



PHILADELPHIA GAS WORKS

800 West Montgomery Avenue • Philadelphia, PA 19122

Craig Berry, Senior Attorney
Legal Department
Direct Dial: 215-684-6049
FAX: 215-684-6798
E-mail: craig.berry@pgworks.com

January 31, 2023

Via E-Filing Only

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
400 North Street
Harrisburg, PA 17120

Re: Philadelphia Gas Works (“PGW”) Distribution System Improvement Charge (“DSIC”) Annual Reconciliation Under 66 Pa. C.S. § 1307(e) for the Year Ending December 31, 2022, Docket No. M-2023-XXXXXXX

Dear Secretary Chiavetta:

On behalf of Philadelphia Gas Works’ (“PGW”), enclosed for filing please find PGW’s Distribution System Improvement Charge (“DSIC”) Annual Reconciliation under 66 Pa. C.S. § 1307(e) for the year ended December 31, 2022.

PGW’s current DSIC charge is 7.5% and consistent with Supplement No. 143 of PGW’s Gas Service Tariff, Pa. P.U.C. No 2 effective on July 1, 2021. Any under or over collection from the previous year will be calculated in an annual reconciliation based on actual billed DSIC revenues and DSIC recoverable costs during each month of the applicable calendar year. The actual reconciliation rate shall not exceed the total DSIC cap authorized by the Commission in the above-referenced Order, or any subsequent Order modifying the cap applicable to this reconciliation period. It should also be noted that PGW’s December 2022 expenses had not yet been filed so they are included in this filing.

Please do not hesitate to contact me if you have any questions.

Respectfully,

/s/ Craig W. Berry
Craig W. Berry, Esquire



PHILADELPHIA GAS WORKS

800 West Montgomery Avenue • Philadelphia, PA 19122

Enclosure

cc: Cert. of Service w/enc.
Renardo Hicks (rehicks@pa.gov)
Paul Diskin (pdiskin@pa.gov)
Lori Burger (lburger@pa.gov)
Brian Shuey (bshuey@pa.gov)
Jennie Banzhof (jbanzhof@pa.gov)
Porus Irani (pirani@pa.gov)



CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's DSIC Annual Reconciliation filing upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email

Daryl Lawrence, Esq.
Eric Gannon, Esq.
Office of Consumer Advocate
5th Floor, Forum Place Bldg.
555 Walnut Street
Harrisburg, PA 17101-1921
ra-oca@paoca.org

Charis Mincavage, Esq.
Adeolu Bakare, Esq.
McNees Wallace & Nurick
100 Pine Street
Harrisburg, PA 17101
cmincavage@mcneeslaw.com
abakare@mcneeslaw.com

Sharon Webb, Esq.
Office of Small Business Advocate
Forum Place Building
555 Walnut St., 1st Fl.
Harrisburg, PA 17101
ra-sba@pa.gov

Richard Kanaskie, Esq.
Gina Miller, Esq.
Carrie Wright, Esq.
Bureau of Investigation & Enforcement
PA Public Utility Commission
P.O. Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov
ginmiller@pa.gov
carwright@pa.gov

Dated: January 31, 2023

/s/ Craig W. Berry
Craig W. Berry, Esq.

PHILADELPHIA GAS WORKS
2022 DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) RECONCILIATION

	<u>DSIC Revenue Billed</u>		<u>Over / (Under) Collection Balance</u>	<u>DSIC Recoverable Costs</u>	<u>DSIC Revenue Billed</u>		<u>Over/(Under) Collection</u>	<u>Interest Weighting</u>	<u>Interest Rate*</u>	<u>Interest**</u>
	<u>Total DSIC Revenue Billed</u>	<u>Allocated to Over / (Under) Collection</u>			<u>Allocated to Recoverable Costs</u>	<u>Allocated to Recoverable Costs</u>				
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5 = 1 - 2)</u>	<u>(6 = 5 - 4)</u>	<u>(7)</u>	<u>(8)</u>	<u>(9)</u>	
Month										
January 22	\$ 6,256,904	\$ 34,128	\$ 34,128		\$ 6,222,776	\$ 6,222,776	21	4.25%	\$ 462,819	
February	\$ 6,509,241	\$ 35,504	\$ 69,632		\$ 6,473,737	\$ 6,473,737	20	4.25%	\$ 458,556	
March	\$ 4,768,874	\$ 26,012	\$ 95,644		\$ 4,742,863	\$ 4,742,863	19	4.50%	\$ 337,929	
2021 Under Collection			\$ (2,530,962)							
April	\$ 3,431,894	\$ 211,539	\$ (2,223,779)		\$ 3,220,355	\$ 3,220,355	18	4.75%	\$ 229,450	
May	\$ 2,099,887	\$ 129,435	\$ (2,094,344)	\$ 13,880,117	\$ 1,970,452	\$ (11,909,666)	17	4.75%	\$ (801,421)	
June	\$ 1,426,131	\$ 87,906	\$ (2,006,439)	\$ -	\$ 1,338,226	\$ 1,338,226	16	5.25%	\$ 93,676	
July	\$ 1,286,183	\$ 79,279	\$ (1,927,159)	\$ -	\$ 1,206,904	\$ 1,206,904	15	5.50%	\$ 82,975	
August	\$ 1,216,809	\$ 75,003	\$ (1,852,156)	\$ 12,716,373	\$ 1,141,806	\$ (11,574,567)	14	5.75%	\$ (776,461)	
September	\$ 1,249,544	\$ 77,021	\$ (1,775,135)	\$ -	\$ 1,172,524	\$ 1,172,524	13	5.50%	\$ 69,863	
October	\$ 1,755,791	\$ 108,225	\$ (1,666,910)	\$ -	\$ 1,647,565	\$ 1,647,565	12	5.75%	\$ 94,735	
November	\$ 2,549,579	\$ 157,154	\$ (1,509,756)	\$ 14,500,195	\$ 2,392,425	\$ (12,107,769)	11	6.25%	\$ (693,674)	
December	\$ 4,730,081	\$ 291,558	\$ (1,218,198)	\$ 530,125	\$ 4,438,523	\$ 3,908,398	10	6.50%	\$ 211,705	
Totals	\$ 37,280,920	\$ 1,312,765		\$ 41,626,810	\$ 35,968,155	\$ (5,658,655)			\$ (229,848)	
2022 under Collection			\$ (6,876,853)							

* Maximum Lawful Rate of Interest for Residential Mortgages for the month posted in the Pennsylvania Bulletin

** Interest is not recoverable in net under-collections

PHILADELPHIA GAS WORKS
12/31/2022
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

RECOVERABLE COSTS					
FERC Account #	PGW Project #	Location	Project Class	December	Total
376				\$0.00	\$0.00
SUB-TOTAL NEW PROJECTS				\$0.00	\$0.00

Adjustments to Previously Claimed Projects					
FERC Account #	PGW Project #	Location	Project Class	December	Total
376	411655	5700-5800 Springfield Ave; 1600-1700 South 59th St; 1800-1900 South 58th St	30" HP	\$43,673.24	\$43,673.24
376	411810	5700 Chestnut, 5700 Ludlow, 5700 Sansom, unit-100 S 57th, unit-100 S 58th St	8" (LP / IP)	-\$6,872.12	-\$6,872.12
376	411842	100 W Tioga, 100-200 E Tioga, 3500 Mascher, 100 W Venango, 100-200 W Glenwood	20" HP	\$99,435.09	\$99,435.09
376	411873	1600 Conklin, 1600 Dyre, 5000-5100 Duffield, 5000-5100 Hawthron, 5100 Darrah, 5100 Duffield	8" (LP / IP)	\$8,940.40	\$8,940.40
376	411874	4000 Ridge 4100 Ridge 4200 Ridge 4300 Ridge 4400 Ridge 4500 Ridge	20" HP	\$12,999.75	\$12,999.75
376	411932	2800-3000 W Oxford, 1500 N Hollywood	12" LP	\$15,062.48	\$15,062.48
376	411968	6900 Henley, 6900 Wayne, 700 Carpenter	12" LP	\$5,046.28	\$5,046.28
376	411985	4900-5700 Springfield Ave	30" HP	\$306,331.00	\$306,331.00
376	411998	500-2300 Fitzwater (East)	16" HP	\$48,849.85	\$48,849.85
376	412013	48th St - Market to Springfield; Springfield 49th to 48th	20" HP	\$35,924.47	\$35,924.47
376	412025	Flatrock- Main St, Ridge Ave	20" HP	-\$39,265.02	-\$39,265.02
SUB-TOTAL ADJUSTMENTS				\$530,125.41	\$530,125.41

Grand Total Recoverable Costs (DSIC) \$530,125.41

AFFIDAVIT

I, Florian Teme, Vice President of Marketing & Energy Planning, at Philadelphia Gas Works, being duly sworn (affirmed) according to law, depose and say that - I am authorized to make this affidavit on behalf of Philadelphia Gas Works, being that I am an employee and have been authorized to make this affidavit on its behalf - and that the facts set forth in the Distribution System Improvement Charge Annual Reconciliation under 66 Pa. C.S. Section 1307(e) for the Year Ended December 31, 2022, are true and correct to the best of my knowledge, information, and belief and I expect to be able to prove the same at any hearing hereof.

Florian Teme

Signature of affiant

Sworn and Subscribed before me this January 31st of 2023.

Anne J. Mitchell

Signature of official administering oath.

Commonwealth of Pennsylvania - Notary Seal
ANNE J. MITCHELL, Notary Public
Philadelphia County
My Commission Expires July 15, 2024
Commission Number 1243441