plan for 2020-2025	:	
	:	
UGI Utilities, Inc. – Gas Division and	:	
UGI Utilities, Inc. – Electric Division	:	
Petition to Amend Universal Service	:	Docket No. P-2020-3019196
And Energy Conservation Plan for	:	
2020-2025	:	

CERTIFICATE OF SERVICE

I hereby certify that I have, this 26th day of August 2022, served a true and correct copy of the foregoing document in the manner and upon the persons listed below in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

VIA ELECTRONIC MAIL

Richard A. Kanaskie, Esquire
Bureau of Investigation & Enforcement
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor
Harrisburg, PA 17120
rkanaskie@pa.gov

Steven C. Gray, Esquire
Office of Small Business Advocate
555 Walnut Street
1st Floor, Forum Place
Harrisburg, PA 17101-1923
sgray@pa.gov

Elizabeth Marx, Esquire
Ria Pereira, Esquire
John W. Sweet, Esquire
Pennsylvania Utility Law Project
118 Locust St.
Harrisburg, PA 17101
pulp@pautilitylawproject.org

Joseph L. Vullo
Burke Vullo Reilly Roberts
1460 Wyoming Avenue
Forty Fort, PA 18704
JLVullo@aol.com

Christy M. Appleby, Esquire
Darryl A. Lawrence, Esquire
Office of Consumer Advocate
555 Walnut St
Forum Place, 5th Floor Harrisburg, PA 17101-1921
CAappleby@paoca.org
DLawrence@paoca.org

/s/ Michael S. Swerling

Michael S. Swerling

DATED: August 26, 2022

UGI South
 - Heating
 - Non Heating
 UGI North
 - Heating
 - Non Heating

To be provided as supplement.

UGI Central
 - Heating
 - Non Heating

UGI Electric
 - Heating
 - Non Heating

of CAP Credits

	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
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UGI South
 - Heating
 - Non Heating
 UGI North
 - Heating
 - Non Heating

To be provided as supplement.

UGI Central
 - Heating
 - Non Heating

UGI Electric
 - Heating
 - Non Heating

Average Annual CAP Credits

	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
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UGI South
 - Heating
 - Non Heating
 UGI North
 - Heating
 - Non Heating

To be provided as supplement.

UGI Central
 - Heating
 - Non Heating

UGI Electric
 - Heating
 - Non Heating

Gross Residential Write-Offs

	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
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All Natural Gas
 Electric

N/A	N/A	N/A	\$18,792,928.00
N/A	N/A	N/A	\$1,717,271.00

Gross Residential Write-Offs Confirmed Low Income Customers

	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
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All Natural Gas
 Electric

N/A	N/A	N/A	\$316,966.00
N/A	N/A	N/A	\$19,746.00

Pre & Post CAP Usage YOY Change (Stated as avg yearly %)³

	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
--	-------------	---------------	----------------	-------

UGI South
 - Heating
 - Non Heating
 UGI North
 - Heating
 - Non Heating

To be provided as supplement.

UGI Central
 - Heating
 - Non Heating

UGI Electric
 - Heating
 - Non Heating

¹ Heating and Non-Heating breakdown by division is based upon % of Heat vs Non-Heating customers

² Admin cost by FPIG and heating vs. non heating was calculated based on enrollment data by FPIG and heating vs. non heating.

³ Column E does not represent the sum of columns B through D

Revised

CAP Credit Evaluation Report - 2020 Summary

CY 2020	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
Actual Annual Residential Customers as of 12/31	N/A	N/A	N/A	658,794	652,778
UGI South	N/A	N/A	N/A	372,403	368,350
- Heating	N/A	N/A	N/A	348,749	344,953
- Non Heating	N/A	N/A	N/A	23,654	23,397
UGI North	N/A	N/A	N/A	157,367	156,253
- Heating	N/A	N/A	N/A	151,651	150,578
- Non Heating	N/A	N/A	N/A	5,716	5,675
UGI Central	N/A	N/A	N/A	74,206	73,490
- Heating	N/A	N/A	N/A	71,811	71,118
- Non Heating	N/A	N/A	N/A	2,395	2,372
UGI Electric	N/A	N/A	N/A	54,818	54,685
- Heating	N/A	N/A	N/A	10,244	10,219
- Non Heating	N/A	N/A	N/A	44,574	44,466
Annual CAP Enrollments as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual¹
UGI South	3,519	5,195	2,985	11,699	12,281
- Heating	3,427	5,027	2,914	11,368	11,501
- Non Heating	92	168	71	331	780
UGI North	2,160	3,733	2,350	8,243	8,362
- Heating	2,132	3,691	2,331	8,154	8,058
- Non Heating	28	42	19	89	304
UGI Central	608	1,445	996	3,049	3,213
- Heating	606	1,440	993	3,039	3,109
- Non Heating	2	5	3	10	104
UGI Electric	1,102	1,297	772	3,171	3,205
- Heating	469	480	237	1,186	599
- Non Heating	633	817	535	1,985	2,606
Annual Non-CAP Residential Customers as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
UGI South	N/A	N/A	N/A	360,704	356,069
- Heating	N/A	N/A	N/A	337,381	333,452
- Non Heating	N/A	N/A	N/A	23,323	22,617
UGI North	N/A	N/A	N/A	149,124	147,891
- Heating	N/A	N/A	N/A	143,497	142,520
- Non Heating	N/A	N/A	N/A	5,627	5,371
UGI Central	N/A	N/A	N/A	71,157	70,277
- Heating	N/A	N/A	N/A	68,772	68,009
- Non Heating	N/A	N/A	N/A	2,385	2,268
UGI Electric	N/A	N/A	N/A	51,647	51,480
- Heating	N/A	N/A	N/A	9,058	9,620
- Non Heating	N/A	N/A	N/A	42,589	41,860
CAP Participation Rate	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	
UGI South	N/A	N/A	N/A	3%	
- Heating	N/A	N/A	N/A	3%	
- Non Heating	N/A	N/A	N/A	1%	
UGI North	N/A	N/A	N/A	5%	
- Heating	N/A	N/A	N/A	5%	
- Non Heating	N/A	N/A	N/A	2%	
UGI Central	N/A	N/A	N/A	4%	
- Heating	N/A	N/A	N/A	4%	
- Non Heating	N/A	N/A	N/A	0%	
UGI Electric	N/A	N/A	N/A	6%	
- Heating	N/A	N/A	N/A	12%	
- Non Heating	N/A	N/A	N/A	4%	
Total Annual CAP Costs	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	
Admin (All Areas)²	\$170,519.68	\$272,418.91	\$166,537.81	\$609,476.40	
UGI South	\$73,467.54	\$108,458.05	\$62,319.01	\$244,244.60	
- Heating	\$71,546.82	\$104,950.65	\$60,836.72	\$237,334.18	
- Non Heating	\$1,920.72	\$3,507.40	\$1,482.29	\$6,910.42	
UGI North	\$60,794.53	\$105,067.58	\$66,142.19	\$232,004.30	
- Heating	\$60,006.45	\$103,885.46	\$65,607.43	\$229,499.34	
- Non Heating	\$788.08	\$1,182.12	\$534.77	\$2,504.96	
UGI Central	\$13,519.99	\$32,132.22	\$22,147.88	\$67,800.10	
- Heating	\$13,475.52	\$32,021.04	\$22,081.17	\$67,577.73	
- Non Heating	\$44.47	\$111.18	\$66.71	\$222.37	
UGI Electric	\$22,737.62	\$26,761.07	\$15,928.71	\$65,427.40	
- Heating	\$9,676.90	\$9,903.86	\$4,890.03	\$24,470.80	
- Non Heating	\$13,060.72	\$16,857.20	\$11,038.68	\$40,956.60	
Arrearage Forgiveness	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	
UGI South	\$418,600.94	\$544,023.58	\$343,924.26	\$1,306,548.78	
- Heating	\$408,884.88	\$529,583.00	\$337,607.33	\$1,276,075.21	
- Non Heating	\$9,716.06	\$14,440.58	\$6,316.93	\$30,473.57	
UGI North	\$312,834.51	\$403,444.21	\$265,915.05	\$982,193.77	
- Heating	\$310,874.84	\$400,146.27	\$263,870.14	\$974,891.25	
- Non Heating	\$1,959.67	\$3,297.94	\$2,044.91	\$7,302.52	
UGI Central	\$72,243.48	\$148,065.71	\$121,628.94	\$341,938.13	

- Heating	\$72,243.48	\$147,680.73	\$121,395.94	\$341,320.15
- Non Heating	\$0.00	\$384.98	\$233.00	\$617.98
UGI Electric	\$166,579.10	\$176,790.38	\$109,947.92	\$453,317.40
- Heating	\$66,963.29	\$59,181.12	\$34,170.69	\$160,315.10
- Non Heating	\$99,615.81	\$117,609.26	\$75,777.23	\$293,002.30
CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$1,485,510.26	\$1,125,614.48	\$444,573.79	\$3,055,698.53
- Heating	\$1,477,171.98	\$1,116,419.59	\$441,657.28	\$3,035,248.85
- Non Heating	\$8,338.28	\$9,194.89	\$2,916.51	\$20,449.68
UGI North	\$1,181,533.22	\$1,150,273.71	\$458,821.27	\$2,790,628.20
- Heating	\$1,176,257.96	\$1,148,880.63	\$457,205.45	\$2,782,344.04
- Non Heating	\$5,275.26	\$1,393.08	\$1,615.82	\$8,284.16
UGI Central	\$251,454.30	\$327,933.49	\$149,049.27	\$728,437.06
- Heating	\$251,119.27	\$327,867.61	\$149,024.51	\$728,011.39
- Non Heating	\$335.03	\$65.88	\$24.76	\$425.67
UGI Electric	\$941,293.16	\$723,482.89	\$275,377.11	\$1,940,153.16
- Heating	\$473,559.58	\$337,166.49	\$111,874.24	\$922,600.31
- Non Heating	\$467,733.58	\$386,316.40	\$163,502.87	\$1,017,552.85
# of CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	20,846	28,043	17,054	65,943
- Heating	20,345	27,170	16,681	64,196
- Non Heating	501	873	373	1,747
UGI North	13,011	20,258	13,266	46,535
- Heating	12,851	20,078	13,168	46,097
- Non Heating	160	180	98	438
UGI Central	3,635	7,901	6,024	17,560
- Heating	3,628	7,859	6,007	17,494
- Non Heating	7	42	17	66
UGI Electric	7,300	8,453	4,837	20,590
- Heating	3,300	3,131	1,531	7,962
- Non Heating	4,000	5,322	3,306	12,628
Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$71.26	\$40.14	\$26.07	\$46.34
- Heating	\$72.61	\$41.09	\$26.48	\$47.28
- Non Heating	\$16.64	\$10.53	\$7.82	\$11.71
UGI North	\$90.81	\$56.78	\$34.59	\$59.97
- Heating	\$91.53	\$57.22	\$34.72	\$60.36
- Non Heating	\$32.97	\$7.74	\$16.49	\$18.91
UGI Central	\$69.18	\$41.51	\$24.74	\$41.48
- Heating	\$69.22	\$41.72	\$24.81	\$41.61
- Non Heating	\$47.86	\$1.57	\$1.46	\$6.45
UGI Electric	\$128.94	\$85.59	\$56.93	\$94.23
- Heating	\$143.50	\$107.69	\$73.07	\$115.88
- Non Heating	\$116.93	\$72.59	\$49.46	\$80.58
Gross Residential Write-Offs	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
All Natural Gas	N/A	N/A	N/A	\$10,734,440.00
Electric	N/A	N/A	N/A	\$1,217,238.00
Gross Residential Write-Offs Confirmed Low Income Customers	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
All Natural Gas	N/A	N/A	N/A	\$153,039.00
Electric	N/A	N/A	N/A	\$11,007.00

Pre & Post CAP Usage YOY Change (Stated as avg yearly %)³

UGI South
- Heating
- Non Heating
UGI North
- Heating
- Non Heating
UGI Central
- Heating
- Non Heating
UGI Electric
- Heating
- Non Heating

Part (g) in original order, to be provided as supplement.

¹Heating and Non-Heating breakdown by division is based upon % of Heat vs Non-Heating customers

²Admin cost by FPIG and heating vs. non heating was calculated based on enrollment data by FPIG and heating vs. non heating.

³Column E does not represent the sum of columns B through D

Revised
CAP Credit Evaluation Report - 2021 Summary

CY 2021	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
Actual Annual Residential Customers as of 12/31	N/A	N/A	N/A	665,501	659,054
UGI South	N/A	N/A	N/A	378,154	373,827
- Heating	N/A	N/A	N/A	356,708	352,626
- Non Heating	N/A	N/A	N/A	21,446	21,201
UGI North	N/A	N/A	N/A	157,868	156,631
- Heating	N/A	N/A	N/A	152,801	151,604
- Non Heating	N/A	N/A	N/A	5,067	5,028
UGI Central	N/A	N/A	N/A	74,620	73,816
- Heating	N/A	N/A	N/A	72,557	71,775
- Non Heating	N/A	N/A	N/A	2,063	2,041
UGI Electric	N/A	N/A	N/A	54,859	54,780
- Heating	N/A	N/A	N/A	10,354	10,339
- Non Heating	N/A	N/A	N/A	44,505	44,440

Annual CAP Enrollments as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual¹
UGI South	3,938	5,116	3,003	12,057	12,090
- Heating	3,829	4,939	2,928	11,696	11,404
- Non Heating	109	177	75	361	686
UGI North	2,453	3,853	2,558	8,864	8,595
- Heating	2,415	3,797	2,530	8,742	8,319
- Non Heating	38	56	28	122	276
UGI Central	661	1,368	961	2,990	3,049
- Heating	657	1,361	952	2,970	2,965
- Non Heating	4	7	9	20	84
UGI Electric	1,217	1,376	836	3,429	3,236
- Heating	481	493	266	1,240	611
- Non Heating	736	883	570	2,189	2,625

Annual Non-CAP Residential Customers as of 12/31	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total	Average Annual
UGI South	N/A	N/A	N/A	366,097	361,737
- Heating	N/A	N/A	N/A	345,012	341,222
- Non Heating	N/A	N/A	N/A	21,085	20,515
UGI North	N/A	N/A	N/A	149,004	148,036
- Heating	N/A	N/A	N/A	144,059	143,285
- Non Heating	N/A	N/A	N/A	4,945	4,752
UGI Central	N/A	N/A	N/A	71,630	70,767
- Heating	N/A	N/A	N/A	69,587	68,810
- Non Heating	N/A	N/A	N/A	2,043	1,957
UGI Electric	N/A	N/A	N/A	51,430	51,544
- Heating	N/A	N/A	N/A	9,114	9,728
- Non Heating	N/A	N/A	N/A	42,316	41,815

CAP Participation Rate	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	N/A	N/A	N/A	3%
- Heating	N/A	N/A	N/A	3%
- Non Heating	N/A	N/A	N/A	2%
UGI North	N/A	N/A	N/A	6%
- Heating	N/A	N/A	N/A	6%
- Non Heating	N/A	N/A	N/A	2%
UGI Central	N/A	N/A	N/A	4%
- Heating	N/A	N/A	N/A	4%
- Non Heating	N/A	N/A	N/A	1%
UGI Electric	N/A	N/A	N/A	6%
- Heating	N/A	N/A	N/A	12%
- Non Heating	N/A	N/A	N/A	5%

Total Annual CAP Costs	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
Admin (All Areas)²	\$225,040.18	\$318,586.18	\$200,502.54	\$744,128.90
UGI South	\$100,241.94	\$130,227.98	\$76,441.48	\$306,911.40
- Heating	\$97,467.34	\$125,722.44	\$74,532.35	\$297,722.13
- Non Heating	\$2,774.60	\$4,505.54	\$1,909.13	\$9,189.27
UGI North	\$73,901.22	\$116,078.84	\$77,064.54	\$267,044.60
- Heating	\$72,756.40	\$114,391.74	\$76,220.99	\$263,369.12
- Non Heating	\$1,144.82	\$1,687.10	\$843.55	\$3,675.48
UGI Central	\$15,690.73	\$32,473.39	\$22,812.08	\$70,976.20
- Heating	\$15,595.77	\$32,307.23	\$22,598.44	\$70,501.44
- Non Heating	\$94.95	\$166.17	\$213.64	\$474.76
UGI Electric	\$35,206.29	\$39,805.97	\$24,184.44	\$99,196.70
- Heating	\$13,914.73	\$14,261.88	\$7,695.05	\$35,871.66
- Non Heating	\$21,291.56	\$25,544.09	\$16,489.39	\$63,325.04
Arrearage Forgiveness				
UGI South	\$492,377.27	\$591,953.81	\$374,535.72	\$1,458,866.80
- Heating	\$481,211.21	\$573,903.84	\$366,526.98	\$1,421,642.03
- Non Heating	\$11,166.06	\$18,049.97	\$8,008.74	\$37,224.77
UGI North	\$401,327.13	\$464,580.84	\$314,791.57	\$1,180,699.54
- Heating	\$398,143.54	\$459,309.82	\$311,473.03	\$1,168,926.39
- Non Heating	\$3,183.59	\$5,271.02	\$3,318.54	\$11,773.15
UGI Central	\$89,178.53	\$141,450.30	\$117,057.40	\$347,686.23
- Heating	\$88,834.88	\$140,627.45	\$116,400.23	\$345,862.56
- Non Heating	\$343.65	\$822.85	\$657.17	\$1,823.67
UGI Electric	\$202,818.68	\$225,422.44	\$141,730.83	\$569,971.95
- Heating	\$68,846.63	\$73,802.85	\$40,536.38	\$183,185.86

- Non Heating	\$133,972.05	\$151,619.59	\$101,194.45	\$386,786.09
CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$1,733,990.71	\$981,584.49	\$356,935.27	\$3,072,510.47
- Heating	\$1,715,264.79	\$969,344.29	\$351,665.43	\$3,036,274.51
- Non Heating	\$18,725.92	\$12,240.20	\$5,269.84	\$36,235.96
UGI North	\$1,435,434.48	\$1,109,266.07	\$404,932.88	\$2,949,633.43
- Heating	\$1,429,787.46	\$1,107,081.58	\$395,262.44	\$2,932,131.48
- Non Heating	\$5,647.02	\$2,184.49	\$9,670.44	\$17,501.95
UGI Central	\$298,339.06	\$277,247.70	\$114,470.14	\$690,056.90
- Heating	\$297,372.37	\$276,650.00	\$113,767.89	\$687,790.26
- Non Heating	\$966.69	\$597.70	\$702.25	\$2,266.64
UGI Electric	\$1,127,781.85	\$766,568.97	\$266,112.03	\$2,160,462.85
- Heating	\$511,289.71	\$334,796.93	\$106,119.76	\$952,206.40
- Non Heating	\$616,492.14	\$431,772.04	\$159,992.27	\$1,208,256.45
# of CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	22,114	24,484	14,537	61,135
- Heating	21,600	23,582	14,128	59,310
- Non Heating	514	902	409	1,825
UGI North	14,895	19,155	12,596	46,646
- Heating	14,723	18,912	12,473	46,108
- Non Heating	172	243	123	538
UGI Central	3,730	6,382	4,742	14,854
- Heating	3,720	6,342	4,698	14,760
- Non Heating	10	40	44	94
UGI Electric	7,927	8,262	4,737	20,926
- Heating	3,360	2,890	1,435	7,685
- Non Heating	4,567	5,372	3,302	13,241
Average Annual CAP Credits	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
UGI South	\$78.41	\$40.09	\$24.55	\$50.26
- Heating	\$79.41	\$41.11	\$24.89	\$51.19
- Non Heating	\$36.43	\$13.57	\$12.88	\$19.86
UGI North	\$96.37	\$57.91	\$32.15	\$63.23
- Heating	\$97.11	\$58.54	\$31.69	\$63.59
- Non Heating	\$32.83	\$8.99	\$78.62	\$32.53
UGI Central	\$79.98	\$43.44	\$24.14	\$46.46
- Heating	\$79.94	\$43.62	\$24.22	\$46.60
- Non Heating	\$96.67	\$14.94	\$15.96	\$24.11
UGI Electric	\$142.27	\$92.78	\$56.18	\$103.24
- Heating	\$152.17	\$115.85	\$73.95	\$123.90
- Non Heating	\$134.99	\$80.37	\$48.45	\$91.25
Gross Residential Write-Offs	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
All Natural Gas	N/A	N/A	N/A	\$16,204,625.00
Electric	N/A	N/A	N/A	\$1,540,628.00
Gross Residential Write-Offs Confirmed Low Income Customers	FPIG 0%-50%	FPIG 51%-100%	FPIG 101%-150%	Total
All Natural Gas	N/A	N/A	N/A	\$161,100.00
Electric	N/A	N/A	N/A	\$13,609.00

Pre & Post CAP Usage YOY Change (Stated as avg yearly %)³

UGI South	
- Heating	
- Non Heating	
UGI North	
- Heating	
- Non Heating	
UGI Central	
- Heating	
- Non Heating	
UGI Electric	
- Heating	
- Non Heating	

Part (g) in original order, to be provided as supplement.

¹Heating and Non-Heating breakdown by division is based upon % of Heat vs Non-Heating customers

²Admin cost by FPIG and heating vs. non heating was calculated based on enrollment data by FPIG and heating vs. non heating.

³Column E does not represent the sum of columns B through D

Max Credit Data - Response to Sub-parts C through E - All FPIG Levels

2019 - All

Line Item C

Line Item D

Line Item E

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	723	\$273,304.00	\$378
	Non Heating	\$ 560.00	11	\$4,536.00	\$412
UGI North	Heating	\$ 950.00	658	\$298,493.00	\$454
	Non Heating	\$ 560.00	4	\$1,783.00	\$446
UGI Central	Heating	\$ 950.00	309	\$154,106.00	\$499
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	347	\$294,740.00	\$849
	Non Heating	\$ 700.00	535	\$459,184.00	\$858

2020 - All

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	596	\$208,742.25	\$350
	Non Heating	\$ 560.00	5	\$1,837.15	\$367
UGI North	Heating	\$ 950.00	644	\$245,694.86	\$382
	Non Heating	\$ 560.00	5	\$1,103.93	\$221
UGI Central	Heating	\$ 950.00	112	\$31,877.61	\$285
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	289	\$197,311.25	\$683
	Non Heating	\$ 700.00	512	\$373,746.46	\$730

2021 - All

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	635	\$221,479.22	\$349
	Non Heating	\$ 560.00	19	\$5,516.94	\$290
UGI North	Heating	\$ 950.00	818	\$346,668.98	\$424
	Non Heating	\$ 560.00	4	\$942.39	\$236
UGI Central	Heating	\$ 950.00	147	\$56,641.57	\$385
	Non Heating	\$ 560.00	1	\$198.42	\$198
UGI Electric	Heating	\$ 1,200.00	286	\$219,676.25	\$768
	Non Heating	\$ 700.00	585	\$477,901.19	\$817

Max Credit Data - Response to Sub-parts C through E - Level 1 (0 - 50% FPL)

2019 - FPIG Level 1

Line Item C

Line Item D

Line Item E

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	To be provided as supplement.		
	Non Heating	\$ 560.00			
UGI North	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Central	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Electric	Heating	\$ 1,200.00			
	Non Heating	\$ 700.00			

2020 - FPIG Level 1

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	401	\$138,133.98	\$344
	Non Heating	\$ 560.00	2	\$394.72	\$197
UGI North	Heating	\$ 950.00	378	\$154,353.53	\$408
	Non Heating	\$ 560.00	4	\$1,014.96	\$254
UGI Central	Heating	\$ 950.00	54	\$15,549.35	\$288
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	159	\$108,524.78	\$683
	Non Heating	\$ 700.00	247	\$192,979.96	\$781

2021 - FPIG Level 1

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	471	\$166,323.85	\$353
	Non Heating	\$ 560.00	9	\$3,237.24	\$360
UGI North	Heating	\$ 950.00	520	\$228,245.55	\$439
	Non Heating	\$ 560.00	3	\$937.83	\$313
UGI Central	Heating	\$ 950.00	81	\$35,569.98	\$439
	Non Heating	\$ 560.00	1	\$198.42	\$198
UGI Electric	Heating	\$ 1,200.00	165	\$128,678.42	\$780
	Non Heating	\$ 700.00	304	\$277,875.02	\$914

Max Credit Data - Response to Sub-parts C through E - Level 2 (51 - 100% FPL)

2019 - FPIG Level 2

Line Item C

Line Item D

Line Item E

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	To be provided as supplement.		
	Non Heating	\$ 560.00			
UGI North	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Central	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Electric	Heating	\$ 1,200.00			
	Non Heating	\$ 700.00			

2020 - FPIG Level 2

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	144	\$52,813.34	\$367
	Non Heating	\$ 560.00	2	\$856.45	\$428
UGI North	Heating	\$ 950.00	218	\$73,865.57	\$339
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Central	Heating	\$ 950.00	41	\$13,719.54	\$335
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	101	\$70,487.32	\$698
	Non Heating	\$ 700.00	184	\$138,275.62	\$751

2021 - FPIG Level 2

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	129	\$43,741.56	\$339
	Non Heating	\$ 560.00	7	\$1,519.57	\$217
UGI North	Heating	\$ 950.00	257	\$95,195.84	\$370
	Non Heating	\$ 560.00	1	\$4.56	\$5
UGI Central	Heating	\$ 950.00	52	\$17,874.74	\$344
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	96	\$73,171.68	\$762
	Non Heating	\$ 700.00	208	\$155,541.48	\$748

Max Credit Data - Response to Sub-parts C through E - Level 3 (101 - 150% FPL)

2019 - FPIG Level 3

Line Item C

Line Item D

Line Item E

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	To be provided as supplement.		
	Non Heating	\$ 560.00			
UGI North	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Central	Heating	\$ 950.00			
	Non Heating	\$ 560.00			
UGI Electric	Heating	\$ 1,200.00			
	Non Heating	\$ 700.00			

2020 - FPIG Level 3

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	51	\$17,794.93	\$349
	Non Heating	\$ 560.00	1	\$585.98	\$586
UGI North	Heating	\$ 950.00	48	\$17,475.76	\$364
	Non Heating	\$ 560.00	1	\$88.97	\$89
UGI Central	Heating	\$ 950.00	17	\$2,608.72	\$153
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	29	\$18,299.15	\$631
	Non Heating	\$ 700.00	81	\$42,490.88	\$525

2021 - FPIG Level 3

Company	Account Type	Previous Maximum Shortfall Amount	Number of accounts above previous maximum shortfall	Total dollars above previous maximum shortfall	Average of CAP credits above previous maximum shortfall
UGI South	Heating	\$ 950.00	35	\$11,413.81	\$326
	Non Heating	\$ 560.00	3	\$760.13	\$253
UGI North	Heating	\$ 950.00	41	\$23,227.59	\$567
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Central	Heating	\$ 950.00	14	\$3,196.85	\$228
	Non Heating	\$ 560.00	0	\$0.00	\$0
UGI Electric	Heating	\$ 1,200.00	25	\$17,826.15	\$713
	Non Heating	\$ 700.00	73	\$44,484.69	\$609