

Kimberly A. Klock
Assistant General Counsel

PPL
Two North Ninth Street
Allentown, PA 18101-1179
Tel. 610.774.5696 Fax 610.774.4102
KKlock@pplweb.com



E-FILE

June 28, 2023

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

**Re: PPL Electric Utilities Corporation
Calculation and Supplement No. 360 to Tariff
Electric Pa. P.U.C. No. 201 for the Universal Service Rider
Docket No.**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") is the Calculation and Supplement No. 360 to PPL Electric's Tariff – Electric Pa. P.U.C. No. 201 for the Universal Service Rider ("USR"). This interim rate calculation of the USR for the period beginning August 1, 2023 through December 31, 2023 is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on June 28, 2023, which is the date it was filed electronically using the Commission's E-Filing System.

If you have any questions regarding the enclosed filing, please call me or Scott R. Koch, PPL Electric's Rates & Revenue Manager, at (610) 774-2070.

Respectfully submitted,

A handwritten signature in blue ink that reads "Kimberly A. Klock". The signature is fluid and cursive, with the first name being the most prominent.

Kimberly A. Klock

Enclosures

cc via email: Patrick Cicero, Esquire
Rick Kanaskie, Esquire

NazAarah Sabree
Lori Burger

PPL ELECTRIC UTILITIES CORPORATION
PROPOSED 2023 UNIVERSAL SERVICE RIDER RATE
For The Computation Period August 1, 2023 to December 31, 2023

<u>Line No.</u>		<u>Total</u>
1	Budgeted Residential Distribution Revenues (Including GRT) (Schedule B, Column M, Line 2)	\$ 289,826,924
2	Budgeted Residential Distribution Revenues (Excluding GRT) (Schedule B, Column M, Line 3)	\$ 272,727,136
3	Budgeted OnTrack/WRAP Expenses (Schedule B, Column M, Line 4)	\$ 51,593,135
3a	March 2023 (Under)/Over Collecton Including Interest (A)	\$ (15,902,694)
4	2022 (Under)/Over Collection Including Interest Remaining	\$ (5,610,056)
5	Total Expenses to be Recovered in 2023 (Including GRT) (Line 3 less Line 3a less Line 4)/0.941	\$ 77,689,569
6	Budgeted Residential Distribution Kwh Billed (Schedule B, Column M, Line 1)	5,846,853,366
7	Universal Service Rider \$/Kwh for 2023 (Line 5/Line 6)	<u>\$ 0.01329</u>

(A) Schedule 1, line 4 of the Universal Service Rider Reconciliaton at Docket number M-2022-3037272 filed on April 28, 2023.

PPL ELECTRIC UTILITIES CORPORATION
BUDGET OF 2023 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

<u>Line No.</u>	<u>Description</u>	<u>(H)</u> <u>August</u> <u>2023</u>	<u>(I)</u> <u>September</u> <u>2023</u>	<u>(J)</u> <u>October</u> <u>2023</u>	<u>(K)</u> <u>November</u> <u>2023</u>	<u>(L)</u> <u>December</u> <u>2023</u>	<u>(M)</u> <u>Total</u> <u>Year-to-date</u>
Residential							
1	Budgeted Residential Distribution Kwh Billed	1,275,704,146	903,024,020	915,071,902	1,279,660,072	1,473,393,225	5,846,853,366
2	Budgeted Residential Distribution Revenues Billed (including GRT)	\$ 62,283,523	\$ 57,352,304	\$ 51,070,735	\$ 53,846,790	\$ 65,273,572	\$ 289,826,924
3	Budgeted Residential Distribution Revenues Billed (excluding GRT)	\$ 58,608,795	\$ 53,968,519	\$ 48,057,561	\$ 50,669,829	\$ 61,422,431	\$ 272,727,136
4	Budgeted OnTrack/WRAP Expenses (Schedule C, Line 9)	\$ 11,295,950	\$ 9,787,954	\$ 8,154,711	\$ 8,360,067	\$ 13,994,452	\$ 51,593,135

PPL ELECTRIC UTILITIES CORPORATION
BUDGETED 2023 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(H) August 2023	(I) September 2023	(J) October 2023	(K) November 2023	(L) December 2023	(O) Total Year-to-date
ONTRACK							
1	OnTrack Revenue Credits	\$ 6,618,958	\$ 5,806,146	\$ 4,241,460	\$ 5,494,066	\$ 11,025,947	\$ 33,186,577
2	Arrearage Forgiveness	\$ 3,321,141	\$ 2,686,337	\$ 2,274,849	\$ 1,617,482	\$ 1,523,175	\$ 11,422,984
3	OnTrack CBO/Vendor Expenses	\$ 208,403	\$ 507,695	\$ 311,017	\$ 327,575	\$ 293,884	\$ 1,648,574
4	OnTrack Administrative Expenses	\$ 10,821	\$ 10,273	\$ 9,155	\$ 8,064	\$ 4,900	\$ 43,213
5	Total OnTrack Expense	\$ 10,159,323	\$ 9,010,450	\$ 6,836,480	\$ 7,447,187	\$ 12,847,907	\$ 46,301,348
WRAP							
6	WRAP CBO/Vendor Expenses	\$ 1,136,257	\$ 770,431	\$ 1,317,259	\$ 912,543	\$ 1,146,208	\$ 5,282,698
7	Wrap Administrative Expenses	\$ 370	\$ 7,073	\$ 972	\$ 337	\$ 337	\$ 9,089
8	Total Wrap Expenses	\$ 1,136,627	\$ 777,504	\$ 1,318,231	\$ 912,880	\$ 1,146,545	\$ 5,291,787
9	Total OnTrack/WRAP Expenses	\$ 11,295,950	\$ 9,787,954	\$ 8,154,711	\$ 8,360,067	\$ 13,994,452	\$ 51,593,135



PPL Electric Utilities Corporation

GENERAL TARIFF

RULES AND RATE SCHEDULES FOR ELECTRIC SERVICE

In the territory listed on pages 4, 4A, and 4B
and in the adjacent territory served.

ISSUED: June 28, 2023

EFFECTIVE: August 1, 2023

STEPHANIE R. RAYMOND, PRESIDENT

Two North Ninth Street
Allentown, PA 18101-1179

NOTICE

THIS TARIFF MAKES CHANGES (C) IN EXISTING RATES. SEE PAGE TWO.

LIST OF CHANGES MADE BY THIS SUPPLEMENT

CHANGES:

Universal Service Rider (USR)

Page No. 18

The USR charge of \$0.00984/kwh is being revised to \$0.01329/kwh.

Rate Schedules RS, RTS(R), GS-1, and GS-3

Page Nos. 20, 21, 24A, and 25A

Under Net Monthly Rate, the Distribution Charge, effective August 1, 2023, is revised in accordance with the USR change.

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UNIVERSAL SERVICE RIDER

(C)

The Universal Service Rider (USR) charge, shall be applied to each kilowatt-hour supplied to customers, who take distribution service under Rate Schedules RS and RTS(R) of this tariff. The USR charge provides for recovery of the costs, except internal administrative costs (i.e., employee wages and benefits), associated with universal service programs provided by the Company to residential customers. The State Tax Adjustment Surcharge included in this Tariff is applied to charges under this Rider.

Beginning August 1, 2023 and continuing through December 31, 2023, the USR charge will **(C)** be \$0.01329/kwh. For subsequent years, the USR charge shall be filed with the Pennsylvania Public **(I)** Utility Commission (Commission) by December 21 of the previous year. The USR charge shall become effective for service rendered on or after the following January 1, unless otherwise ordered by the Commission, and shall remain in effect for a period of one year, unless revised on an interim basis subject to the approval of the Commission. Upon determination that a USR charge, if left unchanged, would result in a material over or under-collection of all USR costs incurred or expected to be incurred during the current 12-month period, the Company may file with the Commission for an interim revision of the USR charge to become effective thirty (30) days from the date of filing, unless otherwise ordered by the Commission.

The Company will file with the Pennsylvania Public Utility Commission by December 21 of each year an annual reconciliation of the USR revenue recovery during the immediately preceding application period pursuant to 66 Pa. C.S. §1307. The reconciliation shall become effective for service rendered on and after January 1 and shall remain in effect for a period of one year, or until new USR rates are approved by the Commission. Interest on overcollections and undercollections shall be computed monthly at the appropriate rate, as provided for in Section 1308(d) of the Public Utility Code, from the month the over or undercollection occurs to the effective month that the overcollection is refunded or the undercollection is recouped.

The Company shall file a report of collections under the USR within thirty (30) days following the conclusion of each computation-year quarter. These reports will be in a form prescribed by the Commission.

Application of the USR shall be subject to review and audit by the Commission at intervals that it shall determine. The Commission shall review the level of charges produced by the USR charge and the costs included therein.

A description of the Company's Universal Service and Energy Conservation Plan for the period 2017 through 2019 period is attached to this tariff as Appendix A.

**RATE SCHEDULE RS
RESIDENTIAL SERVICE**

(C)

APPLICATION RATE SCHEDULE RS

This Rate Schedule is for single phase residential service in accordance with the APPLICATION PROVISIONS hereof. The Multiple Dwelling Unit Application is restricted to eight or less dwelling units for applications after August 26, 1976, and further to buildings converted to multiple dwelling units for applications after June 28, 1980. Separate Water Heating Service is available only to service locations served under this application on and continuously after April 26, 1985.

NET MONTHLY RATE

Distribution Charge
Effective: August 1, 2023

(C)

\$15.82 per month (Customer Charge, includes SMR2 and CER) plus
4.975 cents per KWH (Includes ACR 4, USR, and SDER)

(I)

Transmission Service Charge

The Transmission Service Charge included in this Tariff applies to all KW and kWh billed under this Rate Schedule.

Generation Supply Charge -1

The Generation Supply Charge -1 included in this tariff applies to all KWH billed under this rate Schedule.

MINIMUM CHARGE

The Minimum Distribution Charge is the Customer Charge.

BUDGET BILLING

Budget Billing is available at the option of the customer for charges under this Rate Schedule.

MULTIPLE DWELLING UNIT APPLICATION

When multiple dwelling units are supplied through one meter, the per day charge and the KWH block charges of the Distribution Charge rate, plus for customers who receive Basic Utility Supply Service from the Company, Generation Supply Charge-1 rates are multiplied by the number of dwelling units in the determination of the net monthly bill under this Rate Schedule. Demand billing does not apply under this provision.

(Continued)

RATE SCHEDULE RTS (R)

(C)

RESIDENTIAL SERVICE - THERMAL STORAGE

Applications for service under this Rate Schedule for new service locations will be accepted only until December 31, 1995. Service will be provided to existing service locations supplied hereunder through the life of the existing thermal storage units.

APPLICATION RATE SCHEDULE RTS (R)

This Rate Schedule is for single phase residential service in accordance with load management capabilities in accordance with the APPLICATION PROVISIONS hereof.

NET MONTHLY RATE

Distribution Charge
Effective: August 1, 2023

(C)

\$19.79 per month (Customer Charge, includes SMR 2 and CER) plus
3.808 cents per KWH (Includes ACR 4, USR, and SDER)

(I)

Transmission Service Charge

The Transmission Service Charge included in this Tariff applies to all KW and KWH billed under this Rate Schedule.

Generation Supply Charge -1

The Generation Supply Charge -1 included in this Tariff applies to all KWH billed under this Rate Schedule.

MINIMUM CHARGE

The Minimum Distribution Charge is Customer Charge.

(Continued)

RATE SCHEDULE GS-1 (CONTINUED)

(C)

SPACE CONDITIONING AND WATER HEATING

When storage space conditioning and/or water heating is supplied exclusively through a separate meter, service is billed separately at the Customer Charge and KW charges at the Distribution Charge rate. For customers who receive Basic Utility Supply Service from the Company, the Generation Supply Charge-1 or applies. The Monthly Minimum applies to this service. No new applications will be accepted after January 1, 2000.

SERVICE TO VOLUNTEER FIRE COMPANIES, NON-PROFIT SENIOR CITIZEN CENTERS, NON-PROFIT RESCUE SQUADS, AND NON-PROFIT AMBULANCE SERVICES

Upon application and acceptance by the Company, Volunteer Fire Companies, Non-Profit Senior Citizen Centers, Non-Profit Rescue Squads, and Non-profit Ambulance Services may, for a minimum one year period, elect to have electric service rendered pursuant to the following charges.

Distribution Charge

Effective: August 1, 2023

(C)

\$15.82 per month (Customer Charge includes SMR 2 and CER) plus
4.975 cents per KWH (Includes ACR 4, USR, and SDER)

(I)

VOLUNTEER FIRE COMPANY is defined as a separately metered service location consisting of a building, sirens, a garage for housing vehicular fire fighting equipment, or a facility certified by the Pennsylvania Emergency Management Agency (PEMA) for fire fighter training. The use of electric service by the customer of record at this location shall be to support the activities of the volunteer fire company.

NON-PROFIT SENIOR CITIZEN CENTER is defined as a separately metered service location consisting of a facility for the use of senior citizens coming together as individuals or groups where access to a wide range of service to senior citizens is provided, which is qualified by the Internal Revenue Service (IRS) as non-profit and recognized by the Pennsylvania Department of Aging as an operator of a senior citizen center. The use of electric service by the customer of record at this location shall be to support the activities of the non-profit senior citizen center.

NON-PROFIT RESCUE SQUAD is defined as a separately metered service location consisting of a building, sirens, a garage for housing vehicular rescue equipment, or a facility that is qualified by the IRS as non-profit and recognized by PEMA and the Departments of Health as a provider of rescue services. The use of electric service by the customer of record at this location shall be to support the activities of the non-profit rescue squad.

(Continued)

RATE SCHEDULE GS-3 (CONTINUED)

(C)

SPACE CONDITIONING AND WATER HEATING

When storage space conditioning and/or water heating is supplied exclusively through a separate meter, service is billed separately at the Customer Charge and KW charges at the Distribution Charge rate. For customers who receive Basic Utility Supply Service from the Company, the Generation Supply Charge -1 or Generation Supply Charge – 2 applies. The Monthly Minimum applies to this service. No new applications will be accepted after January 1, 2000.

SERVICE TO VOLUNTEER FIRE COMPANIES NON-PROFIT SENIOR CITIZEN CENTERS
NON-PROFIT RESCUE SQUADS, AND NON-PROFIT AMBULANCE SERVICES

Upon application and acceptance by the Company, Volunteer Fire Companies, Non-Profit Senior Citizen Centers, Non-Profit Rescue Squads, and Non-Profit Ambulance Services may for a minimum one-year period, elect to have electric service rendered pursuant to the following charges.

Distribution Charge
Effective: August 1, 2023

(C)

\$15.82 per month (Customer Charge includes SMR2 and CER) plus
4.975 cents per KWH (Includes ACR 4, USR, and SDER)

(I)

VOLUNTEER FIRE COMPANY is defined as a separately metered service location consisting of a building, sirens, a garage for housing vehicular fire fighting equipment, or a facility certified by the Pennsylvania Emergency Management Agency (PEMA) for fire fighter training. The use of electric service by the customer of record at this location shall be to support the activities of the volunteer fire company.

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