

EXHIBIT J3

2022 JSU Budget				
448-122	Administration	\$30,000.00		
448-130	Manager	\$84,843.00		
448-131	Chief Operator	\$53,123.00		
448-136	Mech/OP Trainee (1)	\$47,175.00		
448-133	Chief Mechanic	\$53,123.00		
448-134	Mechanic #2	\$47,840.00		
448-135	Mechanic Help	\$47,175.00		
448-138	Higher Wages	\$5,000.00		
448-141	Secretary	\$22,000.00		
448-151	Hospital & Life	\$160,000.00		
448-163	Pension	\$120,000.00		
448-169	Social Security	\$35,000.00		
448-181	Contract Sick	\$4,900.00		
448-182	Longevity	\$4,550.00		
448-183	Overtime	\$20,000.00		
448-184	Shift Differential	\$1,000.00		
448-185	Holiday	\$15,000.00		
448-351	Insurance	\$35,000.00		
448-354	Worker's Comp.	\$28,000.00		
448-201	Chemicals	\$24,000.00	Total operating expenses:	\$1,520,246.00
448-202	Chlorine	\$20,000.00		
448-204	Sludge Removal	\$100,000.00		
448-205	Grit Removal	\$3,000.00		
448-206	Gasoline & Oil	\$5,000.00		
448-207	School & Seminars	\$5,000.00	Estimated billable gallons:	344,727,000
448-208	Natural Gas	\$20,000.00		
448-209	Electric	\$125,000.00		
448-210	Water	\$10,000.00		
448-211	Telephone	\$20,000.00		
448-212	Uniforms	\$3,600.00		
448-213	Safety Equipment	\$7,500.00		
448-214	Office Supplies	\$7,000.00		
448-215	Petty Cash	\$1,000.00		
448-216	Engineering Services	\$12,000.00	Estimated Income: \$1,520,246.00	
448-219	Repairs, Parts, & Maint.	\$140,000.00		
448-220	Equip. Purchases (Major)	\$50,000.00		
448-221	Permits/Test/Lab	\$25,000.00		
448-222	Bank Charges	\$500.00		
448-223	Janitorial Supplies	\$5,000.00		
448-260	Small Tool Purchases	\$3,000.00		
448-341	Advertising	\$1,000.00		
448-421	Dues & Subscriptions	\$200.00		
448-720	Const. & Improv.	\$10,000.00		
493-100	Operating Reserve	\$8,717.00		
448-125	Line Rental	\$100,000.00		
TOTAL		\$1,520,246.00		