

AN EXELON COMPANY

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PECO 2301 Market Street S15 Philadelphia, PA 19103

September 30, 2022

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street Harrisburg, PA 17105-3265

SUBJECT: Rate Case Commitment Response for Capital Expenditures, Plant Additions and Retirements, Docket No. R-2020-3018929

Dear Secretary Chiavetta:

In accordance with the PUC Opinions and Order at the June 17, 2021 public meeting, PECO is providing the following responses which are required on or before October 1, 2022. The responses set forth PECO's gas division's actual capital expenditures, plant additions and retirements by month for the twelve months ending June 30, 2022.

Due to the continuing COVID-19 pandemic, PECO's employees are working in the office on a part-time basis. Accordingly, PECO employees will have limited access to photocopying and U.S. mail, among other services. PECO requests that all communications with PECO employees continue to be transmitted by email.

If you have any questions regarding this matter, please call me at 215-841-5777.

Sincerely,

Copies to: P. T. Diskin, Director, Bureau of Technical Utility Services

R. A. Kanaskie, Director, Bureau of Investigation & Enforcement

Office of Consumer Advocate
Office of Small Business Advocate

Enclosures

PECO Energy Company Monthly Gas Capital Additions July 1, 2021 through June 30, 2022 Actuals (in millions)

	July 2021	P	lugust 2021	Se	ptember 2021	October No 2021		November 2021		December 2021		January 2022		February 2022		Aarch 2022	April 2022	May 2022	June 2022	YTD
Gas Plant	\$16.8	\$	28.1	\$	34.0	\$ 18.3	\$	28.4	\$	20.8	\$	15.8	\$	23.8	\$	34.5	\$ 19.7	\$ 26.2	\$28.6	\$295.0
Intangible Plant	0.4		-		-	(0.4)		-		0.2		3.8		0.2		0.0	-	0.5	0.4	5.2
Gas Total	\$17.2	\$	28.1	\$	34.0	\$ 17.8	\$	28.4	\$	21.0	\$	19.6	\$	24.0	\$	34.6	\$ 19.7	\$ 26.7	\$29.1	\$300.2

PECO Energy Company Monthly Gas Capital Retirements July 1, 2021 through June 30, 2022 Actuals (in millions)

	July 2021	ugust 2021	Se	eptember 2021	October 2021		November 2021		December 2021		January 2022		February 2022		March 2022		April 2022	May 2022	June 2022	YTD
Gas Plant	\$ (0.5)	\$ (1.7)	\$	(1.1)	\$	(0.9)	\$	(0.3)	\$	(1.4)	\$	(0.2)	\$	(1.0)	\$	(3.5)	\$ (1.0)	\$ (1.3)	\$ (3.4)	\$ (16.3)
Intangible Plant		-		-		-		-		-		-		-		-	-	-	(2.8)	(2.8)
Gas Total	\$ (0.5)	\$ (1.7)	\$	(1.1)	\$	(0.9)	\$	(0.3)	\$	(1.4)	\$	(0.2)	\$	(1.0)	\$	(3.5)	\$ (1.0)	\$ (1.3)	\$ (6.2)	\$ (19.1)

PECO Energy Company Monthly Gas CapEx July 1, 2021 through June 30, 2022 Actuals (in millions)

Gas

July	August	Se	September 2021		mber October			De	ecember	Ja	nuary	Fe	ebruary	N	/larch	April	May 2022	June	VTD
2021	2021				2021		2021		2021	2022			2022	2	2022	2022		2022	לוו
\$32.4	\$ 36.1	Ś	34.8	\$	27.5	\$	26.3	\$	35.6	Ś	24.0	\$	24.6	Ś	31.6	\$ 28.9	\$ 29.4	\$ 29.7	\$360.8