

March 24, 2023

**Via Electronic Filing**

Rosemary Chiavetta, Secretary  
PA Public Utility Commission  
P.O. Box 3265  
Harrisburg, PA 17105-3265

Re: Pittsburgh Water and Sewer Authority's Petition for Pilot Private Service Line Leak  
Repair and Expanded Conservation Program for Low Income Customers  
Docket No. P-2022-3030253

Dear Secretary Chiavetta:

Enclosed for electronic filing please find Pittsburgh Water and Sewer Authority's ("PWSA") updated not-to-exceed costs for in-home repairs as part of the Commission approved Pilot Private Service Line Leak and Expanded Conservation Program for Low Income Customers as required by Section III.15.B.1.a. of the Terms and Conditions of Settlement approved by the Commission in its Final Order entered March 2, 2023 at Docket No. P-2022-3030253

As noted in the attached, the new estimated cost of repairs totals \$1,356 which is estimated cover the cost of approximately 239 repairs within the overall program budget of \$400,000.

Copies to be served in accordance with the attached Certificate of Service.

Sincerely,



Deanne M. O'Dell, Esq.

DMC/lww

Enclosure

cc: Hon. Gail M. Chiodo w/enc.  
Hon. Eranda Vero w/enc.  
Cert. of Service w/enc.

## CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PWSA's Updated Costs for Pilot Line Repair Program upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

### **Via Email Only**

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Dated: March 24, 2023



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Deanne M. O'Dell, Esq.

# LOW INCOME LINE LEAK REPAIR AND CONSERVATION PILOT PROGRAM

*as updated 3/24/23*

2023 Budget Item	Cost Breakdown	Total	Notes
PGH2O Cares FTE		\$55,000	
Program Agreement and Materials		\$20,000	
Contractor Leak Repair	\$800	\$191,200	
Aerators	\$16	\$3,824	2 per customer
Low Flow Showerhead	\$40	\$9,560	
Low Flow Toilet	\$500	\$119,500	
<b>Total Program Budget</b>		<b>\$399,084</b>	

Number of Repairs 239 \$324,084

**Price Per Replacement \$1,356**

# LOW INCOME LINE LEAK REPAIR AND CONSERVATION PILOT PROGRAM

*as initially proposed 1/3/22*

2023 Budget Item	Cost Breakdown	Total
PGH2O Cares FTE		\$40,000
Program Agreement and Materials		\$20,000
Contractor Leak Repair	\$800 * 250	\$200,000
Aerators	\$8*500	\$4,000
Low Flow Showerhead	\$30*250	\$7,500
Low Flow Toilet	\$500*250	\$125,000
<b>Total Program Budget</b>		<b>\$396,500</b>

Number of Repairs 250 \$336,500

Price per Replacement \$1,346