

Borough of Schuylkill Haven  
 Calculation of Actual Cost Adjustment (ACA)  
 For Application Period April 2022- March 2023

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Beg. Balance as of 1/31/2022 \$1,979  
     PP&L Economic Development Cr  
     PP&L Economic Development Cr

Actual (Refund)/Recoupment

	Sales		ACA Rate (w/o GRT)	
February-March	209410	x	-0.00107	(\$224)
April-January	880356	x	-0.00189	(\$1,664)
	1089766			

Prior Period Balance as of 1/31/2022 \$91

Current Period Over/(Under) Collections (FEB-JAN) \$2,228

Balance to be Refunded/(Recouped) as of 1/31/2022 \$2,319

ACA Rate Computation

	O/(U)		12-month Sales	
	\$2,319	/	1089766	0.00213
				X <span style="border-bottom: 1px solid black;">1.046025</span>
ACA Rate to Become Effective 4/1/2023				0.00223

Note:

The P&L Economic Development Credit for the year 2002 is showing as a CREDIT on the February billing and will be that way in the future

Borough of Schulkill Haven  
 Section 1307(e) Statement  
 Year ended January 31, 2023

Billing Month	Total Sales KWHs (2)	Jur. Sales KWHs (3)	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) Mills/Kwh	Jur. PPAC Revenue \$ (6=3x5)	PPAC COMPUTATION Month (7)	Purchase Power KWH (8)	Dollars (9) &	Monthly Alloc. Factor (10)	Jur. Power Factor (11=9x10)	Base Cost Recover (12=3 x 04465)	Excess Power Cost (13=11-12)	Over/ (Under) Collection (14=-6-13)	Cost Per Unit Sold (15=11/3)
Feb'22	4,807,825	112,879	2.35%	0.03205	\$3,618	Jan'22	5,005,288	\$349,792.82	2.72%	\$9,514	\$5,040	\$4,474	(\$857)	0.0942882
Mar	3,913,763	96,531	2.47%	0.02235	\$2,157	Feb	4,353,178	\$322,133.43	2.35%	\$7,570	\$4,310	\$3,260	(\$1,103)	0.0784222
Apr	3,734,048	82,230	2.20%	0.03588	\$2,950	Mar	4,145,881	\$315,167.85	2.47%	\$7,785	\$3,672	\$4,113	(\$1,163)	0.094669
May	2,989,062	64,287	2.15%	0.02871	\$1,846	Apr	3,460,204	\$273,939.39	2.20%	\$6,027	\$2,870	\$3,156	(\$1,311)	0.093746
Jun	3,122,774	75,540	2.35%	0.04591	\$3,376	May	3,272,170	\$270,699.59	2.15%	\$5,820	\$3,284	\$2,536	\$840	0.079141
Jul	3,621,124	91,243	2.52%	0.04110	\$3,750	Jun	3,486,029	\$273,948.28	2.35%	\$6,438	\$4,074	\$2,364	\$1,386	0.0705565
Aug	4,202,335	108,277	2.58%	0.04560	\$4,937	Jul	4,285,926	\$326,791.37	2.52%	\$8,235	\$4,835	\$3,401	\$1,537	0.0760562
Sep	3,688,668	81,880	2.21%	0.03363	\$2,754	Aug	4,284,844	\$328,968.67	2.58%	\$8,487	\$3,656	\$4,831	(\$2,078)	0.1038565
Oct	2,882,870	67,484	2.34%	0.02449	\$1,653	Sep	3,246,901	\$255,796.17	2.21%	\$6,653	\$3,013	\$2,640	(\$987)	0.0837694
Nov	3,015,566	76,896	2.55%	0.04554	\$3,502	Oct	3,254,709	\$260,000.72	2.34%	\$6,084	\$3,433	\$2,651	\$851	0.079120
Dec	4,188,511	102,381	2.44%	0.04936	\$5,054	Nov	3,829,659	\$283,480.01	2.55%	\$7,229	\$4,571	\$2,657	\$2,396	0.070606
Jan'23	4,868,781	132,138	2.71%	0.04605	\$6,085	Dec'22	4,951,786	\$379,887.68	2.44%	\$9,239	\$5,900	\$3,369	\$2,716	0.070148
Totals	45,046,327	1,089,766	2.42%		\$41,682		47,576,575	\$3,640,605.98		\$88,111	\$48,658	\$39,453	\$2,228	0.0808534

\*\*FOR JUNE KWHs WERE AT AN ORIGINAL USAGE OF 3,194,702 (MONTHLY PPA FILING)\*\*  
 \*\*JULY PPAC FACTOR THAT SHOULD HAVE BEEN CHARGED TO CUSTOMERS = .04308\*\*