



BOROUGH OF

**SCHUYLKILL HAVEN**

PENNSYLVANIA

333 CENTER AVENUE 17972-1007  
(570) 385-2841 (570) 385-1784 Fax

February 15, 2023

Secretary Rosemary Chiavetta  
Commonwealth of Pennsylvania  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, Second Floor  
400 North Street  
Harrisburg, Pa. 17120

Dear Ms. Chiavetta,

Enclosed is the 1307e reconciliation for period ending January 31, 2023.  
I have included the calculations of the ACA rate for April 2023 through March 2024.

Very truly yours,

Ashley Bieski  
Accounting Department



BOROUGH OF **SCHUYLKILL HAVEN** PENNSYLVANIA

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### CERTIFICATION

**ASHLEY BIESKI**

Certifies

that she is **TREASURER**

OF **BOROUGH OF SCHUYLKILL HAVEN**

that she has examined this report; that to the best of her knowledge, information, and belief, all statement of fact contained in the said report are true and the said report is a correct statement of the business and affairs for the above-named respondent in respect to each and every matter set forth therein.

*Ashley Bieski*  
ASHLEY BIESKI

2/15/23  
DATE

*CORRECTED*  
3/16/23

Commonwealth of Pennsylvania - Notary Seal  
Kaitlyn Tinari, Notary Public  
Schuylkill County  
My commission expires June 7, 2023  
Commission number 1352344  
Member, Pennsylvania Association of Notaries

*Kaitlyn Tinari*

Borough of Schuylkill Haven  
 Section 1307(e) Statement  
 Year ended January 31, 2023

Billing Month	Total Sales (2) KWHs	Jur. Sales (3) KWHs	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) Mills/Kwh	Jur. PPAC Revenue (6=3x5) \$	PPC COMPUTATION Month (7)	Purchase Power KWH (8) kwhS	Dollars (9) &	Monthly Alloc. Factor (10)	Jur. Power Factor (11=8x10) \$	Base Cost Recover (12=3 x.04465)	Excess Power Cost (13=11-12) \$	Over/ (Under) Collection (14=6-13) \$	Cost Per Unit Sold (15=11/3) \$/KWH
Feb'22	4,807,825	112,879	2.36%	0.03205	\$3,618	Jan'22	5,005,288	\$349,792.82	2.72%	\$9,514	\$5,040	\$4,474	(\$857)	0.0842882
Mar	3,913,763	96,531	2.47%	0.02235	\$2,157	Feb	4,353,178	\$322,133.43	2.35%	\$7,570	\$4,310	\$3,260	(\$1,103)	0.078422
Apr	3,734,048	82,230	2.20%	0.03888	\$2,950	Mar	4,145,881	\$315,167.85	2.47%	\$7,785	\$3,672	\$4,113	(\$1,163)	0.094669
May	2,989,052	64,287	2.15%	0.02871	\$1,848	Apr	3,460,204	\$273,939.39	2.20%	\$6,027	\$2,870	\$3,156	(\$1,311)	0.093746
Jun	3,122,774	73,540	2.36%	0.04591	\$3,376	May	3,272,170	\$270,699.59	2.15%	\$5,820	\$3,284	\$2,536	\$840	0.079141
Jul	3,621,124	91,243	2.52%	0.04308	\$3,931	Jun	3,486,029	\$273,948.28	2.35%	\$6,438	\$4,074	\$2,364	\$1,567	0.0705565
Aug	4,202,335	108,277	2.58%	0.04660	\$4,937	Jul	4,285,926	\$326,791.37	2.52%	\$8,235	\$4,835	\$3,401	\$1,537	0.0760562
Sep	3,699,668	81,880	2.21%	0.03363	\$2,754	Aug	4,284,844	\$328,968.67	2.58%	\$8,487	\$3,656	\$4,831	(\$2,078)	0.1036565
Oct	2,882,870	67,484	2.34%	0.04554	\$3,073	Sep	3,246,901	\$255,796.17	2.21%	\$5,653	\$3,013	\$2,640	\$433	0.0837694
Nov	3,015,566	76,886	2.56%	0.04936	\$3,796	Oct	3,254,709	\$260,000.72	2.34%	\$6,084	\$3,433	\$2,651	\$1,145	0.079120
Dec	4,188,511	102,381	2.44%	0.04605	\$4,715	Nov	3,829,659	\$283,480.01	2.55%	\$7,229	\$4,571	\$2,657	\$2,057	0.070606
Jan'23	4,868,761	132,138	2.71%	0.02025	\$2,676	Dec'22	4,951,786	\$379,887.68	2.44%	\$9,269	\$5,900	\$3,369	(\$694)	0.070148
Totals	45,046,327	1,089,766	2.42%		\$39,829		47,576,575	\$3,640,605.98		\$88,111	\$48,658	\$39,453	\$375	0.0808534

Borough of Schuylkill Haven  
 Calculation of Actual Cost Adjustment (ACA)  
 For Application Period April 2022- March 2023

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Beg. Balance as of 1/31/2022 \$1,979  
 PP&L Economic Development Cr  
 PP&L Economic Development Cr

Actual (Refund)/Recoupment

	<u>Sales</u>		<u>ACA Rate (w/o GRT)</u>	
February-March	209410	x	-0.00107	(\$224)
April-January	<u>880356</u>	x	-0.00189	(\$1,664)
	<u><u>1089766</u></u>			

Prior Period Balance as of 1/31/2022 \$91

Current Period Over/(Under) Collections (FEB-JAN) \$375

Balance to be Refunded/(Recouped) as of 1/31/2022 \$466

ACA Rate Computation

	<u>O/(U)</u>		<u>12-month Sales</u>	
	\$466	/	1089766	0.00043
				X <u>1.046025</u>
ACA Rate to Become Effective 4/1/2023				<u><u>0.00045</u></u>

Note:  
 The P&L Economic Development Credit for the year 2002 is showing as a CREDIT on the February billing and will be that way in the future