



Emily M. Farah
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May 1, 2023

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

Re: Duquesne Light Company – Reconciliation of Phase IV Energy Efficiency and Conservation Surcharge – Rider No. 15A

Dear Secretary Chiavetta:

Enclosed for filing, please find an original copy of Duquesne Light Company's ("Duquesne Light" or the "Company") annual reconciliation of revenues and expenses for the Phase IV Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2022, through March 31, 2023.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Emily M. Farah", is positioned above the printed name and title.

Emily M. Farah
Counsel, Regulatory

Enclosure

cc: Certificate of Service (w/encl.)

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

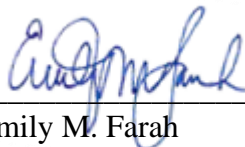
ELECTRONIC MAILING

Bureau of Investigation & Enforcement
Richard Kanaskie
Commonwealth Keystone Building
400 North Street, 2nd Floor West
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Dated: May 1, 2023

Exhibit 1

Duquesne Light Company Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge Reconciliation - April 1, 2022 through March 31, 2023

Summary of Reconciliation

1	Surcharge Revenue Including GRT	\$19,122,568		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$17,994,336	Line 1 * .0941
3	E-Factor Revenue Refunded Including GRT	\$2,272,267		Exhibit 1, Page 5
4	E-Factor Revenue Refunded Excluding GRT		\$2,138,204	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$20,132,540	Line 2 + Line 4
6	EEC Related Expense		\$28,377,357	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		(\$8,244,817)	Line 5 - Line 6

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2022 through March 31, 2023**

Revenue and Expense for the Reconciliation Period - April 1, 2022 through March 31, 2023

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$400,651	\$426,189	\$543,431	\$803,044	\$649,819	\$461,700	\$395,677	\$431,104	\$555,630	\$505,458	\$432,460	\$403,888	\$6,009,050
2 E-Factor Revenue (Note 1)	\$28,306	\$31,212	\$63,870	\$102,874	\$92,300	\$65,426	\$56,022	\$61,221	\$78,754	\$71,511	\$61,188	\$57,049	\$769,733
3 Net Surcharge Revenue (Actual + E-Factor)	\$428,957	\$457,400	\$607,301	\$905,918	\$742,118	\$527,126	\$451,700	\$492,325	\$634,384	\$576,969	\$493,648	\$460,937	\$6,778,783
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$25,308	\$26,987	\$35,831	\$53,449	\$43,785	\$31,100	\$26,650	\$29,047	\$37,429	\$34,041	\$29,125	\$27,195	\$399,948
5 Net Calendar Month Revenue less GRT	\$403,648	\$430,414	\$571,471	\$852,469	\$698,333	\$496,025	\$425,049	\$463,278	\$596,955	\$542,928	\$464,523	\$433,742	\$6,378,835
6 Actual Expense	\$236,742	\$578,943	\$725,940	\$395,897	\$707,638	\$450,889	\$180,730	\$415,848	\$590,421	\$433,795	\$503,687	\$429,108	\$5,649,639
7 Over/ (Under) Collection	\$166,906	(\$148,529)	(\$154,469)	\$456,572	(\$9,305)	\$45,136	\$244,319	\$47,430	\$6,534	\$109,133	(\$39,164)	\$4,633	\$729,196
SMALL & MEDIUM COMMERCIAL AND INDUSTRIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	\$45,728	\$344,709	\$403,285	\$874,997	\$583,773	\$491,739	\$466,434	\$460,296	\$530,547	\$510,189	\$465,846	\$446,737	\$5,624,280
9 E-Factor Revenue (Note 1)	\$47,926	\$46,280	\$42,843	\$30,445	\$30,012	\$25,525	\$24,166	\$24,002	\$27,605	\$26,725	\$24,127	\$23,305	\$372,961
10 Net Surcharge Revenue (Actual + E-Factor)	\$93,654	\$390,989	\$446,127	\$905,442	\$613,786	\$517,264	\$490,600	\$484,298	\$558,152	\$536,914	\$489,974	\$470,041	\$5,997,241
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$5,526	\$23,068	\$26,322	\$53,421	\$36,213	\$30,519	\$28,945	\$28,574	\$32,931	\$31,678	\$28,908	\$27,732	\$353,837
12 Net Calendar Month Revenue less GRT	\$88,128	\$367,921	\$419,806	\$852,021	\$577,572	\$486,745	\$461,655	\$455,725	\$525,221	\$505,236	\$461,065	\$442,309	\$5,643,404
13 Actual Expense	\$673,916	\$1,014,214	\$676,572	\$1,041,209	\$818,220	\$603,466	\$813,767	\$960,331	\$1,045,181	\$1,950,584	\$3,517,144	\$606,545	\$13,721,148
14 Over/ (Under) Collection	(\$585,788)	(\$646,293)	(\$256,766)	(\$189,188)	(\$240,648)	(\$116,720)	(\$352,112)	(\$504,606)	(\$519,960)	(\$1,445,349)	(\$3,056,079)	(\$164,236)	(\$8,077,744)
LARGE COMMERCIAL (GL, GLH, L) [Fixed]													
15 Actual Surcharge Revenue	\$112,343	\$113,272	\$196,908	\$321,821	\$247,947	\$204,312	\$306,886	\$277,352	\$320,536	\$198,906	\$227,148	\$266,521	\$2,793,951
16 E-Factor Revenue (Note 1)	\$96,623	\$96,476	\$45,227	(\$6,317)	(\$6,298)	(\$6,298)	(\$6,326)	(\$6,355)	(\$6,374)	(\$6,374)	(\$6,432)	(\$6,432)	\$181,120
17 Net Surcharge Revenue (Actual + E-Factor)	\$208,966	\$209,748	\$242,134	\$315,504	\$241,649	\$198,015	\$300,559	\$270,997	\$314,161	\$192,532	\$220,716	\$260,089	\$2,975,071
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$12,329	\$12,375	\$14,286	\$18,615	\$14,257	\$11,683	\$17,733	\$15,989	\$18,536	\$11,359	\$13,022	\$15,345	\$175,529
19 Net Calendar Month Revenue less GRT	\$196,637	\$197,373	\$227,848	\$296,889	\$227,392	\$186,332	\$282,826	\$255,008	\$295,626	\$181,172	\$207,694	\$244,744	\$2,799,542
20 Actual Expense	\$123,159	\$169,036	\$221,380	\$168,730	\$295,998	\$125,369	\$109,979	\$85,456	\$230,596	\$45,423	\$177,268	\$130,396	\$1,882,790
21 Over/ (Under) Collection	\$73,479	\$28,337	\$6,468	\$128,159	(\$68,606)	\$60,963	\$172,847	\$169,552	\$65,030	\$135,749	\$30,426	\$114,347	\$916,752
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
22 Actual Surcharge Revenue	\$61,226	\$61,352	\$126,924	\$213,966	\$174,780	\$132,556	\$200,750	\$176,607	\$200,862	\$137,668	\$148,210	\$169,700	\$1,804,599
23 E-Factor Revenue (Note 1)	\$123,851	\$124,274	\$119,349	\$104,847	\$104,985	\$104,651	\$104,509	\$104,946	\$104,817	\$104,794	\$105,290	\$105,205	\$1,311,519
24 Net Surcharge Revenue (Actual + E-Factor)	\$185,077	\$185,626	\$246,273	\$318,813	\$279,765	\$237,206	\$305,259	\$281,553	\$305,679	\$242,462	\$253,500	\$274,905	\$3,116,118
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$10,920	\$10,952	\$14,530	\$18,810	\$16,506	\$13,995	\$18,010	\$16,612	\$18,035	\$14,305	\$14,956	\$16,219	\$183,851
26 Net Calendar Month Revenue less GRT	\$174,157	\$174,674	\$231,743	\$300,003	\$263,259	\$223,211	\$287,249	\$264,941	\$287,644	\$228,157	\$238,543	\$258,686	\$2,932,267
27 Actual Expense	\$87,699	\$168,247	\$132,276	\$159,323	\$293,756	\$153,144	\$104,823	\$115,966	\$388,276	\$54,973	\$256,685	\$169,518	\$2,084,685
28 Over/ (Under) Collection	\$86,459	\$6,427	\$99,467	\$140,680	(\$30,497)	\$70,067	\$182,426	\$148,976	(\$100,633)	\$173,184	(\$18,142)	\$89,168	\$847,582

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2022 through March 31, 2023**

Revenue and Expense for the Reconciliation Period - April 1, 2022 through March 31, 2023

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
29 Actual Surcharge Revenue	\$245,955	\$286,156	\$224,866	\$21,177	\$128,950	\$115,699	\$122,116	\$132,002	\$150,407	\$96,774	\$116,079	\$125,111	\$1,765,292
30 E-Factor Revenue (Note 1)	(\$168,625)	(\$168,625)	(\$91,578)	(\$13,688)	(\$13,620)	(\$13,551)	(\$13,551)	(\$13,483)	(\$13,483)	(\$13,483)	(\$13,483)	(\$13,347)	(\$550,518)
31 Net Surcharge Revenue (Actual + E-Factor)	\$77,330	\$117,531	\$133,288	\$7,489	\$115,331	\$102,148	\$108,565	\$118,519	\$136,924	\$83,291	\$102,595	\$111,764	\$1,214,774
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$4,562	\$6,934	\$7,864	\$442	\$6,805	\$6,027	\$6,405	\$6,993	\$8,079	\$4,914	\$6,053	\$6,594	\$71,672
33 Net Calendar Month Revenue less GRT	\$72,768	\$110,597	\$125,424	\$7,047	\$108,526	\$96,121	\$102,159	\$111,526	\$128,845	\$78,376	\$96,542	\$105,170	\$1,143,102
34 Actual Expense	\$81,669	\$156,269	\$220,431	\$46,408	\$159,099	\$134,997	\$52,936	\$613,025	\$170,845	\$96,210	\$601,101	\$36,700	\$2,369,690
35 Over/ (Under) Collection	(\$8,901)	(\$45,673)	(\$95,007)	(\$39,360)	(\$50,573)	(\$38,875)	\$49,224	(\$501,499)	(\$42,000)	(\$17,834)	(\$504,559)	\$68,470	(\$1,226,588)
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
36 Actual Surcharge Revenue	\$117,684	\$105,217	\$141,936	\$49,751	\$114,222	\$65,360	\$87,054	\$91,209	\$201,381	(\$24,330)	\$80,649	\$95,261	\$1,125,394
37 E-Factor Revenue (Note 1)	(\$57,695)	(\$57,970)	(\$14,818)	\$35,563	\$35,360	\$35,315	\$35,315	\$35,287	\$35,287	\$35,287	\$35,287	\$35,238	\$187,454
38 Net Surcharge Revenue (Actual + E-Factor)	\$59,988	\$47,247	\$127,118	\$85,314	\$149,582	\$100,675	\$122,369	\$126,496	\$236,667	\$10,957	\$115,935	\$130,499	\$1,312,848
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$3,539	\$2,788	\$7,500	\$5,034	\$8,825	\$5,940	\$7,220	\$7,463	\$13,963	\$646	\$6,840	\$7,699	\$77,458
40 Net Calendar Month Revenue less GRT	\$56,449	\$44,459	\$119,618	\$80,281	\$140,756	\$94,735	\$115,150	\$119,033	\$222,704	\$10,310	\$109,095	\$122,800	\$1,235,390
41 Actual Expense	\$57,013	\$122,319	\$241,004	\$17,410	\$36,220	\$156,010	\$58,410	\$812,680	\$131,745	\$95,020	\$927,110	\$14,462	\$2,669,404
42 Over/ (Under) Collection	(\$564)	(\$77,860)	(\$121,386)	\$62,871	\$104,536	(\$61,275)	\$56,740	(\$693,647)	\$90,958	(\$84,710)	(\$818,015)	\$108,338	(\$1,434,014)
TOTAL													
43 Actual Surcharge Revenue	\$983,587	\$1,336,895	\$1,637,349	\$2,284,755	\$1,899,491	\$1,471,366	\$1,578,917	\$1,568,571	\$1,959,362	\$1,424,664	\$1,470,392	\$1,507,218	\$19,122,568
44 E-Factor Revenue (Note 1)	\$70,386	\$71,647	\$164,893	\$253,725	\$242,739	\$211,068	\$200,135	\$205,618	\$226,606	\$218,459	\$205,976	\$201,018	\$2,272,267
45 Net Surcharge Revenue (Actual + E-Factor)	\$1,053,973	\$1,408,542	\$1,802,242	\$2,538,480	\$2,142,230	\$1,682,434	\$1,779,052	\$1,774,188	\$2,185,967	\$1,643,123	\$1,676,368	\$1,708,236	\$21,394,835
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$62,184	\$83,104	\$106,332	\$149,770	\$126,392	\$99,264	\$104,964	\$104,677	\$128,972	\$96,944	\$98,906	\$100,786	\$1,262,295
47 Net Calendar Month Revenue less GRT	\$991,788	\$1,325,438	\$1,695,910	\$2,388,709	\$2,015,839	\$1,583,170	\$1,674,088	\$1,669,511	\$2,056,995	\$1,546,179	\$1,577,463	\$1,607,450	\$20,132,540
48 Actual Expense	\$1,260,198	\$2,209,029	\$2,217,603	\$1,828,977	\$2,310,931	\$1,623,874	\$1,320,644	\$3,003,305	\$2,557,065	\$2,676,006	\$5,982,995	\$1,386,730	\$28,377,357
49 Over/ (Under) Collection	(\$268,410)	(\$883,591)	(\$521,693)	\$559,733	(\$295,092)	(\$40,704)	\$353,444	(\$1,333,794)	(\$500,070)	(\$1,129,827)	(\$4,405,532)	\$220,720	(\$8,244,817)

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2022 through March 31, 2023

Summary of Surcharge Revenue by Month

	April-2022	May-2022	June-2022	July-2022	August-2022	September-2022	October-2022	November-2022	December-2022	January-2023	February-2023	March-2023	Total
Actual Surcharge Revenue by Rate Class													
1 RS	\$349,119	\$388,368	\$498,817	\$755,127	\$601,107	\$424,186	\$352,081	\$370,609	\$464,212	\$424,984	\$363,239	\$341,706	\$5,333,556
2 RH	\$44,683	\$32,308	\$35,928	\$39,712	\$38,986	\$30,930	\$37,831	\$52,449	\$81,295	\$71,299	\$61,310	\$54,857	\$581,588
3 RA	\$6,850	\$5,513	\$8,686	\$8,205	\$9,726	\$6,584	\$5,765	\$8,045	\$10,123	\$9,175	\$7,911	\$7,324	\$93,906
4 GS, Com	\$14,676	\$15,147	\$21,346	\$28,842	\$26,280	\$21,686	\$22,186	\$24,826	\$29,397	\$29,390	\$25,630	\$24,986	\$284,392
5 GM, Com	(\$19,213)	\$286,295	\$316,290	\$765,188	\$481,715	\$405,127	\$377,142	\$366,958	\$418,565	\$400,332	\$365,579	\$352,684	\$4,516,664
6 GMH, Com	\$26,516	\$19,072	\$34,569	\$42,873	\$39,561	\$33,009	\$35,105	\$38,177	\$49,206	\$46,342	\$42,874	\$37,524	\$444,829
7 GM, Ind	\$22,260	\$22,684	\$29,320	\$35,622	\$33,932	\$29,917	\$30,090	\$28,742	\$32,006	\$32,863	\$29,725	\$30,233	\$357,393
8 GMH, Ind	\$1,489	\$1,512	\$1,760	\$2,471	\$2,286	\$2,000	\$1,912	\$1,593	\$1,261	\$2,037	\$1,310	\$1,310	\$21,003
9 GL, Com (Fixed)	\$94,864	\$98,750	\$167,059	\$280,061	\$209,255	\$171,704	\$265,285	\$240,092	\$280,490	\$169,034	\$194,568	\$227,133	\$2,398,293
10 GL, Ind (Fixed)	\$211,009	\$246,708	\$189,246	\$18,966	\$108,320	\$103,110	\$105,083	\$114,905	\$116,041	\$116,041	\$97,765	\$99,046	\$1,516,352
11 GL, Com (Variable)	\$41,591	\$40,261	\$85,814	\$142,764	\$107,071	\$83,111	\$132,146	\$118,006	\$142,276	\$84,763	\$94,310	\$114,553	\$1,186,667
12 GL, Ind (Variable)	\$47,522	\$55,611	\$53,938	\$17,483	\$37,664	\$32,346	\$33,703	\$36,086	\$36,815	\$31,950	\$30,876	\$35,128	\$449,121
13 GLH, Com (Fixed)	\$14,957	\$12,324	\$25,839	\$34,423	\$33,564	\$28,121	\$34,886	\$31,902	\$34,698	\$24,641	\$27,417	\$33,682	\$336,453
14 GLH, Ind (Fixed)	\$15,623	\$10,129	\$12,374	\$1,232	\$6,423	\$5,859	\$6,639	\$6,929	\$6,194	\$5,286	\$6,302	\$7,114	\$90,105
15 GLH, Com (Variable)	\$6,203	\$5,020	\$12,230	\$18,004	\$16,243	\$14,638	\$17,473	\$16,945	\$17,004	\$12,248	\$13,775	\$15,936	\$165,719
16 GLH, Ind (Variable)	\$3,423	\$2,219	\$3,082	\$1,154	\$1,923	\$1,762	\$1,996	\$2,083	\$1,863	\$1,590	\$1,895	\$2,139	\$25,130
17 L, Com (Fixed)	\$2,522	\$2,199	\$4,010	\$7,337	\$5,128	\$4,488	\$6,715	\$5,359	\$5,348	\$5,231	\$5,163	\$5,706	\$59,205
18 L, Ind (Fixed)	\$6,966	\$9,021	\$4,983	\$2,455	\$4,252	\$3,154	\$4,182	\$3,898	\$5,463	\$3,245	\$5,234	\$4,652	\$57,505
19 L, Com (Variable)	\$13,432	\$16,070	\$28,880	\$53,198	\$51,466	\$34,807	\$51,132	\$41,655	\$41,581	\$40,657	\$40,125	\$39,210	\$452,213
20 L, Ind (Variable)	\$12,490	\$16,175	\$11,438	\$6,430	\$9,638	\$7,149	\$9,478	\$8,836	\$10,567	\$10,824	\$9,528	\$11,870	\$118,870
21 HVPS, Ind (Fixed)	\$12,358	\$20,298	\$18,263	(\$1,477)	\$9,954	\$3,576	\$6,213	\$6,271	\$22,709	(\$9,522)	\$5,497	\$7,190	\$101,330
22 HVPS, Ind (Variable)	\$54,249	\$31,211	\$73,478	\$24,684	\$64,997	\$24,103	\$41,877	\$44,204	\$152,136	(\$64,185)	\$37,054	\$48,466	\$532,274
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$983,587	\$1,336,895	\$1,637,349	\$2,284,755	\$1,899,491	\$1,471,366	\$1,578,917	\$1,568,571	\$1,959,362	\$1,424,664	\$1,470,392	\$1,507,218	\$19,122,568

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$400,651	\$426,189	\$543,431	\$803,044	\$649,819	\$461,700	\$395,677	\$431,104	\$555,630	\$505,458	\$432,460	\$403,888	\$6,009,050
31 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$45,728	\$344,709	\$403,285	\$874,997	\$583,773	\$491,739	\$466,434	\$460,296	\$530,547	\$510,189	\$465,846	\$446,737	\$5,624,280
32 Large Commercial (GL, GLH, L) [Fixed]	\$112,343	\$113,272	\$196,908	\$321,821	\$247,947	\$204,312	\$306,886	\$277,352	\$320,536	\$198,906	\$227,148	\$266,521	\$2,793,951
33 Large Commercial (GL, GLH, L) [Variable]	\$61,226	\$61,352	\$126,924	\$213,966	\$174,780	\$132,556	\$200,750	\$176,607	\$200,862	\$137,668	\$148,210	\$169,700	\$1,804,599
34 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$245,955	\$286,156	\$224,866	\$21,177	\$128,950	\$115,699	\$122,116	\$132,002	\$150,407	\$96,774	\$116,079	\$125,111	\$1,765,292
35 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$117,684	\$105,217	\$141,936	\$49,751	\$114,222	\$65,360	\$87,054	\$91,209	\$201,381	(\$24,330)	\$80,649	\$95,261	\$1,125,394
36 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$983,587	\$1,336,895	\$1,637,349	\$2,284,755	\$1,899,491	\$1,471,366	\$1,578,917	\$1,568,571	\$1,959,362	\$1,424,664	\$1,470,392	\$1,507,218	\$19,122,568

B. Actual Surcharge Revenue by Customer Class Less GRT

39 Residential (RS, RH, RA)	\$377,013	\$401,044	\$511,369	\$755,664	\$611,479	\$434,460	\$372,332	\$405,669	\$522,848	\$475,636	\$406,945	\$380,058	\$5,654,516
40 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$43,030	\$324,372	\$379,491	\$823,372	\$549,331	\$462,727	\$438,915	\$433,139	\$499,244	\$480,088	\$438,361	\$420,379	\$5,292,448
41 Large Commercial (GL, GLH, L) [Fixed]	\$105,715	\$106,589	\$185,290	\$302,833	\$233,318	\$192,258	\$288,779	\$260,988	\$301,624	\$187,171	\$213,746	\$250,796	\$2,629,108
42 Large Commercial (GL, GLH, L) [Variable]	\$57,614	\$57,732	\$119,435	\$201,342	\$164,468	\$124,735	\$188,906	\$166,187	\$189,011	\$129,545	\$139,466	\$159,688	\$1,698,128
43 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$231,444	\$269,273	\$211,599	\$19,927	\$121,342	\$108,873	\$114,911	\$124,214	\$141,533	\$91,064	\$109,230	\$117,730	\$1,661,140
44 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$110,740	\$99,009	\$133,562	\$46,816	\$107,483	\$61,503	\$81,918	\$85,828	\$189,499	(\$22,894)	\$75,891	\$89,641	\$1,058,996
45 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 Total	\$925,556	\$1,258,018	\$1,540,746	\$2,149,955	\$1,787,421	\$1,384,555	\$1,485,761	\$1,476,025	\$1,843,759	\$1,340,609	\$1,383,639	\$1,418,292	\$17,994,336

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2022 through March 31, 2023**

Calculation of E-Factor Revenue

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	266,356,212	293,700,333	400,677,377	484,022,911	434,269,401	307,828,322	263,584,186	288,046,124	370,538,554	336,460,576	287,888,151	268,417,040	4,001,789,187
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	225,491,744	217,747,177	268,765,738	286,490,415	282,416,886	240,188,860	227,398,896	225,860,879	259,767,286	251,479,685	227,039,460	219,295,564	2,931,942,590
3 Large Commercial (GL, GLH, L) [Fixed]	658	657	659	659	657	657	660	663	665	665	671	671	7,942
4 Large Commercial (GL, GLH, L) [Variable]	466,175	467,768	510,489	519,268	519,953	518,296	517,596	519,760	519,121	519,007	521,461	521,043	6,119,937
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	200	200	201	201	200	199	199	198	198	198	198	196	2,388
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	246,779	247,955	278,871	278,871	277,278	276,932	276,932	276,705	276,705	276,705	276,705	276,324	3,266,762
B. E-Factor Rate, Excl. GRT (Note 1)													
6 Residential (RS, RH, RA) (cents/kWh)	0.010	0.010	0.015	0.020	0.020	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
7 Small & Medium Commercial and Industrial (GS, GM, GMH)	0.020	0.020	0.015	0.010	0.010	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100	0.0100
8 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$138.18	\$138.18	\$64.58	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)	(\$9.02)
9 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.25	\$0.25	\$0.22	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19	\$0.19
10 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$793.38)	(\$793.38)	(\$64.73)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)	(\$64.08)
11 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	(\$0.22)	(\$0.22)	(\$0.05)	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12	\$0.12
C. E-Factor Revenue, Excl. GRT (Note 2)													
12 Residential (RS, RH, RA)	\$26,636	\$29,370	\$60,102	\$96,805	\$86,854	\$61,566	\$52,717	\$57,609	\$74,108	\$67,292	\$57,578	\$53,683	\$724,318
13 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$45,098	\$43,549	\$40,315	\$28,649	\$28,242	\$24,019	\$22,740	\$22,586	\$25,977	\$25,148	\$22,704	\$21,930	\$350,956
14 Large Commercial (GL, GLH, L) [Fixed]	\$90,922	\$90,784	\$42,558	(\$5,944)	(\$5,926)	(\$5,926)	(\$5,953)	(\$5,980)	(\$5,998)	(\$5,998)	(\$6,052)	(\$6,052)	\$170,434
15 Large Commercial (GL, GLH, L) [Variable]	\$116,544	\$116,942	\$112,308	\$98,661	\$98,791	\$98,476	\$98,343	\$98,754	\$98,633	\$98,611	\$99,078	\$98,998	\$1,234,139
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$158,676)	(\$158,676)	(\$86,175)	(\$12,880)	(\$12,816)	(\$12,752)	(\$12,752)	(\$12,688)	(\$12,688)	(\$12,688)	(\$12,688)	(\$12,560)	(\$518,038)
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$54,291)	(\$54,550)	(\$13,944)	\$33,465	\$33,273	\$33,232	\$33,232	\$33,205	\$33,205	\$33,205	\$33,205	\$33,159	\$176,394
18 Total E-Factor Revenue	\$66,233	\$67,420	\$155,164	\$238,755	\$228,418	\$198,615	\$188,327	\$193,486	\$213,236	\$205,570	\$193,824	\$189,158	\$2,138,204
D. E-Factor Revenue, Incl. GRT (Note 2)													
19 Residential (RS, RH, RA)	\$28,306	\$31,212	\$63,870	\$102,874	\$92,300	\$65,426	\$56,022	\$61,221	\$78,754	\$71,511	\$61,188	\$57,049	\$769,733
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$47,926	\$46,280	\$42,843	\$30,445	\$30,012	\$25,525	\$24,166	\$24,002	\$27,605	\$26,725	\$24,127	\$23,305	\$372,961
21 Large Commercial (GL, GLH, L) [Fixed]	\$96,623	\$96,476	\$45,227	(\$6,317)	(\$6,298)	(\$6,298)	(\$6,326)	(\$6,355)	(\$6,374)	(\$6,374)	(\$6,432)	(\$6,432)	\$181,120
22 Large Commercial (GL, GLH, L) [Variable]	\$123,851	\$124,274	\$119,349	\$104,847	\$104,985	\$104,651	\$104,509	\$104,946	\$104,817	\$104,794	\$105,290	\$105,205	\$1,311,519
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$168,625)	(\$168,625)	(\$91,578)	(\$13,688)	(\$13,620)	(\$13,551)	(\$13,551)	(\$13,483)	(\$13,483)	(\$13,483)	(\$13,483)	(\$13,347)	(\$550,518)
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$57,695)	(\$57,970)	(\$14,818)	\$35,563	\$35,360	\$35,315	\$35,315	\$35,287	\$35,287	\$35,287	\$35,287	\$35,238	\$187,454
25 Total E-Factor Revenue	\$70,386	\$71,647	\$164,893	\$253,725	\$242,739	\$211,068	\$200,135	\$205,618	\$226,606	\$218,459	\$205,976	\$201,018	\$2,272,267

(1) New rates effective June 1, 2022 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2022 through March 31, 2023**

Expense by Month

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
A. Actual Phase III Expense by Customer Class													
1 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
B. Actual Phase IV Expense by Customer Class													
10 Residential (RS, RH, RA)	\$236,742	\$578,943	\$725,940	\$395,897	\$707,638	\$450,889	\$180,730	\$415,848	\$590,421	\$433,795	\$503,687	\$429,108	\$5,649,639
11 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$673,916	\$1,014,214	\$676,572	\$1,041,209	\$818,220	\$603,466	\$813,767	\$960,331	\$1,045,181	\$1,950,584	\$3,517,144	\$606,545	\$13,721,148
12 Large Commercial (GL, GLH, L) [Fixed]	\$123,159	\$169,036	\$221,380	\$168,730	\$295,998	\$125,369	\$109,979	\$85,456	\$230,596	\$45,423	\$177,268	\$130,396	\$1,882,790
13 Large Commercial (GL, GLH, L) [Variable]	\$87,699	\$168,247	\$132,276	\$159,323	\$293,756	\$153,144	\$104,823	\$115,966	\$388,276	\$54,973	\$256,685	\$169,518	\$2,084,685
14 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$81,669	\$156,269	\$220,431	\$46,408	\$159,099	\$134,997	\$52,936	\$613,025	\$170,845	\$96,210	\$601,101	\$36,700	\$2,369,690
15 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$57,013	\$122,319	\$241,004	\$17,410	\$36,220	\$156,010	\$58,410	\$812,680	\$131,745	\$95,020	\$927,110	\$14,462	\$2,669,404
16 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total	\$1,260,198	\$2,209,029	\$2,217,603	\$1,828,977	\$2,310,931	\$1,623,874	\$1,320,644	\$3,003,305	\$2,557,065	\$2,676,006	\$5,982,995	\$1,386,730	\$28,377,357

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
C. Actual PJM Forward Capacity Market (Proceeds)/Penalties by Customer Class													
19 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2022</u>	<u>May-2022</u>	<u>June-2022</u>	<u>July-2022</u>	<u>August-2022</u>	<u>September-2022</u>	<u>October-2022</u>	<u>November-2022</u>	<u>December-2022</u>	<u>January-2023</u>	<u>February-2023</u>	<u>March-2023</u>	<u>Total</u>
D. Total by Customer Class (Section A + Section B + Section C)													
28 Residential (RS, RH, RA)	\$236,742	\$578,943	\$725,940	\$395,897	\$707,638	\$450,889	\$180,730	\$415,848	\$590,421	\$433,795	\$503,687	\$429,108	\$5,649,639
29 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$673,916	\$1,014,214	\$676,572	\$1,041,209	\$818,220	\$603,466	\$813,767	\$960,331	\$1,045,181	\$1,950,584	\$3,517,144	\$606,545	\$13,721,148
30 Large Commercial (GL, GLH, L) [Fixed]	\$123,159	\$169,036	\$221,380	\$168,730	\$295,998	\$125,369	\$109,979	\$85,456	\$230,596	\$45,423	\$177,268	\$130,396	\$1,882,790
31 Large Commercial (GL, GLH, L) [Variable]	\$87,699	\$168,247	\$132,276	\$159,323	\$293,756	\$153,144	\$104,823	\$115,966	\$388,276	\$54,973	\$256,685	\$169,518	\$2,084,685
32 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$81,669	\$156,269	\$220,431	\$46,408	\$159,099	\$134,997	\$52,936	\$613,025	\$170,845	\$96,210	\$601,101	\$36,700	\$2,369,690
33 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$57,013	\$122,319	\$241,004	\$17,410	\$36,220	\$156,010	\$58,410	\$812,680	\$131,745	\$95,020	\$927,110	\$14,462	\$2,669,404
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Total	\$1,260,198	\$2,209,029	\$2,217,603	\$1,828,977	\$2,310,931	\$1,623,874	\$1,320,644	\$3,003,305	\$2,557,065	\$2,676,006	\$5,982,995	\$1,386,730	\$28,377,357