

Ribeka S. Danhires
Manager
Rates & Regulatory Service

Via E-file

May 25, 2023

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120

**Re: Pennsylvania Public Utility Commission v. Columbia Gas
of Pennsylvania, Inc. Docket No. R-2015-2468056**

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission (“Commission”) approved Columbia Gas of Pennsylvania, Inc.’s (“Columbia”) programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission’s Order, enclosed is Columbia’s annual report for the period from January 1, 2022 through December 31, 2022. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia’s system as a result of these programs, the amount that Columbia has invested in the programs, and the revenues received from these customers.

Questions regarding this filing may be directed to me via email at rdanhires@nisource.com, or by telephone at 724-420-6377.

Respectfully Submitted,



Ribeka S. Danhires
Manager, Rates & Regulatory Service

Enclosures

Cc: Office of Consumer Advocate (w/enc.)
Bureau of Investigation and Enforcement (w/enc.)
Office of Small Business Advocate (w/enc.)

New Business - 2022 Annual Report

- a) Main and service investment per project
- e) Number of customers added and subsequent connections
- h) Average investment cost per customer by project

Columbia does not track service line investment per project, so the Company used the average service line cost, \$4,093, to estimate the service line cost per project.

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
395		\$4,093	1	\$4,093	\$4,093
476		\$4,093	1	\$4,093	\$4,093
602		\$16,372	4	\$16,372	\$4,093
636		\$4,093	1	\$4,093	\$4,093
915		\$40,930	10	\$40,930	\$4,093
1066		\$45,023	11	\$45,023	\$4,093
1208		\$4,093	1	\$4,093	\$4,093
1313		\$24,558	6	\$24,558	\$4,093
1806		\$12,279	3	\$12,279	\$4,093
3323		\$4,093	1	\$4,093	\$4,093
4956		\$4,093	1	\$4,093	\$4,093
17414		\$49,116	12	\$49,116	\$4,093
18402		\$4,093	1	\$4,093	\$4,093
25267		\$175,999	43	\$175,999	\$4,093
26073		\$4,093	1	\$4,093	\$4,093
31649		\$8,186	2	\$8,186	\$4,093
34917		\$8,186	2	\$8,186	\$4,093
35498		\$4,093	1	\$4,093	\$4,093
35743		\$4,093	1	\$4,093	\$4,093
36098		\$4,093	1	\$4,093	\$4,093
36364		\$20,465	5	\$20,465	\$4,093
40341		\$4,093	1	\$4,093	\$4,093
42009		\$4,093	1	\$4,093	\$4,093
42324		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
47107	\$4,622	\$4,093	1	\$8,715	\$8,715
47617		\$4,093	1	\$4,093	\$4,093
50365		\$4,093	1	\$4,093	\$4,093
59913		\$4,093	1	\$4,093	\$4,093
61035		\$4,093	1	\$4,093	\$4,093
62391		\$24,558	6	\$24,558	\$4,093
65419		\$73,674	18	\$73,674	\$4,093
66362		\$8,186	2	\$8,186	\$4,093
73600		\$4,093	1	\$4,093	\$4,093
75547		\$16,372	4	\$16,372	\$4,093
76476		\$4,093	1	\$4,093	\$4,093
77824		\$12,279	3	\$12,279	\$4,093
80062		\$53,209	13	\$53,209	\$4,093
81109		\$8,186	2	\$8,186	\$4,093
81589		\$4,093	1	\$4,093	\$4,093
81592		\$4,093	1	\$4,093	\$4,093
84880		\$8,186	2	\$8,186	\$4,093
87851		\$16,372	4	\$16,372	\$4,093
93182		\$4,093	1	\$4,093	\$4,093
96511		\$4,093	1	\$4,093	\$4,093
97679		\$4,093	1	\$4,093	\$4,093
98186	\$393,046	\$49,116	12	\$442,162	\$36,847
99013		\$4,093	1	\$4,093	\$4,093
100028		\$8,186	2	\$8,186	\$4,093
100626		\$69,581	17	\$69,581	\$4,093
100941		\$8,186	2	\$8,186	\$4,093
101397		\$4,093	1	\$4,093	\$4,093
103345		\$20,465	5	\$20,465	\$4,093
103745		\$4,093	1	\$4,093	\$4,093
103770		\$4,093	1	\$4,093	\$4,093
105053		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
107164		\$12,279	3	\$12,279	\$4,093
108114		\$4,093	1	\$4,093	\$4,093
111815		\$4,093	1	\$4,093	\$4,093
113181		\$8,186	2	\$8,186	\$4,093
114447		\$36,837	9	\$36,837	\$4,093
118320		\$8,186	2	\$8,186	\$4,093
119449		\$4,093	1	\$4,093	\$4,093
120171		\$57,302	14	\$57,302	\$4,093
120378		\$12,279	3	\$12,279	\$4,093
121786		\$8,186	2	\$8,186	\$4,093
123436		\$24,558	6	\$24,558	\$4,093
123620	\$63,382	\$65,488	16	\$128,870	\$8,054
124349		\$8,186	2	\$8,186	\$4,093
124417		\$20,465	5	\$20,465	\$4,093
125474		\$32,744	8	\$32,744	\$4,093
125930		\$32,744	8	\$32,744	\$4,093
126879		\$12,279	3	\$12,279	\$4,093
128561		\$81,860	20	\$81,860	\$4,093
129170		\$53,209	13	\$53,209	\$4,093
129557	\$173,574	\$0	0	\$173,574	NA
129693		\$4,093	1	\$4,093	\$4,093
130529		\$20,465	5	\$20,465	\$4,093
131813		\$4,093	1	\$4,093	\$4,093
131946		\$4,093	1	\$4,093	\$4,093
133525		\$28,651	7	\$28,651	\$4,093
134051		\$28,651	7	\$28,651	\$4,093
134721		\$4,093	1	\$4,093	\$4,093
135965		\$4,093	1	\$4,093	\$4,093
136688		\$4,093	1	\$4,093	\$4,093
136724		\$4,093	1	\$4,093	\$4,093
137466		\$16,372	4	\$16,372	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
138829		\$65,488	16	\$65,488	\$4,093
147249		\$36,837	9	\$36,837	\$4,093
148752		\$8,186	2	\$8,186	\$4,093
148814	\$23,699	\$57,302	14	\$81,001	\$5,786
149455		\$4,093	1	\$4,093	\$4,093
149543	\$24,736	\$12,279	3	\$37,015	\$12,338
150081		\$16,372	4	\$16,372	\$4,093
152628	\$6,197	\$564,834	138	\$571,031	\$4,138
153083		\$4,093	1	\$4,093	\$4,093
154156		\$40,930	10	\$40,930	\$4,093
154220		\$4,093	1	\$4,093	\$4,093
154760		\$143,255	35	\$143,255	\$4,093
155072		\$4,093	1	\$4,093	\$4,093
155306		\$24,558	6	\$24,558	\$4,093
155308		\$4,093	1	\$4,093	\$4,093
155333		\$163,720	40	\$163,720	\$4,093
155350		\$8,186	2	\$8,186	\$4,093
155352		\$4,093	1	\$4,093	\$4,093
155354		\$8,186	2	\$8,186	\$4,093
155355		\$8,186	2	\$8,186	\$4,093
155362		\$32,744	8	\$32,744	\$4,093
155364		\$16,372	4	\$16,372	\$4,093
155365		\$8,186	2	\$8,186	\$4,093
155366		\$122,790	30	\$122,790	\$4,093
155368		\$4,093	1	\$4,093	\$4,093
155374		\$40,930	10	\$40,930	\$4,093
156330		\$16,372	4	\$16,372	\$4,093
156521		\$4,093	1	\$4,093	\$4,093
156905		\$28,651	7	\$28,651	\$4,093
158183		\$4,093	1	\$4,093	\$4,093
158527		\$8,186	2	\$8,186	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
159056		\$16,372	4	\$16,372	\$4,093
159395		\$8,186	2	\$8,186	\$4,093
159399		\$16,372	4	\$16,372	\$4,093
159553	\$68,826	\$208,743	51	\$277,569	\$5,443
159902		\$12,279	3	\$12,279	\$4,093
160327		\$24,558	6	\$24,558	\$4,093
161719		\$221,022	54	\$221,022	\$4,093
165472		\$8,186	2	\$8,186	\$4,093
165486		\$4,093	1	\$4,093	\$4,093
165753		\$12,279	3	\$12,279	\$4,093
167520		\$16,372	4	\$16,372	\$4,093
167820		\$90,046	22	\$90,046	\$4,093
169038		\$20,465	5	\$20,465	\$4,093
169598		\$24,558	6	\$24,558	\$4,093
170040		\$28,651	7	\$28,651	\$4,093
170080		\$102,325	25	\$102,325	\$4,093
170281		\$28,651	7	\$28,651	\$4,093
170648	\$76,026	\$0	0	\$76,026	NA
170971	\$37,447	\$225,115	55	\$262,562	\$4,774
171020		\$69,581	17	\$69,581	\$4,093
171425	\$26,993	\$4,093	1	\$31,086	\$31,086
172755		\$4,093	1	\$4,093	\$4,093
172758		\$8,186	2	\$8,186	\$4,093
173364		\$24,558	6	\$24,558	\$4,093
173478		\$32,744	8	\$32,744	\$4,093
173484		\$4,093	1	\$4,093	\$4,093
173700		\$4,093	1	\$4,093	\$4,093
174867	\$55,172	\$57,302	14	\$112,474	\$8,034
175465		\$73,674	18	\$73,674	\$4,093
175877		\$28,651	7	\$28,651	\$4,093
176005		\$171,906	42	\$171,906	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
176280		\$130,976	32	\$130,976	\$4,093
176559		\$61,395	15	\$61,395	\$4,093
176613		\$28,651	7	\$28,651	\$4,093
176815	\$2,778	\$32,744	8	\$35,522	\$4,440
176832		\$45,023	11	\$45,023	\$4,093
177351		\$4,093	1	\$4,093	\$4,093
177745		\$4,093	1	\$4,093	\$4,093
177790		\$24,558	6	\$24,558	\$4,093
178299	\$39,350	\$4,093	1	\$43,443	\$43,443
178576	\$169,653	\$0	0	\$169,653	NA
178660		\$372,463	91	\$372,463	\$4,093
178870		\$12,279	3	\$12,279	\$4,093
179493		\$94,139	23	\$94,139	\$4,093
179564		\$8,186	2	\$8,186	\$4,093
179568		\$20,465	5	\$20,465	\$4,093
180592		\$12,279	3	\$12,279	\$4,093
180821	\$85,103	\$0	0	\$85,103	NA
182017		\$77,767	19	\$77,767	\$4,093
182215	\$356,480	\$159,627	39	\$516,107	\$13,234
182694	\$9,920	\$4,093	1	\$14,013	\$14,013
183243		\$4,093	1	\$4,093	\$4,093
183739		\$8,186	2	\$8,186	\$4,093
183748		\$61,395	15	\$61,395	\$4,093
183850		\$20,465	5	\$20,465	\$4,093
185666		\$4,093	1	\$4,093	\$4,093
186355		\$32,744	8	\$32,744	\$4,093
189479		\$4,093	1	\$4,093	\$4,093
189612	\$161,586	\$20,465	5	\$182,051	\$36,410
190025		\$4,093	1	\$4,093	\$4,093
190027		\$24,558	6	\$24,558	\$4,093
190055	\$67,100	\$212,836	52	\$279,936	\$5,383

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
190312		\$4,093	1	\$4,093	\$4,093
190321		\$77,767	19	\$77,767	\$4,093
190389		\$24,558	6	\$24,558	\$4,093
190853		\$8,186	2	\$8,186	\$4,093
191292		\$69,581	17	\$69,581	\$4,093
191414		\$20,465	5	\$20,465	\$4,093
193617		\$32,744	8	\$32,744	\$4,093
193620		\$20,465	5	\$20,465	\$4,093
193622	\$161,293	\$45,023	11	\$206,316	\$18,756
193704		\$130,976	32	\$130,976	\$4,093
194705	\$333,225	\$118,697	29	\$451,922	\$15,584
195204		\$20,465	5	\$20,465	\$4,093
195479		\$151,441	37	\$151,441	\$4,093
196070	\$740,548	\$45,023	11	\$785,571	\$71,416
196131	\$328	\$0	0	\$328	NA
199608	\$821,443	\$0	0	\$821,443	NA
199914		\$20,465	5	\$20,465	\$4,093
200805		\$32,744	8	\$32,744	\$4,093
200844		\$4,093	1	\$4,093	\$4,093
201216		\$20,465	5	\$20,465	\$4,093
201218		\$12,279	3	\$12,279	\$4,093
201335		\$28,651	7	\$28,651	\$4,093
201627		\$4,093	1	\$4,093	\$4,093
201702		\$4,093	1	\$4,093	\$4,093
202006	\$38,861	\$8,186	2	\$47,047	\$23,524
202046		\$12,279	3	\$12,279	\$4,093
202127		\$4,093	1	\$4,093	\$4,093
202185		\$4,093	1	\$4,093	\$4,093
203540		\$8,186	2	\$8,186	\$4,093
203673		\$4,093	1	\$4,093	\$4,093
204847		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
205090		\$4,093	1	\$4,093	\$4,093
205197		\$61,395	15	\$61,395	\$4,093
205542	\$287,761	\$126,883	31	\$414,644	\$13,376
205602		\$8,186	2	\$8,186	\$4,093
207337	\$126,177	\$77,767	19	\$203,944	\$10,734
207563		\$188,278	46	\$188,278	\$4,093
207895		\$24,558	6	\$24,558	\$4,093
209134		\$4,093	1	\$4,093	\$4,093
209521		\$4,093	1	\$4,093	\$4,093
209784	\$53,617	\$81,860	20	\$135,477	\$6,774
210537	\$48,490	\$73,674	18	\$122,164	\$6,787
211670		\$4,093	1	\$4,093	\$4,093
212600		\$4,093	1	\$4,093	\$4,093
212678		\$159,627	39	\$159,627	\$4,093
213623		\$4,093	1	\$4,093	\$4,093
214360	\$117,060	\$196,464	48	\$313,524	\$6,532
214923	\$51,215	\$32,744	8	\$83,959	\$10,495
214983		\$4,093	1	\$4,093	\$4,093
215091	\$431,346	\$20,465	5	\$451,811	\$90,362
215250		\$4,093	1	\$4,093	\$4,093
215524		\$8,186	2	\$8,186	\$4,093
215537	\$67,148	\$24,558	6	\$91,706	\$15,284
216085		\$4,093	1	\$4,093	\$4,093
216293		\$4,093	1	\$4,093	\$4,093
217012	\$262,769	\$8,186	2	\$270,955	\$135,478
217324		\$8,186	2	\$8,186	\$4,093
217698		\$16,372	4	\$16,372	\$4,093
218116		\$40,930	10	\$40,930	\$4,093
218161		\$4,093	1	\$4,093	\$4,093
218809		\$24,558	6	\$24,558	\$4,093
218829	\$255,978	\$0	0	\$255,978	NA

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
219107		\$4,093	1	\$4,093	\$4,093
219857		\$4,093	1	\$4,093	\$4,093
220130		\$81,860	20	\$81,860	\$4,093
220132	\$76,197	\$4,093	1	\$80,290	\$80,290
220307		\$4,093	1	\$4,093	\$4,093
220403		\$4,093	1	\$4,093	\$4,093
220998		\$4,093	1	\$4,093	\$4,093
221251	\$101,508	\$49,116	12	\$150,624	\$12,552
221840	\$6,953	\$4,093	1	\$11,046	\$11,046
221895	\$15,561	\$4,093	1	\$19,654	\$19,654
222192	\$149,744	\$196,464	48	\$346,208	\$7,213
222691	\$22,542	\$130,976	32	\$153,518	\$4,797
223015		\$32,744	8	\$32,744	\$4,093
223052		\$4,093	1	\$4,093	\$4,093
224078		\$159,627	39	\$159,627	\$4,093
224085	\$11,890	\$4,093	1	\$15,983	\$15,983
224477	\$27,136	\$8,186	2	\$35,322	\$17,661
224650	\$1,010,413	\$0	0	\$1,010,413	NA
224738		\$4,093	1	\$4,093	\$4,093
224740		\$24,558	6	\$24,558	\$4,093
225025		\$4,093	1	\$4,093	\$4,093
225027		\$4,093	1	\$4,093	\$4,093
225298		\$4,093	1	\$4,093	\$4,093
225625	\$81,830	\$20,465	5	\$102,295	\$20,459
225963		\$4,093	1	\$4,093	\$4,093
226077	\$48,523	\$16,372	4	\$64,895	\$16,224
226079		\$81,860	20	\$81,860	\$4,093
226295	\$53,888	\$12,279	3	\$66,167	\$22,056
226494		\$40,930	10	\$40,930	\$4,093
226513		\$4,093	1	\$4,093	\$4,093
226672	\$13,520	\$4,093	1	\$17,613	\$17,613

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
226784		\$4,093	1	\$4,093	\$4,093
226794		\$4,093	1	\$4,093	\$4,093
226803		\$4,093	1	\$4,093	\$4,093
226873		\$4,093	1	\$4,093	\$4,093
226921		\$4,093	1	\$4,093	\$4,093
227058	\$25,699	\$4,093	1	\$29,792	\$29,792
227159	\$8,557	\$8,186	2	\$16,743	\$8,371
227169	\$15,892	\$4,093	1	\$19,985	\$19,985
227813		\$4,093	1	\$4,093	\$4,093
227836	\$158,977	\$94,139	23	\$253,116	\$11,005
227839	\$28,436	\$65,488	16	\$93,924	\$5,870
227862		\$4,093	1	\$4,093	\$4,093
228184		\$4,093	1	\$4,093	\$4,093
228800		\$16,372	4	\$16,372	\$4,093
229274		\$8,186	2	\$8,186	\$4,093
229639	\$17,216	\$4,093	1	\$21,309	\$21,309
229716	\$133,313	\$4,093	1	\$137,406	\$137,406
229846	\$6,988	\$40,930	10	\$47,918	\$4,792
230056		\$4,093	1	\$4,093	\$4,093
230110		\$4,093	1	\$4,093	\$4,093
230176		\$4,093	1	\$4,093	\$4,093
230552		\$4,093	1	\$4,093	\$4,093
230701		\$4,093	1	\$4,093	\$4,093
230777	\$11,180	\$4,093	1	\$15,273	\$15,273
230997		\$4,093	1	\$4,093	\$4,093
231249	\$6,007	\$4,093	1	\$10,100	\$10,100
231253	\$52,551	\$0	0	\$52,551	NA
231341	\$29,304	\$73,674	18	\$102,978	\$5,721
231349	\$108,062	\$0	0	\$108,062	NA
231358		\$4,093	1	\$4,093	\$4,093
231440		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
231477		\$4,093	1	\$4,093	\$4,093
231902		\$4,093	1	\$4,093	\$4,093
231922		\$4,093	1	\$4,093	\$4,093
232006		\$4,093	1	\$4,093	\$4,093
232123		\$4,093	1	\$4,093	\$4,093
232126	\$22,301	\$4,093	1	\$26,394	\$26,394
232169	\$65,316	\$0	0	\$65,316	NA
232217		\$4,093	1	\$4,093	\$4,093
232223	\$9,357	\$4,093	1	\$13,450	\$13,450
232317	\$53,791	\$0	0	\$53,791	NA
232411		\$4,093	1	\$4,093	\$4,093
232440		\$4,093	1	\$4,093	\$4,093
232496		\$4,093	1	\$4,093	\$4,093
232523		\$4,093	1	\$4,093	\$4,093
232695		\$4,093	1	\$4,093	\$4,093
232766		\$4,093	1	\$4,093	\$4,093
232854		\$4,093	1	\$4,093	\$4,093
232977		\$24,558	6	\$24,558	\$4,093
233008		\$4,093	1	\$4,093	\$4,093
233035		\$8,186	2	\$8,186	\$4,093
233197		\$8,186	2	\$8,186	\$4,093
233351	\$5,014	\$4,093	1	\$9,107	\$9,107
233400	\$52,512	\$8,186	2	\$60,698	\$30,349
233436		\$4,093	1	\$4,093	\$4,093
233751		\$32,744	8	\$32,744	\$4,093
233936		\$4,093	1	\$4,093	\$4,093
234242	\$40,149	\$4,093	1	\$44,242	\$44,242
234284		\$4,093	1	\$4,093	\$4,093
234286		\$4,093	1	\$4,093	\$4,093
234409		\$4,093	1	\$4,093	\$4,093
234463		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
234581	\$15,539	\$4,093	1	\$19,632	\$19,632
234706		\$4,093	1	\$4,093	\$4,093
234739		\$4,093	1	\$4,093	\$4,093
234822	\$81,124	\$53,209	13	\$134,333	\$10,333
234988		\$4,093	1	\$4,093	\$4,093
235084		\$4,093	1	\$4,093	\$4,093
235219		\$4,093	1	\$4,093	\$4,093
235294		\$4,093	1	\$4,093	\$4,093
235401		\$4,093	1	\$4,093	\$4,093
235491		\$4,093	1	\$4,093	\$4,093
235572		\$4,093	1	\$4,093	\$4,093
235699	\$11,394	\$4,093	1	\$15,487	\$15,487
235741		\$4,093	1	\$4,093	\$4,093
235858		\$4,093	1	\$4,093	\$4,093
235964		\$4,093	1	\$4,093	\$4,093
236152		\$4,093	1	\$4,093	\$4,093
236199		\$4,093	1	\$4,093	\$4,093
236250		\$4,093	1	\$4,093	\$4,093
236357		\$4,093	1	\$4,093	\$4,093
236361		\$4,093	1	\$4,093	\$4,093
236421		\$8,186	2	\$8,186	\$4,093
236562	\$35,079	\$4,093	1	\$39,172	\$39,172
236596		\$4,093	1	\$4,093	\$4,093
236657		\$4,093	1	\$4,093	\$4,093
236759		\$4,093	1	\$4,093	\$4,093
236762		\$12,279	3	\$12,279	\$4,093
236800		\$4,093	1	\$4,093	\$4,093
236811	\$47,587	\$4,093	1	\$51,680	\$51,680
236837		\$4,093	1	\$4,093	\$4,093
236868		\$4,093	1	\$4,093	\$4,093
236938		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
236967		\$4,093	1	\$4,093	\$4,093
236983		\$4,093	1	\$4,093	\$4,093
236991		\$4,093	1	\$4,093	\$4,093
237034		\$4,093	1	\$4,093	\$4,093
237037		\$28,651	7	\$28,651	\$4,093
237038	\$17,046	\$4,093	1	\$21,139	\$21,139
237185		\$4,093	1	\$4,093	\$4,093
237256	\$13,652	\$12,279	3	\$25,931	\$8,644
237267		\$4,093	1	\$4,093	\$4,093
237285		\$4,093	1	\$4,093	\$4,093
237377		\$4,093	1	\$4,093	\$4,093
237472		\$4,093	1	\$4,093	\$4,093
237486		\$4,093	1	\$4,093	\$4,093
237506		\$4,093	1	\$4,093	\$4,093
237554		\$4,093	1	\$4,093	\$4,093
237570		\$4,093	1	\$4,093	\$4,093
237648		\$4,093	1	\$4,093	\$4,093
237761		\$4,093	1	\$4,093	\$4,093
237773		\$4,093	1	\$4,093	\$4,093
237952		\$4,093	1	\$4,093	\$4,093
237985		\$4,093	1	\$4,093	\$4,093
237996		\$4,093	1	\$4,093	\$4,093
238026		\$4,093	1	\$4,093	\$4,093
238091		\$4,093	1	\$4,093	\$4,093
238093		\$4,093	1	\$4,093	\$4,093
238131		\$4,093	1	\$4,093	\$4,093
238151		\$4,093	1	\$4,093	\$4,093
238166		\$4,093	1	\$4,093	\$4,093
238225		\$4,093	1	\$4,093	\$4,093
238257		\$4,093	1	\$4,093	\$4,093
238321		\$8,186	2	\$8,186	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
238349		\$4,093	1	\$4,093	\$4,093
238416		\$4,093	1	\$4,093	\$4,093
238481		\$4,093	1	\$4,093	\$4,093
238536		\$4,093	1	\$4,093	\$4,093
238546		\$4,093	1	\$4,093	\$4,093
238559	\$9,222	\$4,093	1	\$13,315	\$13,315
238589		\$4,093	1	\$4,093	\$4,093
238601	\$10,152	\$4,093	1	\$14,245	\$14,245
238678		\$4,093	1	\$4,093	\$4,093
238804		\$4,093	1	\$4,093	\$4,093
238872		\$4,093	1	\$4,093	\$4,093
238929	\$24,505	\$4,093	1	\$28,598	\$28,598
238975		\$4,093	1	\$4,093	\$4,093
239090		\$4,093	1	\$4,093	\$4,093
239094		\$4,093	1	\$4,093	\$4,093
239127		\$4,093	1	\$4,093	\$4,093
239168	\$25,806	\$0	0	\$25,806	NA
239235		\$4,093	1	\$4,093	\$4,093
239249		\$4,093	1	\$4,093	\$4,093
239261		\$4,093	1	\$4,093	\$4,093
239282		\$4,093	1	\$4,093	\$4,093
239289		\$4,093	1	\$4,093	\$4,093
239407		\$4,093	1	\$4,093	\$4,093
239444		\$4,093	1	\$4,093	\$4,093
239452		\$4,093	1	\$4,093	\$4,093
239494		\$4,093	1	\$4,093	\$4,093
239523		\$4,093	1	\$4,093	\$4,093
239524		\$4,093	1	\$4,093	\$4,093
239539		\$4,093	1	\$4,093	\$4,093
239610	\$48,281	\$4,093	1	\$52,374	\$52,374
239625		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
239644		\$4,093	1	\$4,093	\$4,093
239661	\$26,049	\$4,093	1	\$30,142	\$30,142
239677		\$8,186	2	\$8,186	\$4,093
239710		\$4,093	1	\$4,093	\$4,093
239716		\$4,093	1	\$4,093	\$4,093
239757		\$4,093	1	\$4,093	\$4,093
239831		\$4,093	1	\$4,093	\$4,093
239846		\$4,093	1	\$4,093	\$4,093
239859		\$4,093	1	\$4,093	\$4,093
239860		\$4,093	1	\$4,093	\$4,093
239876		\$4,093	1	\$4,093	\$4,093
239892		\$4,093	1	\$4,093	\$4,093
239923		\$4,093	1	\$4,093	\$4,093
239924		\$4,093	1	\$4,093	\$4,093
239959		\$4,093	1	\$4,093	\$4,093
239963		\$4,093	1	\$4,093	\$4,093
239977		\$4,093	1	\$4,093	\$4,093
239993		\$4,093	1	\$4,093	\$4,093
239996		\$4,093	1	\$4,093	\$4,093
240031		\$4,093	1	\$4,093	\$4,093
240040		\$4,093	1	\$4,093	\$4,093
240043		\$4,093	1	\$4,093	\$4,093
240053		\$4,093	1	\$4,093	\$4,093
240085	\$6,564	\$4,093	1	\$10,657	\$10,657
240103		\$4,093	1	\$4,093	\$4,093
240143		\$4,093	1	\$4,093	\$4,093
240149		\$4,093	1	\$4,093	\$4,093
240192		\$4,093	1	\$4,093	\$4,093
240208		\$4,093	1	\$4,093	\$4,093
240242	\$26,785	\$8,186	2	\$34,971	\$17,486
240269		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
240321		\$4,093	1	\$4,093	\$4,093
240327		\$4,093	1	\$4,093	\$4,093
240328		\$4,093	1	\$4,093	\$4,093
240335		\$4,093	1	\$4,093	\$4,093
240379		\$4,093	1	\$4,093	\$4,093
240380		\$4,093	1	\$4,093	\$4,093
240396		\$4,093	1	\$4,093	\$4,093
240397		\$4,093	1	\$4,093	\$4,093
240399		\$4,093	1	\$4,093	\$4,093
240450		\$4,093	1	\$4,093	\$4,093
240472		\$4,093	1	\$4,093	\$4,093
240494		\$4,093	1	\$4,093	\$4,093
240507		\$4,093	1	\$4,093	\$4,093
240555		\$4,093	1	\$4,093	\$4,093
240610	\$3,291	\$4,093	1	\$7,384	\$7,384
240615	\$44,679	\$65,488	16	\$110,167	\$6,885
240622		\$4,093	1	\$4,093	\$4,093
240662		\$4,093	1	\$4,093	\$4,093
240668		\$4,093	1	\$4,093	\$4,093
240738	\$116,277	\$8,186	2	\$124,463	\$62,231
240810		\$4,093	1	\$4,093	\$4,093
240864		\$4,093	1	\$4,093	\$4,093
240873		\$4,093	1	\$4,093	\$4,093
241006		\$4,093	1	\$4,093	\$4,093
241104		\$4,093	1	\$4,093	\$4,093
241131	\$26,920	\$8,186	2	\$35,106	\$17,553
241151		\$4,093	1	\$4,093	\$4,093
241222		\$4,093	1	\$4,093	\$4,093
241238		\$4,093	1	\$4,093	\$4,093
241239		\$4,093	1	\$4,093	\$4,093
241256		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
241263		\$4,093	1	\$4,093	\$4,093
241293		\$4,093	1	\$4,093	\$4,093
241318		\$4,093	1	\$4,093	\$4,093
241326	\$19,454	\$4,093	1	\$23,547	\$23,547
241442		\$4,093	1	\$4,093	\$4,093
241449		\$4,093	1	\$4,093	\$4,093
241526		\$4,093	1	\$4,093	\$4,093
241553		\$16,372	4	\$16,372	\$4,093
241658	\$85,685	\$0	0	\$85,685	NA
241663		\$4,093	1	\$4,093	\$4,093
241743		\$4,093	1	\$4,093	\$4,093
241861		\$4,093	1	\$4,093	\$4,093
241900		\$4,093	1	\$4,093	\$4,093
241957		\$4,093	1	\$4,093	\$4,093
241974		\$4,093	1	\$4,093	\$4,093
242036	\$14,213	\$4,093	1	\$18,306	\$18,306
242169		\$4,093	1	\$4,093	\$4,093
242204		\$4,093	1	\$4,093	\$4,093
242211		\$4,093	1	\$4,093	\$4,093
242304		\$4,093	1	\$4,093	\$4,093
242331		\$4,093	1	\$4,093	\$4,093
242332		\$4,093	1	\$4,093	\$4,093
242356		\$4,093	1	\$4,093	\$4,093
242459		\$4,093	1	\$4,093	\$4,093
242529	\$10,521	\$8,186	2	\$18,707	\$9,354
242543		\$12,279	3	\$12,279	\$4,093
242575		\$4,093	1	\$4,093	\$4,093
242587		\$4,093	1	\$4,093	\$4,093
242594		\$4,093	1	\$4,093	\$4,093
242607		\$4,093	1	\$4,093	\$4,093
242697		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
242728		\$4,093	1	\$4,093	\$4,093
242752		\$4,093	1	\$4,093	\$4,093
242754		\$4,093	1	\$4,093	\$4,093
242773		\$4,093	1	\$4,093	\$4,093
242838		\$4,093	1	\$4,093	\$4,093
242840		\$4,093	1	\$4,093	\$4,093
242871		\$16,372	4	\$16,372	\$4,093
242891		\$4,093	1	\$4,093	\$4,093
242944		\$4,093	1	\$4,093	\$4,093
242945		\$4,093	1	\$4,093	\$4,093
242961		\$4,093	1	\$4,093	\$4,093
243017		\$4,093	1	\$4,093	\$4,093
243019		\$4,093	1	\$4,093	\$4,093
243052		\$4,093	1	\$4,093	\$4,093
243120		\$4,093	1	\$4,093	\$4,093
243183		\$4,093	1	\$4,093	\$4,093
243191		\$20,465	5	\$20,465	\$4,093
243262		\$4,093	1	\$4,093	\$4,093
243281		\$4,093	1	\$4,093	\$4,093
243294		\$4,093	1	\$4,093	\$4,093
243301		\$4,093	1	\$4,093	\$4,093
243308		\$4,093	1	\$4,093	\$4,093
243311		\$4,093	1	\$4,093	\$4,093
243363		\$4,093	1	\$4,093	\$4,093
243380		\$8,186	2	\$8,186	\$4,093
243396		\$4,093	1	\$4,093	\$4,093
243421		\$4,093	1	\$4,093	\$4,093
243431		\$4,093	1	\$4,093	\$4,093
243498		\$4,093	1	\$4,093	\$4,093
243523	\$6,090	\$4,093	1	\$10,183	\$10,183
243524		\$12,279	3	\$12,279	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
243527		\$4,093	1	\$4,093	\$4,093
243555		\$4,093	1	\$4,093	\$4,093
243570		\$4,093	1	\$4,093	\$4,093
243571		\$4,093	1	\$4,093	\$4,093
243618	\$6,853	\$4,093	1	\$10,946	\$10,946
243638		\$4,093	1	\$4,093	\$4,093
243643		\$4,093	1	\$4,093	\$4,093
243662		\$4,093	1	\$4,093	\$4,093
243674		\$4,093	1	\$4,093	\$4,093
243731	\$9,776	\$4,093	1	\$13,869	\$13,869
243755		\$24,558	6	\$24,558	\$4,093
243814		\$4,093	1	\$4,093	\$4,093
243892		\$4,093	1	\$4,093	\$4,093
243915		\$4,093	1	\$4,093	\$4,093
243931		\$4,093	1	\$4,093	\$4,093
244007		\$4,093	1	\$4,093	\$4,093
244018		\$4,093	1	\$4,093	\$4,093
244027		\$4,093	1	\$4,093	\$4,093
244063		\$4,093	1	\$4,093	\$4,093
244129		\$4,093	1	\$4,093	\$4,093
244178		\$4,093	1	\$4,093	\$4,093
244191		\$4,093	1	\$4,093	\$4,093
244258		\$4,093	1	\$4,093	\$4,093
244293		\$8,186	2	\$8,186	\$4,093
244299		\$4,093	1	\$4,093	\$4,093
244315		\$4,093	1	\$4,093	\$4,093
244342		\$16,372	4	\$16,372	\$4,093
244374		\$4,093	1	\$4,093	\$4,093
244439		\$4,093	1	\$4,093	\$4,093
244442	\$14,016	\$4,093	1	\$18,109	\$18,109
244521		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
244526		\$4,093	1	\$4,093	\$4,093
244571		\$4,093	1	\$4,093	\$4,093
244672		\$4,093	1	\$4,093	\$4,093
244692		\$8,186	2	\$8,186	\$4,093
244703		\$4,093	1	\$4,093	\$4,093
244745		\$4,093	1	\$4,093	\$4,093
244771		\$4,093	1	\$4,093	\$4,093
244775	\$14,880	\$4,093	1	\$18,973	\$18,973
244780		\$4,093	1	\$4,093	\$4,093
244800		\$4,093	1	\$4,093	\$4,093
244810		\$4,093	1	\$4,093	\$4,093
244812		\$8,186	2	\$8,186	\$4,093
244850		\$4,093	1	\$4,093	\$4,093
244901		\$4,093	1	\$4,093	\$4,093
244917		\$4,093	1	\$4,093	\$4,093
244921		\$4,093	1	\$4,093	\$4,093
244945	\$50,330	\$0	0	\$50,330	NA
244949		\$4,093	1	\$4,093	\$4,093
244959		\$4,093	1	\$4,093	\$4,093
245024		\$4,093	1	\$4,093	\$4,093
245051		\$4,093	1	\$4,093	\$4,093
245074		\$4,093	1	\$4,093	\$4,093
245093	\$15,052	\$4,093	1	\$19,145	\$19,145
245101		\$4,093	1	\$4,093	\$4,093
245114		\$4,093	1	\$4,093	\$4,093
245117		\$4,093	1	\$4,093	\$4,093
245134		\$4,093	1	\$4,093	\$4,093
245155		\$4,093	1	\$4,093	\$4,093
245175		\$4,093	1	\$4,093	\$4,093
245187	\$5,825	\$4,093	1	\$9,918	\$9,918
245215		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
245265	\$32,824	\$4,093	1	\$36,917	\$36,917
245276		\$4,093	1	\$4,093	\$4,093
245293	\$41,368	\$8,186	2	\$49,554	\$24,777
245303		\$28,651	7	\$28,651	\$4,093
245354		\$4,093	1	\$4,093	\$4,093
245364		\$4,093	1	\$4,093	\$4,093
245384	\$5,896	\$4,093	1	\$9,989	\$9,989
245429		\$4,093	1	\$4,093	\$4,093
245478		\$4,093	1	\$4,093	\$4,093
245504		\$4,093	1	\$4,093	\$4,093
245516		\$4,093	1	\$4,093	\$4,093
245529		\$4,093	1	\$4,093	\$4,093
245536		\$4,093	1	\$4,093	\$4,093
245589		\$8,186	2	\$8,186	\$4,093
245630	\$7,702	\$4,093	1	\$11,795	\$11,795
245642	\$8,499	\$0	0	\$8,499	NA
245660		\$4,093	1	\$4,093	\$4,093
245673		\$4,093	1	\$4,093	\$4,093
245690		\$8,186	2	\$8,186	\$4,093
245706		\$4,093	1	\$4,093	\$4,093
245759		\$4,093	1	\$4,093	\$4,093
245782		\$4,093	1	\$4,093	\$4,093
245831		\$4,093	1	\$4,093	\$4,093
245855		\$4,093	1	\$4,093	\$4,093
245906		\$4,093	1	\$4,093	\$4,093
246004		\$4,093	1	\$4,093	\$4,093
246019		\$4,093	1	\$4,093	\$4,093
246043		\$4,093	1	\$4,093	\$4,093
246044		\$4,093	1	\$4,093	\$4,093
246045		\$4,093	1	\$4,093	\$4,093
246076		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
246127		\$4,093	1	\$4,093	\$4,093
246210		\$4,093	1	\$4,093	\$4,093
246268		\$4,093	1	\$4,093	\$4,093
246269		\$4,093	1	\$4,093	\$4,093
246272		\$4,093	1	\$4,093	\$4,093
246295		\$4,093	1	\$4,093	\$4,093
246331		\$4,093	1	\$4,093	\$4,093
246333		\$4,093	1	\$4,093	\$4,093
246498		\$4,093	1	\$4,093	\$4,093
246519		\$4,093	1	\$4,093	\$4,093
246597		\$4,093	1	\$4,093	\$4,093
246625		\$4,093	1	\$4,093	\$4,093
246637		\$4,093	1	\$4,093	\$4,093
246653		\$4,093	1	\$4,093	\$4,093
246658		\$4,093	1	\$4,093	\$4,093
246684		\$4,093	1	\$4,093	\$4,093
246776		\$4,093	1	\$4,093	\$4,093
246790		\$4,093	1	\$4,093	\$4,093
246836		\$4,093	1	\$4,093	\$4,093
246860		\$4,093	1	\$4,093	\$4,093
246936		\$4,093	1	\$4,093	\$4,093
246990	\$29,988	\$0	0	\$29,988	NA
246996		\$8,186	2	\$8,186	\$4,093
247042		\$4,093	1	\$4,093	\$4,093
247055		\$4,093	1	\$4,093	\$4,093
247164		\$4,093	1	\$4,093	\$4,093
247169		\$4,093	1	\$4,093	\$4,093
247173		\$8,186	2	\$8,186	\$4,093
247228		\$4,093	1	\$4,093	\$4,093
247230		\$4,093	1	\$4,093	\$4,093
247232		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
247254		\$4,093	1	\$4,093	\$4,093
247265		\$4,093	1	\$4,093	\$4,093
247280		\$4,093	1	\$4,093	\$4,093
247295		\$4,093	1	\$4,093	\$4,093
247297		\$4,093	1	\$4,093	\$4,093
247301		\$8,186	2	\$8,186	\$4,093
247344		\$4,093	1	\$4,093	\$4,093
247349	\$40,234	\$0	0	\$40,234	NA
247374		\$4,093	1	\$4,093	\$4,093
247527		\$4,093	1	\$4,093	\$4,093
247534		\$4,093	1	\$4,093	\$4,093
247627		\$4,093	1	\$4,093	\$4,093
247634		\$4,093	1	\$4,093	\$4,093
247718		\$4,093	1	\$4,093	\$4,093
247765		\$4,093	1	\$4,093	\$4,093
247766		\$4,093	1	\$4,093	\$4,093
247774		\$4,093	1	\$4,093	\$4,093
247776		\$4,093	1	\$4,093	\$4,093
247796		\$4,093	1	\$4,093	\$4,093
247833		\$4,093	1	\$4,093	\$4,093
247836		\$4,093	1	\$4,093	\$4,093
247918		\$4,093	1	\$4,093	\$4,093
247936		\$4,093	1	\$4,093	\$4,093
247987		\$4,093	1	\$4,093	\$4,093
248008		\$4,093	1	\$4,093	\$4,093
248009		\$8,186	2	\$8,186	\$4,093
248021		\$4,093	1	\$4,093	\$4,093
248132		\$4,093	1	\$4,093	\$4,093
248136		\$4,093	1	\$4,093	\$4,093
248164		\$4,093	1	\$4,093	\$4,093
248197		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
248302		\$4,093	1	\$4,093	\$4,093
248334		\$4,093	1	\$4,093	\$4,093
248350		\$4,093	1	\$4,093	\$4,093
248369		\$4,093	1	\$4,093	\$4,093
248382		\$4,093	1	\$4,093	\$4,093
248406		\$4,093	1	\$4,093	\$4,093
248410		\$4,093	1	\$4,093	\$4,093
248475		\$4,093	1	\$4,093	\$4,093
248477		\$4,093	1	\$4,093	\$4,093
248508		\$4,093	1	\$4,093	\$4,093
248520		\$4,093	1	\$4,093	\$4,093
248537		\$4,093	1	\$4,093	\$4,093
248539		\$4,093	1	\$4,093	\$4,093
248597		\$4,093	1	\$4,093	\$4,093
248683		\$4,093	1	\$4,093	\$4,093
248693	\$10,034	\$0	0	\$10,034	NA
248721		\$4,093	1	\$4,093	\$4,093
248783		\$4,093	1	\$4,093	\$4,093
248832		\$4,093	1	\$4,093	\$4,093
248853		\$8,186	2	\$8,186	\$4,093
248909	\$10,114	\$4,093	1	\$14,207	\$14,207
248951		\$4,093	1	\$4,093	\$4,093
248968		\$8,186	2	\$8,186	\$4,093
249009		\$4,093	1	\$4,093	\$4,093
249046		\$4,093	1	\$4,093	\$4,093
249071		\$4,093	1	\$4,093	\$4,093
249165		\$16,372	4	\$16,372	\$4,093
249166		\$4,093	1	\$4,093	\$4,093
249233		\$4,093	1	\$4,093	\$4,093
249242	\$17,216	\$4,093	1	\$21,309	\$21,309
249268		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
249271		\$4,093	1	\$4,093	\$4,093
249289		\$4,093	1	\$4,093	\$4,093
249309		\$4,093	1	\$4,093	\$4,093
249315		\$4,093	1	\$4,093	\$4,093
249328		\$4,093	1	\$4,093	\$4,093
249420		\$4,093	1	\$4,093	\$4,093
249466		\$4,093	1	\$4,093	\$4,093
249467		\$4,093	1	\$4,093	\$4,093
249468		\$4,093	1	\$4,093	\$4,093
249493		\$4,093	1	\$4,093	\$4,093
249499		\$4,093	1	\$4,093	\$4,093
249509		\$4,093	1	\$4,093	\$4,093
249532		\$4,093	1	\$4,093	\$4,093
249565		\$4,093	1	\$4,093	\$4,093
249567		\$4,093	1	\$4,093	\$4,093
249624		\$4,093	1	\$4,093	\$4,093
249654		\$4,093	1	\$4,093	\$4,093
249660		\$4,093	1	\$4,093	\$4,093
249712		\$4,093	1	\$4,093	\$4,093
249722		\$4,093	1	\$4,093	\$4,093
249725		\$4,093	1	\$4,093	\$4,093
249728		\$4,093	1	\$4,093	\$4,093
249779		\$4,093	1	\$4,093	\$4,093
249792	\$39,262	\$4,093	1	\$43,355	\$43,355
249798		\$4,093	1	\$4,093	\$4,093
249824		\$4,093	1	\$4,093	\$4,093
249858		\$4,093	1	\$4,093	\$4,093
249864		\$4,093	1	\$4,093	\$4,093
249886		\$4,093	1	\$4,093	\$4,093
249906		\$4,093	1	\$4,093	\$4,093
249922		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
249928		\$4,093	1	\$4,093	\$4,093
249969		\$4,093	1	\$4,093	\$4,093
249994		\$4,093	1	\$4,093	\$4,093
250023		\$4,093	1	\$4,093	\$4,093
250033		\$4,093	1	\$4,093	\$4,093
250041		\$4,093	1	\$4,093	\$4,093
250102		\$4,093	1	\$4,093	\$4,093
250110		\$4,093	1	\$4,093	\$4,093
250117		\$4,093	1	\$4,093	\$4,093
250150		\$4,093	1	\$4,093	\$4,093
250197		\$4,093	1	\$4,093	\$4,093
250220	\$7,473	\$4,093	1	\$11,566	\$11,566
250233		\$4,093	1	\$4,093	\$4,093
250243		\$4,093	1	\$4,093	\$4,093
250253		\$4,093	1	\$4,093	\$4,093
250274		\$12,279	3	\$12,279	\$4,093
250275		\$4,093	1	\$4,093	\$4,093
250312		\$4,093	1	\$4,093	\$4,093
250336		\$4,093	1	\$4,093	\$4,093
250362		\$4,093	1	\$4,093	\$4,093
250376		\$4,093	1	\$4,093	\$4,093
250416		\$4,093	1	\$4,093	\$4,093
250438		\$4,093	1	\$4,093	\$4,093
250454		\$8,186	2	\$8,186	\$4,093
250487	\$16,787	\$4,093	1	\$20,880	\$20,880
250489		\$8,186	2	\$8,186	\$4,093
250498		\$4,093	1	\$4,093	\$4,093
250527		\$4,093	1	\$4,093	\$4,093
250578		\$4,093	1	\$4,093	\$4,093
250626		\$4,093	1	\$4,093	\$4,093
250647		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
250664	\$4,691	\$4,093	1	\$8,784	\$8,784
250665		\$4,093	1	\$4,093	\$4,093
250705		\$4,093	1	\$4,093	\$4,093
250725		\$4,093	1	\$4,093	\$4,093
250745		\$4,093	1	\$4,093	\$4,093
250797	\$10,371	\$4,093	1	\$14,464	\$14,464
250807	\$6,761	\$4,093	1	\$10,854	\$10,854
250832		\$4,093	1	\$4,093	\$4,093
250855		\$8,186	2	\$8,186	\$4,093
250906		\$4,093	1	\$4,093	\$4,093
250968		\$4,093	1	\$4,093	\$4,093
250980		\$4,093	1	\$4,093	\$4,093
251022		\$4,093	1	\$4,093	\$4,093
251042		\$4,093	1	\$4,093	\$4,093
251053		\$4,093	1	\$4,093	\$4,093
251130		\$4,093	1	\$4,093	\$4,093
251161		\$4,093	1	\$4,093	\$4,093
251243		\$4,093	1	\$4,093	\$4,093
251245		\$4,093	1	\$4,093	\$4,093
251271		\$4,093	1	\$4,093	\$4,093
251389		\$4,093	1	\$4,093	\$4,093
251447		\$4,093	1	\$4,093	\$4,093
251517		\$4,093	1	\$4,093	\$4,093
251544		\$4,093	1	\$4,093	\$4,093
251583		\$4,093	1	\$4,093	\$4,093
251604		\$4,093	1	\$4,093	\$4,093
251620		\$4,093	1	\$4,093	\$4,093
251650		\$4,093	1	\$4,093	\$4,093
251671		\$4,093	1	\$4,093	\$4,093
251697		\$4,093	1	\$4,093	\$4,093
251701		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
251708		\$4,093	1	\$4,093	\$4,093
251719		\$4,093	1	\$4,093	\$4,093
251738		\$4,093	1	\$4,093	\$4,093
251761		\$4,093	1	\$4,093	\$4,093
251783		\$4,093	1	\$4,093	\$4,093
251821		\$4,093	1	\$4,093	\$4,093
251838		\$4,093	1	\$4,093	\$4,093
251881		\$4,093	1	\$4,093	\$4,093
251882		\$4,093	1	\$4,093	\$4,093
251900		\$4,093	1	\$4,093	\$4,093
251917		\$4,093	1	\$4,093	\$4,093
251958		\$4,093	1	\$4,093	\$4,093
251984		\$4,093	1	\$4,093	\$4,093
251992		\$4,093	1	\$4,093	\$4,093
251996		\$4,093	1	\$4,093	\$4,093
252002		\$4,093	1	\$4,093	\$4,093
252005	\$8,217	\$4,093	1	\$12,310	\$12,310
252041		\$4,093	1	\$4,093	\$4,093
252085		\$4,093	1	\$4,093	\$4,093
252113		\$4,093	1	\$4,093	\$4,093
252131		\$4,093	1	\$4,093	\$4,093
252145		\$4,093	1	\$4,093	\$4,093
252184		\$4,093	1	\$4,093	\$4,093
252216		\$4,093	1	\$4,093	\$4,093
252310		\$4,093	1	\$4,093	\$4,093
252322		\$16,372	4	\$16,372	\$4,093
252325		\$8,186	2	\$8,186	\$4,093
252331		\$4,093	1	\$4,093	\$4,093
252361		\$4,093	1	\$4,093	\$4,093
252377	\$18,176	\$4,093	1	\$22,269	\$22,269
252400		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
252468		\$4,093	1	\$4,093	\$4,093
252480		\$4,093	1	\$4,093	\$4,093
252489		\$4,093	1	\$4,093	\$4,093
252495		\$4,093	1	\$4,093	\$4,093
252621		\$4,093	1	\$4,093	\$4,093
252700		\$4,093	1	\$4,093	\$4,093
252715		\$4,093	1	\$4,093	\$4,093
252793		\$16,372	4	\$16,372	\$4,093
252810		\$4,093	1	\$4,093	\$4,093
252844		\$16,372	4	\$16,372	\$4,093
252859	\$14,459	\$4,093	1	\$18,552	\$18,552
252885		\$4,093	1	\$4,093	\$4,093
252989		\$4,093	1	\$4,093	\$4,093
253013		\$4,093	1	\$4,093	\$4,093
253021		\$4,093	1	\$4,093	\$4,093
253098		\$4,093	1	\$4,093	\$4,093
253111		\$4,093	1	\$4,093	\$4,093
253135		\$4,093	1	\$4,093	\$4,093
253174		\$4,093	1	\$4,093	\$4,093
253188		\$4,093	1	\$4,093	\$4,093
253218		\$4,093	1	\$4,093	\$4,093
253226		\$4,093	1	\$4,093	\$4,093
253253		\$4,093	1	\$4,093	\$4,093
253309		\$4,093	1	\$4,093	\$4,093
253339		\$4,093	1	\$4,093	\$4,093
253456		\$4,093	1	\$4,093	\$4,093
253593	\$10,310	\$4,093	1	\$14,403	\$14,403
253715		\$4,093	1	\$4,093	\$4,093
253774		\$4,093	1	\$4,093	\$4,093
253784		\$4,093	1	\$4,093	\$4,093
253847		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
253852		\$4,093	1	\$4,093	\$4,093
253876		\$4,093	1	\$4,093	\$4,093
253934		\$4,093	1	\$4,093	\$4,093
254028		\$4,093	1	\$4,093	\$4,093
254042		\$4,093	1	\$4,093	\$4,093
254233		\$4,093	1	\$4,093	\$4,093
254251		\$4,093	1	\$4,093	\$4,093
254258		\$4,093	1	\$4,093	\$4,093
254259		\$4,093	1	\$4,093	\$4,093
254276		\$4,093	1	\$4,093	\$4,093
254330		\$4,093	1	\$4,093	\$4,093
254353		\$4,093	1	\$4,093	\$4,093
254399		\$4,093	1	\$4,093	\$4,093
254407		\$4,093	1	\$4,093	\$4,093
254413		\$4,093	1	\$4,093	\$4,093
254424		\$4,093	1	\$4,093	\$4,093
254441		\$12,279	3	\$12,279	\$4,093
254477		\$4,093	1	\$4,093	\$4,093
254550		\$4,093	1	\$4,093	\$4,093
254595		\$4,093	1	\$4,093	\$4,093
254599		\$4,093	1	\$4,093	\$4,093
254644		\$4,093	1	\$4,093	\$4,093
254659		\$4,093	1	\$4,093	\$4,093
254664		\$4,093	1	\$4,093	\$4,093
254815		\$4,093	1	\$4,093	\$4,093
254856		\$4,093	1	\$4,093	\$4,093
254884		\$4,093	1	\$4,093	\$4,093
254959		\$4,093	1	\$4,093	\$4,093
255002		\$4,093	1	\$4,093	\$4,093
255023		\$4,093	1	\$4,093	\$4,093
255025		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
255045		\$4,093	1	\$4,093	\$4,093
255084		\$4,093	1	\$4,093	\$4,093
255130		\$4,093	1	\$4,093	\$4,093
255141		\$4,093	1	\$4,093	\$4,093
255159		\$4,093	1	\$4,093	\$4,093
255170		\$4,093	1	\$4,093	\$4,093
255206		\$4,093	1	\$4,093	\$4,093
255214		\$4,093	1	\$4,093	\$4,093
255219		\$4,093	1	\$4,093	\$4,093
255334		\$4,093	1	\$4,093	\$4,093
255456		\$4,093	1	\$4,093	\$4,093
255465		\$4,093	1	\$4,093	\$4,093
255485		\$4,093	1	\$4,093	\$4,093
255554		\$4,093	1	\$4,093	\$4,093
255608		\$4,093	1	\$4,093	\$4,093
255653		\$4,093	1	\$4,093	\$4,093
255673		\$4,093	1	\$4,093	\$4,093
255806		\$4,093	1	\$4,093	\$4,093
255831		\$4,093	1	\$4,093	\$4,093
255843		\$4,093	1	\$4,093	\$4,093
255899		\$4,093	1	\$4,093	\$4,093
255932		\$4,093	1	\$4,093	\$4,093
255938		\$4,093	1	\$4,093	\$4,093
255998		\$4,093	1	\$4,093	\$4,093
256020		\$4,093	1	\$4,093	\$4,093
256022		\$4,093	1	\$4,093	\$4,093
256024		\$4,093	1	\$4,093	\$4,093
256028		\$4,093	1	\$4,093	\$4,093
256030		\$4,093	1	\$4,093	\$4,093
256031		\$4,093	1	\$4,093	\$4,093
256089		\$4,093	1	\$4,093	\$4,093

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Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
256180		\$4,093	1	\$4,093	\$4,093
256207		\$4,093	1	\$4,093	\$4,093
256210		\$4,093	1	\$4,093	\$4,093
256321		\$4,093	1	\$4,093	\$4,093
256346		\$4,093	1	\$4,093	\$4,093
256350		\$4,093	1	\$4,093	\$4,093
256516		\$4,093	1	\$4,093	\$4,093
256580		\$4,093	1	\$4,093	\$4,093
256751		\$4,093	1	\$4,093	\$4,093
256792		\$24,558	6	\$24,558	\$4,093
256818		\$4,093	1	\$4,093	\$4,093
256832		\$4,093	1	\$4,093	\$4,093
256835		\$4,093	1	\$4,093	\$4,093
256884		\$4,093	1	\$4,093	\$4,093
256893		\$4,093	1	\$4,093	\$4,093
257005		\$4,093	1	\$4,093	\$4,093
257016		\$8,186	2	\$8,186	\$4,093
257101		\$4,093	1	\$4,093	\$4,093
257250		\$4,093	1	\$4,093	\$4,093
257370		\$4,093	1	\$4,093	\$4,093
257424		\$4,093	1	\$4,093	\$4,093
257576		\$4,093	1	\$4,093	\$4,093
257776		\$4,093	1	\$4,093	\$4,093
257777		\$4,093	1	\$4,093	\$4,093
258083		\$4,093	1	\$4,093	\$4,093
258116		\$4,093	1	\$4,093	\$4,093
258172		\$4,093	1	\$4,093	\$4,093
258181		\$4,093	1	\$4,093	\$4,093
269687		\$4,093	1	\$4,093	\$4,093
270611		\$4,093	1	\$4,093	\$4,093
Grand Total	\$9,296,308	\$12,786,532	3124	\$22,082,840	\$7,068.77

b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances

The list below represents the projects the Company completed in 2022. The NPV column indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

Project Name	Net Present Value
35743	\$7,367.33
89637	\$49,204.68
173700	\$4,580.99
178299	(\$21,710.20)
178576	\$292,766.59
180156	\$696,681.04
180821	(\$3,788.69)
182694	\$3,133.59
187732	\$40,486.18
195201	\$2,231.04
200934	(\$2,577.21)
202006	\$10,506.37
207004	\$11,037.12
210537	\$94,860.56
216184	\$1,544.16
218754	\$543,703.34
220995	\$1,119,185.63
221840	\$1,362.34
224926	\$1,028,777.10
226794	\$2,912.37
227169	(\$4,535.91)
227212	(\$6,875.85)
227807	(\$165.16)
227836	\$363,727.69
228033	(\$3,354.64)
228303	\$1,064.51
229722	\$90,253.95
231263	\$12,245.49

New Business - 2022 Annual Report

Project Name	Net Present Value
231902	\$50,413.14
232766	\$1,875.75
233351	\$5,367.69
233797	\$62,746.84
233891	(\$5,317.65)
234796	(\$3,720.51)
235074	(\$3,282.83)
235207	\$58,290.80
235699	(\$2,815.20)
236152	\$13,720.93
236711	\$18,641.53
236991	(\$620.80)
237038	\$720.58
237256	\$5,677.73
238601	(\$4,100.22)
238747	\$12,788.44
238929	\$250.80
239159	\$524,391.70
239248	\$463,149.50
239313	\$117,594.96
239524	(\$5,996.51)
239610	\$18,470.17
239959	\$18,603.49
240085	(\$4,206.15)
240103	\$3,093.71
240242	(\$1,826.01)
240321	\$3,795.43
240440	\$5,892.17
240494	\$6,493.12
240518	\$48,993.97
240610	\$6,628.01
240615	\$68,507.19
240738	\$225,853.60

New Business - 2022 Annual Report

Project Name	Net Present Value
240749	\$729.23
240834	\$5,554.96
241034	\$43.16
241098	\$7,578.22
241131	\$58,038.98
241155	\$234,857.82
241238	\$6,762.89
241257	\$7,234.98
241326	(\$2,455.99)
241354	\$809.31
241450	\$2,917.73
241520	\$6,499.15
241658	\$417,500.38
241669	\$18,596.47
241671	(\$80.08)
241703	\$6,768.92
241725	\$45,886.71
241745	\$429,057.62
241757	\$34,602.32
241976	\$108,311.41
242036	(\$2,935.52)
242118	\$5,414.05
242170	\$164,941.54
242174	\$1,216.87
242352	\$3,868.91
242447	\$152,946.91
242529	\$528.34
242699	\$341,713.15
242752	\$7,308.46
242754	\$6,493.12
242822	(\$11,028.34)
242871	\$33,329.72
242922	\$1,348.84

New Business - 2022 Annual Report

Project Name	Net Present Value
242963	\$91,878.71
242966	\$6,981.29
242985	\$4,941.30
243159	\$1,595,747.31
243191	\$28,934.90
243262	\$27,486.78
243308	\$2,698.66
243311	\$9,404.70
243373	\$19,175.32
243523	\$257.04
243618	\$647.48
243643	\$8,611.56
243658	\$150.32
243662	\$15,171.36
243699	\$5,632.56
243731	(\$3,388.17)
243818	\$864,802.63
243884	\$5,437.13
243885	\$5,437.13
244056	\$5,400.94
244134	\$926.49
244190	\$174,646.60
244191	\$18,912.32
244226	\$1,034.34
244299	\$2,962.96
244374	\$7,058.50
244413	\$10,239.62
244442	\$3,072.55
244775	\$3,652.09
244887	\$9,484.53
244913	\$8,412.05
244945	\$39,136.36
244959	\$5,900.38

New Business - 2022 Annual Report

Project Name	Net Present Value
245007	(\$2,474.75)
245091	\$7,212.92
245093	\$1,205.29
245177	\$5,769.28
245187	\$5,812.76
245265	(\$8,747.38)
245293	\$2,687.38
245346	\$653.86
245384	\$5,863.68
245478	\$10,110.62
245527	\$528,294.08
245573	\$1,407.52
245574	\$4,092.02
245630	\$2,918.97
245638	\$9,683.57
245642	\$110,507.95
245816	\$1,896.14
245914	\$1,207.97
246303	\$351.99
246336	\$61,529.07
246352	\$926.49
246395	\$119,088.58
246422	\$297,086.70
246424	\$395,153.05
246625	\$1,765.24
246650	\$8,103.22
246680	\$41,608.57
246734	\$8,033.78
246765	\$590.31
246795	\$244,861.98
246921	\$288,437.44
246990	\$60,997.74
246993	\$698.99

New Business - 2022 Annual Report

Project Name	Net Present Value
246996	\$12,760.72
247165	\$217,103.30
247207	\$52,208.52
247238	\$9,801.79
247297	\$5,614.65
247301	\$12,732.08
247349	\$92,166.32
247350	\$1,459.63
247402	\$3,856.78
247735	\$926.49
247796	\$12,452.00
247868	\$310,362.09
247869	\$342,764.78
247987	\$7,871.59
248197	\$4,214.91
248250	\$297.97
248451	\$5,941.40
248475	\$4,047.39
248537	\$8,371.03
248689	\$7,363.21
248693	(\$7,469.00)
248706	\$647,981.02
248720	\$24,364.93
248764	\$568,194.61
248850	\$2,107.46
248853	\$20,556.88
248909	(\$3,700.56)
248923	\$595,352.68
249023	\$154,760.16
249029	\$1,528.18
249058	\$659.58
249069	\$8,412.05
249230	\$710.42



New Business - 2022 Annual Report

Project Name	Net Present Value
249242	(\$7,119.37)
249359	\$534,620.01
249483	\$14,743.09
249615	\$6,904.08
249644	\$14,876.48
249699	\$926.49
249779	\$8,412.05
249792	(\$2,536.44)
249969	\$6,749.67
250024	\$2,165.94
250144	\$278,932.05
250151	\$638,160.43
250170	\$107,499.85
250220	(\$1,540.74)
250253	\$5,668.76
250330	\$24,992.21
250336	\$7,176.72
250416	\$8,257.63
250478	\$26,344.21
250487	\$8,728.21
250551	\$733.30
250661	\$5,977.59
250664	(\$5,879.23)
250745	\$8,103.22
250748	\$53,573.50
250787	\$152,607.31
250797	\$3,321.83
250807	\$3,905.35
250906	\$2,547.86
250938	\$25,074.40
251097	(\$4,520.17)
251211	\$1,156.49
251307	\$5,359.93

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Project Name	Net Present Value
251399	\$6,826.88
251448	\$7,212.92
251455	\$7,176.72
251471	\$7,485.55
251583	\$7,367.33
251650	\$8,153.07
251738	\$9,451.94
251917	\$9,556.43
252005	\$7,531.96
252060	\$0.00
252135	\$3,765.90
252144	\$69,574.53
252216	\$8,911.49
252250	\$1,522,097.48
252304	\$117,786.17
252314	\$4,455.88
252322	(\$343.18)
252338	\$4,819.47
252377	\$3,047.02
252462	\$1,394.81
252470	\$8,602.66
252497	\$3,373.91
252611	\$14,505.18
252621	\$10,086.44
252678	\$350,571.33
252859	(\$1,441.66)
252915	\$5,005.30
252988	(\$1,232.59)
253013	\$6,762.27
253117	\$8,783.69
253133	\$10,987.52
253386	\$351,868.54
253396	\$812,996.62

New Business - 2022 Annual Report

Project Name	Net Present Value
253593	\$1,431.75
253625	(\$5,821.71)
253638	\$3,858.10
253755	\$1,949.89
253769	\$5,051.10
253774	\$1,529.49
253849	(\$3,497.60)
253852	\$2,027.28
254040	\$639.18
254105	\$297.97
254259	\$3,795.45
254399	\$10,779.08
254413	\$7,058.50
254446	(\$1,066.71)
254505	(\$11,631.70)
254633	(\$1,309.93)
254734	\$5,977.59
254801	\$8,489.26
254856	(\$2,732.30)
254858	\$2,701.50
254967	\$831.44
255038	\$375,929.52
255130	\$5,977.59
255488	\$3,768.52
255505	\$5,941.40
255514	\$2,830.85
255532	(\$7,970.52)
255608	\$7,907.79
255613	\$49,869.51
255738	\$7,169.95
255752	\$12,576.35
255862	\$1,144.09
255990	(\$67,280.37)

New Business - 2022 Annual Report

Project Name	Net Present Value
256007	\$1,916.17
256036	\$7,331.14
256283	\$8,602.66
256341	(\$5,394.46)
256793	(\$2,539.70)
256835	\$4,819.47
256868	(\$23,755.57)
256931	\$3,256.93
257060	\$7,253.93
257077	\$15,653.61
257136	\$7,408.35
257141	\$5,645.88
257355	\$36,374.88
257356	\$168,775.24
257391	(\$10,649.30)
257640	\$5,823.17
257764	(\$2,934.95)
257892	\$38,521.51
258185	(\$10,908.28)
258203	\$10,809.67
269368	\$8,947.61
269485	\$27,773.17
269501	\$4,356.35
269504	(\$14,539.86)
269573	\$4,356.22
269660	(\$694.91)
269675	\$15,999.67
274244	\$97.64
274245	\$9,837.98
274304	\$21,354.72
274531	\$9,297.53
274998	\$92,476.14
275482	\$5,163.26

c) Required New Area Service ("NAS") deposit by project

No customers in 2022 used Pilot Rider NAS.

d) House piping reimbursement by project

Project	Reimbursement Amount
102358	\$1,000.00
125394	\$825.00
134967	\$500.00
138332	\$2,000.00
154085	\$1,000.00
156521	\$1,000.00
182225	\$925.00
212987	\$1,000.00
213895	\$1,000.00
218161	\$1,000.00
218688	\$1,000.00
219857	\$1,000.00
220488	\$1,000.00
223666	\$1,010.00
224132	\$1,000.00
224834	\$345.00
225335	\$1,000.00
225599	\$408.00
226612	\$1,000.00
227081	\$875.00
228096	\$600.00
228379	\$1,000.00
228636	\$1,000.00
230121	\$850.00
231117	\$1,000.00
231520	\$1,000.00
233294	\$986.00
233307	\$1,000.00
233615	\$940.00
233648	\$1,000.00
233951	\$1,000.00

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Project	Reimbursement Amount
234040	\$985.00
234284	\$1,000.00
234409	\$400.00
234448	\$1,000.00
234618	\$1,000.00
235273	\$800.00
235829	\$1,000.00
236357	\$979.00
236437	\$1,000.00
237034	\$949.00
237195	\$1,000.00
237506	\$1,000.00
238135	\$1,000.00
238151	\$527.29
238585	\$950.00
238913	\$1,000.00
239407	\$970.00
240071	\$975.00
242304	\$944.24
242607	\$945.00
242754	\$1,000.00
243281	\$1,000.00
243301	\$800.00
243431	\$995.54
244007	\$1,000.00
244526	\$960.39
244959	\$1,000.00
245114	\$850.00
245504	\$1,000.00
245660	\$1,000.00
245706	\$385.00
248597	\$1,000.00
248742	\$650.00

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Project	Reimbursement Amount
249166	\$1,000.00
249268	\$1,000.00
249467	\$1,000.00
249624	\$1,000.00
249813	\$1,000.00
249922	\$504.00
250110	\$900.00
250150	\$1,000.00
250253	\$1,000.00
250312	\$1,000.00
251161	\$1,000.00
251258	\$275.00
251471	\$720.00
251738	\$1,000.00
252002	\$1,000.00
252853	\$900.00
253852	\$1,000.00
253934	\$575.00
254259	\$1,000.00
255050	\$540.00
Grand Total	\$76,743.46

f) Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)**g) Annual Usage by project**

This list represents the residential customers who joined Columbia's system in 2022 and their corresponding revenues.

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
602	\$1,437.60			130
915	\$1,154.86			40
1066	\$2,768.30			209
1806	\$2,379.40			223
17414	\$248.43			14
25267	\$10,811.50			667
26073	\$59.44			1
31649	\$350.25			30
34917	\$1,533.39			154
35498	\$203.10			18
42324	\$91.97			7
50365	\$225.04			11
62391	\$2,384.03			165
66362	\$465.69			36
73600	\$168.90			12
80062	\$6,176.36			535
87851	\$611.95			49
97679	\$612.65			55
98186	\$1,472.24			154
99013	\$266.67			22
100626	\$12,020.29			1,142
100941	\$949.13			102
100992	\$882.19			62
103345	\$2,778.57			275
103770	\$443.89			37
107164	\$814.18			69
109161	\$1,942.75			86
111815	\$486.57			38

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
113181	\$1,299.96			106
114447	\$1,170.86			36
118320	\$412.50			17
119449	\$239.77			27
120171	\$2,400.18			117
121786	\$779.89			67
123436	\$1,032.90			64
123620	\$2,412.16			181
124349	\$251.55			24
124417	\$977.59			65
125474	\$3,522.11			281
125930	\$1,056.19			70
126879	\$601.66			60
127843	\$1,927.87			153
128561	\$5,737.07			555
129170	\$3,698.35			190
129693	\$287.51			26
130529	\$1,227.25			99
131946	\$331.91			26
132068	\$596.04			49
133525	\$977.72			59
134051	\$1,252.75			82
136724	\$175.72			7
137466	\$931.65			59
138829	\$5,811.58			443
139194	\$223.42			9
142156	\$217.75			0
147175	\$1,331.87			139
147249	\$1,038.70			66
148752	\$101.20			6
148814	\$3,516.30			166
149543	\$517.75			30

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
152628	\$32,233.93			2,393
153083	\$106.17			9
154156	\$3,221.43			207
154220	\$331.78			32
154760	\$7,668.23			597
155072	\$310.94			27
155306	\$1,264.83			103
155308	\$112.98			4
155350	\$472.42			35
155354	\$1,708.36			156
155355	\$55.17			5
155362	\$1,163.33			73
155364	\$1,632.19			117
155366	\$6,771.01			534
155374	\$4,438.37			355
156330	\$547.50			48
156385	\$1,137.74			94
156521	\$331.83			30
156905	\$1,185.41			60
158183	\$187.23			16
158527	\$168.25			4
158768	\$698.25			48
159056	\$1,933.97			179
159395	\$519.51			26
159399	\$929.67			73
159553	\$13,735.30			1,001
159902	\$1,068.85			104
160327	\$973.15			76
160635	\$229.79			24
161719	\$18,964.14			1,737
161792	\$184.25			0
162332	\$122.04			11

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
162382	\$152.42			0
165472	\$1,089.38			84
165486	\$188.34			5
165894	\$101.20			6
167520	\$1,508.64			137
167677	\$658.52			27
167820	\$5,210.51			319
168584	\$50.25			0
169038	\$766.66			60
169598	\$1,974.91			146
169836	\$261.53			27
170040	\$5,789.04			553
170080	\$4,800.67			220
170281	\$2,368.94			203
170971	\$22,090.88			1,909
171020	\$4,643.35			289
171425	\$304.35			22
171548	\$93.64			7
172755	\$55.17			5
172758	\$98.61			10
173364	\$703.26			48
173478	\$1,834.90			115
173484	\$210.62			19
173700	\$129.60			10
173968	\$117.25			0
174867	\$6,049.37			596
175465	\$6,602.36			548
175877	\$6,364.02			608
176005	\$8,588.74			593
176280	\$4,798.41			284
176559	\$7,026.04			665
176571	\$16.75			0

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
176613	\$2,338.09			160
176815	\$2,058.72			106
176832	\$4,672.14			313
177027	\$953.53			92
177351	\$720.45			66
177745	\$147.19			10
177790	\$705.55			58
178299	\$33.50			0
178371	\$506.66			39
178660	\$10,511.45			226
178870	\$1,643.35			143
178992	\$16.75			0
179093	\$21.76			1
179493	\$11,296.96			1,018
179564	\$1,377.07			103
179568	\$799.86			36
180592	\$443.93			35
182017	\$6,154.70			492
182215	\$8,960.90			692
182225	\$243.51			9
183243	\$188.38			3
183739	\$532.74			34
183748	\$5,254.33			495
183850	\$582.11			36
184854	\$289.23			25
185617	\$194.09			9
185666	\$20.09			0
186355	\$1,540.13			114
189479	\$166.26			18
189612	\$373.95			19
190025	\$83.75			0
190027	\$2,038.08			168

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
190055	\$182.49			4
190312	\$155.63			7
190321	\$4,090.40			223
190389	\$331.21			20
190853	\$491.67			35
191292	\$5,165.87			368
191414	\$325.37			19
192959	\$708.80			63
193617	\$5,300.24			464
193620	\$2,102.14			149
193622	\$147.89			16
193704	\$9,125.32			679
194705	\$13,500.78			1,189
194991	\$839.94			79
195204	\$1,851.37			166
195479	\$5,502.43			186
196070	\$2,535.79			157
197007	\$88.67			5
198658	\$565.97			46
199914	\$2,043.09			168
200805	\$733.29			54
201216	\$1,884.65			176
201218	\$1,430.87			131
201335	\$1,906.73			124
201627	\$200.03			6
201702	\$519.15			42
202006	\$128.06			3
202046	\$544.74			21
202127	\$532.51			44
202185	\$272.65			17
203540	\$699.66			60
203673	\$257.62			15

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
205090	\$314.33			26
205197	\$7,956.90			722
205229	\$311.78			27
205542	\$3,804.87			183
205602	\$974.64			85
206030	\$87.00			4
207337	\$3,643.41			288
207563	\$10,252.81			670
207895	\$2,648.07			193
208265	\$221.57			17
209134	\$210.80			11
209220	\$546.71			45
209521	\$605.32			46
209547	\$33.50			0
209881	\$67.00			0
210537	\$3,370.68			237
211218	\$158.04			11
211507	\$184.25			0
211670	\$1,137.25			116
212600	\$587.64			50
212678	\$7,830.29			579
212715	\$16.75			0
212987	\$256.08			9
213013	\$195.81			7
213623	\$701.28			62
214360	\$8,030.61			346
214923	\$892.05			33
214983	\$434.00			30
215091	\$107.79			11
215227	\$134.00			0
215250	\$318.64			20
215289	\$254.32			12

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
215385	\$336.22			20
215524	\$416.02			10
215537	\$1,136.86			96
216085	\$69.37			6
216293	\$127.18			5
216571	\$167.50			0
216944	\$184.25			0
217012	\$137.91			13
217061	\$398.87			28
217324	\$335.00			0
217556	\$190.62			15
217698	\$477.39			37
218116	\$2,093.04			144
218161	\$489.12			37
218809	\$16.75			0
219107	\$5,169.51			280
219857	\$61.06			3
219962	\$459.14			29
220105	\$83.75			0
220130	\$2,389.42			224
220616	\$134.00			0
220883	\$936.78			92
220942	\$256.87			11
220998	\$1,326.06			137
221008	\$310.24			21
221251	\$2,782.77			199
221550	\$16.75			0
221620	\$200.69			14
221632	\$178.36			1
221767	\$141.29			11
221773	\$344.62			19
221840	\$684.13			80

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
221895	\$41.02			1
222192	\$8,170.30			579
222299	\$655.34			56
222691	\$4,805.38			347
223015	\$2,050.32			107
223060	\$67.00			0
223664	\$378.03			23
223810	\$67.00			0
224078	\$12,618.93			1,038
224085	\$33.50			0
224477	\$518.22			46
224738	\$1,590.93			164
224740	\$1,133.36			27
224952	\$202.36			14
225025	\$308.71			15
225027	\$226.80			7
225160	\$137.86			15
225298	\$82.74			8
225403	\$1,270.19			126
225479	\$943.34			61
225625	\$88.76			1
225721	\$154.79			7
225840	\$240.03			15
225963	\$317.01			18
225967	\$151.36			10
226043	\$16.75			0
226077	\$16.75			0
226079	\$5,667.61			402
226295	\$171.59			5
226493	\$74.52			1
226494	\$1,147.25			43
226513	\$256.70			19

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
226672	\$279.11			27
226716	\$1,328.44			143
226803	\$244.26			13
226809	\$150.75			0
226873	\$195.63			15
226921	\$135.67			0
227058	\$148.15			4
227437	\$221.93			1
227439	\$1,193.36			79
227446	\$1,225.92			121
227570	\$341.98			25
227749	\$569.31			46
227813	\$244.34			9
227836	\$3,469.33			245
227839	\$5,535.27			328
227862	\$457.95			45
228184	\$16.75			0
228442	\$1,023.70			101
228800	\$481.92			22
229020	\$1,084.63			110
229144	\$65.24			4
229189	\$319.34			26
229274	\$325.84			35
229639	\$278.32			25
229716	\$40.97			3
229846	\$3,902.44			277
229902	\$335.52			14
229933	\$300.08			26
230056	\$382.82			34
230103	\$147.98			12
230110	\$315.21			24
230175	\$156.33			13

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
230176	\$552.69			40
230350	\$83.75			0
230552	\$264.39			12
230701	\$84.59			0
230777	\$169.13			2
230837	\$1,567.46			166
230871	\$334.69			14
230893	\$432.33			30
230943	\$348.80			20
230997	\$1,250.89			128
231240	\$920.12			88
231249	\$418.92			30
231263	\$100.50			0
231267	\$736.45			62
231272	\$221.44			23
231341	\$2,537.27			204
231358	\$152.11			14
231399	\$1,290.24			128
231440	\$186.35			18
231477	\$227.55			11
231585	\$388.85			27
231632	\$856.64			81
231784	\$134.00			0
231902	\$599.20			58
231922	\$61.06			3
232006	\$320.27			22
232018	\$315.34			18
232123	\$594.32			51
232126	\$517.52			40
232217	\$473.25			35
232223	\$388.76			31
232411	\$504.99			38

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
232440	\$704.62			62
232496	\$81.11			6
232523	\$83.75			0
232691	\$529.80			15
232695	\$159.71			11
232741	\$575.16			47
232766	\$184.86			10
232854	\$241.79			11
232977	\$132.15			8
233008	\$499.10			40
233023	\$181.65			4
233035	\$716.88			76
233197	\$67.00			0
233307	\$798.26			70
233383	\$359.39			33
233400	\$16.75			0
233408	\$396.50			21
233413	\$95.40			3
233436	\$468.24			34
233615	\$594.46			45
233751	\$1,194.42			69
233897	\$475.85			31
233936	\$445.60			35
234000	\$1,200.86			118
234072	\$485.74			38
234242	\$226.63			15
234284	\$734.69			66
234342	\$197.21			20
234390	\$184.25			0
234409	\$1,069.73			102
234448	\$232.65			8
234463	\$246.02			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
234472	\$422.96			37
234581	\$326.42			9
234651	\$505.83			39
234698	\$559.38			41
234706	\$117.16			4
234739	\$504.82			46
234784	\$274.55			7
234822	\$703.18			52
234988	\$177.21			15
235034	\$555.11			44
235084	\$448.11			36
235113	\$355.44			23
235114	\$260.13			15
235189	\$616.17			48
235253	\$782.35			70
235279	\$707.92			65
235294	\$413.90			30
235313	\$134.84			0
235491	\$74.47			3
235572	\$571.77			48
235631	\$103.01			0
235641	\$18.42			0
235696	\$305.36			15
235699	\$16.75			0
235726	\$252.74			8
235727	\$167.50			0
235741	\$152.38			2
235791	\$34.34			0
235858	\$448.11			36
235865	\$16.75			0
235913	\$865.08			78
235964	\$185.70			10

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
236152	\$499.58			56
236167	\$495.76			39
236195	\$475.15			25
236199	\$177.39			7
236250	\$288.66			13
236256	\$791.58			69
236338	\$77.81			3
236357	\$339.61			19
236361	\$304.26			26
236421	\$230.85			14
236562	\$134.66			8
236596	\$565.97			46
236655	\$663.78			53
236657	\$542.49			47
236671	\$172.47			3
236759	\$822.40			76
236762	\$1,027.53			79
236788	\$891.72			85
236800	\$78.60			5
236811	\$41.81			3
236837	\$201.52			14
236868	\$412.23			29
236912	\$612.65			55
236938	\$378.12			19
236962	\$33.50			0
236967	\$742.17			69
236983	\$44.31			3
236989	\$117.25			0
236991	\$274.06			29
237034	\$526.71			41
237037	\$1,089.74			68
237038	\$35.96			2

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
237044	\$245.09			13
237185	\$832.37			80
237195	\$723.79			67
237212	\$305.27			19
237256	\$147.98			12
237267	\$239.99			17
237285	\$726.43			61
237307	\$50.21			2
237371	\$39.35			1
237377	\$422.17			35
237417	\$606.99			47
237472	\$2,647.46			295
237486	\$127.23			3
237506	\$228.43			9
237554	\$377.94			27
237570	\$339.43			27
237648	\$271.64			25
237672	\$669.45			62
237681	\$1,690.64			162
237761	\$1,096.36			109
237773	\$353.77			22
237780	\$162.97			16
237800	\$489.12			37
237909	\$246.72			16
237937	\$569.31			46
237945	\$160.64			7
237952	\$267.64			16
237996	\$123.10			1
238000	\$140.46			11
238026	\$350.42			22
238066	\$556.03			41
238080	\$1,074.60			109

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
238091	\$83.75			0
238093	\$266.81			16
238095	\$514.27			36
238104	\$185.92			0
238131	\$327.83			21
238135	\$1,329.45			135
238151	\$247.69			10
238166	\$60.27			1
238225	\$168.34			0
238257	\$202.31			16
238280	\$428.15			29
238321	\$67.00			0
238348	\$318.68			18
238349	\$331.30			16
238372	\$282.77			14
238391	\$1,005.41			94
238416	\$448.28			28
238439	\$130.39			12
238455	\$506.75			35
238481	\$294.06			33
238508	\$201.75			4
238536	\$636.13			54
238546	\$680.40			59
238559	\$1,118.08			112
238585	\$776.46			71
238589	\$134.00			0
238599	\$430.70			28
238609	\$548.52			40
238610	\$266.63			24
238678	\$391.40			25
238714	\$833.25			78
238792	\$620.31			50

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
238804	\$350.51			18
238861	\$305.32			17
238879	\$302.86			14
238891	\$122.04			11
238893	\$209.22			7
238895	\$121.34			5
238896	\$189.13			7
238897	\$148.95			6
238929	\$16.75			0
238973	\$288.66			13
238975	\$437.29			32
238994	\$436.50			30
239094	\$309.36			23
239201	\$471.58			34
239210	\$440.29			11
239235	\$381.28			28
239249	\$313.32			34
239261	\$764.85			66
239281	\$1,446.43			147
239282	\$567.64			46
239289	\$525.83			43
239300	\$366.25			26
239315	\$636.22			50
239322	\$778.13			71
239389	\$811.54			75
239398	\$1,159.90			77
239403	\$210.93			5
239407	\$393.07			25
239411	\$320.13			28
239431	\$274.28			19
239433	\$421.47			28
239444	\$232.61			10

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
239452	\$671.21			58
239458	\$274.46			11
239465	\$372.98			25
239494	\$83.75			0
239507	\$498.40			34
239523	\$778.13			71
239539	\$602.72			50
239548	\$16.75			0
239552	\$492.03			19
239553	\$50.21			2
239556	\$204.95			11
239560	\$781.56			68
239563	\$471.15			16
239608	\$174.09			5
239610	\$544.73			59
239625	\$348.80			20
239644	\$141.25			13
239657	\$314.55			16
239661	\$101.99			8
239677	\$370.87			6
239702	\$695.52			57
239710	\$622.77			53
239716	\$469.08			34
239757	\$917.62			88
239758	\$928.56			85
239786	\$197.35			14
239796	\$168.34			0
239824	\$366.43			18
239831	\$264.35			14
239848	\$560.91			47
239859	\$442.30			33
239860	\$443.14			33

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
239863	\$167.50			0
239892	\$1,505.74			154
239895	\$697.85			66
239923	\$685.41			60
239924	\$705.46			62
239937	\$134.84			0
239956	\$132.15			8
239959	\$225.79			15
239963	\$337.76			26
239977	\$382.12			28
239993	\$611.91			51
239996	\$395.57			25
240031	\$588.61			44
240040	\$499.15			38
240043	\$369.64			24
240053	\$449.78			36
240071	\$556.03			41
240095	\$540.82			47
240103	\$451.49			34
240143	\$365.41			26
240149	\$553.39			46
240192	\$230.85			14
240208	\$324.17			35
240242	\$238.19			23
240269	\$359.66			21
240319	\$214.28			6
240321	\$196.69			6
240327	\$283.60			14
240328	\$405.55			29
240335	\$388.01			26
240356	\$864.25			77
240379	\$443.14			33

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
240396	\$481.56			38
240397	\$167.37			6
240398	\$590.98			51
240399	\$313.36			32
240433	\$530.01			43
240440	\$501.61			40
240444	\$607.61			19
240450	\$335.26			26
240459	\$2,199.71			243
240494	\$239.33			9
240498	\$911.86			83
240530	\$184.25			0
240555	\$365.41			26
240592	\$847.91			21
240598	\$821.56			76
240610	\$187.41			8
240611	\$322.82			21
240615	\$453.77			44
240622	\$184.25			0
240662	\$167.50			0
240668	\$175.59			13
240715	\$352.05			24
240738	\$137.95			11
240750	\$124.68			5
240810	\$569.26			48
240834	\$349.59			22
240864	\$585.93			52
240873	\$448.20			32
240895	\$190.71			11
240942	\$616.88			54
241006	\$169.87			6
241013	\$260.17			13

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
241036	\$651.12			58
241098	\$548.38			46
241104	\$283.56			16
241119	\$383.75			30
241177	\$584.30			50
241222	\$520.86			40
241228	\$534.93			48
241238	\$285.97			20
241239	\$365.33			30
241243	\$268.52			14
241256	\$553.44			44
241257	\$150.75			0
241263	\$325.37			19
241293	\$325.32			21
241303	\$118.09			0
241318	\$328.75			17
241326	\$138.83			9
241400	\$356.18			27
241442	\$444.02			31
241448	\$407.18			31
241449	\$103.84			0
241461	\$409.73			29
241520	\$297.49			30
241526	\$162.44			1
241533	\$138.83			9
241543	\$50.25			0
241553	\$670.00			0
241663	\$270.19			14
241665	\$223.42			9
241701	\$219.06			16
241703	\$259.29			15
241713	\$457.29			37

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
241738	\$418.92			30
241743	\$479.85			39
241769	\$269.36			14
241786	\$159.06			3
241832	\$889.17			86
241860	\$302.86			14
241861	\$227.51			13
241900	\$198.36			6
241912	\$167.50			0
241941	\$565.09			48
241942	\$585.14			50
241946	\$560.96			45
241957	\$204.25			4
241972	\$67.00			0
241974	\$284.26			22
242002	\$722.16			64
242015	\$558.36			49
242036	\$188.95			15
242039	\$33.50			0
242081	\$83.75			0
242118	\$440.68			31
242169	\$210.89			7
242204	\$231.68			14
242211	\$341.71			37
242304	\$342.86			23
242318	\$150.75			0
242327	\$221.70			11
242331	\$33.50			0
242332	\$303.52			22
242335	\$308.53			23
242352	\$427.22			33
242356	\$134.00			0

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
242401	\$50.25			0
242403	\$187.41			8
242405	\$339.61			19
242459	\$112.15			3
242461	\$226.67			13
242529	\$323.56			25
242543	\$454.76			0
242575	\$185.00			4
242587	\$206.58			13
242588	\$282.68			18
242594	\$654.46			58
242607	\$241.75			13
242647	\$304.44			18
242657	\$301.05			20
242697	\$163.28			2
242728	\$758.87			71
242732	\$252.65			12
242752	\$127.89			11
242754	\$341.24			21
242773	\$570.94			48
242776	\$372.10			27
242790	\$117.25			0
242829	\$402.17			30
242832	\$497.43			40
242838	\$16.75			0
242840	\$492.42			39
242851	\$317.85			18
242868	\$403.88			28
242871	\$450.45			6
242891	\$482.35			40
242944	\$78.65			3
242945	\$145.52			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
242961	\$21.76			1
242966	\$81.15			4
242985	\$533.35			44
243016	\$235.07			12
243017	\$896.60			91
243052	\$241.71			15
243060	\$383.79			28
243079	\$424.72			33
243118	\$240.17			9
243120	\$305.27			19
243136	\$789.25			60
243151	\$616.79			58
243157	\$191.72			3
243183	\$443.80			41
243191	\$403.49			8
243239	\$253.44			14
243262	\$16.75			0
243281	\$242.63			11
243282	\$446.44			35
243292	\$152.42			0
243297	\$253.44			14
243301	\$113.86			2
243308	\$100.50			0
243363	\$321.98			21
243372	\$438.13			32
243373	\$409.59			35
243380	\$472.55			29
243421	\$397.15			30
243431	\$347.08			22
243498	\$461.47			37
243523	\$22.60			1
243524	\$855.85			78

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
243527	\$293.54			19
243534	\$233.44			10
243555	\$165.70			6
243571	\$277.67			17
243580	\$430.52			36
243602	\$194.97			7
243609	\$266.85			14
243618	\$16.75			0
243638	\$184.07			8
243643	\$145.47			11
243662	\$322.77			23
243665	\$255.16			13
243674	\$317.80			20
243699	\$268.43			18
243700	\$531.68			44
243729	\$150.75			0
243731	\$130.53			6
243755	\$119.53			10
243777	\$651.91			60
243783	\$258.37			19
243814	\$206.58			13
243884	\$194.97			7
243885	\$173.26			5
243892	\$124.77			1
243915	\$51.88			2
243931	\$397.20			28
243943	\$124.50			13
244000	\$288.57			17
244003	\$459.23			25
244007	\$209.92			13
244014	\$176.64			3
244018	\$187.37			10

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
244021	\$20.93			1
244027	\$382.12			28
244056	\$213.40			8
244063	\$215.59			22
244077	\$400.58			26
244114	\$671.69			74
244129	\$298.59			18
244178	\$340.36			23
244191	\$388.58			39
244258	\$324.44			23
244293	\$287.82			12
244315	\$245.88			15
244332	\$335.30			24
244342	\$629.19			27
244351	\$96.15			8
244374	\$93.77			1
244414	\$427.97			37
244439	\$289.14			29
244442	\$101.16			8
244505	\$368.46			2
244521	\$133.73			12
244526	\$199.15			8
244571	\$147.98			12
244672	\$148.02			10
244683	\$92.85			5
244692	\$277.84			9
244703	\$226.76			9
244745	\$201.61			10
244760	\$368.67			30
244771	\$117.25			0
244775	\$63.57			4
244780	\$153.03			10

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
244800	\$115.45			6
244810	\$170.57			12
244812	\$226.89			3
244849	\$289.14			29
244850	\$179.85			10
244860	\$131.27			10
244884	\$301.93			18
244887	\$313.58			22
244901	\$182.31			12
244913	\$123.89			3
244917	\$174.05			7
244921	\$235.90			12
244949	\$139.01			1
244959	\$328.62			23
245001	\$153.91			8
245051	\$144.64			11
245074	\$260.92			17
245091	\$269.18			22
245093	\$81.95			6
245101	\$110.30			11
245114	\$118.09			0
245117	\$239.24			13
245134	\$458.08			39
245151	\$507.81			25
245155	\$238.41			13
245159	\$343.70			23
245162	\$286.81			20
245175	\$134.00			0
245187	\$75.22			7
245215	\$345.28			27
245265	\$396.14			37
245293	\$257.49			21

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
245303	\$1,598.52			87
245354	\$164.03			6
245356	\$416.63			20
245360	\$214.93			14
245364	\$366.16			30
245374	\$16.75			0
245384	\$95.44			1
245429	\$249.18			18
245436	\$36.01			0
245478	\$248.43			14
245504	\$173.26			5
245516	\$367.88			28
245529	\$339.48			25
245535	\$189.08			9
245536	\$232.34			22
245550	\$170.71			6
245554	\$341.10			27
245589	\$358.21			11
245639	\$105.29			11
245660	\$172.24			13
245673	\$159.76			9
245684	\$402.12			32
245689	\$83.75			0
245690	\$314.60			14
245706	\$80.28			6
245759	\$135.36			14
245782	\$295.12			23
245796	\$218.36			10
245855	\$183.19			10
245906	\$179.90			8
245946	\$157.25			9
245947	\$210.01			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
245956	\$412.94			35
246004	\$267.60			18
246009	\$552.47			50
246019	\$259.86			27
246043	\$198.27			10
246044	\$143.98			3
246076	\$263.42			18
246108	\$17.59			0
246127	\$200.60			18
246143	\$184.12			6
246173	\$762.44			61
246210	\$467.27			40
246213	\$117.25			0
246268	\$189.08			9
246269	\$59.44			1
246272	\$290.15			21
246288	\$266.76			18
246295	\$260.87			19
246331	\$128.81			7
246333	\$192.42			9
246372	\$147.19			10
246455	\$142.09			13
246476	\$198.27			10
246479	\$184.95			6
246519	\$218.23			16
246529	\$139.01			1
246583	\$262.54			19
246597	\$173.08			13
246625	\$112.19			1
246637	\$56.10			1
246650	\$369.50			30
246653	\$119.49			12

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
246658	\$197.21			20
246664	\$134.84			0
246670	\$212.52			9
246776	\$214.93			14
246790	\$165.56			12
246794	\$175.63			11
246836	\$148.90			8
246860	\$189.04			11
246932	\$85.38			2
246936	\$242.41			21
246937	\$554.01			56
246989	\$116.28			6
246996	\$126.21			11
247042	\$167.32			8
247055	\$181.48			12
247071	\$430.43			40
247164	\$117.25			0
247169	\$248.30			20
247173	\$239.11			19
247228	\$152.33			4
247230	\$86.26			0
247232	\$202.40			12
247238	\$143.05			7
247254	\$249.13			20
247265	\$218.23			16
247277	\$24.27			1
247280	\$212.34			17
247295	\$114.57			8
247297	\$84.50			4
247301	\$321.28			14
247337	\$171.50			9
247344	\$107.18			1

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
247374	\$237.35			22
247402	\$283.42			22
247513	\$270.15			16
247534	\$268.39			20
247548	\$245.05			15
247615	\$16.75			0
247624	\$267.42			26
247627	\$136.42			4
247632	\$376.05			37
247634	\$117.12			6
247673	\$100.50			0
247718	\$203.24			12
247765	\$196.56			12
247766	\$211.59			13
247770	\$359.48			29
247774	\$133.87			6
247776	\$232.47			16
247796	\$106.17			9
247833	\$124.68			5
247906	\$241.62			19
247918	\$192.38			11
247936	\$175.63			11
247945	\$442.08			43
247987	\$108.76			5
248008	\$16.75			0
248009	\$50.25			0
248021	\$188.95			15
248028	\$144.77			5
248091	\$172.33			9
248130	\$108.81			3
248132	\$56.01			5
248136	\$85.42			0

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
248164	\$95.35			5
248197	\$33.50			0
248283	\$391.92			39
248302	\$83.75			0
248334	\$83.75			0
248350	\$153.03			10
248369	\$116.19			10
248382	\$215.81			12
248388	\$398.26			18
248406	\$192.42			9
248407	\$16.75			0
248410	\$171.45			11
248432	\$397.81			38
248447	\$224.08			17
248451	\$285.84			26
248475	\$94.52			5
248477	\$80.36			2
248488	\$170.66			8
248520	\$185.65			12
248537	\$282.46			28
248539	\$60.18			5
248545	\$471.36			44
248575	\$430.43			40
248576	\$82.83			4
248597	\$118.74			8
248669	\$83.75			0
248683	\$234.89			20
248689	\$267.51			22
248721	\$335.96			32
248742	\$272.57			21
248758	\$103.71			6
248783	\$127.93			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
248832	\$160.46			15
248912	\$138.79			11
248951	\$193.13			15
248952	\$158.09			9
248968	\$217.53			10
249009	\$97.11			2
249046	\$50.25			0
249052	\$282.54			24
249069	\$322.64			29
249071	\$244.12			19
249126	\$185.56			16
249138	\$294.98			29
249165	\$280.96			20
249166	\$117.91			8
249233	\$121.99			13
249242	\$155.49			13
249265	\$83.75			0
249268	\$206.40			21
249271	\$178.05			15
249315	\$83.75			0
249328	\$593.26			61
249420	\$178.05			15
249423	\$123.89			3
249466	\$163.94			10
249467	\$217.30			20
249468	\$153.78			14
249493	\$156.37			11
249499	\$171.32			17
249509	\$183.15			12
249532	\$130.53			6
249565	\$93.59			9
249567	\$23.43			1

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
249572	\$193.04			19
249612	\$124.54			11
249615	\$76.19			1
249624	\$199.02			14
249654	\$428.63			45
249660	\$107.88			7
249712	\$200.64			16
249722	\$16.75			0
249725	\$243.15			25
249728	\$128.77			9
249776	\$81.07			8
249779	\$39.30			3
249792	\$66.03			6
249798	\$102.08			4
249813	\$219.02			18
249824	\$266.54			28
249864	\$302.55			28
249876	\$231.50			22
249886	\$194.84			13
249922	\$213.08			22
249969	\$177.26			13
249994	\$88.67			5
250010	\$168.02			14
250023	\$35.17			0
250033	\$51.09			0
250038	\$205.65			17
250041	\$188.16			13
250102	\$16.75			0
250110	\$238.93			27
250117	\$184.73			16
250121	\$72.71			7
250150	\$155.58			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
250172	\$172.20			15
250197	\$248.30			20
250220	\$104.50			9
250226	\$139.58			13
250233	\$41.81			3
250243	\$41.85			1
250253	\$159.71			11
250274	\$265.71			28
250275	\$110.34			9
250288	\$154.66			13
250309	\$50.25			0
250312	\$123.80			7
250336	\$92.85			5
250362	\$117.12			6
250376	\$158.00			13
250416	\$196.47			16
250438	\$122.96			7
250454	\$33.50			0
250484	\$29.28			2
250487	\$158.79			15
250498	\$95.31			7
250527	\$120.46			6
250535	\$100.50			0
250543	\$102.04			6
250556	\$768.06			72
250567	\$277.49			25
250578	\$66.12			2
250626	\$107.09			5
250647	\$88.76			1
250648	\$112.06			7
250665	\$52.71			2
250705	\$137.03			14

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
250725	\$101.95			10
250762	\$97.95			2
250797	\$392.71			41
250820	\$69.46			2
250832	\$108.67			9
250855	\$540.82			47
250882	\$165.56			12
250906	\$148.02			10
250912	\$92.01			5
250921	\$199.81			16
250968	\$51.83			4
251042	\$237.35			22
251061	\$16.75			0
251084	\$118.74			8
251130	\$91.97			7
251161	\$67.00			0
251191	\$171.32			17
251194	\$183.89			16
251201	\$142.92			13
251205	\$107.00			9
251207	\$128.72			11
251243	\$77.81			3
251258	\$101.25			4
251271	\$16.75			0
251307	\$124.59			9
251389	\$161.39			11
251399	\$168.86			14
251428	\$99.53			6
251447	\$176.38			15
251448	\$220.69			18
251455	\$177.26			13
251471	\$107.84			9

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
251517	\$137.91			13
251529	\$166.35			14
251544	\$253.27			22
251555	\$139.53			15
251583	\$16.75			0
251584	\$191.46			15
251604	\$146.26			14
251620	\$231.50			22
251622	\$264.53			6
251696	\$33.50			0
251697	\$112.90			8
251699	\$168.95			10
251701	\$242.41			21
251708	\$119.53			10
251719	\$153.82			12
251738	\$227.28			23
251761	\$126.17			13
251783	\$113.69			10
251821	\$240.69			23
251828	\$19.26			0
251838	\$65.20			6
251854	\$294.98			29
251864	\$122.04			11
251900	\$67.00			0
251958	\$151.36			10
251984	\$36.01			0
251992	\$99.49			8
251996	\$177.21			15
252002	\$73.59			5
252041	\$84.45			6
252097	\$108.67			9
252113	\$102.83			8

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
252131	\$30.95			2
252145	\$285.75			30
252184	\$224.87			19
252216	\$122.87			11
252310	\$69.37			6
252322	\$701.07			34
252325	\$33.50			0
252338	\$50.25			0
252356	\$59.39			3
252359	\$141.25			13
252400	\$75.26			5
252419	\$243.24			21
252436	\$167.98			16
252468	\$178.88			15
252470	\$252.39			24
252473	\$68.67			0
252480	\$124.54			11
252495	\$238.98			25
252504	\$629.88			71
252555	\$16.75			0
252563	\$238.14			25
252611	\$60.23			3
252621	\$105.29			11
252631	\$132.90			12
252672	\$55.26			1
252700	\$388.53			41
252701	\$36.80			2
252715	\$81.15			4
252722	\$34.34			0
252810	\$162.13			15
252844	\$1,028.57			107
252850	\$107.88			7

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
252853	\$81.99			4
252856	\$75.22			7
252882	\$266.58			26
252955	\$370.16			38
253013	\$238.14			25
253021	\$180.55			16
253083	\$32.62			2
253098	\$178.84			17
253106	\$49.33			4
253135	\$288.26			31
253174	\$16.75			0
253183	\$179.72			16
253188	\$234.01			22
253218	\$147.89			16
253253	\$211.46			19
253257	\$99.49			8
253288	\$33.50			0
253309	\$138.74			13
253339	\$79.40			8
253349	\$175.50			17
253379	\$233.13			24
253393	\$50.25			0
253456	\$50.25			0
253579	\$52.76			0
253596	\$148.77			14
253695	\$196.42			18
253715	\$162.13			15
253725	\$215.63			20
253746	\$68.58			4
253774	\$105.29			11
253777	\$177.17			17
253786	\$326.72			33

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
253804	\$109.46			11
253847	\$223.11			23
253852	\$18.42			0
253934	\$16.75			0
254019	\$157.12			15
254042	\$305.84			31
254046	\$610.67			69
254065	\$81.95			6
254233	\$16.75			0
254258	\$32.62			2
254259	\$16.75			0
254276	\$171.27			19
254323	\$16.75			0
254326	\$207.24			21
254330	\$46.82			4
254366	\$168.81			16
254399	\$16.75			0
254403	\$138.79			11
254410	\$33.50			0
254477	\$86.17			4
254519	\$88.58			9
254550	\$186.40			16
254577	\$16.75			0
254599	\$162.13			15
254617	\$169.65			16
254644	\$83.57			8
254659	\$88.58			9
254664	\$144.59			13
254715	\$170.48			16
254734	\$137.91			13
254801	\$18.42			0
254807	\$346.73			38

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
254815	\$66.03			6
254860	\$102.83			8
254883	\$18.42			0
254884	\$115.31			12
254893	\$123.66			13
254897	\$82.83			4
254934	\$18.42			0
254959	\$168.81			16
254994	\$22.60			1
254998	\$16.75			0
255002	\$62.73			4
255023	\$61.85			5
255025	\$90.25			9
255050	\$241.48			25
255099	\$113.69			10
255115	\$53.50			4
255141	\$203.06			20
255170	\$139.53			15
255206	\$16.75			0
255214	\$127.01			13
255249	\$42.64			3
255334	\$16.75			0
255348	\$243.99			25
255368	\$133.69			14
255411	\$81.11			6
255421	\$265.71			28
255441	\$88.58			9
255465	\$16.75			0
255488	\$23.43			1
255511	\$206.40			21
255554	\$16.75			0
255608	\$118.65			12

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
255634	\$16.75			0
255653	\$86.91			8
255673	\$18.42			0
255721	\$16.75			0
255755	\$101.11			10
255831	\$50.16			4
255862	\$67.70			6
255932	\$55.17			5
255938	\$218.89			24
255959	\$129.51			14
255969	\$213.87			24
256068	\$83.62			6
256155	\$328.35			35
256180	\$17.59			0
256207	\$211.37			23
256210	\$34.34			0
256346	\$16.75			0
256381	\$19.26			0
256543	\$216.38			24
256586	\$35.96			2
256601	\$33.50			0
256691	\$42.69			1
256734	\$39.35			1
256751	\$35.13			2
256818	\$64.36			6
256856	\$17.59			0
256876	\$16.75			0
256884	\$99.44			10
256893	\$16.75			0
256916	\$68.54			6
256991	\$140.68			1
257016	\$119.53			10

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
257101	\$34.29			2
257140	\$33.50			0
257249	\$18.42			0
257341	\$16.75			0
257420	\$151.23			16
257423	\$45.98			4
257427	\$214.14			12
257586	\$17.59			0
257667	\$16.75			0
257777	\$16.75			0
257878	\$197.17			22
258060	\$17.59			0
258116	\$16.75			0
269438	\$46.82			4
269761	\$584.34			48
269810	\$1,559.62			66
270030	\$125.60			1
270120	\$696.18			65
270417	\$970.39			50
270487	\$191.46			15
270510	\$229.31			7
270538	\$83.75			0
270622	\$204.91			13
270894	\$17.59			0
271004	\$5,909.30			343
271180	\$364.67			22
271499	\$479.53			53
271623	\$789.78			75
271738	\$184.25			0
271918	\$313.67			18
271957	\$100.50			0
272342	\$611.43			35

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Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
274003	\$464.68			44
276223	\$616.08			52
280949	\$221.57			17
280950	\$231.55			20
280951	\$251.64			20
280952	\$205.61			19
280953	\$179.72			16
280954	\$133.82			8
280955	\$169.69			14
280956	\$16.75			0
280957	\$50.16			4
Total	\$876,731.90	\$ -	\$ -	65,120

i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.

65 projects