



PHILADELPHIA GAS WORKS

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May 25, 2023

Via E-Filing Only

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
400 North Street
Harrisburg, PA 17120

Re: Philadelphia Gas Works (“PGW”) Distribution System Improvement Charge (“DSIC”) Annual Reconciliation Under 66 Pa. C.S. § 1307(e) for the Year Ending December 31, 2022, Docket No. M-2023-3037989

Dear Secretary Chiavetta:

On behalf of Philadelphia Gas Works’ (“PGW”), enclosed for filing please find PGW’s Further Revised Distribution System Improvement Charge (“DSIC”) Annual Reconciliation under 66 Pa. C.S. § 1307(e) for the year ended December 31, 2022.

PGW further revised the CY 2022 DSIC recoverable costs to align with the allowable cap. This was done through an adjustment of the DSIC Recoverable Costs. This document supersedes and replaces the Revised DSIC Annual Reconciliation PGW filed on March 29, 2023 in this docket.

PGW’s current DSIC charge is 7.5% and consistent with Supplement No. 143 of PGW’s Gas Service Tariff, Pa. P.U.C. No 2 effective on July 1, 2021. Any under or over collection from the previous year will be calculated in an annual reconciliation based on actual billed DSIC revenues and DSIC recoverable costs during each month of the applicable calendar year. The actual reconciliation rate shall not exceed the total DSIC cap authorized by the Commission in the above-referenced Order, or any subsequent Order modifying the cap applicable to this reconciliation period. It should also be noted that PGW’s December 2022 expenses have not changed but are being included for completeness in this filing.



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Please do not hesitate to contact me if you have any questions.

Respectfully,

/s/ Craig W. Berry

Craig W. Berry, Esquire

Enclosure

cc: Cert. of Service w/enc.
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CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's DSIC Annual Reconciliation filing upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email

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Dated: May 25, 2023

/s/ Craig W. Berry
Craig W. Berry, Esq.

Charis Mincavage, Esq.
Adeolu Bakare, Esq.

PHILADELPHIA GAS WORKS
2022 DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) RECONCILIATION

<u>Month</u>	<u>DSIC Revenue</u>			<u>DSIC Recoverable Costs</u>	<u>DSIC Revenue Billed</u>		<u>Interest Weighting</u>	<u>Interest Rate*</u>	<u>Interest**</u>
	<u>Total DSIC Revenue Billed</u>	<u>Billed Allocated to Over / (Under) Collection</u>	<u>Over / (Under) Collection Balance</u>		<u>Allocated to Recoverable Costs</u>	<u>Over/(Under) Collection</u>			
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5 = 1 - 2)</u>	<u>(6 = 5 - 4)</u>	<u>(7)</u>	<u>(8)</u>	<u>(9)</u>
January 22	\$ 6,256,904	\$ 34,128	\$ 34,128		\$ 6,222,776	\$ 6,222,776	21	4.25%	\$ 462,819
February	\$ 6,509,241	\$ 35,504	\$ 69,632		\$ 6,473,737	\$ 6,473,737	20	4.25%	\$ 458,556
March	\$ 4,768,874	\$ 26,012	\$ 95,644		\$ 4,742,863	\$ 4,742,863	19	4.50%	\$ 337,929
<u>2021 Under Collection</u>			\$ (2,530,962)						
April	\$ 3,431,894	\$ 211,539	\$ (2,223,779)		\$ 3,220,355	\$ 3,220,355	18	4.75%	\$ 229,450
May	\$ 2,099,887	\$ 129,435	\$ (2,094,344)	\$ 13,880,117	\$ 1,970,452	\$ (11,909,665)	17	4.75%	\$ (801,421)
June	\$ 1,426,131	\$ 87,906	\$ (2,006,439)	\$ -	\$ 1,338,226	\$ 1,338,226	16	5.25%	\$ 93,676
July	\$ 1,286,183	\$ 79,279	\$ (1,927,159)	\$ -	\$ 1,206,904	\$ 1,206,904	15	5.50%	\$ 82,975
August	\$ 1,216,809	\$ 75,003	\$ (1,852,156)	\$ 12,716,373	\$ 1,141,806	\$ (11,574,567)	14	5.75%	\$ (776,461)
September	\$ 1,249,544	\$ 77,021	\$ (1,775,135)	\$ -	\$ 1,172,524	\$ 1,172,524	13	5.50%	\$ 69,863
October	\$ 1,755,791	\$ 108,225	\$ (1,666,910)	\$ -	\$ 1,647,565	\$ 1,647,565	12	5.75%	\$ 94,735
November	\$ 2,549,579	\$ 157,154	\$ (1,509,756)	\$ 13,934,342	\$ 2,392,425	\$ (11,541,917)	11	6.25%	\$ (661,256)
December	\$ 4,730,081	\$ 291,558	\$ (1,218,198)	\$ 530,125	\$ 4,438,523	\$ 3,908,398	10	6.50%	\$ 211,705
Totals	\$ 37,280,920	\$ 1,312,765		\$ 41,060,957	\$ 35,968,155	\$ (5,092,802)			\$ (197,430)
<u>2022 under Collection</u>			\$ (6,311,000)						

* Maximum Lawful Rate of Interest for Residential Mortgages for the month posted in the Pennsylvania Bulletin

** Interest is not recoverable in net under-collections

PHILADELPHIA GAS WORKS
12/31/2022
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

RECOVERABLE COSTS					
FERC Account #	PGW Project #	Location	Project Class	December	Total
376				\$0.00	\$0.00
SUB-TOTAL NEW PROJECTS				\$0.00	\$0.00

Adjustments to Previously Claimed Projects					
FERC Account #	PGW Project #	Location	Project Class	December	Total
376	411655	5700-5800 Springfield Ave; 1600-1700 South 59th St; 1800-1900 South 58th St	30" HP	\$43,673.24	\$43,673.24
376	411810	5700 Chestnut, 5700 Ludlow, 5700 Sansom, unit-100 S 57th, unit-100 S 58th St	8" (LP / IP)	-\$6,872.12	-\$6,872.12
376	411842	100 W Tioga, 100-200 E Tioga, 3500 Mascher, 100 W Venango, 100-200 W Glenwood	20" HP	\$99,435.09	\$99,435.09
376	411873	1600 Conklin, 1600 Dyre, 5000-5100 Duffield, 5000-5100 Hawthron, 5100 Darrah, 5100 Duffield	8" (LP / IP)	\$8,940.40	\$8,940.40
376	411874	4000 Ridge 4100 Ridge 4200 Ridge 4300 Ridge 4400 Ridge 4500 Ridge	20" HP	\$12,999.75	\$12,999.75
376	411932	2800-3000 W Oxford, 1500 N Hollywood	12" LP	\$15,062.48	\$15,062.48
376	411968	6900 Henley, 6900 Wayne, 700 Carpenter	12" LP	\$5,046.28	\$5,046.28
376	411985	4900-5700 Springfield Ave	30" HP	\$306,331.00	\$306,331.00
376	411998	500-2300 Fitzwater (East)	16" HP	\$48,849.85	\$48,849.85
376	412013	48th St - Market to Springfield; Springfield 49th to 48th	20" HP	\$35,924.47	\$35,924.47
376	412025	Flatrock- Main St, Ridge Ave	20" HP	-\$39,265.02	-\$39,265.02
SUB-TOTAL ADJUSTMENTS				\$530,125.41	\$530,125.41

Grand Total Recoverable Costs (DSIC) \$530,125.41

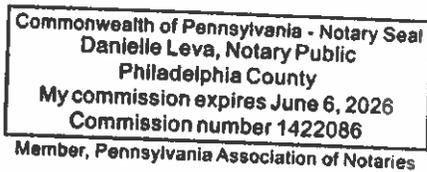
AFFIDAVIT

I, Florian Teme, Vice President of Marketing & Energy Planning, at Philadelphia Gas Works, being duly sworn (affirmed) according to law, depose and say that - I am authorized to make this affidavit on behalf of Philadelphia Gas Works, being that I am an employee and have been authorized to make this affidavit on its behalf - and that the facts set forth in the Distribution System Improvement Charge Revised Annual Reconciliation under 66 Pa. C.S. Section 1307(e) for the Year Ended December 31, 2022, are true and correct to the best of my knowledge, information, and belief and I expect to be able to prove the same at any hearing hereof.

Florian Teme
Signature of affiant

Sworn and Subscribed before me this 5/25 of 2023.

Danielle Leva
Signature of official administering oath.



Commonwealth of Pennsylvania
County of Philadelphia