



BOROUGH OF

**SCHUYLKILL HAVEN**

PENNSYLVANIA

333 CENTER AVENUE 17972-1007  
(570) 385-2841 (570) 385-1784 Fax

## CERTIFICATION

**ASHLEY BIESKI**

Certifies

that she is **TREASURER**

OF **BOROUGH OF SCHUYLKILL HAVEN**

that she has examined this report; that to the best of her knowledge, information, and belief, all statement of fact contained in the said report are true and the said report is a correct statement of the business and affairs for the above-named respondent in respect to each and every matter set forth therein.

  
ASHLEY BIESKI

2/15/23  
DATE

Commonwealth of Pennsylvania - Notary Seal  
Kaitlyn Tinari, Notary Public  
Schuylkill County  
My commission expires June 7, 2023  
Commission number 1352344  
Member, Pennsylvania Association of Notaries

*Kaitlyn Tinari*



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February 15, 2023

Secretary Rosemary Chiavetta  
Commonwealth of Pennsylvania  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, Second Floor  
400 North Street  
Harrisburg, Pa. 17120

Dear Ms. Chiavetta,

Enclosed is the 1307e reconciliation for period ending January 31, 2023.  
I have included the calculations of the ACA rate for April 2023 through March 2024.

Very truly yours,

Ashley Bieski  
Accounting Department

Borough of Schuylkill Haven  
 Section 1307(e) Statement  
 Year ended January 31, 2023

Billing Month	Total Sales (2) KWHs	Jur. Sales (3) KWHs	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) Mills/Kwh	Jur. PPAC Revenue (6=3x5) \$	PPC COMPUTATION Month (7)	Purchase Power KWH (8) kwhs	Dollars (9) &	Monthly Alloc. Factor (10)	Jur. Power Factor (11=9x10) \$	Base Cost Recover (12=3 x.04465) \$	Excess Power Cost (13=11-12) \$	Over/ (Under) Collection (14=-6-13) \$	Cost Per Unit Sold (15=11/3) \$/KWH
Feb'22	4807825	112879	2.35%	0.03205	\$3,618	Jan'22	5005288	\$349,792.82	2.72%	\$9,514	\$5,040	\$4,474	(\$857)	0.0842882
Mar	3913763	96531	2.47%	0.02235	\$2,157	Feb	4353178	\$322,133.43	2.35%	\$7,570	\$4,310	\$3,260	(\$1,103)	0.079422
Apr	3734048	82230	2.20%	0.03588	\$2,950	Mar	4145881	\$315,167.85	2.47%	\$7,785	\$3,672	\$4,113	(\$1,163)	0.094669
May	2989062	64287	2.15%	0.02871	\$1,846	Apr	3460204	\$273,939.39	2.20%	\$6,027	\$2,870	\$3,156	(\$1,311)	0.093746
Jun	3122774	73540	2.35%	0.04591	\$3,376	May	3272170	\$270,699.59	2.15%	\$5,820	\$3,284	\$2,536	\$940	0.079141
Jul	3621124	91243	2.52%	0.04110	\$3,750	Jun	3486029	\$273,948.28	2.35%	\$6,438	\$4,074	\$2,364	\$1,386	0.0705565
Aug	4202335	108277	2.58%	0.04560	\$4,937	Jul	4285926	\$326,791.37	2.52%	\$8,235	\$4,835	\$3,401	\$1,537	0.0760562
Sep	3699668	81880	2.21%	0.03363	\$2,754	Aug	4284844	\$328,968.67	2.58%	\$8,487	\$3,656	\$4,831	(\$2,078)	0.1036565
Oct	2882870	67484	2.34%	0.04554	\$3,073	Sep	3246901	\$255,796.17	2.21%	\$5,653	\$3,013	\$2,640	\$433	0.0837694
Nov	3015566	76896	2.55%	0.04936	\$3,796	Oct	3254709	\$260,000.72	2.34%	\$6,084	\$3,433	\$2,651	\$1,145	0.079120
Dec	4188511	102381	2.44%	0.04605	\$4,715	Nov	3829659	\$283,480.01	2.65%	\$7,229	\$4,571	\$2,657	\$2,057	0.070606
Jan'23	4868781	132138	2.71%	0.02025	\$2,676	Dec'22	4953354	\$378,887.68	2.44%	\$9,269	\$5,900	\$3,369	(\$694)	0.070148
Totals	45,046,327	1,089,766	2.42%		\$39,648		47,578,143	\$3,640,605.98		\$88,111	\$48,658	\$39,453	\$195	0.0808534

Borough of Schuylkill Haven  
 Calculation of Actual Cost Adjustment (ACA)  
 For Application Period April 2022- March 2023

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Beg. Balance as of 1/31/2022 \$1,984  
 PP&L Economic Development Cr  
 PP&L Economic Development Cr

Actual (Refund)/Recoupment

	<u>Sales</u>		<u>ACA Rate</u> (w/o GRT)	
February-March	209410	x	-0.00107	(\$224)
April-January	<u>880356</u>	x	-0.00189	(\$1,664)
	<u><u>1089766</u></u>			

Prior Period Balance as of 1/31/2022 \$96

Current Period Over/(Under) Collections (FEB-JAN) \$1,857

Balance to be Refunded/(Recouped) as of 1/31/2022 \$1,953

ACA Rate Computation

	<u>O/(U)</u>		<u>12-month</u> <u>Sales</u>	
	\$1,953	/	1089766	0.00179
				X <u>1.046025</u>
ACA Rate to Become Effective 4/1/2023				<u><u>0.00187</u></u>