



UGI Utilities, Inc.
1 UGI Drive
Denver, PA 17517
610-796-3400

VIA FedEx Overnight

March 1, 2023

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North St.
Harrisburg, PA 17120 -

RE: Annual Resource Planning Report - UGI Utilities, Inc. - Gas Division
Docket #M-2023-3037450

Dear Secretary Chiavetta:

In accordance with 52 Pa. Code §59.81 - 59.84, UGI Utilities, Inc. - Gas Division, hereby files the updated forms IRP-Gas-1A and 2A. The remaining forms required to be filed as part of the IRP are anticipated to be filed in accordance with the June 1, 2023, deadline. All questions concerning this information can be directed to me at sepler@ugi.com. Copies of this filing have been served upon the Bureau of Investigation & Enforcement, Office of Consumer Advocate, Office of Small Business Advocate, and Matt Stewart (mattstewar@pa.gov) via email.

Very truly yours,

Sherry A. Epler
Sr. Manager - Tariff and Supplier Administration

SAE/mkc

Enclosures: IRP-Gas-1A and 2A (PDF)

DATE OF DEPOSIT

FEB 28 2023

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

FORM-IRP-GAS-1A: ANNUAL GAS REQUIREMENTS
REPORTING UTILITY: UGI UTILITIES, INC. - GAS DIVISION
(volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2021	-1 2022	0 2023	1 2024	2 2025	3 2026
Firm Sales:						
Retail Residential	41,340	44,715	47,718	48,362	49,067	49,774
Retail Commercial	15,439	17,646	16,529	18,723	16,879	17,035
Retail Industrial	957	910	917	1,071	1,356	1,351
Electric Power Generation	0	0	0	0	0	0
Exchange with Other Utilities	0	0	0	0	0	0
Unaccounted For	945	828	1,027	1,035	1,043	1,049
Company Use	378	439	460	460	460	460
Other	0	0	0	0	0	0
Subtotal Firm Sales	59,060	64,539	66,651	67,651	68,805	69,669
Interruptible Sales:						
Retail	0	0	0	0	0	0
Electric Power Generation	0	0	0	0	0	0
Company's Own Plant	0	0	0	0	0	0
Subtotal Interruptible Sales	0	0	0	0	0	0
SUBTOTAL FIRM AND INTERRUPTIBLE SALES	59,060	64,539	66,651	67,651	68,805	69,669
Transportation:						
Firm Residential	6,094	6,216	6,241	6,241	6,241	6,241
Firm Commercial	31,030	33,920	32,679	33,313	33,319	33,280
Firm Industrial	56,792	58,920	62,053	62,823	63,674	64,356
Interruptible Residential	0	0	0	0	0	0
Interruptible Commercial	4,380	4,490	4,200	4,201	4,201	4,201
Interruptible Industrial	12,324	12,497	11,068	11,381	11,983	12,322
Electric Power Generation	136,147	141,125	160,478	160,478	160,478	160,478
Subtotal Transportation	246,767	257,168	276,718	278,437	279,897	280,879
TOTAL GAS REQUIREMENTS	305,827	321,707	343,369	346,089	348,701	350,548
Increase (Decrease)		15,881	21,662	2,720	2,613	1,848
Percent Change (%)		5.2%	6.7%	0.8%	0.8%	0.5%

Appendix A: Page 1

DATE OF DEPOSIT

FEB 28 2023

PA PUBLIC UTILITY COMMISSION
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FORM-IRP-GAS-2A: NATURAL GAS SUPPLY
REPORTING UTILITY: UGI UTILITIES, INC. - GAS DIVISION
TABLE 1: ANNUAL SUPPLY
(volumes in MMcf)

Index Year Actual Year	Historical Data		Current Year	Three Year Forecast		
	-2 2021	-1 2022	0 2023	1 2024	2 2025	3 2026
Gas Supply for Sales Service						
Supply Contracts						
Z	39,230	39,170	5,498	0	0	0
F	9,108	18,734	5,087	0	0	0
FF	7,844	7,856	2,056	0	0	0
T	4,748	4,951	1,116	0	0	0
EE	4,712	1,919	499	0	0	0
A	3,594	1,050	165	0	0	0
K	2,540	1,027	128	0	0	0
M	1,994	802	117	0	0	0
BB	1,874	788	101	0	0	0
U	875	821	68	0	0	0
Supply Contracts (Other)	7,389	7,856	55,611	67,451	68,605	69,469
Spot Purchases	0	0	0	0	0	0
Storage Withdrawals	14,932	18,962	14,615	14,615	14,615	14,615
LNG/SNG/Propane Purchases	41	0	0	0	0	0
Company Production	0	0	0	0	0	0
Local Purchases	664	523	42	0	0	0
Exchanges with other LDCs	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Gas Supply for Sales	99,343	101,857	85,104	82,068	83,220	84,084
Total Transportation Service	246,767	257,168	276,718	278,437	279,897	280,879
TOTAL SALES GAS SUPPLY AND TRANSPORTATION SERVICE	346,110	359,025	381,823	360,503	383,117	364,962
Deductions						
Transportation Fuel	(828)	(744)	(153)	0	0	0
Curtailments	0	0	0	0	0	0
Underground Storage Injections	(16,093)	(15,725)	(14,415)	(14,415)	(14,415)	(14,415)
LNG Liquefaction	0	0	0	0	0	0
Sales to other LDCs	0	0	0	0	0	0
Off-System Sales	(23,361)	(20,849)	(3,886)	0	0	0
Total Deductions	(40,283)	(37,318)	(18,453)	(14,415)	(14,415)	(14,415)
NET GAS SUPPLY	305,827	321,707	343,369	346,089	348,701	350,548

Rank contracts in order of magnitude for the current year. Reporting should proceed along rank ordering until 75% of total contract supply is accounted for, or until ten contracts have been listed, whichever comes first. Provide a separate sheet identifying the supplier for each contract listed.

CERTIFICATE OF SERVICE

I hereby certify that I have, this 1st day of March, 2023, served a true and correct copy of the foregoing documents in the manner and upon the persons listed below in accordance with requirements of 52 Pa. Code §1.54 (relating to service by a participant):

SERVED VIA EMAIL

cc: Darren Gill
Pennsylvania Public Utility Commission
Bureau of Technical Utility Services
Commonwealth Keystone Bldg.
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Harrisburg, PA 17120
dgill@pa.gov

Richard Kanaskie, Esq.
Director and Chief Prosecutor
Bureau of Investigation and Enforcement
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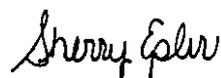
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SECRETARY'S BUREAU



Sherry A. Epler

