



**Department of Water Resources (DWR)  
Hanover Borough, York County, PA  
*An Equal Opportunity Borough***

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**Via Electronic Filing**

March 31, 2023

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

**Re: Report on Plant Additions  
PaPUC Docket No. R-2021-3026116, et al.  
Pa. P.U.C. • et al. v. The Borough of Hanover-Hanover Municipal Water Works**

Dear Secretary Chiavetta:

In accordance with the Order of the Public Utility Commission, entered February 3, 2022, approving the Joint Petition for Approval of Settlement of Rate Investigation, the Borough of Hanover is submitting, with this letter via electronic filing, the enclosed schedule comparing projected and actual plant additions and retirements for the future test year as of December 31, 2022.

Respectfully Submitted,

P. ERIC MAINS, P.E.\* - Director  
Department of Planning & Engineering  
Department of Water Resources  
The Borough of Hanover  
*\* Registered in PA and MD*

Cc: *file*

**BOROUGH OF HANOVER – HANOVER MUNICIPAL WATER WORKS**

**PLANT ADDITIONS FOR FUTURE TEST YEARS 2021 AND 2022  
AS OF DECEMBER 31, 2022**

<b>Project</b>	<b>Projected Additions</b>	<b>Actual Additions</b>
Annual Meter Replacement	\$ 760,000	\$ 172,284
Vehicles/Heavy Equipment	\$ 145,000	\$ 92,729
Facilities & Plant Additions	\$ 127,697	\$ 116,565
Pipeline Cleaning/Lining	\$ 3,042,104	\$ 1,964,502
Pipeline Replacement (Relay)	\$ 3,305,394	\$ 2,642,353
Services	\$ 12,500	\$ 3,870
S&M Dam Project	\$ 6,000,000	\$ 8,602,290
<u>Kitzmilller Dam Project</u>	<u>\$ 100,000</u>	<u>\$ 52,437</u>
	\$13,492,695	\$13,647,030