



Emily Farah
Counsel, Regulatory

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March 31, 2023

Via Electronic Filing

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

**Re: Duquesne Light Company Rider No. 1 – Retail Market Enhancement Surcharge
Rate Calculation Filing
Docket No. M-2023-_____**

Dear Secretary Chiavetta:

Enclosed for filing, please find Duquesne Light Company (“Duquesne Light” or the “Company”) supporting calculations for the Company’s Rider No. 1 – Retail Market Enhancement Surcharge (“RMES”) effective June 1, 2023. As indicated herein, the Retail Market Enhancement Surcharge rates will remain unchanged, therefore, the Company is not filing a tariff supplement.

Should you have any questions, please do not hesitate to contact me or David Ogden, Manager of Rates & Tariff Services, at 412-393-6343 or dogden@duqlight.com.

Respectfully,

A handwritten signature in blue ink, appearing to read "Emily M. Farah", is placed above the typed name.

Emily M. Farah
Duquesne Light Company
Counsel, Regulatory

Enclosures

cc: Certificate of Service (w/encl.)

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

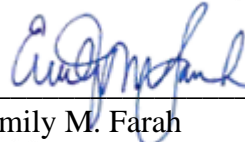
ELECTRONIC MAILING

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
rkanaskie@pa.gov

Office of Small Business Advocate
NazAarah Sabree
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
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Office of Consumer Advocate
Patrick Cicero
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Dated: March 31, 2023

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023

Reconciliation of Revenue and Expense - January 1, 2022 through December 31, 2022

1	Surcharge Revenue, Incl. GRT	\$5,748	Exh. 1, Page 3
2	Surcharge Revenue, Excl. GRT		\$5,409 Line 1 * 0.941
3	E-Factor Revenue, Incl. GRT	\$5,748	Exh. 1, Page 4
4	E-Factor Revenue, Excl. GRT		\$5,409 Line 3 * 0.941
5	<u>Net Retail Market Enhancement Related Revenue, Excl. GRT</u>		<u>\$0</u> Line 2 - Line 4
6	<u>Retail Market Enhancement Related Expense</u>		<u>\$0</u> Exh. 1, Page 5
7	<u>Reconciliation Period (Over)/ Under Collection</u>		<u>\$0</u> Line 6 - Line 5
8	Balance at December 2021, Excl. GRT		\$3,101 Att. A, Page 1
9	E-Factor Revenue - Jan-Dec 2022 , Excl. GRT		\$5,409 Line 4
10	<u>Prior Period Balance at YE 2022</u>		<u>(\$2,308)</u> Line 8 - Line 9
11	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2022		\$0 Line 7
12	<u>E-Factor Balance at YE 2022</u>		<u>(\$2,308)</u> Line 10 + Line 11

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Summary of Revenue and Expense for the Reconciliation Period - January 2022 through December 2022

	a	b	c = a + b	d = c * 0.941	e = b * 0.941	f = d - e	g	h = g - f
<u>Customer Class / (Rate Class)</u>	Surcharge C-Factor Revenue <u>Incl. GRT</u>	Surcharge E-Factor Revenue <u>Incl. GRT</u> Exh. 1, Page 4	Total Surcharge Revenue <u>Incl. GRT</u>	Total Surcharge Revenue <u>Excl. GRT</u>	Surcharge E-Factor Revenue <u>Excl. GRT</u>	Net Retail Market Enhancement Related Revenue	Surcharge Related Expense Exh. 1, Page 5	Total (Over)/Under Collection
1 Residential (RS, RH, RA)	\$0	\$5,165	\$5,165	\$4,861	\$4,861	\$0	\$0	\$0
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	\$491	\$491	\$462	\$462	\$0	\$0	\$0
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	\$83	\$83	\$78	\$78	\$0	\$0	\$0
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	\$9	\$9	\$8	\$8	\$0	\$0	\$0
5 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Total	\$0	\$5,748	\$5,748	\$5,409	\$5,409	\$0	\$0	\$0

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Summary of Surcharge Revenue - January 2022 through December 2022

A. Actual 2022 Surcharge Revenue by Month, Incl. GRT

<u>Rate Class</u>	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	<u>Total</u>
1 RS	\$4,779	\$1,405	(\$1,484)	(\$2)	\$1	(\$1)	\$0	(\$1)	(\$0)	\$0	(\$0)	\$0	\$4,698
2 RH	\$476	\$46	(\$113)	(\$3)	\$1	\$0	(\$0)	(\$0)	\$0	(\$0)	(\$0)	\$0	\$407
3 RA	\$62	\$17	(\$19)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
4 GS	\$279	\$65	(\$76)	\$3	(\$2)	\$4	(\$2)	(\$0)	(\$0)	(\$1)	\$1	(\$0)	\$271
5 GM <25KW	\$193	\$68	(\$65)	(\$1)	\$0	(\$0)	(\$0)	\$0	\$0	\$0	\$0	(\$0)	\$196
6 GM =>25KW	\$63	\$24	(\$5)	(\$8)	\$3	(\$1)	\$0	\$0	(\$0)	\$0	\$0	(\$0)	\$76
7 GMH <25KW	\$29	\$4	(\$8)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	\$25
8 GMH =>25KW	\$7	\$2	(\$2)	(\$0)	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	\$6
9 GL	\$8	\$3	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$7
10 GLH	\$1	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$1
11 L	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 HVPS	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total	\$5,898	\$1,636	(\$1,776)	(\$11)	\$2	\$2	(\$2)	(\$1)	\$0	(\$1)	\$1	\$0	\$5,748

B. Actual 2022 Surcharge Revenue by Customer Class

	<u>Incl. GRT</u>	<u>Excl. GRT</u>
20 Residential (RS, RH, RA)	\$5,165	\$4,861
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$491	\$462
22 Medium Commercial & Industrial (GM, GMH) >25 kW	\$83	\$78
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$9	\$8
24 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0	\$0
25 Total	\$5,748	\$5,409

EXHIBIT 1

Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023

Calculation of E-Factor Revenue - January 2022 through December 2022

Rate Class	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Total
A. Actual Customer Count by Month													
1 RS	499,789	500,096	500,173	499,288	499,834	499,346	497,728	498,703	499,335	498,907	499,326	499,170	5,991,695
2 RH	40,060	40,272	40,411	40,440	40,533	40,678	40,452	40,848	41,013	40,991	41,018	41,104	487,820
3 RA	5,853	5,858	5,857	5,853	5,872	5,937	5,911	5,942	5,994	6,004	6,082	6,084	71,247
4 GS	25,636	25,756	25,868	25,905	25,968	26,001	25,987	26,043	26,122	26,209	26,262	26,329	312,086
5 GM <25KW	20,056	20,007	19,962	19,894	19,836	19,781	19,723	19,727	19,653	19,572	19,535	19,492	237,238
6 GM =>25KW	6,404	6,397	6,370	6,363	6,350	6,339	6,324	6,316	6,308	6,290	6,285	6,289	76,035
7 GMH <25KW	2,571	2,570	2,576	2,573	2,581	2,583	2,574	2,567	2,569	2,561	2,560	2,565	30,850
8 GMH =>25KW	618	626	627	633	638	640	641	648	658	661	657	657	7,704
9 GL	735	735	737	737	737	741	741	738	737	739	741	743	8,861
10 GLH	91	90	90	91	90	90	89	89	89	89	89	89	1,076
11 L	20	20	20	20	20	19	20	20	20	21	21	21	242
12 HVPS	10	10	10	10	10	10	10	10	10	10	10	10	120
13 AL	3	3	3	3	3	4	3	3	3	3	3	3	37
14 SE	1	1	1	1	1	1	1	1	1	1	1	1	12
15 SM	175	175	175	175	175	176	176	176	176	176	176	176	2,107
16 SH	13	13	13	13	13	13	13	13	13	13	13	13	156
17 PAL	782	782	780	777	781	780	779	780	778	777	778	777	9,351
18 UMS	5,886	5,895	5,901	5,927	5,946	5,961	5,963	5,974	5,991	6,065	5,996	5,999	71,504
B. E-Factor Rate per Customer Class, Excl. GRT													
19 Residential (RS, RH, RA)	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. E-Factor Revenue by Month, Excl. GRT													
24 RS	\$4,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,998
25 RH	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401
26 RA	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
27 GS	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256
28 GM<25	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
29 GM>25	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
30 GMH<25	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
31 GMH>25	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
32 GL	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
33 GLH	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
34 L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 HVPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42 Total	\$6,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018
D. Accounting Adjustments, Excl. GRT (1)													
43 RS	(\$501)	\$1,322	(\$1,396)	(\$2)	\$1	(\$1)	\$0	(\$1)	(\$0)	\$0	(\$0)	\$0	(\$577)
44 RH	\$48	\$43	(\$106)	(\$3)	\$1	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	(\$17)
45 RA	(\$0)	\$16	(\$18)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2)
46 GS	\$6	\$61	(\$72)	\$3	(\$2)	\$4	(\$2)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	(\$2)
47 GM<25	(\$19)	\$64	(\$61)	(\$1)	\$0	(\$0)	(\$0)	\$0	\$0	\$0	\$0	(\$0)	(\$16)
48 GM>25	(\$4)	\$23	(\$5)	(\$8)	\$3	(\$1)	\$0	(\$0)	(\$0)	\$0	(\$0)	\$0	\$8
49 GMH<25	\$1	\$4	(\$7)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	(\$2)
50 GMH>25	\$0	\$2	(\$2)	(\$0)	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	(\$0)
51 GL	(\$0)	\$3	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	(\$0)
52 GLH	\$0	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	(\$0)
53 L	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54 HVPS	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
59 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61 Total	(\$469)	\$1,539	(\$1,671)	(\$10)	\$2	\$2	(\$2)	(\$1)	\$0	(\$1)	\$0	(\$0)	(\$610)
E. Total E-Factor Revenue, Excl. GRT													
62 RS	\$4,497	\$1,322	(\$1,396)	(\$2)	\$1	(\$1)	\$0	(\$1)	(\$0)	\$0	(\$0)	\$0	\$4,421
63 RH	\$448	\$43	(\$106)	(\$3)	\$1	\$0	(\$0)	(\$0)	(\$0)	(\$0)	(\$0)	\$0	\$383
64 RA	\$58	\$16	(\$18)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
65 GS	\$263	\$61	(\$72)	\$3	(\$2)	\$4	(\$2)	(\$0)	(\$0)	(\$1)	\$1	(\$0)	\$255
66 GM<25	\$182	\$64	(\$61)	(\$1)	\$0	(\$0)	(\$0)	\$0	\$0	\$0	\$0	(\$0)	\$184
67 GM>25	\$60	\$23	(\$5)	(\$8)	\$3	(\$1)	\$0	(\$0)	(\$0)	\$0	(\$0)	\$0	\$72
68 GMH<25	\$27	\$4	(\$7)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$0	\$23
69 GMH>25	\$6	\$2	(\$2)	(\$0)	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	\$6
70 GL	\$7	\$3	(\$3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)	\$7
71 GLH	\$1	\$0	(\$0)	\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$1
72 L	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73 HVPS	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
76 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
79 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
80 Total	\$5,550	\$1,539	(\$1,671)	(\$10)	\$2	\$2	(\$2)	(\$1)	\$0	(\$1)	\$0	(\$0)	\$5,409
F. E-Factor Revenue by Customer Class													
	Incl. GRT	Excl. GRT											
81 Residential (RS, RH, RA)	\$5,165	\$4,861											
82 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$491	\$462											
83 Medium Commercial & Industrial (GM, GMH) >25 kW	\$83	\$78											
84 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$9	\$8											
85 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0	\$0											
86 Total	\$5,748	\$5,409											

(1) Monthly accounting adjustments reconcile calculated revenue and revenue as recorded on the Company's books.

EXHIBIT 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Summary of Expense - January 2022 through December 2022

A. Actual 2022 Expense by Month

<u>Rate Class</u>	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	<u>Total</u>
1 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Subtotal - Residential	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Subtotal - Small C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 Subtotal - Medium C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Subtotal - Large C&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Subtotal - Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Subtotal - Unmetered	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B. Actual 2022 Expense by Customer Class

29 Residential (RS, RH, RA)	\$0
30 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0
31 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0
32 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0
33 Lighting & Unmetered (AL, SE, SM, SH, PAL, UMS)	\$0
34 Total	\$0

(1) Refer to Page 6

Exhibit 1

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Summary of Revenue and Expense for the Reconciliation Period - January 2022 through December 2022

	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	<u>Total</u>
<u>Revenue</u>													
1 Actual Surcharge Revenue	\$5,898	\$1,636	(\$1,776)	(\$11)	\$2	\$2	(\$2)	(\$1)	\$0	(\$1)	\$1	\$0	\$5,748
2 E-Factor Revenue	\$5,898	\$1,636	(\$1,776)	(\$11)	\$2	\$2	(\$2)	(\$1)	\$0	(\$1)	\$1	\$0	\$5,748
3 Net Surcharge Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Net Calendar Month Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Expense</u>													
6 Training and Organization Change Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Post go-live support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Communication Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 POR Expense (1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Total Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 (Over)/Under Collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1) Reflects the Uncollectible POR Provision of the Joint Petition for Approval of Non-Unanimous Settlement that was adopted as part of the Commission order entered December 22, 2016 at Docket No. P-2016-2543140. Effective June 1, 2017 the Company eliminated the uncollectible accounts component of the POR discounts for EGSs. Calendar year 2015 POR discount expense of \$797,900 POR uncollectible expense was moved to the Company's Rider 1 RMES for recovery until the next base rate proceeding. The POR expense amount is fixed. Appendix D of the Joint Petition for Approval of Non-Unanimous Settlement reflects, by customer class, the allocated fixed dollar amounts. As part of the Company's 2018 Distribution Rate Case that was adopted in the Commission order entered December 20, 2018 at Docket No. P-2018-3000124, effective December 29, 2018, the Company revised Rider No. 1 to remove the recovery of the POR uncollectible expense from the rider and recoup the expense through the Company's base rates.

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Summary of (Over)/Under Calculation Balance by Customer Class at December 31, 2022

A	B	C	D (B-C)	E	F (E-D)	G	H (F+G-C)
<u>Customer Class / (Rate Class)</u>	Total Surcharge Revenue <u>Excl. GRT</u> Exh. 1, Page 2	E-Factor Revenue <u>Excl. GRT</u> Exh. 1, Page 4	Net Reconciliation Period Revenue <u>Excl. GRT</u>	Actual Reconciliation Period Expense Exh. 1, Page 5	Current Reconciliation Period (Over)/ Under Collection	Prior Period YE 2021 (Over)/ Under Collection Balance	Total (Over)/ Under Collection Balance at <u>Dec. 31, 2022</u>
1 Residential (RS, RH, RA)	\$4,861	\$4,861	\$0	\$0	\$0	\$3,623	(\$1,238)
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$462	\$462	\$0	\$0	\$0	(\$447)	(\$909)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$78	\$78	\$0	\$0	\$0	(\$129)	(\$206)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$8	\$8	\$0	\$0	\$0	(\$14)	(\$22)
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$67	\$67
6 Total	\$5,409	\$5,409	\$0	\$0	\$0	\$3,101	(\$2,308)

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Calculation of E-Factor Revenue - January to May 2022

A	B	C	D	E = (C * D) / 100	F = B - E	G	H = F / G * 100
	Total (Over)/ Under Collection Balance at <u>Dec. 31, 2022</u> Att. A, page 1	Forecast Customer Bills <u>Jan-May 2023</u>	Current E-Factor Rate (1) Excl. GRT <u>Cents/Month</u> Exh. 1, page 4	Forecast E-Factor Revenue Jan. 2023 to <u>May 2023</u>	Forecast (Over)/ Under Collection Balance at <u>May 31, 2023</u>	Forecast Customer Bills Jun 2023 to <u>May 2024</u>	Proposed E-Factor Rate Excl. GRT <u>Cents/Month</u>
1 Residential (RS, RH, RA)	(\$1,238)	2,738,772	0.00	\$0	(\$1,238)	6,572,958	0.00
2 Small C&I (GS, GM, GMH) <25 kW	(\$909)	241,901	0.00	\$0	(\$909)	581,265	0.00
3 Medium C&I (GM, GMH) >25 kW	(\$206)	34,594	0.00	\$0	(\$206)	82,428	0.00
4 Large C&I (GL, GLH, L, HVPS)	(\$22)	4,291	0.00	\$0	(\$22)	10,323	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	\$67	29,899	0.00	\$0	\$67	83,483	0.00
6 Total	(\$2,308)	3,049,456		\$0	(\$2,308)	7,330,458	

(1) Per filing effective 6/1/22, filed on April 1, 2022, at Docket No. M-2022-3031703.

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Calculation of C-Factor Rate

A	B	C	D = B / C * 100
<u>Customer / (Rate Class)</u>	2023 Retail Market Enhancement <u>Budget</u>	Forecast Customer Bills Jun 2023 to <u>May 2024</u>	Monthly C-Factor Rate <u>Cents/Month</u>
1 Residential (RS, RH, RA)	\$0	6,572,958	0.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0	581,265	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$0	82,428	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	10,323	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	\$0	83,483	0.00
6 Total	\$0	7,330,458	

ATTACHMENT A

**Duquesne Light Company
Rider No. 1 - Retail Market Enhancement
Proposed Surcharge Effective June 1, 2023**

Calculation of the Projected Retail Market Enhancement Surcharge

A	B	C	D	E	F
		$= B * 1 / (1 - 0.059)$		$= D * 1 / (1 - 0.059)$	$= C + E$
	C-Factor Monthly Charge	C-Factor Monthly Charge Inc. GRT	E-Factor Monthly Charge	E-Factor Monthly Charge Inc. GRT	Proposed Surcharge Inc. GRT
<u>Customer / (Rate Class)</u>	<u>Cents/Month</u>	<u>Cents/Month</u>	<u>Cents/Month</u>	<u>Cents/Month</u>	<u>Cents/Month</u>
	Att. A, page 3		Att. A, page 2		
1 Residential (RS, RH, RA)	0.00	0.00	0.00	0.00	0.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	0.00	0.00	0.00	0.00	0.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	0.00	0.00	0.00	0.00	0.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	0.00	0.00	0.00	0.00	0.00
5 Unmetered (UMS) & Lighting (AL, SE, SM, SH, PAL)	0.00	0.00	0.00	0.00	0.00