

COMMONWEALTH OF PENNSYLVANIA



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November 17, 2023

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

Re: Pennsylvania Public Utility Commission
v.
Pennsylvania-American Water Company
Docket Nos. R-2023-3043189 (Water)
R-2023-3043190 (Wastewater)

Dear Secretary Chiavetta:

Attached for electronic filing please find the Office of Consumer Advocate's Formal Complaint and Public Statement.

Copies have been served on the parties as indicated on the enclosed Certificate of Service.

Respectfully submitted,

/s/ Andrew J. Zerby
Andrew J. Zerby
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Enclosures:

cc: The Honorable Charles E. Rainey, Jr. (email only)
Bureau of Technical Utility Services (email only: pdiskin@pa.gov)
Office of Special Assistants (email only: ra-OSA@pa.gov)
Certificate of Service

*4870-5733-1601

CERTIFICATE OF SERVICE

Pennsylvania Public Utility Commission :
v. : Docket Nos. R-2023-3043189 (Water)
Pennsylvania-American Water : R-2023-3043190 (Wastewater)
Company :

I hereby certify that I have this day served a true copy of the following document, the Office of Consumer Advocate’s Formal Complaint and Public Statement, upon parties of record in this proceeding in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant), in the manner and upon the persons listed below. This document was filed electronically on the Commission’s electronic filing system.

Dated this 17th day of November 2023.

SERVICE BY E-MAIL ONLY

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Dated: November 17, 2023

*4863-9325-3265

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PENNSYLVANIA PUBLIC UTILITY COMMISSION

Formal Complaint

1. COMPLAINANT INFORMATION

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Dauphin County

Phone: 717-783-5048

Facsimile: 717-783-7152

2. FULL NAME OF UTILITY COMPANY:

Pennsylvania-American Water Company
Docket No. R-2023-3043189 (Water)
Docket No. R-2023-3043190 (Wastewater)

3. TYPE OF UTILITY:

Water and Wastewater

4. COMPLAINT:

A. On November 8, 2023, a mere nine months after its last rate increase of \$138 million went into effect, Pennsylvania-American Water Company (PAWC or the Company) filed Supplement No. 45 to Tariff Water – PA P.U.C. No 5 and Supplement No. 47 to Tariff Wastewater – PA P.U.C. No. 16 to become effective January 7, 2024. A full suspension by the Public Utility Commission (PUC or Commission) would delay the increase until August 7, 2024.¹ Through this filing, PAWC requests that the Commission approve general rate increases to its water and wastewater rates pursuant to Sections 1308, 1311(c), and 1330 of the Public Utility Code, 66 Pa. C.S. §§ 1308, 1311(c), and 1330. PAWC's proposed tariffs would increase the Company's total annual operating revenues by approximately \$203.9 million, or 20.2% (\$199.2 million from water operations and \$4.7 million from wastewater operations) based on a fully projected future test year ending June 30, 2025.

¹ For general rate increases filed pursuant to 66 Pa.C.S. § 1308(d), the full suspension period is nine months (seven months plus sixty days). See 66 Pa.C.S. §§ 1308(a), (d); 52 Pa. Code § 53.31. If the Commission does not enter a final rate determination at the expiration of the full suspension period, the proposed general rate increase shall go into effect at the end of such period, subject to potential refund. See 66 Pa.C.S. §§ 1308(d), 1312.

- B.** As of November 10, 2023, PAWC serves 779,292 water and wastewater customers located in 37 counties across Pennsylvania.
- C.** The Company provides water service to approximately 681,707 customers in portions of Adams, Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Clarion, Clearfield, Clinton, Columbia, Cumberland, Dauphin, Fayette, Indiana, Jefferson, Lackawanna, Lancaster, Lawrence, Lebanon, Luzerne, McKean, Monroe, Montgomery, Northampton, Northumberland, Pike, Schuylkill, Susquehanna, Union, Warren, Washington, Wayne, Wyoming, and York Counties.
- D.** The Company also provides wastewater service to approximately 97,585 customers in portions of Adams, Allegheny, Beaver, Berks, Butler, Chester, Clarion, Cumberland, Lackawanna, Lancaster, Luzerne, McKean, Monroe, Montgomery, Northumberland, Pike, Washington, and York Counties.
- E.** According to the customer notices included in PAWC’s filing, a residential water customer using 3,201 gallons per month would see the following changes to their monthly bill as provided by Zone:

Water Bills for Residential Customers Based on 3,201 gallons per month usage					
Current Rate Zone	Service Area	Present Rate	Proposed Rate	\$ Increase	% Increase
1	All except as designated	\$70.65	\$88.24	\$17.59	24.9%
2	Valley Township	\$53.92	\$88.24	\$34.32	63.6%
3	SLIBCO*	\$488.47	\$439.77	-\$48.70	-10.0%
4	Turbotville Borough	\$70.65	\$88.24	\$17.59	24.9%
5	Borough of Steelton and portions of Swatara Township	\$70.65	\$88.24	\$17.59	24.9%
n/a	Lower Providence Township (formerly Audubon Water Company)	\$44.39	\$53.32	\$8.93	20.1%
n/a	Farmington Township	\$67.50	\$88.24	\$20.74	30.7%
*There are only commercial customers in the SLIBCO service area currently, but the rate schedule applies to residential customers should they come into existence.					

A residential wastewater customer using 3,122 gallons per month would see the following changes to their monthly bill as provided by Zone:

Wastewater Bills for Residential Customers Based on 3,122 gallons per month usage					
Current Rate Zone	Service Area	Present Rate	Proposed Rate	\$ Increase	% Increase
1	All except as designated	\$105.18	\$100.08	-\$5.10	-4.8%
2	New Cumberland Borough	\$91.77	\$100.08	\$8.31	9.1%
3	City of Scranton and Borough of Dunmore	\$95.78	\$95.78	\$0.00	0%
4	Kane Borough	\$106.70	\$109.76	\$3.06	2.9%
5	Valley Township	\$105.18	\$100.08	-\$5.10	-4.8%
6	City of McKeesport	\$105.18	\$109.76	\$4.58	4.4%
7	York County (portions)* (formerly York City Sewer Authority)	\$28.82	\$63.78	\$34.96	121.3%
8	Foster Township**	\$85.92	\$100.00	\$14.08	16.4%
9	Royersford Borough	\$49.68	\$64.18	\$14.50	29.2%
n/a	Farmington Township	\$53.50	\$62.15	\$8.65	16.2%
n/a	Butler Area Sewer Authority (BASA)***	\$45.99	\$74.25	\$28.26	61.4%
n/a	Brentwood Borough	\$75.01	\$83.25	\$8.24	11.0%
n/a	Sadsbury Township	\$128.33	\$128.33	\$0.00	0%

*Company is requesting that the current York wastewater rates not increase until May 27, 2025, consistent with PAWC's agreement to freeze rates until then.

**Company is requesting that the current Foster wastewater rates not increase until January 1, 2025, consistent with the PAWC's agreement to freeze rates until then.

***Company is requesting that the current BASA wastewater rates not increase until one year from the acquisition closing or January 1, 2025, whichever is later, consistent with PAWC's agreement with BASA.

- F.** The proposed water and wastewater rate changes noted above do not reflect the changes that will be experienced by all customers; rather, they only reflect changes for customers using what PAWC has asserted to be the “typical” usage for residential customers. In the OCA’s experience, the increases reflected above (and on the notices sent to customers) often underestimate the impact of the rate increase for many customers. The projected impact for residential, commercial, industrial, and other classes of customers (including customers charged flat rates) at all usage levels, can be found in Exhibits 10-A through 10-E of the Company’s filing. They are attached, in relevant part, to this Complaint for reference.

- G.** The Company proposes to postpone the effective date for rate increases to customers in certain rate zones where the system was recently acquired (City of York, Foster Township) and potentially to be acquired (Butler Area Sewer Authority and Brentwood).
- H.** The Company proposes to consolidate certain rate zones for water and wastewater. The Company proposes to move current water Rate Zones 2, 3, 4, and 5 to Rate Zone 1, and to charge a uniform \$20 customer charge for Rate Zones 1 and 2. That would increase customer charges for the majority of residential PAWC water customers by \$2.50 per month (14.3%), from the current rate of \$17.50 to the proposed rate of \$20, a rate increase the OCA contends is likely unjust and unreasonable.

Water Residential Customers Fixed Customer Charge for Metered Usage							
Present Rate Zone	Present Service Area	Present Customer Charge	Proposed Rate Zone	Proposed Service Area	Proposed Customer Charge	\$ Increase	% Increase
1	All except as designated	\$17.50	1	All except as designated. Company proposes to move the present Rates Zones 2, 3, 4, and 5 to the new Rate Zone 1.	\$20	\$2.50	14.3%
2	Valley Township	\$28.12	1		\$20	-\$8.12	-28.9%
3	SLIBCO*	\$63.55	1		\$20	-\$43.55	-68.5%
4	Turbotville Borough	\$17.50	1		\$20	\$2.50	14.3%
5	Borough of Steelton and portions of Swatara Township	\$17.50	1		\$20	\$2.50	14.3%
		n/a	2	Farmington Township**	\$20	\$20	100%
		\$16.80	3	Township (formerly Audubon Water Company)	\$16.80	\$0	0%

*There are only commercial customers in the SLIBCO service area currently, but the rate schedule applies to residential customer should they come into existence.

**Customers in Farmington were previously charged a flat monthly rate of \$67.50 per EDU. For metered service, the Company is proposing a fixed customer charge of \$20.

- I.** Additionally, the Company proposes to consolidate and restructure rate zones for wastewater by establishing Rate Zone 1 for sanitary sewer service (SSS), Rate Zone 2 for combined sewer service (CSS), and Rate Zone 3 for collection-only service (Brentwood). The Company proposes to charge a uniform \$20 residential customer charge in Rate Zones 1, 1a-1e, and Rate Zone 2. That would increase fixed customer charges for the majority of residential PAWC wastewater customers by \$5.70 per month (39.9%), from the current rate of \$14.30 to the proposed rate of \$20, a rate increase the OCA contends is likely unjust and unreasonable.

Wastewater Residential Customers Fixed Customer Charge for Metered Usage						
<u>Present Service Area</u>	Present Rate Zone	Present Customer Charge	Proposed Rate Zone	Proposed Customer Charge	\$ Increase	% Increase
All except as designated	1	\$14.30	1	\$20	\$5.70	39.9%
New Cumberland Borough	2	\$14.30	1	\$20	\$5.70	39.9%
City of Scranton and Borough of Dunmore	3	\$19.50	2a	\$19.71	\$0.21	1.1%
Kane Borough	4	\$40	2	\$20	-\$20	-50.0%
Valley Township	5	\$14.30	1	\$20	\$5.70	39.9%
City of McKeesport	6	\$14.30	2	\$20	\$5.70	39.9%
York County (portions)* (formerly York City Sewer Authority)	7	\$18	1b	\$20	\$2	11.1%
Foster Township	8	flat charge \$85	1c	flat charge \$100	\$15	17.6%
Royersford Borough	9	\$48	1a	\$20	-\$28	-58.3%
<u>New Service Area</u>						
Farmington Township**	n/a	n/a	1e	\$20	\$20	100%
Butler Area Sewer Authority (BASA)***	n/a	\$0	1d	\$10	\$10	100%
Brentwood Borough****	n/a	\$4.57	3	\$10	\$5.43	118.8%
Sadsbury Township	n/a	unmetered flat charge \$128.33	1e	unmetered flat charge \$128.33	\$0	0%

Under Company's proposal, Rate Zone 1 is Sanitary Sewer System service, Rate Zone 2 is Combined Sewer System service, and Rate Zone 3 is Collection-only service.

*Company is requesting that the current York wastewater rates not increase until May 27, 2025, consistent with PAWC's agreement to freeze rates until then. Effective May 27, 2025, Company is proposing to raise the customer charge to \$20.

**Customers in Farmington were previously charged a flat monthly rate of \$53.50 per EDU. For metered service, the Company is proposing a fixed customer charge of \$20.

***Company is proposing that no customer charge be applied effective at the acquisition date and further proposes that a \$10 customer charge become effective the later of the first anniversary of the acquisition closing or January 1, 2025.

****Company is proposing that a \$4.57 customer charge be applied effective at the acquisition date and further proposes that a \$10 customer charge become effective on the 2nd anniversary of the acquisition date.

- J. PAWC claims that it needs to recover an additional \$75.8 million per year to cover its costs for providing wastewater service. Of that amount, it proposes to recover only \$4.7 million from wastewater customers and the other \$71.1 million from water customers. The \$71.1 million shift represents approximately 93.8% of the wastewater revenue increase and 27% of the total wastewater revenue requirement. PAWC avers that its proposed allocation of costs is permissible under Section 1311(c) of the Public Utility Code, which permits a shift of revenue requirement to water customers if it is “in the public interest.” However, the OCA submits that shifting so much of its wastewater revenue requirement to water customers is unfair to PAWC water customers, most of whom are not PAWC wastewater customers and receive no benefit from PAWC’s wastewater service. There must be a balance between mitigating the impact of PAWC’s sizeable municipal acquisitions and accumulative growth of its overall cost of providing wastewater service, and shifting so much revenue requirement that it eliminates rate impact and mutes the signal that costs are excessive. The OCA contends that PAWC’s proposed shift of wastewater costs to water customers likely would not produce just and reasonable rates.

PAWC Proposed Shift of Wastewater Costs to Water Customers		
	Amount Shifted	% Shifted
Water	\$71,087,394	93.8%
Wastewater SSS	-\$31,962,411	-42.17%
Wastewater CSS	-\$16,007,052	-21.1%
Wastewater BASA	-\$21,552,699	-28.4%
Wastewater Brentwood	-\$1,565,232	-2.1%
Total Wastewater	-\$71,087,394	-93.8%

	PAWC proposed total revenue requirement	PAWC proposed amount to be shifted	Shift as % of total proposed revenue requirement
Water	\$952,266,876	--	7%
Wastewater	\$263,574,897	-\$71,087,394	-27%
Wastewater SSS	\$127,264,017	-\$31,962,411	-25%
Wastewater CSS	\$94,416,342	-\$16,007,052	-17%
Wastewater BASA	\$38,135,710	-\$21,552,699	-57%
Wastewater Brentwood	\$3,758,828.00	-\$1,565,232	-42%

- K.** For ratemaking purposes, PAWC proposes a return on equity of 10.95% resulting in overall rates of return of 8.22% for the Company's water operations, and 7.94% for the Company's wastewater operations in conjunction with an equity-rich capital structure as follows:

Water: 55.99% equity and 44.01% debt.

Wastewater: 52.87% equity and 47.13% debt.

The proposed rates of return are excessive and, if accepted, would result in rates that are unjust and unreasonable in violation of Chapter 13 of the Pennsylvania Public Utility Code, 66 Pa. C.S. § 1301, *et seq.*, sound ratemaking principles, and public policy. The proposed capital structure is also likely to be found to be excessive and, if adopted, would result in rates that are unjust and unreasonable in violation of Chapter 13 of the Pennsylvania Public Utility Code, 66 Pa. C.S. § 1301, *et seq.*, sound ratemaking principles, and public policy.

- L.** PAWC seeks approval to guarantee that it will meet its revenue target between rate cases by way of a Revenue Decoupling Mechanism (RDM) that would allow the Company to adjust rates between base rate cases without Commission review or approval. The Company proposes to apply the RDM to both residential and non-residential customers, excluding customers with negotiated contract rates. The Company proposes that the RDM will compare the difference between actual revenue collected from eligible customers under approved rates against cost components calculated to recover the Company's fixed costs of providing service. If actual revenues are lower than should have been recovered under the RDM formula, the difference will be collected from customers in the subsequent year through a surcharge on bills. If actual revenues are higher than should have been collected under the RDM formula, the difference will be credited to customers in the subsequent year through a credit to bills. The proposed RDM is or may be unjust, unreasonable, and in violation of law; may be contrary to the provisions of prior Commission-approved settlements and orders; and otherwise, may be contrary to sound ratemaking principles and public policy.
- M.** Despite successfully being able to meet all of its revenue and operating requirements as a result of its recent rate cases as well as the aggressive rate proposal included in this case, PAWC also proposes a new surcharge that would be applied ontop of the proposed rate increases. PAWC calls this an "Environmental Compliance Investment Charge" (ECIC). The ECIC would recover between rate cases, with limited Commission oversight or review, the capital costs and expenses incurred by the Company to address and comply with new or changed federal or state environmental mandates for projects that are not eligible for recovery under the existing Distribution System Improvement Charge (DSIC). Through the ECIC proposal, the

Company is requesting that it be granted automatic recovery of sizeable and wide-ranging capital investments in water production, treatment, and storage infrastructure and wastewater treatment infrastructure. The proposed ECIC is or may be unjust, unreasonable, and in violation of law; may be contrary to the provisions of prior Commission-approved settlements and orders; and otherwise, may be contrary to sound ratemaking principles and public policy.

- N.** PAWC proposes a new wastewater rate design where a wastewater customer's monthly bill during the summer months will be based on the customer's average winter consumption rather than the customer's actual water consumption during the summer months. The Company states that the purpose of this proposed change is to accommodate customers that have a high seasonal outdoor water usage where such water usage does not get collected in the wastewater system, e.g., filling a swimming pool or watering a lawn. The OCA will review this proposal to determine if it meets all legal requirements and sound ratemaking principles.
- O.** The Company requests Commission approval of deferred accounting treatment for pension and OPEB expenses to reflect differences that occur between base rate cases in the annual amount of pension/OPEB accounts expense reflected in base rates and the actual annual amount of pension/OPEB accounts expense the Company incurs. Additionally, the Company requests deferred accounting treatment of production costs to reflect differences that occur between base rate cases in the annual amount of production cost accounts expense reflected in base rates and the actual annual amount of product cost accounts expense the Company incurs. The OCA will review this proposal to determine if it meets all legal requirements and sound ratemaking principles.
- P.** PAWC is proposing to expand the existing tiered discount structure of the low-income bill discount for water and wastewater customers. The Company proposes to maintain its current practice of only collecting costs for this program from residential customers. The bill discount improves affordability for low-income customers, lessens the discriminatory impact on these customers of the Company's proposed rate increases and can reduce the Company's costs for carrying and collecting unpaid bills – for the benefit of all customers. The OCA will examine whether the Company's proposal to collect costs for this program only from residential customers is reasonable.
- Q.** Finally, PAWC is proposing to recover 64.2% of its proposed \$203.9 million revenue increase from residential customers. The OCA will review the Company's proposal allocation of increased costs to all customer classes to determine whether the proposal meets all legal requirements and sound ratemaking principles.

- R. The Consumer Advocate is empowered to represent the interests of Pennsylvania consumers before the Pennsylvania Public Utility Commission, pursuant to Act 1976-161 of the General Assembly, as amended, 71 Pa. C.S. §§ 309-1 *et seq.*
- S. The Consumer Advocate avers that the rates, charges, tariff changes, and other rules that PAWC seeks to implement would likely result in unjust and unreasonable rates in violation of Chapter 13 of the Pennsylvania Public Utility Code, 66 Pa. C.S. § 1301, *et seq.*, sound ratemaking principles, and public policy.
- T. PAWC's customers are paying some of the highest water and wastewater bills in the Commonwealth as a result of the frequent and snowballing rate increase requests filed by PAWC over the last several years, as well as the policy choices the Company has made in its equity requests, capital structures, and its pattern of recent high-cost municipal acquisitions.
- U. The Consumer Advocate has significant concerns about the rate increase requests filed by PAWC including the amounts sought, proposed returns on equity, the capital structure, many of the proposed tariff changes, rate designs, and new and novel proposals that seek to shift risks onto consumers and away from the Company. Many of PAWC's proposals are an affront to the regulatory compact that has long existed in Pennsylvania to protect the public from monopolistic excess.
- V. In reaching a decision on whether to grant PAWC's rate increase as well as its various rule and tariff changes, the Public Utility Commission must give "due consideration to the interests of consumers." 71 Pa. Stat. Ann. §309-5(2).
- W. A preliminary examination of PAWC's rate increase requests, proposed 1311(c) shift, proposed accounting treatment, proposed allocation of costs among customer classes, proposed alternative ratemaking mechanisms, and proposed rate design requests indicates that PAWC's proposed charges, increases and changes in rates, rules, and regulations contained within the request are or are likely to be unjust, unreasonable, and in violation of law. In addition, these proposals will likely allow PAWC an opportunity to recover an excessive rate of return on its utility property investment, in violation of the Public Utility Code; will likely discriminate against certain customers; will or may compensate PAWC for providing inadequate service to some or all of its customers. They may also be contrary to the provisions of prior Commission-approved settlements and orders; and otherwise, may be contrary to sound ratemaking principles and public policy.

- X. A preliminary examination of PAWC's existing rates, rules, and regulations indicates that certain rates, rules, and regulations may not be just and reasonable or otherwise proper under the Pennsylvania Public Utility Code and applicable ratemaking principles.


5. RELIEF

The Consumer Advocate respectfully requests that the Commission take the following actions:

- A. Suspend and investigate the operation of the proposed tariff supplements, pursuant to Section 1308(d) of the Public Utility Code, 66 Pa. C.S. § 1308(d);
- B. Consolidate all complaints filed against the proposed increases;
- C. Hold full evidentiary hearings examining the reasonableness of PAWC's current rates and its proposed increases in rates;
- D. After providing the public with adequate notice, hold in person public input hearings in the Company's service territory, as well as by telephone or virtually, in order to provide PAWC's customers with an opportunity to be heard on the record;
- E. Deny any charges or changes contained in the proposal which would result in unjust and unreasonable rates, or cannot be fully justified by PAWC, or which otherwise are contrary to the Public Utility Code, sound ratemaking principles, and public policy; and
- F. Grant such other relief that the Commission may deem to be necessary and proper.

6. VERIFICATION AND SIGNATURE

I, Patrick M. Cicero, hereby state that the facts above set forth are true and correct (or are true and correct to the best of my knowledge, information and belief) and that I expect to be able to prove the same at a hearing held in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa. C.S. § 4904 (relating to unsworn falsification to authorities).



Signature

November 17, 2023
Date

7. LEGAL REPRESENTATION

Erin L. Gannon, Senior Assistant Consumer Advocate, PA Bar No. 83487
Melanie J. El Atieh, Senior Assistant Consumer Advocate, PA Bar No. 209323
David Evrard, Assistant Consumer Advocate, PA Bar No. 33870
Andrew Zerby, Assistant Consumer Advocate, PA Bar No. 332222

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**PUBLIC STATEMENT OF THE OFFICE OF CONSUMER ADVOCATE
PURSUANT TO 71 P.S. SECTION 309-4(e)**

Act 161 of the Pennsylvania General Assembly, 71 Pa. C.S. § 309-2, as enacted July 9, 1976, authorizes the Consumer Advocate to represent the interests of consumers before the Pennsylvania Public Utility Commission (PUC). In accordance with Act 161, and for the following reasons, the Consumer Advocate determined to file a Formal Complaint and participate in the proceedings before the PUC involving the proposed water and wastewater rate increases requested by Pennsylvania-American Water Company (PAWC).

On November 8, 2023, PAWC filed water and wastewater tariff supplements to become effective January 7, 2024. Through these tariffs, PAWC requests that the Commission approve increased rates, based on an overall operating revenue increase of approximately \$203.9 million per year or approximately 20.2% over the amount of annual revenues at present rates. Under PAWC's proposal, a residential water customer in Rate Zone 1 using 3,201 gallons per month would see their monthly bill increase from \$70.65 to \$88.24 per month. Increases for residential water customers in other rate zones will vary widely, with increases ranging from 20% to approximately 64%. A wastewater customer in Rate Zone 1 using 3,122 gallons of water per month would see their monthly bill decrease from \$105.18 to \$100.08. That rate decrease would only happen, however, if PAWC is allowed to make water customers pay for 27% of its total wastewater costs, or 93.8% of the proposed wastewater rate increase, on top of their own costs for water service. Also, even under PAWC's proposal, residential wastewater customers in other Rate Zones will see increases ranging from an approximate 2.87% to approximately 70.85%.

The objective of the Consumer Advocate in filing a Formal Complaint in this matter is to protect the interests of PAWC's customers. The Consumer Advocate will seek to ensure that PAWC is permitted to implement only a level of rates that is fully justified, just and reasonable, not unduly discriminatory, and otherwise in accordance with sound ratemaking principles and the Public Utility Code, PUC regulations and orders, and case law. The Consumer Advocate submits that PAWC's current rates and the rates sought by the Company may be unjustifiable and unlawful based upon information filed by PAWC in support of its claim.

PAWC serves approximately 681,707 water customers in portions of 37 counties across Pennsylvania: Adams, Allegheny, Beaver, Berks, Bucks, Butler, Centre, Chester, Clarion, Clearfield, Clinton, Columbia, Cumberland, Dauphin, Fayette, Indiana, Jefferson, Lackawanna, Lancaster, Lawrence, Lebanon, Luzerne, McKean, Monroe, Montgomery, Northampton, Northumberland, Pike, Schuylkill, Susquehanna, Union, Warren, Washington, Wayne, Wyoming, and York Counties. The Company also provides wastewater service to approximately 97,585 customers in portions of Adams, Allegheny, Beaver, Berks, Butler, Chester, Clarion, Cumberland, Lackawanna, Lancaster, Luzerne, McKean, Monroe, Montgomery, Northumberland, Pike, Washington, and York Counties.

Attachment to OCA Complaint

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$17.90	\$20.00	\$2.10	11.72%
100	19.55	22.13	2.58	13.20%
500	26.14	30.66	4.52	17.28%
1,000	34.38	41.32	6.94	20.18%
2,000	50.86	62.64	11.78	23.16%
3,000	67.34	83.96	16.62	24.68%
3,201	* 70.65	88.24	17.59	24.90%
3,500	75.58	94.62	19.04	25.19%
4,000	83.82	105.28	21.46	25.60%
5,000	100.29	126.60	26.30	26.22%
6,000	116.77	147.91	31.14	26.67%
7,000	133.25	169.23	35.98	27.00%
8,000	149.73	190.55	40.82	27.26%
9,000	166.21	211.87	45.66	27.47%
10,000	182.69	233.19	50.50	27.64%
11,000	199.17	254.51	55.34	27.79%
12,000	215.64	275.83	60.18	27.91%
13,000	232.12	297.15	65.02	28.01%
14,000	248.60	318.47	69.86	28.10%
15,000	265.08	339.79	74.71	28.18%
16,000	281.56	361.10	79.55	28.25%
17,000	298.04	382.42	84.39	28.31%
18,000	314.52	403.74	89.23	28.37%
19,000	330.99	425.06	94.07	28.42%
20,000	347.47	446.38	98.91	28.46%
21,000	363.95	467.70	103.75	28.51%
22,000	380.43	489.02	108.59	28.54%
23,000	396.91	510.34	113.43	28.58%
24,000	413.39	531.66	118.27	28.61%
25,000	429.86	552.98	123.11	28.64%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 2 - VALLEY WATER

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
	0	\$17.90	\$20.00	\$2.10
100	19.03	22.13	3.10	16.31%
500	23.53	30.66	7.13	30.31%
1,000	29.16	41.32	12.16	41.72%
2,000	40.41	62.64	22.23	55.01%
3,000	51.66	83.96	32.30	62.51%
3,201	* 53.92	88.24	34.32	63.64%
3,500	57.29	94.62	37.33	65.16%
4,000	62.91	105.28	42.36	67.33%
5,000	74.17	126.60	52.43	70.69%
6,000	85.42	147.91	62.49	73.16%
7,000	96.67	169.23	72.56	75.06%
8,000	107.93	190.55	82.63	76.56%
9,000	119.18	211.87	92.69	77.77%
10,000	130.43	233.19	102.76	78.78%
11,000	141.69	254.51	112.82	79.63%
12,000	152.94	275.83	122.89	80.35%
13,000	164.19	297.15	132.96	80.98%
14,000	175.44	318.47	143.02	81.52%
15,000	186.70	339.79	153.09	82.00%
16,000	197.95	361.10	163.15	82.42%
17,000	209.20	382.42	173.22	82.80%
18,000	220.46	403.74	183.29	83.14%
19,000	231.71	425.06	193.35	83.45%
20,000	242.96	446.38	203.42	83.72%
21,000	254.22	467.70	213.48	83.98%
22,000	265.47	489.02	223.55	84.21%
23,000	276.72	510.34	233.62	84.42%
24,000	287.97	531.66	243.68	84.62%
25,000	299.23	552.98	253.75	84.80%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 4 - TURBOTVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
	0	\$17.90	\$20.00	\$2.10
100	19.55	22.13	2.58	13.20%
500	26.14	30.66	4.52	17.28%
1,000	34.38	41.32	6.94	20.18%
2,000	50.86	62.64	11.78	23.16%
3,000	67.34	83.96	16.62	24.68%
3,201	* 70.65	88.24	17.59	24.90%
3,500	75.58	94.62	19.04	25.19%
4,000	83.82	105.28	21.46	25.60%
5,000	100.29	126.60	26.30	26.22%
6,000	116.77	147.91	31.14	26.67%
7,000	133.25	169.23	35.98	27.00%
8,000	149.73	190.55	40.82	27.26%
9,000	166.21	211.87	45.66	27.47%
10,000	182.69	233.19	50.50	27.64%
11,000	199.17	254.51	55.34	27.79%
12,000	215.64	275.83	60.18	27.91%
13,000	232.12	297.15	65.02	28.01%
14,000	248.60	318.47	69.86	28.10%
15,000	265.08	339.79	74.71	28.18%
16,000	281.56	361.10	79.55	28.25%
17,000	298.04	382.42	84.39	28.31%
18,000	314.52	403.74	89.23	28.37%
19,000	330.99	425.06	94.07	28.42%
20,000	347.47	446.38	98.91	28.46%
21,000	363.95	467.70	103.75	28.51%
22,000	380.43	489.02	108.59	28.54%
23,000	396.91	510.34	113.43	28.58%
24,000	413.39	531.66	118.27	28.61%
25,000	429.86	552.98	123.11	28.64%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
	0	\$17.90	\$20.00	\$2.10
100	19.55	22.13	2.58	13.20%
500	26.14	30.66	4.52	17.28%
1,000	34.38	41.32	6.94	20.18%
2,000	50.86	62.64	11.78	23.16%
3,000	67.34	83.96	16.62	24.68%
3,201 *	70.65	88.24	17.59	24.90%
3,500	75.58	94.62	19.04	25.19%
4,000	83.82	105.28	21.46	25.60%
5,000	100.29	126.60	26.30	26.22%
6,000	116.77	147.91	31.14	26.67%
7,000	133.25	169.23	35.98	27.00%
8,000	149.73	190.55	40.82	27.26%
9,000	166.21	211.87	45.66	27.47%
10,000	182.69	233.19	50.50	27.64%
11,000	199.17	254.51	55.34	27.79%
12,000	215.64	275.83	60.18	27.91%
13,000	232.12	297.15	65.02	28.01%
14,000	248.60	318.47	69.86	28.10%
15,000	265.08	339.79	74.71	28.18%
16,000	281.56	361.10	79.55	28.25%
17,000	298.04	382.42	84.39	28.31%
18,000	314.52	403.74	89.23	28.37%
19,000	330.99	425.06	94.07	28.42%
20,000	347.47	446.38	98.91	28.46%
21,000	360.26	467.70	107.44	29.82%
22,000	373.05	489.02	115.97	31.09%
23,000	385.83	510.34	124.50	32.27%
24,000	398.62	531.66	133.03	33.37%
25,000	411.41	552.98	141.57	34.41%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE XX - AUDUBON

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
	0	\$16.80	\$16.80	\$0.00
100	17.66	17.94	0.28	1.58%
500	21.11	22.51	1.40	6.61%
1,000	25.42	28.21	2.79	10.98%
2,000	34.04	39.62	5.58	16.40%
3,000	42.66	51.03	8.37	19.63%
3,201	* 44.39	53.32	8.93	20.13%
3,500	46.97	56.74	9.77	20.80%
4,000	51.28	62.44	11.16	21.77%
5,000	59.90	73.85	13.96	23.30%
6,000	68.51	85.26	16.75	24.44%
7,000	77.13	96.67	19.54	25.33%
8,000	85.75	108.08	22.33	26.04%
9,000	94.37	119.49	25.12	26.62%
10,000	102.99	130.90	27.91	27.10%
11,000	111.61	142.31	30.70	27.51%
12,000	120.23	153.72	33.49	27.86%
13,000	128.85	165.13	36.28	28.16%
14,000	137.47	176.54	39.07	28.42%
15,000	146.09	187.95	41.87	28.66%
16,000	154.70	199.36	44.66	28.87%
17,000	163.32	210.77	47.45	29.05%
18,000	171.94	222.18	50.24	29.22%
19,000	180.56	233.59	53.03	29.37%
20,000	189.18	245.00	55.82	29.51%
21,000	197.80	256.41	58.61	29.63%
22,000	206.42	267.82	61.40	29.75%
23,000	215.04	279.23	64.19	29.85%
24,000	223.66	290.64	66.98	29.95%
25,000	232.28	302.05	69.78	30.04%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE XX - FARMINGTON

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
SERVICE CHARGE PER EDU FOR PRESENT & SERVICE CHARGE PER CUSTOMER FOR PROPOSED

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$67.50	\$20.00	(\$47.50)	-70.37%
100	67.50	22.13	(45.37)	-67.21%
500	67.50	30.66	(36.84)	-54.58%
1,000	67.50	41.32	(26.18)	-38.79%
2,000	67.50	62.64	(4.86)	-7.20%
3,000	67.50	83.96	16.46	24.38%
3,201	* 67.50	88.24	20.74	30.73%
3,500	67.50	94.62	27.12	40.17%
4,000	67.50	105.28	37.78	55.96%
5,000	67.50	126.60	59.10	87.55%
6,000	82.50	147.91	65.41	79.29%
7,000	97.50	169.23	71.73	73.57%
8,000	112.50	190.55	78.05	69.38%
9,000	127.50	211.87	84.37	66.17%
10,000	142.50	233.19	90.69	63.64%
11,000	157.50	254.51	97.01	61.59%
12,000	172.50	275.83	103.33	59.90%
13,000	187.50	297.15	109.65	58.48%
14,000	202.50	318.47	115.97	57.27%
15,000	217.50	339.79	122.29	56.22%
16,000	232.50	361.10	128.60	55.31%
17,000	247.50	382.42	134.92	54.51%
18,000	262.50	403.74	141.24	53.81%
19,000	277.50	425.06	147.56	53.18%
20,000	292.50	446.38	153.88	52.61%
21,000	307.50	467.70	160.20	52.10%
22,000	322.50	489.02	166.52	51.63%
23,000	337.50	510.34	172.84	51.21%
24,000	352.50	531.66	179.16	50.82%
25,000	367.50	552.98	185.48	50.47%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$18.93	\$20.00	\$1.07	5.68%	
100	20.52	22.03	1.51	7.37%	
500	26.91	30.17	3.26	12.12%	
1,000	34.90	40.35	5.45	15.61%	
2,000	50.87	60.69	9.82	19.31%	
3,000	66.84	81.04	14.20	21.24%	
3,500	74.83	91.21	16.38	21.89%	
4,000	82.81	101.38	18.57	22.42%	
5,000	98.79	121.73	22.94	23.23%	
6,000	114.76	142.08	27.32	23.80%	
7,000	130.73	162.42	31.69	24.24%	
8,000	146.70	182.77	36.07	24.58%	
9,000	162.67	203.11	40.44	24.86%	
10,000	178.65	223.46	44.81	25.09%	
16,000	274.48	345.54	71.06	25.89%	
20,000	321.51	407.39	85.88	26.71%	
21,000	333.27	422.85	89.59	26.88%	
22,000	345.02	438.31	93.29	27.04%	
22,094	*	346.13	439.77	93.64	27.05%
23,000	356.78	453.78	97.00	27.19%	
24,000	368.54	469.24	100.70	27.32%	
25,000	380.30	484.70	104.41	27.45%	
26,000	392.05	500.17	108.11	27.58%	
27,000	403.81	515.63	111.82	27.69%	
28,000	415.57	531.09	115.52	27.80%	
29,000	427.32	546.56	119.23	27.90%	
30,000	439.08	562.02	122.94	28.00%	
40,000	556.66	716.65	159.99	28.74%	
50,000	674.23	871.28	197.05	29.23%	
60,000	791.80	1,025.91	234.11	29.57%	
70,000	909.38	1,180.54	271.16	29.82%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.3%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 2 - VALLEY WATER

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$18.93	\$20.00	\$1.07	5.68%	
100	20.05	22.03	1.98	9.89%	
500	24.55	30.17	5.62	22.89%	
1,000	30.18	40.35	10.17	33.69%	
2,000	41.43	60.69	19.26	46.49%	
3,000	52.68	81.04	28.35	53.82%	
3,500	58.31	91.21	32.90	56.42%	
4,000	63.94	101.38	37.45	58.57%	
5,000	75.19	121.73	46.54	61.90%	
6,000	86.44	142.08	55.63	64.36%	
7,000	97.70	162.42	64.73	66.25%	
8,000	108.95	182.77	73.82	67.75%	
9,000	120.20	203.11	82.91	68.98%	
10,000	131.46	223.46	92.00	69.99%	
16,000	198.97	345.54	146.56	73.66%	
20,000	243.99	407.39	163.40	66.97%	
21,000	255.24	422.85	167.61	65.67%	
22,000	266.49	438.31	171.82	64.48%	
22,094	*	267.55	439.77	172.22	64.37%
23,000	277.74	453.78	176.03	63.38%	
24,000	289.00	469.24	180.24	62.37%	
25,000	300.25	484.70	184.45	61.43%	
26,000	311.50	500.17	188.66	60.57%	
27,000	322.76	515.63	192.87	59.76%	
28,000	334.01	531.09	197.08	59.01%	
29,000	345.26	546.56	201.29	58.30%	
30,000	356.52	562.02	205.50	57.64%	
40,000	469.05	716.65	247.60	52.79%	
50,000	581.58	871.28	289.70	49.81%	
60,000	694.11	1,025.91	331.80	47.80%	
70,000	806.64	1,180.54	373.90	46.35%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.3%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 3 - SLIBCO

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$65.01	\$20.00	(\$45.01)	-69.24%
100	66.95	22.03	(44.91)	-67.09%
500	74.70	30.17	(44.53)	-59.61%
1,000	84.39	40.35	(44.04)	-52.19%
2,000	103.76	60.69	(43.07)	-41.51%
3,000	123.14	81.04	(42.10)	-34.19%
3,500	132.83	91.21	(41.62)	-31.33%
4,000	142.51	101.38	(41.13)	-28.86%
5,000	161.89	121.73	(40.16)	-24.81%
6,000	181.27	142.08	(39.19)	-21.62%
7,000	200.64	162.42	(38.22)	-19.05%
7,027	201.16	162.97	(38.19)	-18.99%
9,000	239.39	203.11	(36.28)	-15.15%
10,000	258.77	223.46	(35.31)	-13.64%
16,000	375.02	345.54	(29.49)	-7.86%
20,000	452.52	407.39	(45.14)	-9.97%
21,000	469.69	422.85	(46.84)	-9.97%
22,000	486.86	438.31	(48.54)	-9.97%
22,094	* 488.47	439.77	(48.70)	-9.97%
23,000	504.02	453.78	(50.24)	-9.97%
24,000	521.19	469.24	(51.95)	-9.97%
25,000	538.35	484.70	(53.65)	-9.97%
26,000	555.52	500.17	(55.35)	-9.96%
27,000	572.69	515.63	(57.06)	-9.96%
28,000	589.85	531.09	(58.76)	-9.96%
29,000	607.02	546.56	(60.46)	-9.96%
30,000	624.18	562.02	(62.17)	-9.96%
40,000	795.84	716.65	(79.19)	-9.95%
50,000	967.50	871.28	(96.22)	-9.95%
60,000	1,139.16	1,025.91	(113.25)	-9.94%
70,000	1,310.82	1,180.54	(130.28)	-9.94%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.3%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 4 - TURBOTVILLE

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$18.93	\$20.00	\$1.07	5.68%	
100	20.02	22.03	2.01	10.06%	
500	24.40	30.17	5.77	23.65%	
1,000	29.88	40.35	10.47	35.04%	
2,000	40.83	60.69	19.86	48.65%	
3,000	51.78	81.04	29.26	56.50%	
3,500	57.26	91.21	33.95	59.30%	
4,000	62.73	101.38	38.65	61.61%	
5,000	73.69	121.73	48.04	65.20%	
6,000	84.64	142.08	57.44	67.86%	
7,000	95.59	162.42	66.83	69.91%	
8,000	106.54	182.77	76.22	71.54%	
9,000	117.50	203.11	85.62	72.87%	
10,000	128.45	223.46	95.01	73.97%	
16,000	194.16	345.54	151.37	77.96%	
20,000	237.97	407.39	169.42	71.19%	
21,000	248.92	422.85	173.93	69.87%	
22,000	259.87	438.31	178.44	68.66%	
22,094	*	260.90	439.77	178.86	68.56%
23,000	270.83	453.78	182.95	67.55%	
24,000	281.78	469.24	187.46	66.53%	
25,000	292.73	484.70	191.97	65.58%	
26,000	303.68	500.17	196.48	64.70%	
27,000	314.64	515.63	200.99	63.88%	
28,000	325.59	531.09	205.50	63.12%	
29,000	336.54	546.56	210.01	62.40%	
30,000	347.49	562.02	214.53	61.74%	
40,000	457.02	716.65	259.63	56.81%	
50,000	566.54	871.28	304.74	53.79%	
60,000	676.06	1,025.91	349.85	51.75%	
70,000	785.58	1,180.54	394.96	50.28%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.3%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE		
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)	
0	\$18.93	\$20.00	\$1.07	5.68%	
100	20.57	22.03	1.46	7.10%	
500	27.16	30.17	3.01	11.07%	
1,000	35.40	40.35	4.94	13.96%	
2,000	51.88	60.69	8.81	16.98%	
3,000	68.36	81.04	12.68	18.54%	
3,500	76.60	91.21	14.61	19.07%	
4,000	84.84	101.38	16.54	19.50%	
5,000	101.32	121.73	20.41	20.15%	
6,000	117.80	142.08	24.28	20.61%	
7,000	134.27	162.42	28.15	20.96%	
8,000	150.75	182.77	32.01	21.24%	
9,000	167.23	203.11	35.88	21.46%	
10,000	183.71	223.46	39.75	21.64%	
16,000	282.58	345.54	62.95	22.28%	
20,000	348.50	407.39	58.89	16.90%	
21,000	361.28	422.85	61.57	17.04%	
22,000	374.07	438.31	64.24	17.17%	
22,094	*	375.27	439.77	64.50	17.19%
23,000	386.86	453.78	66.92	17.30%	
24,000	399.65	469.24	69.59	17.41%	
25,000	412.43	484.70	72.27	17.52%	
26,000	425.22	500.17	74.95	17.63%	
27,000	438.01	515.63	77.62	17.72%	
28,000	450.80	531.09	80.30	17.81%	
29,000	463.58	546.56	82.97	17.90%	
30,000	476.37	562.02	85.65	17.98%	
40,000	604.25	716.65	112.40	18.60%	
50,000	732.12	871.28	139.16	19.01%	
60,000	860.00	1,025.91	165.91	19.29%	
70,000	987.87	1,180.54	192.67	19.50%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.3%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE XX - AUDUBON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$16.80	\$16.80	\$0.00	0.00%
100	17.66	17.94	0.28	1.58%
500	21.11	22.51	1.40	6.61%
1,000	25.42	28.21	2.79	10.98%
2,000	34.04	39.62	5.58	16.40%
3,000	42.66	51.03	8.37	19.63%
3,500	46.97	56.74	9.77	20.80%
4,000	51.28	62.44	11.16	21.77%
5,000	59.90	73.85	13.96	23.30%
6,000	68.51	85.26	16.75	24.44%
7,000	77.13	96.67	19.54	25.33%
8,000	85.75	108.08	22.33	26.04%
9,000	94.37	119.49	25.12	26.62%
10,000	102.99	130.90	27.91	27.10%
16,000	154.70	199.36	44.66	28.87%
20,000	189.18	245.00	55.82	29.51%
21,000	197.80	256.41	58.61	29.63%
22,000	206.42	267.82	61.40	29.75%
22,094	* 207.23	268.89	61.66	29.76%
23,000	215.04	279.23	64.19	29.85%
24,000	223.66	290.64	66.98	29.95%
25,000	232.28	302.05	69.78	30.04%
26,000	240.89	313.46	72.57	30.12%
27,000	249.51	324.87	75.36	30.20%
28,000	258.13	336.28	78.15	30.27%
29,000	266.75	347.69	80.94	30.34%
30,000	275.37	359.10	83.73	30.41%
40,000	361.56	473.20	111.64	30.88%
50,000	447.75	587.30	139.55	31.17%
60,000	533.94	701.40	167.46	31.36%
70,000	620.13	815.50	195.37	31.50%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE XX - FARMINGTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
COMMERCIAL - MONTHLY
SERVICE CHARGE PER EDU FOR PRESENT & SERVICE CHARGE PER CUSTOMER FOR PROPOSED

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$67.50	\$20.00	(\$47.50)	-70.37%
100	67.50	22.03	(45.47)	-67.36%
500	67.50	30.17	(37.33)	-55.30%
1,000	67.50	40.35	(27.15)	-40.23%
2,000	67.50	60.69	(6.81)	-10.09%
3,000	67.50	81.04	13.54	20.06%
3,500	67.50	91.21	23.71	35.13%
4,000	67.50	101.38	33.88	50.20%
5,000	67.50	121.73	54.23	80.34%
6,000	82.50	142.08	59.58	72.21%
7,000	97.50	162.42	64.92	66.59%
7,098	* 98.97	164.42	65.45	66.13%
9,000	127.50	203.11	75.61	59.31%
10,000	142.50	223.46	80.96	56.81%
16,000	232.50	345.54	113.04	48.62%
20,000	292.50	426.92	134.42	45.96%
21,000	307.50	447.27	139.77	45.45%
22,000	322.50	467.61	145.11	45.00%
22,094	323.91	469.52	145.61	44.96%
23,000	337.50	487.96	150.46	44.58%
24,000	352.50	508.30	155.80	44.20%
25,000	367.50	528.65	161.15	43.85%
26,000	382.50	549.00	166.50	43.53%
27,000	397.50	569.34	171.84	43.23%
28,000	412.50	589.69	177.19	42.95%
29,000	427.50	610.03	182.53	42.70%
30,000	442.50	630.38	187.88	42.46%
40,000	592.50	833.84	241.34	40.73%
50,000	742.50	1,037.30	294.80	39.70%
60,000	892.50	1,240.76	348.26	39.02%
70,000	1,042.50	1,444.22	401.72	38.53%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 1 - PAWC

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$229.15	\$224.00	(\$5.15)	-2.25%
1,000	243.68	243.13	(0.55)	-0.23%
2,000	258.21	262.26	4.05	1.57%
3,000	272.73	281.38	8.65	3.17%
4,000	287.26	300.51	13.25	4.61%
5,000	301.79	319.64	17.86	5.92%
10,000	374.42	415.28	40.86	10.91%
16,000	461.58	530.05	68.47	14.83%
20,000	505.79	589.34	83.56	16.52%
30,000	616.31	737.58	121.27	19.68%
40,000	726.84	885.82	158.99	21.87%
50,000	837.36	1,034.06	196.70	23.49%
60,000	947.89	1,182.30	234.42	24.73%
70,000	1,058.41	1,330.54	272.13	25.71%
80,000	1,168.94	1,478.78	309.85	26.51%
90,000	1,279.46	1,627.02	347.56	27.16%
100,000	1,389.99	1,775.26	385.28	27.72%
200,000	2,495.24	3,257.66	762.43	30.56%
300,000	3,600.49	4,740.06	1,139.58	31.65%
400,000	4,705.73	6,222.46	1,516.73	32.23%
500,000	5,810.98	7,704.86	1,893.88	32.59%
600,000	6,916.23	9,187.26	2,271.03	32.84%
685,947	* 7,663.50	10,173.68	2,510.18	32.76%
700,000	7,785.68	10,334.96	2,549.28	32.74%
800,000	8,655.13	11,482.66	2,827.54	32.67%
900,000	9,524.58	12,630.36	3,105.79	32.61%
1,000,000	10,394.02	13,778.06	3,384.04	32.56%
1,100,000	11,263.47	14,925.76	3,662.29	32.51%
1,200,000	12,132.92	16,073.46	3,940.54	32.48%
1,300,000	13,002.37	17,221.16	4,218.80	32.45%
1,400,000	13,871.81	18,368.86	4,497.05	32.42%
1,500,000	14,741.26	19,516.56	4,775.30	32.39%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 2 - VALLEY

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$124.60	\$224.00	\$99.40	79.77%
1,000	135.85	243.13	107.27	78.96%
2,000	147.11	262.26	115.15	78.28%
3,000	158.36	281.38	123.02	77.69%
4,000	169.61	300.51	130.90	77.17%
5,000	180.87	319.64	138.77	76.73%
10,000	237.13	415.28	178.15	75.13%
16,000	304.65	530.05	225.40	73.99%
20,000	349.66	589.34	239.68	68.55%
30,000	462.19	737.58	275.39	59.58%
40,000	574.72	885.82	311.10	54.13%
50,000	687.25	1,034.06	346.81	50.46%
60,000	799.78	1,182.30	382.52	47.83%
70,000	912.31	1,330.54	418.23	45.84%
80,000	1,024.84	1,478.78	453.94	44.29%
90,000	1,137.37	1,627.02	489.65	43.05%
100,000	1,249.90	1,775.26	525.36	42.03%
200,000	2,375.20	3,257.66	882.46	37.15%
300,000	3,500.50	4,740.06	1,239.56	35.41%
400,000	4,625.80	6,222.46	1,596.66	34.52%
500,000	5,751.10	7,704.86	1,953.76	33.97%
600,000	6,876.40	9,187.26	2,310.86	33.61%
685,947	* 7,843.57	10,173.68	2,330.11	29.71%
700,000	8,001.70	10,334.96	2,333.26	29.16%
800,000	9,127.00	11,482.66	2,355.66	25.81%
900,000	10,252.30	12,630.36	2,378.06	23.20%
1,000,000	11,377.60	13,778.06	2,400.46	21.10%
1,100,000	12,502.90	14,925.76	2,422.86	19.38%
1,200,000	13,628.20	16,073.46	2,445.26	17.94%
1,300,000	14,753.50	17,221.16	2,467.66	16.73%
1,400,000	15,878.80	18,368.86	2,490.06	15.68%
1,500,000	17,004.10	19,516.56	2,512.46	14.78%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE 5 - STEELTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$144.71	\$224.00	\$79.29	54.79%
1,000	161.19	243.13	81.94	50.83%
2,000	177.67	262.26	84.59	47.61%
3,000	194.15	281.38	87.23	44.93%
4,000	210.63	300.51	89.88	42.67%
5,000	227.11	319.64	92.53	40.74%
10,000	309.50	415.28	105.78	34.18%
16,000	408.37	530.05	121.68	29.80%
20,000	474.28	589.34	115.06	24.26%
30,000	602.16	737.58	135.43	22.49%
40,000	730.03	885.82	155.79	21.34%
50,000	857.91	1,034.06	176.16	20.53%
60,000	985.78	1,182.30	196.52	19.94%
70,000	1,113.66	1,330.54	216.89	19.48%
80,000	1,241.53	1,478.78	237.25	19.11%
90,000	1,369.41	1,627.02	257.62	18.81%
100,000	1,497.28	1,775.26	277.98	18.57%
200,000	2,776.03	3,257.66	481.63	17.35%
300,000	4,054.78	4,740.06	685.28	16.90%
400,000	5,333.53	6,222.46	888.93	16.67%
500,000	6,612.28	7,704.86	1,092.58	16.52%
600,000	7,891.03	9,187.26	1,296.23	16.43%
685,947	* 8,990.08	10,173.68	1,183.60	13.17%
700,000	9,169.78	10,334.96	1,165.18	12.71%
800,000	10,448.53	11,482.66	1,034.13	9.90%
900,000	11,727.28	12,630.36	903.08	7.70%
1,000,000	13,006.03	13,778.06	772.03	5.94%
1,100,000	14,284.78	14,925.76	640.98	4.49%
1,200,000	15,563.53	16,073.46	509.93	3.28%
1,300,000	16,842.28	17,221.16	378.88	2.25%
1,400,000	18,121.03	18,368.86	247.83	1.37%
1,500,000	19,399.78	19,516.56	116.78	0.60%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 2.30%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
ZONE XX - FARMINGTON

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
INDUSTRIAL - MONTHLY
SERVICE CHARGE PER EDU FOR PRESENT & SERVICE CHARGE PER CUSTOMER FOR PROPOSED

CONSUMPTION GALLONS (1)	BILLS UNDER		INCREASE	
	PRESENT RATES (2)	PROPOSED RATES (3)	AMOUNT (4)	PERCENT (5)
0	\$67.50	\$28.00	(\$39.50)	-58.52%
1,000	67.50	47.13	(20.37)	-30.18%
2,000	67.50	66.26	(1.24)	-1.84%
3,000	67.50	85.38	17.88	26.49%
4,000	67.50	104.51	37.01	54.83%
5,000	67.50	123.64	56.14	83.17%
9,965 *	141.98	218.61	76.64	53.98%
16,000	232.50	334.05	101.55	43.68%
20,000	292.50	410.56	118.06	40.36%
30,000	442.50	601.84	159.34	36.01%
40,000	592.50	793.12	200.62	33.86%
50,000	742.50	984.40	241.90	32.58%
60,000	892.50	1,175.68	283.18	31.73%
70,000	1,042.50	1,366.96	324.46	31.12%
80,000	1,192.50	1,558.24	365.74	30.67%
90,000	1,342.50	1,749.52	407.02	30.32%
100,000	1,492.50	1,940.80	448.30	30.04%
200,000	2,992.50	3,853.60	861.10	28.78%
300,000	4,492.50	5,766.40	1,273.90	28.36%
400,000	5,992.50	7,679.20	1,686.70	28.15%
500,000	7,492.50	9,592.00	2,099.50	28.02%
600,000	8,992.50	11,504.80	2,512.30	27.94%
685,947	10,281.71	13,148.80	2,867.09	27.89%
700,000	10,492.50	13,417.60	2,925.10	27.88%
800,000	11,992.50	15,330.40	3,337.90	27.83%
900,000	13,492.50	17,243.20	3,750.70	27.80%
1,000,000	14,992.50	19,156.00	4,163.50	27.77%
1,100,000	16,492.50	21,068.80	4,576.30	27.75%
1,200,000	17,992.50	22,981.60	4,989.10	27.73%
1,300,000	19,492.50	24,894.40	5,401.90	27.71%
1,400,000	20,992.50	26,807.20	5,814.70	27.70%
1,500,000	22,492.50	28,720.00	6,227.50	27.69%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 1 RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$14.45	\$20.00	\$5.55	38.37%
100	17.36	22.57	5.20	29.98%
500	28.98	32.83	3.84	13.25%
1,000	43.51	45.65	2.14	4.91%
2,000	72.58	71.30	(1.28)	-1.76%
3,000	101.64	96.95	(4.69)	-4.61%
3,122	* 105.18	100.08	(5.10)	-4.85%
3,500	116.17	109.78	(6.39)	-5.50%
4,000	130.70	122.60	(8.10)	-6.19%
5,000	159.76	148.25	(11.51)	-7.20%
6,000	188.82	173.90	(14.92)	-7.90%
7,000	217.88	199.55	(18.33)	-8.41%
8,000	246.94	225.20	(21.74)	-8.80%
9,000	276.00	250.85	(25.15)	-9.11%
10,000	305.06	276.50	(28.56)	-9.36%
11,000	334.12	302.15	(31.97)	-9.57%
12,000	363.18	327.80	(35.38)	-9.74%
13,000	392.24	353.45	(38.79)	-9.89%
14,000	421.30	379.10	(42.20)	-10.02%
15,000	450.36	404.75	(45.61)	-10.13%
16,000	479.42	430.40	(49.02)	-10.23%
17,000	508.48	456.05	(52.43)	-10.31%
18,000	537.54	481.70	(55.84)	-10.39%
19,000	566.60	507.35	(59.25)	-10.46%
20,000	595.66	533.00	(62.66)	-10.52%
21,000	624.72	558.65	(66.07)	-10.58%
22,000	653.79	584.30	(69.49)	-10.63%
23,000	682.85	609.95	(72.90)	-10.68%
24,000	711.91	635.60	(76.31)	-10.72%
25,000	740.97	661.25	(79.72)	-10.76%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 2 NEW CUMBERLAND RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$14.45	\$20.00	\$5.55	38.37%
100	16.93	22.57	5.63	33.28%
500	26.84	32.83	5.99	22.31%
1,000	39.22	45.65	6.43	16.40%
2,000	63.98	71.30	7.32	11.43%
3,000	88.75	96.95	8.20	9.24%
3,122	* 91.77	100.08	8.31	9.06%
3,500	101.13	109.78	8.64	8.55%
4,000	113.51	122.60	9.09	8.01%
5,000	138.28	148.25	9.97	7.21%
6,000	163.04	173.90	10.86	6.66%
7,000	187.81	199.55	11.74	6.25%
8,000	212.57	225.20	12.63	5.94%
9,000	237.34	250.85	13.51	5.69%
10,000	262.10	276.50	14.40	5.49%
11,000	286.87	302.15	15.28	5.33%
12,000	311.63	327.80	16.17	5.19%
13,000	336.39	353.45	17.06	5.07%
14,000	361.16	379.10	17.94	4.97%
15,000	385.92	404.75	18.83	4.88%
16,000	410.69	430.40	19.71	4.80%
17,000	435.45	456.05	20.60	4.73%
18,000	460.22	481.70	21.48	4.67%
19,000	484.98	507.35	22.37	4.61%
20,000	509.75	533.00	23.25	4.56%
21,000	534.51	558.65	24.14	4.52%
22,000	559.28	584.30	25.02	4.47%
23,000	584.04	609.95	25.91	4.44%
24,000	608.80	635.60	26.80	4.40%
25,000	633.57	661.25	27.68	4.37%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 5 VALLEY WW RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$14.45	\$20.00	\$5.55	38.37%
100	17.36	22.57	5.20	29.98%
500	28.98	32.83	3.84	13.25%
1,000	43.51	45.65	2.14	4.91%
2,000	72.58	71.30	(1.28)	-1.76%
3,000	101.64	96.95	(4.69)	-4.61%
3,122	* 105.18	100.08	(5.10)	-4.85%
3,500	116.17	109.78	(6.39)	-5.50%
4,000	130.70	122.60	(8.10)	-6.19%
5,000	159.76	148.25	(11.51)	-7.20%
6,000	188.82	173.90	(14.92)	-7.90%
7,000	217.88	199.55	(18.33)	-8.41%
8,000	246.94	225.20	(21.74)	-8.80%
9,000	276.00	250.85	(25.15)	-9.11%
10,000	305.06	276.50	(28.56)	-9.36%
11,000	334.12	302.15	(31.97)	-9.57%
12,000	363.18	327.80	(35.38)	-9.74%
13,000	392.24	353.45	(38.79)	-9.89%
14,000	421.30	379.10	(42.20)	-10.02%
15,000	450.36	404.75	(45.61)	-10.13%
16,000	479.42	430.40	(49.02)	-10.23%
17,000	508.48	456.05	(52.43)	-10.31%
18,000	537.54	481.70	(55.84)	-10.39%
19,000	566.60	507.35	(59.25)	-10.46%
20,000	595.66	533.00	(62.66)	-10.52%
21,000	624.72	558.65	(66.07)	-10.58%
22,000	653.79	584.30	(69.49)	-10.63%
23,000	682.85	609.95	(72.90)	-10.68%
24,000	711.91	635.60	(76.31)	-10.72%
25,000	740.97	661.25	(79.72)	-10.76%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 7 YORK TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$18.19	\$20.00	\$1.81	9.92%	
100	18.19	20.75	2.56	14.05%	
500	18.19	23.75	5.56	30.53%	
1,000	18.19	27.50	9.31	51.15%	
2,000	18.19	35.00	16.81	92.37%	
3,000	45.87	60.65	14.78	32.24%	
3,122	*	49.24	63.78	14.54	29.53%
3,500	59.70	73.48	13.77	23.07%	
4,000	73.54	86.30	12.76	17.36%	
5,000	101.21	111.95	10.74	10.62%	
6,000	128.88	137.60	8.72	6.77%	
7,000	156.55	163.25	6.70	4.28%	
8,000	184.22	188.90	4.68	2.54%	
9,000	211.89	214.55	2.66	1.26%	
10,000	239.56	240.20	0.64	0.27%	
11,000	267.23	265.85	(1.38)	-0.52%	
12,000	294.90	291.50	(3.40)	-1.15%	
13,000	322.57	317.15	(5.42)	-1.68%	
14,000	350.24	342.80	(7.44)	-2.12%	
15,000	377.91	368.45	(9.46)	-2.50%	
16,000	405.58	394.10	(11.48)	-2.83%	
17,000	433.25	419.75	(13.50)	-3.12%	
18,000	460.92	445.40	(15.52)	-3.37%	
19,000	488.60	471.05	(17.55)	-3.59%	
20,000	516.27	496.70	(19.57)	-3.79%	
21,000	543.94	522.35	(21.59)	-3.97%	
22,000	571.61	548.00	(23.61)	-4.13%	
23,000	599.28	573.65	(25.63)	-4.28%	
24,000	626.95	599.30	(27.65)	-4.41%	
25,000	654.62	624.95	(29.67)	-4.53%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 8 FOSTER TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$107.14	\$100.00	(\$7.14)	-6.67%
100	107.14	100.00	(7.14)	-6.67%
500	107.14	100.00	(7.14)	-6.67%
1,000	107.14	100.00	(7.14)	-6.67%
2,000	107.14	100.00	(7.14)	-6.67%
3,000	107.14	100.00	(7.14)	-6.67%
3,122	* 107.14	100.00	(7.14)	-6.67%
3,500	107.14	100.00	(7.14)	-6.67%
4,000	107.14	100.00	(7.14)	-6.67%
5,000	107.14	100.00	(7.14)	-6.67%
6,000	107.14	100.00	(7.14)	-6.67%
7,000	107.14	100.00	(7.14)	-6.67%
8,000	107.14	100.00	(7.14)	-6.67%
9,000	107.14	100.00	(7.14)	-6.67%
10,000	107.14	100.00	(7.14)	-6.67%
11,000	107.14	100.00	(7.14)	-6.67%
12,000	107.14	100.00	(7.14)	-6.67%
13,000	107.14	100.00	(7.14)	-6.67%
14,000	107.14	100.00	(7.14)	-6.67%
15,000	107.14	100.00	(7.14)	-6.67%
16,000	107.14	100.00	(7.14)	-6.67%
17,000	107.14	100.00	(7.14)	-6.67%
18,000	107.14	100.00	(7.14)	-6.67%
19,000	107.14	100.00	(7.14)	-6.67%
20,000	107.14	100.00	(7.14)	-6.67%
21,000	107.14	100.00	(7.14)	-6.67%
22,000	107.14	100.00	(7.14)	-6.67%
23,000	107.14	100.00	(7.14)	-6.67%
24,000	107.14	100.00	(7.14)	-6.67%
25,000	107.14	100.00	(7.14)	-6.67%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$48.52	\$20.00	(\$28.52)	-58.78%
100	48.52	21.42	(27.10)	-55.86%
500	48.52	27.08	(21.44)	-44.20%
1,000	48.52	34.15	(14.37)	-29.61%
2,000	48.52	48.30	(0.22)	-0.45%
3,000	48.52	62.45	13.93	28.71%
3,122	*	64.18	14.50	29.19%
3,500	53.27	69.53	16.26	30.52%
4,000	58.02	76.60	18.58	32.02%
5,000	67.52	90.75	23.23	34.40%
6,000	77.02	104.90	27.88	36.19%
7,000	86.52	119.05	32.53	37.59%
8,000	96.03	133.20	37.17	38.71%
9,000	105.53	147.35	41.82	39.63%
10,000	115.03	161.50	46.47	40.40%
11,000	124.53	175.65	51.12	41.05%
12,000	134.03	189.80	55.77	41.61%
13,000	143.53	203.95	60.42	42.09%
14,000	153.04	218.10	65.06	42.52%
15,000	162.54	232.25	69.71	42.89%
16,000	172.04	246.40	74.36	43.22%
17,000	181.54	260.55	79.01	43.52%
18,000	191.04	274.70	83.66	43.79%
19,000	200.54	288.85	88.31	44.03%
20,000	210.04	303.00	92.96	44.26%
21,000	219.55	317.15	97.60	44.46%
22,000	229.05	331.30	102.25	44.64%
23,000	238.55	345.45	106.90	44.81%
24,000	248.05	359.60	111.55	44.97%
25,000	257.55	373.75	116.20	45.12%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE XX FARMINGTON TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$53.50	\$20.00	(\$33.50)	-62.62%
100	53.50	21.35	(32.15)	-60.09%
500	53.50	26.75	(26.75)	-50.00%
1,000	53.50	33.50	(20.00)	-37.38%
2,000	53.50	47.00	(6.50)	-12.15%
3,000	53.50	60.50	7.00	13.08%
3,122 *	53.50	62.15	8.65	16.16%
3,500	53.50	67.25	13.75	25.70%
4,000	53.50	74.00	20.50	38.32%
5,000	53.50	87.50	34.00	63.55%
6,000	53.50	101.00	47.50	88.79%
7,000	53.50	114.50	61.00	114.02%
8,000	107.00	128.00	21.00	19.63%
9,000	107.00	141.50	34.50	32.24%
10,000	107.00	155.00	48.00	44.86%
11,000	107.00	168.50	61.50	57.48%
12,000	160.50	182.00	21.50	13.40%
13,000	160.50	195.50	35.00	21.81%
14,000	160.50	209.00	48.50	30.22%
15,000	160.50	222.50	62.00	38.63%
16,000	214.00	236.00	22.00	10.28%
17,000	214.00	249.50	35.50	16.59%
18,000	214.00	263.00	49.00	22.90%
19,000	214.00	276.50	62.50	29.21%
20,000	267.50	290.00	22.50	8.41%
21,000	267.50	303.50	36.00	13.46%
22,000	267.50	317.00	49.50	18.50%
23,000	267.50	330.50	63.00	23.55%
24,000	321.00	344.00	23.00	7.17%
25,000	321.00	357.50	36.50	11.37%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE XX SADSBUURY TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$128.33	\$128.33	\$0.00	0.00%
100	128.33	128.33	0.00	0.00%
500	128.33	128.33	0.00	0.00%
1,000	128.33	128.33	0.00	0.00%
2,000	128.33	128.33	0.00	0.00%
3,000	128.33	128.33	0.00	0.00%
3,122	*	128.33	0.00	0.00%
3,500	128.33	128.33	0.00	0.00%
4,000	128.33	128.33	0.00	0.00%
5,000	128.33	128.33	0.00	0.00%
6,000	128.33	128.33	0.00	0.00%
7,000	128.33	128.33	0.00	0.00%
8,000	128.33	128.33	0.00	0.00%
9,000	128.33	128.33	0.00	0.00%
10,000	128.33	128.33	0.00	0.00%
11,000	128.33	128.33	0.00	0.00%
12,000	128.33	128.33	0.00	0.00%
13,000	128.33	128.33	0.00	0.00%
14,000	128.33	128.33	0.00	0.00%
15,000	128.33	128.33	0.00	0.00%
16,000	128.33	128.33	0.00	0.00%
17,000	128.33	128.33	0.00	0.00%
18,000	128.33	128.33	0.00	0.00%
19,000	128.33	128.33	0.00	0.00%
20,000	128.33	128.33	0.00	0.00%
21,000	128.33	128.33	0.00	0.00%
22,000	128.33	128.33	0.00	0.00%
23,000	128.33	128.33	0.00	0.00%
24,000	128.33	128.33	0.00	0.00%
25,000	128.33	128.33	0.00	0.00%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 1 COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$50.00	\$14.62	41.33%
100	37.50	52.00	14.50	38.65%
500	46.01	60.00	13.99	30.42%
1,000	56.64	70.00	13.36	23.60%
2,000	77.89	90.00	12.11	15.54%
3,000	99.15	110.00	10.85	10.94%
3,500	109.78	120.00	10.22	9.31%
4,000	120.41	130.00	9.59	7.97%
5,000	141.66	150.00	8.34	5.88%
6,000	162.92	170.00	7.08	4.35%
7,000	184.18	190.00	5.82	3.16%
8,000	205.43	210.00	4.57	2.22%
9,000	226.69	230.00	3.31	1.46%
10,000	247.95	250.00	2.05	0.83%
16,000	375.49	370.00	(5.49)	-1.46%
20,000	460.52	450.00	(10.52)	-2.28%
21,000	481.78	470.00	(11.78)	-2.44%
22,000	503.03	490.00	(13.03)	-2.59%
22,094	*	491.88	(13.15)	-2.60%
23,000	524.29	510.00	(14.29)	-2.73%
24,000	545.55	530.00	(15.55)	-2.85%
25,000	566.81	550.00	(16.81)	-2.97%
26,000	588.06	570.00	(18.06)	-3.07%
27,000	609.32	590.00	(19.32)	-3.17%
28,000	630.58	610.00	(20.58)	-3.26%
29,000	651.83	630.00	(21.83)	-3.35%
30,000	673.09	650.00	(23.09)	-3.43%
35,000	779.38	750.00	(29.38)	-3.77%
45,000	991.95	950.00	(41.95)	-4.23%
55,000	1,204.52	1,150.00	(54.52)	-4.53%
65,000	1,417.09	1,350.00	(67.09)	-4.73%
75,000	1,629.66	1,550.00	(79.66)	-4.89%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 2 NEW CUMBERLAND COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$35.38	\$50.00	\$14.62	41.33%	
100	37.30	52.00	14.70	39.42%	
500	44.98	60.00	15.02	33.39%	
1,000	54.58	70.00	15.42	28.24%	
2,000	73.79	90.00	16.21	21.97%	
3,000	92.99	110.00	17.01	18.29%	
3,500	102.60	120.00	17.40	16.96%	
4,000	112.20	130.00	17.80	15.87%	
5,000	131.40	150.00	18.60	14.15%	
6,000	150.61	170.00	19.39	12.87%	
7,000	169.81	190.00	20.19	11.89%	
8,000	189.02	210.00	20.98	11.10%	
9,000	208.22	230.00	21.78	10.46%	
10,000	227.43	250.00	22.57	9.92%	
16,000	342.66	370.00	27.34	7.98%	
20,000	419.48	450.00	30.52	7.28%	
21,000	438.69	470.00	31.31	7.14%	
22,000	457.89	490.00	32.11	7.01%	
22,094	*	459.70	491.88	32.18	7.00%
23,000	477.10	510.00	32.90	6.90%	
24,000	496.30	530.00	33.70	6.79%	
25,000	515.51	550.00	34.49	6.69%	
26,000	534.71	570.00	35.29	6.60%	
27,000	553.92	590.00	36.08	6.51%	
28,000	573.12	610.00	36.88	6.43%	
29,000	592.33	630.00	37.67	6.36%	
30,000	611.53	650.00	38.47	6.29%	
35,000	707.56	750.00	42.44	6.00%	
45,000	899.61	950.00	50.39	5.60%	
55,000	1,091.66	1,150.00	58.34	5.34%	
65,000	1,283.72	1,350.00	66.28	5.16%	
75,000	1,475.77	1,550.00	74.23	5.03%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 5 VALLEY WW RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$50.00	\$14.62	41.33%
100	37.50	52.00	14.50	38.65%
500	46.01	60.00	13.99	30.42%
1,000	56.64	70.00	13.36	23.60%
2,000	77.89	90.00	12.11	15.54%
3,000	99.15	110.00	10.85	10.94%
3,500	109.78	120.00	10.22	9.31%
4,000	120.41	130.00	9.59	7.97%
5,000	141.66	150.00	8.34	5.88%
6,000	162.92	170.00	7.08	4.35%
7,000	184.18	190.00	5.82	3.16%
8,000	205.43	210.00	4.57	2.22%
9,000	226.69	230.00	3.31	1.46%
10,000	247.95	250.00	2.05	0.83%
16,000	375.49	370.00	(5.49)	-1.46%
20,000	460.52	450.00	(10.52)	-2.28%
21,000	481.78	470.00	(11.78)	-2.44%
22,000	503.03	490.00	(13.03)	-2.59%
22,094	* 505.03	491.88	(13.15)	-2.60%
23,000	524.29	510.00	(14.29)	-2.73%
24,000	545.55	530.00	(15.55)	-2.85%
25,000	566.81	550.00	(16.81)	-2.97%
26,000	588.06	570.00	(18.06)	-3.07%
27,000	609.32	590.00	(19.32)	-3.17%
28,000	630.58	610.00	(20.58)	-3.26%
29,000	651.83	630.00	(21.83)	-3.35%
30,000	673.09	650.00	(23.09)	-3.43%
35,000	779.38	750.00	(29.38)	-3.77%
45,000	991.95	950.00	(41.95)	-4.23%
55,000	1,204.52	1,150.00	(54.52)	-4.53%
65,000	1,417.09	1,350.00	(67.09)	-4.73%
75,000	1,629.66	1,550.00	(79.66)	-4.89%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 7 YORK TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$30.32	\$50.00	\$19.68	64.89%	
100	30.32	50.40	20.08	66.20%	
500	30.32	52.00	21.68	71.48%	
1,000	30.32	54.00	23.68	78.08%	
2,000	30.32	58.00	27.68	91.27%	
3,000	46.88	78.00	31.12	66.38%	
3,500	55.16	88.00	32.84	59.54%	
4,000	63.44	98.00	34.56	54.48%	
5,000	79.99	118.00	38.01	47.51%	
6,000	96.55	138.00	41.45	42.93%	
7,000	113.11	158.00	44.89	39.69%	
8,000	129.67	178.00	48.33	37.28%	
9,000	146.22	198.00	51.78	35.41%	
10,000	162.78	218.00	55.22	33.92%	
16,000	262.12	338.00	75.88	28.95%	
20,000	328.35	418.00	89.65	27.30%	
21,000	344.91	438.00	93.09	26.99%	
22,000	361.46	458.00	96.54	26.71%	
22,094	*	363.02	459.88	96.86	26.68%
23,000		378.02	478.00	99.98	26.45%
24,000		394.58	498.00	103.42	26.21%
25,000		411.13	518.00	106.87	25.99%
26,000		427.69	538.00	110.31	25.79%
27,000		444.25	558.00	113.75	25.61%
28,000		460.80	578.00	117.20	25.43%
29,000		477.36	598.00	120.64	25.27%
30,000		493.92	618.00	124.08	25.12%
35,000		576.70	718.00	141.30	24.50%
45,000		742.27	918.00	175.73	23.67%
55,000		907.84	1,118.00	210.16	23.15%
65,000		1,073.41	1,318.00	244.59	22.79%
75,000		1,238.98	1,518.00	279.02	22.52%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 8 FOSTER TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT	
0	\$107.14	\$100.00	(\$7.14)	-6.67%	
100	107.14	100.00	(7.14)	-6.67%	
500	107.14	100.00	(7.14)	-6.67%	
1,000	107.14	100.00	(7.14)	-6.67%	
2,000	107.14	100.00	(7.14)	-6.67%	
3,000	107.14	100.00	(7.14)	-6.67%	
3,500	107.14	100.00	(7.14)	-6.67%	
4,000	107.14	100.00	(7.14)	-6.67%	
5,000	107.14	100.00	(7.14)	-6.67%	
6,000	107.14	100.00	(7.14)	-6.67%	
7,000	107.14	100.00	(7.14)	-6.67%	
8,000	107.14	100.00	(7.14)	-6.67%	
9,000	107.14	100.00	(7.14)	-6.67%	
10,000	107.14	100.00	(7.14)	-6.67%	
16,000	107.14	100.00	(7.14)	-6.67%	
20,000	107.14	100.00	(7.14)	-6.67%	
21,000	107.14	100.00	(7.14)	-6.67%	
22,000	107.14	100.00	(7.14)	-6.67%	
22,094	*	107.14	100.00	(7.14)	-6.67%
23,000	107.14	100.00	(7.14)	-6.67%	
24,000	107.14	100.00	(7.14)	-6.67%	
25,000	107.14	100.00	(7.14)	-6.67%	
26,000	107.14	100.00	(7.14)	-6.67%	
27,000	107.14	100.00	(7.14)	-6.67%	
28,000	107.14	100.00	(7.14)	-6.67%	
29,000	107.14	100.00	(7.14)	-6.67%	
30,000	107.14	100.00	(7.14)	-6.67%	
35,000	107.14	100.00	(7.14)	-6.67%	
45,000	107.14	100.00	(7.14)	-6.67%	
55,000	107.14	100.00	(7.14)	-6.67%	
65,000	107.14	100.00	(7.14)	-6.67%	
75,000	107.14	100.00	(7.14)	-6.67%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$48.52	\$50.00	\$1.48	3.05%
100	48.52	50.75	2.23	4.60%
500	48.52	53.75	5.23	10.78%
1,000	48.52	57.50	8.98	18.51%
2,000	48.52	65.00	16.48	33.97%
3,000	48.52	72.50	23.98	49.43%
3,500	53.27	76.25	22.98	43.14%
4,000	58.02	80.00	21.98	37.88%
5,000	67.52	87.50	19.98	29.59%
6,000	77.02	95.00	17.98	23.34%
7,000	86.52	102.50	15.98	18.46%
8,000	96.03	110.00	13.97	14.55%
9,000	105.53	117.50	11.97	11.35%
10,000	115.03	125.00	9.97	8.67%
16,000	172.04	170.00	(2.04)	-1.18%
20,000	210.04	200.00	(10.04)	-4.78%
21,000	219.55	207.50	(12.05)	-5.49%
22,000	229.05	215.00	(14.05)	-6.13%
22,094	*	215.71	(14.24)	-6.19%
23,000	238.55	222.50	(16.05)	-6.73%
24,000	248.05	230.00	(18.05)	-7.28%
25,000	257.55	237.50	(20.05)	-7.79%
26,000	267.05	245.00	(22.05)	-8.26%
27,000	276.55	252.50	(24.05)	-8.70%
28,000	286.06	260.00	(26.06)	-9.11%
29,000	295.56	267.50	(28.06)	-9.49%
30,000	305.06	275.00	(30.06)	-9.85%
35,000	352.57	312.50	(40.07)	-11.36%
45,000	447.58	387.50	(60.08)	-13.42%
55,000	542.60	462.50	(80.10)	-14.76%
65,000	637.61	537.50	(100.11)	-15.70%
75,000	732.63	612.50	(120.13)	-16.40%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE XX FARMINGTON TOWNSHIP COMMERCIAL - MONTHLY
PER EDU

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$53.50	\$50.00	(\$3.50)	-6.54%
100	53.50	50.70	(2.80)	-5.23%
500	53.50	53.50	0.00	0.00%
1,000	53.50	57.00	3.50	6.54%
2,000	53.50	64.00	10.50	19.63%
3,000	53.50	71.00	17.50	32.71%
3,500	53.50	74.50	21.00	39.25%
4,000	53.50	78.00	24.50	45.79%
5,000	53.50	85.00	31.50	58.88%
6,000	53.50	92.00	38.50	71.96%
7,000	53.50	99.00	45.50	85.05%
7,098	* 53.50	99.69	46.19	86.33%
9,000	107.00	113.00	6.00	5.61%
10,000	107.00	120.00	13.00	12.15%
16,000	214.00	162.00	(52.00)	-24.30%
20,000	267.50	190.00	(77.50)	-28.97%
21,000	267.50	197.00	(70.50)	-26.36%
22,000	267.50	204.00	(63.50)	-23.74%
22,094	267.50	204.66	(62.84)	-23.49%
23,000	267.50	211.00	(56.50)	-21.12%
24,000	321.00	218.00	(103.00)	-32.09%
25,000	321.00	225.00	(96.00)	-29.91%
26,000	321.00	232.00	(89.00)	-27.73%
27,000	321.00	239.00	(82.00)	-25.55%
28,000	374.50	246.00	(128.50)	-34.31%
29,000	374.50	253.00	(121.50)	-32.44%
30,000	374.50	260.00	(114.50)	-30.57%
35,000	428.00	295.00	(133.00)	-31.07%
45,000	588.50	365.00	(223.50)	-37.98%
55,000	695.50	435.00	(260.50)	-37.46%
65,000	856.00	505.00	(351.00)	-41.00%
75,000	963.00	575.00	(388.00)	-40.29%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE XX SADBURY TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$128.33	\$128.33	\$0.00	0.00%
100	128.33	128.33	0.00	0.00%
500	128.33	128.33	0.00	0.00%
1,000	128.33	128.33	0.00	0.00%
2,000	128.33	128.33	0.00	0.00%
3,000	128.33	128.33	0.00	0.00%
3,500	128.33	128.33	0.00	0.00%
4,000	128.33	128.33	0.00	0.00%
5,000	128.33	128.33	0.00	0.00%
6,000	128.33	128.33	0.00	0.00%
7,000	128.33	128.33	0.00	0.00%
8,000	128.33	128.33	0.00	0.00%
9,000	128.33	128.33	0.00	0.00%
10,000	128.33	128.33	0.00	0.00%
16,000	128.33	128.33	0.00	0.00%
20,000	128.33	128.33	0.00	0.00%
21,000	128.33	128.33	0.00	0.00%
22,000	128.33	128.33	0.00	0.00%
22,094	*	128.33	0.00	0.00%
23,000	128.33	128.33	0.00	0.00%
24,000	128.33	128.33	0.00	0.00%
25,000	128.33	128.33	0.00	0.00%
26,000	128.33	128.33	0.00	0.00%
27,000	128.33	128.33	0.00	0.00%
28,000	128.33	128.33	0.00	0.00%
29,000	128.33	128.33	0.00	0.00%
30,000	128.33	128.33	0.00	0.00%
35,000	128.33	128.33	0.00	0.00%
45,000	128.33	128.33	0.00	0.00%
55,000	128.33	128.33	0.00	0.00%
65,000	128.33	128.33	0.00	0.00%
75,000	128.33	128.33	0.00	0.00%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 1 INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$50.00	\$14.62	41.33%
1,000	56.64	70.00	13.36	23.60%
2,000	77.89	90.00	12.11	15.54%
3,000	99.15	110.00	10.85	10.94%
4,000	120.41	130.00	9.59	7.97%
5,000	141.66	150.00	8.34	5.88%
10,000	247.95	250.00	2.05	0.83%
16,000	375.49	370.00	(5.49)	-1.46%
20,000	460.52	450.00	(10.52)	-2.28%
30,000	673.09	650.00	(23.09)	-3.43%
40,000	885.66	850.00	(35.66)	-4.03%
50,000	1,098.23	1,050.00	(48.23)	-4.39%
60,000	1,310.81	1,250.00	(60.81)	-4.64%
70,000	1,523.38	1,450.00	(73.38)	-4.82%
80,000	1,735.95	1,650.00	(85.95)	-4.95%
90,000	1,948.52	1,850.00	(98.52)	-5.06%
100,000	2,161.09	2,050.00	(111.09)	-5.14%
200,000	4,286.80	4,050.00	(236.80)	-5.52%
300,000	6,412.52	6,050.00	(362.52)	-5.65%
400,000	8,538.23	8,050.00	(488.23)	-5.72%
500,000	10,663.94	10,050.00	(613.94)	-5.76%
600,000	12,789.65	12,050.00	(739.65)	-5.78%
685,947	* 14,616.64	13,768.94	(847.70)	-5.80%
700,000	14,915.36	14,050.00	(865.36)	-5.80%
800,000	17,041.08	16,050.00	(991.08)	-5.82%
900,000	19,166.79	18,050.00	(1,116.79)	-5.83%
1,000,000	21,292.50	20,050.00	(1,242.50)	-5.84%
1,100,000	23,418.21	22,050.00	(1,368.21)	-5.84%
1,200,000	25,543.93	24,050.00	(1,493.93)	-5.85%
1,300,000	27,669.64	26,050.00	(1,619.64)	-5.85%
1,400,000	29,795.35	28,050.00	(1,745.35)	-5.86%
1,500,000	31,921.06	30,050.00	(1,871.06)	-5.86%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 7 YORK TOWNSHIP INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$0.00	\$0.00	\$0.00	0.00%
1,000	16.56	20.00	3.44	20.80%
2,000	33.11	40.00	6.89	20.80%
3,000	49.67	60.00	10.33	20.80%
4,000	66.23	80.00	13.77	20.80%
5,000	82.78	100.00	17.22	20.80%
10,000	165.57	200.00	34.43	20.80%
16,000	264.91	320.00	55.09	20.80%
20,000	331.14	400.00	68.86	20.80%
30,000	496.71	600.00	103.29	20.80%
40,000	662.28	800.00	137.72	20.80%
50,000	827.85	1,000.00	172.15	20.80%
60,000	993.41	1,200.00	206.59	20.80%
70,000	1,158.98	1,400.00	241.02	20.80%
80,000	1,324.55	1,600.00	275.45	20.80%
90,000	1,490.12	1,800.00	309.88	20.80%
100,000	1,655.69	2,000.00	344.31	20.80%
200,000	3,311.38	4,000.00	688.62	20.80%
300,000	4,967.07	6,000.00	1,032.93	20.80%
400,000	6,622.76	8,000.00	1,377.24	20.80%
500,000	8,278.45	10,000.00	1,721.55	20.80%
600,000	9,934.14	12,000.00	2,065.86	20.80%
685,947	* 11,357.16	13,718.94	2,361.78	20.80%
700,000	11,589.83	14,000.00	2,410.17	20.80%
800,000	13,245.52	16,000.00	2,754.48	20.80%
900,000	14,901.21	18,000.00	3,098.79	20.80%
1,000,000	16,556.90	20,000.00	3,443.10	20.80%
1,100,000	18,212.59	22,000.00	3,787.41	20.80%
1,200,000	19,868.28	24,000.00	4,131.72	20.80%
1,300,000	21,523.98	26,000.00	4,476.02	20.80%
1,400,000	23,179.67	28,000.00	4,820.33	20.80%
1,500,000	24,835.36	30,000.00	5,164.64	20.80%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 8 FOSTER TOWNSHIP INDUSTRIAL - MONTHLY
PER EDU

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$107.14	\$100.00	(\$7.14)	-6.67%
1,000	107.14	100.00	(7.14)	-6.67%
2,000	107.14	100.00	(7.14)	-6.67%
3,000	107.14	100.00	(7.14)	-6.67%
4,000	107.14	100.00	(7.14)	-6.67%
5,000	107.14	100.00	(7.14)	-6.67%
10,000	107.14	100.00	(7.14)	-6.67%
16,000	107.14	100.00	(7.14)	-6.67%
20,000	107.14	100.00	(7.14)	-6.67%
30,000	107.14	100.00	(7.14)	-6.67%
40,000	107.14	100.00	(7.14)	-6.67%
50,000	107.14	100.00	(7.14)	-6.67%
60,000	107.14	100.00	(7.14)	-6.67%
70,000	107.14	100.00	(7.14)	-6.67%
80,000	107.14	100.00	(7.14)	-6.67%
90,000	107.14	100.00	(7.14)	-6.67%
100,000	107.14	100.00	(7.14)	-6.67%
200,000	107.14	100.00	(7.14)	-6.67%
300,000	107.14	100.00	(7.14)	-6.67%
400,000	107.14	100.00	(7.14)	-6.67%
500,000	107.14	100.00	(7.14)	-6.67%
600,000	107.14	100.00	(7.14)	-6.67%
685,947	* 107.14	100.00	(7.14)	-6.67%
700,000	107.14	100.00	(7.14)	-6.67%
800,000	107.14	100.00	(7.14)	-6.67%
900,000	107.14	100.00	(7.14)	-6.67%
1,000,000	107.14	100.00	(7.14)	-6.67%
1,100,000	107.14	100.00	(7.14)	-6.67%
1,200,000	107.14	100.00	(7.14)	-6.67%
1,300,000	107.14	100.00	(7.14)	-6.67%
1,400,000	107.14	100.00	(7.14)	-6.67%
1,500,000	107.14	100.00	(7.14)	-6.67%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$48.52	\$50.00	\$1.48	3.05%
1,000	48.52	57.50	8.98	18.51%
2,000	48.52	65.00	16.48	33.97%
3,000	48.52	72.50	23.98	49.43%
4,000	58.02	80.00	21.98	37.88%
5,000	67.52	87.50	19.98	29.59%
10,000	115.03	125.00	9.97	8.67%
16,000	172.04	170.00	(2.04)	-1.18%
20,000	210.04	200.00	(10.04)	-4.78%
30,000	305.06	275.00	(30.06)	-9.85%
40,000	400.07	350.00	(50.07)	-12.52%
50,000	495.09	425.00	(70.09)	-14.16%
60,000	590.11	500.00	(90.11)	-15.27%
70,000	685.12	575.00	(110.12)	-16.07%
80,000	780.14	650.00	(130.14)	-16.68%
90,000	875.15	725.00	(150.15)	-17.16%
100,000	970.17	800.00	(170.17)	-17.54%
200,000	1,920.32	1,550.00	(370.32)	-19.28%
300,000	2,870.47	2,300.00	(570.47)	-19.87%
400,000	3,820.62	3,050.00	(770.62)	-20.17%
500,000	4,770.77	3,800.00	(970.77)	-20.35%
600,000	5,720.93	4,550.00	(1,170.93)	-20.47%
685,947	* 6,537.55	5,194.60	(1,342.95)	-20.54%
700,000	6,671.08	5,300.00	(1,371.08)	-20.55%
800,000	7,621.23	6,050.00	(1,571.23)	-20.62%
900,000	8,571.38	6,800.00	(1,771.38)	-20.67%
1,000,000	9,521.53	7,550.00	(1,971.53)	-20.71%
1,100,000	10,471.69	8,300.00	(2,171.69)	-20.74%
1,200,000	11,421.84	9,050.00	(2,371.84)	-20.77%
1,300,000	12,371.99	9,800.00	(2,571.99)	-20.79%
1,400,000	13,322.14	10,550.00	(2,772.14)	-20.81%
1,500,000	14,272.29	11,300.00	(2,972.29)	-20.83%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RATE ZONE XX FARMINGTON TOWNSHIP COMMERCIAL - MONTHLY
PER EDU

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$53.50	\$50.00	(\$3.50)	-6.54%
1,000	53.50	57.00	3.50	6.54%
2,000	53.50	64.00	10.50	19.63%
3,000	53.50	71.00	17.50	32.71%
4,000	53.50	78.00	24.50	45.79%
5,000	53.50	85.00	31.50	58.88%
9,965	* 53.50	119.76	66.26	123.84%
16,000	53.50	162.00	108.50	202.80%
20,000	53.50	190.00	136.50	255.14%
30,000	53.50	260.00	206.50	385.98%
40,000	53.50	330.00	276.50	516.82%
50,000	53.50	400.00	346.50	647.66%
60,000	53.50	470.00	416.50	778.50%
70,000	53.50	540.00	486.50	909.35%
80,000	53.50	610.00	556.50	1040.19%
90,000	53.50	680.00	626.50	1171.03%
100,000	53.50	750.00	696.50	1301.87%
200,000	53.50	1,450.00	1,396.50	2610.28%
300,000	53.50	2,150.00	2,096.50	3918.69%
400,000	53.50	2,850.00	2,796.50	5227.10%
500,000	53.50	3,550.00	3,496.50	6535.51%
600,000	53.50	4,250.00	4,196.50	7843.93%
685,947	53.50	4,851.63	4,798.13	8968.47%
700,000	53.50	4,950.00	4,896.50	9152.34%
800,000	53.50	5,650.00	5,596.50	10460.75%
900,000	53.50	6,350.00	6,296.50	11769.16%
1,000,000	53.50	7,050.00	6,996.50	13077.57%
1,100,000	53.50	7,750.00	7,696.50	14385.98%
1,200,000	53.50	8,450.00	8,396.50	15694.39%
1,300,000	53.50	9,150.00	9,096.50	17002.80%
1,400,000	53.50	9,850.00	9,796.50	18311.21%
1,500,000	53.50	10,550.00	10,496.50	19619.63%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 0.00%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 3 SCRANTON RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$19.71	\$19.71	(\$0.00)	0.00%
100	22.09	22.09	(0.00)	0.00%
500	31.59	31.59	(0.00)	0.00%
1,000	43.47	43.47	(0.00)	0.00%
2,000	67.24	67.24	(0.00)	0.00%
3,000	91.00	91.00	(0.00)	0.00%
3,201	*	95.78	(0.00)	0.00%
3,500	102.88	102.88	(0.00)	0.00%
4,000	114.77	114.77	(0.00)	0.00%
5,000	138.53	138.53	(0.00)	0.00%
6,000	162.29	162.29	(0.00)	0.00%
7,000	186.06	186.06	0.00	0.00%
8,000	209.82	209.82	0.00	0.00%
9,000	233.59	233.59	0.00	0.00%
10,000	257.35	257.35	0.00	0.00%
11,000	281.11	281.11	0.00	0.00%
12,000	304.88	304.88	0.00	0.00%
13,000	328.64	328.64	0.00	0.00%
14,000	352.41	352.41	0.00	0.00%
15,000	376.17	376.17	0.00	0.00%
16,000	399.93	399.93	0.00	0.00%
17,000	423.70	423.70	0.00	0.00%
18,000	447.46	447.46	0.00	0.00%
19,000	471.22	471.23	0.00	0.00%
20,000	494.99	494.99	0.00	0.00%
21,000	518.75	518.75	0.00	0.00%
22,000	542.52	542.52	0.00	0.00%
23,000	566.28	566.28	0.00	0.00%
24,000	590.04	590.05	0.00	0.00%
25,000	613.81	613.81	0.00	0.00%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 4 KANE RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$40.43	\$20.00	(\$20.43)	-50.53%
100	42.55	22.88	(19.68)	-46.25%
500	51.05	34.38	(16.67)	-32.66%
1,000	61.66	48.75	(12.91)	-20.94%
2,000	82.89	77.50	(5.39)	-6.50%
3,000	104.11	106.25	2.14	2.05%
3,122 *	106.70	109.76	3.06	2.86%
3,500	114.73	120.63	5.90	5.14%
4,000	125.34	135.00	9.66	7.71%
5,000	146.57	163.75	17.18	11.72%
6,000	167.79	192.50	24.71	14.72%
7,000	189.02	221.25	32.23	17.05%
8,000	210.25	250.00	39.75	18.91%
9,000	231.47	278.75	47.28	20.42%
10,000	252.70	307.50	54.80	21.69%
11,000	270.89	336.25	65.36	24.13%
12,000	289.09	365.00	75.91	26.26%
13,000	307.28	393.75	86.47	28.14%
14,000	325.48	422.50	97.02	29.81%
15,000	343.67	451.25	107.58	31.30%
16,000	361.87	480.00	118.13	32.65%
17,000	380.06	508.75	128.69	33.86%
18,000	398.26	537.50	139.24	34.96%
19,000	416.45	566.25	149.80	35.97%
20,000	434.64	595.00	160.36	36.89%
21,000	452.84	623.75	170.91	37.74%
22,000	471.03	652.50	181.47	38.53%
23,000	489.23	681.25	192.02	39.25%
24,000	507.42	710.00	202.58	39.92%
25,000	525.62	738.75	213.13	40.55%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 6 MCKEESPORT RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$14.45	\$20.00	\$5.55	38.37%
100	17.36	22.88	5.51	31.76%
500	28.98	34.38	5.39	18.60%
1,000	43.51	48.75	5.24	12.03%
2,000	72.58	77.50	4.92	6.79%
3,000	101.64	106.25	4.61	4.54%
3,122	* 105.18	109.76	4.58	4.35%
3,500	116.17	120.63	4.46	3.84%
4,000	130.70	135.00	4.30	3.29%
5,000	159.76	163.75	3.99	2.50%
6,000	188.82	192.50	3.68	1.95%
7,000	217.88	221.25	3.37	1.55%
8,000	246.94	250.00	3.06	1.24%
9,000	276.00	278.75	2.75	1.00%
10,000	305.06	307.50	2.44	0.80%
11,000	334.12	336.25	2.13	0.64%
12,000	363.18	365.00	1.82	0.50%
13,000	392.24	393.75	1.51	0.38%
14,000	421.30	422.50	1.20	0.28%
15,000	450.36	451.25	0.89	0.20%
16,000	479.42	480.00	0.58	0.12%
17,000	508.48	508.75	0.27	0.05%
18,000	537.54	537.50	(0.04)	-0.01%
19,000	566.60	566.25	(0.35)	-0.06%
20,000	595.66	595.00	(0.66)	-0.11%
21,000	624.72	623.75	(0.97)	-0.16%
22,000	653.79	652.50	(1.29)	-0.20%
23,000	682.85	681.25	(1.60)	-0.23%
24,000	711.91	710.00	(1.91)	-0.27%
25,000	740.97	738.75	(2.22)	-0.30%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 3 SCRANTON COMMERCIAL (C) - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$35.38	\$0.00	0.01%
100	37.12	37.13	0.00	0.01%
500	44.11	44.11	0.00	0.01%
1,000	52.83	52.84	0.00	0.00%
2,000	70.29	70.29	0.00	0.00%
3,000	87.75	87.75	0.00	0.00%
3,500	96.48	96.48	0.00	0.00%
4,000	105.20	105.21	0.00	0.00%
5,000	122.66	122.67	0.00	0.00%
6,000	140.12	140.12	0.00	0.00%
7,000	157.57	157.58	0.01	0.00%
8,000	175.03	175.04	0.01	0.00%
9,000	192.49	192.49	0.01	0.00%
10,000	209.94	209.95	0.01	0.00%
16,000	314.68	314.69	0.01	0.00%
20,000	384.51	384.52	0.01	0.00%
21,000	401.96	401.98	0.01	0.00%
22,000	419.42	419.43	0.01	0.00%
22,094	* 421.06	421.07	0.01	0.00%
23,000	436.88	436.89	0.01	0.00%
23,692	448.96	448.97	0.01	0.00%
24,000	454.33	454.35	0.01	0.00%
25,000	471.79	471.81	0.01	0.00%
26,000	489.25	489.26	0.01	0.00%
27,000	506.70	506.72	0.02	0.00%
28,000	524.16	524.18	0.02	0.00%
29,000	541.62	541.63	0.02	0.00%
30,000	559.07	559.09	0.02	0.00%
40,000	733.64	733.66	0.02	0.00%
50,000	908.20	908.23	0.03	0.00%
60,000	1,082.77	1,082.80	0.03	0.00%
70,000	1,257.33	1,257.37	0.04	0.00%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 4 KANE COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$40.43	\$50.00	\$9.57	23.66%
100	42.55	51.90	9.35	21.96%
500	51.05	59.50	8.45	16.56%
1,000	61.66	69.00	7.34	11.91%
2,000	82.89	88.00	5.11	6.17%
3,000	104.11	107.00	2.89	2.77%
3,500	114.73	116.50	1.77	1.55%
4,000	125.34	126.00	0.66	0.53%
5,000	146.57	145.00	(1.57)	-1.07%
6,000	167.79	164.00	(3.79)	-2.26%
7,000	189.02	183.00	(6.02)	-3.18%
8,000	210.25	202.00	(8.25)	-3.92%
9,000	231.47	221.00	(10.47)	-4.52%
10,000	252.70	240.00	(12.70)	-5.03%
15,000	343.67	335.00	(8.67)	-2.52%
20,000	434.64	430.00	(4.64)	-1.07%
21,000	452.84	449.00	(3.84)	-0.85%
22,000	471.03	468.00	(3.03)	-0.64%
22,094	* 472.74	469.79	(2.96)	-0.63%
23,000	489.23	487.00	(2.23)	-0.46%
23,692	501.82	500.15	(1.67)	-0.33%
24,000	507.42	506.00	(1.42)	-0.28%
25,000	525.62	525.00	(0.62)	-0.12%
26,000	543.81	544.00	0.19	0.03%
27,000	562.00	563.00	1.00	0.18%
28,000	580.20	582.00	1.80	0.31%
29,000	598.39	601.00	2.61	0.44%
30,000	616.59	620.00	3.41	0.55%
40,000	798.53	810.00	11.47	1.44%
50,000	980.48	1,000.00	19.52	1.99%
60,000	1,162.42	1,190.00	27.58	2.37%
70,000	1,344.36	1,380.00	35.64	2.65%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 6 MCKEESPORT COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$50.00	\$14.62	41.33%
100	37.54	51.90	14.36	38.24%
500	46.20	59.50	13.30	28.78%
1,000	57.03	69.00	11.97	21.00%
2,000	78.67	88.00	9.33	11.86%
3,000	100.32	107.00	6.68	6.66%
3,500	111.14	116.50	5.36	4.82%
4,000	121.97	126.00	4.03	3.31%
5,000	143.61	145.00	1.39	0.96%
6,000	165.26	164.00	(1.26)	-0.76%
7,000	186.91	183.00	(3.91)	-2.09%
8,000	208.56	202.00	(6.56)	-3.14%
9,000	230.20	221.00	(9.20)	-4.00%
10,000	251.85	240.00	(11.85)	-4.71%
16,000	381.73	354.00	(27.73)	-7.27%
20,000	468.32	430.00	(38.32)	-8.18%
21,000	489.97	449.00	(40.97)	-8.36%
22,000	511.62	468.00	(43.62)	-8.53%
22,094	* 513.65	469.79	(43.87)	-8.54%
23,000	533.27	487.00	(46.27)	-8.68%
23,692	548.25	500.15	(48.10)	-8.77%
24,000	554.91	506.00	(48.91)	-8.81%
25,000	576.56	525.00	(51.56)	-8.94%
26,000	598.21	544.00	(54.21)	-9.06%
27,000	619.85	563.00	(56.85)	-9.17%
28,000	641.50	582.00	(59.50)	-9.28%
29,000	663.15	601.00	(62.15)	-9.37%
30,000	684.80	620.00	(64.80)	-9.46%
40,000	901.27	810.00	(91.27)	-10.13%
50,000	1,117.74	1,000.00	(117.74)	-10.53%
60,000	1,334.22	1,190.00	(144.22)	-10.81%
70,000	1,550.69	1,380.00	(170.69)	-11.01%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 6 PORT VUE COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$14.45	\$50.00	\$35.55	245.91%
100	17.36	51.90	34.54	198.95%
500	28.98	59.50	30.52	105.28%
1,000	43.51	69.00	25.49	58.57%
2,000	72.58	88.00	15.42	21.25%
3,000	101.64	107.00	5.36	5.28%
3,500	116.17	116.50	0.33	0.29%
4,000	130.70	126.00	(4.70)	-3.59%
5,000	159.76	145.00	(14.76)	-9.24%
6,000	188.82	164.00	(24.82)	-13.14%
7,000	217.88	183.00	(34.88)	-16.01%
8,000	246.94	202.00	(44.94)	-18.20%
9,000	276.00	221.00	(55.00)	-19.93%
10,000	305.06	240.00	(65.06)	-21.33%
16,000	479.42	354.00	(125.42)	-26.16%
20,000	595.66	430.00	(165.66)	-27.81%
21,000	624.72	449.00	(175.72)	-28.13%
22,000	653.79	468.00	(185.79)	-28.42%
22,094	* 656.52	469.79	(186.73)	-28.44%
23,000	682.85	487.00	(195.85)	-28.68%
23,692	702.96	500.15	(202.81)	-28.85%
24,000	711.91	506.00	(205.91)	-28.92%
25,000	740.97	525.00	(215.97)	-29.15%
26,000	770.03	544.00	(226.03)	-29.35%
27,000	799.09	563.00	(236.09)	-29.54%
28,000	828.15	582.00	(246.15)	-29.72%
29,000	857.21	601.00	(256.21)	-29.89%
30,000	886.27	620.00	(266.27)	-30.04%
40,000	1,176.87	810.00	(366.87)	-31.17%
50,000	1,467.48	1,000.00	(467.48)	-31.86%
60,000	1,758.08	1,190.00	(568.08)	-32.31%
70,000	2,048.69	1,380.00	(668.69)	-32.64%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 6 MCKEESPORT INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$50.00	\$14.62	41.33%
1,000	57.03	69.00	11.97	21.00%
2,000	78.67	88.00	9.33	11.86%
3,000	100.32	107.00	6.68	6.66%
4,000	121.97	126.00	4.03	3.31%
5,000	143.61	145.00	1.39	0.96%
10,000	251.85	240.00	(11.85)	-4.71%
16,000	381.73	354.00	(27.73)	-7.27%
20,000	468.32	430.00	(38.32)	-8.18%
30,000	684.80	620.00	(64.80)	-9.46%
40,000	901.27	810.00	(91.27)	-10.13%
50,000	1,117.74	1,000.00	(117.74)	-10.53%
60,000	1,334.22	1,190.00	(144.22)	-10.81%
70,000	1,550.69	1,380.00	(170.69)	-11.01%
80,000	1,767.16	1,570.00	(197.16)	-11.16%
90,000	1,983.63	1,760.00	(223.63)	-11.27%
100,000	2,200.11	1,950.00	(250.11)	-11.37%
200,000	4,364.84	3,850.00	(514.84)	-11.80%
300,000	6,529.57	5,750.00	(779.57)	-11.94%
400,000	8,694.30	7,650.00	(1,044.30)	-12.01%
500,000	10,859.02	9,550.00	(1,309.02)	-12.05%
600,000	13,023.75	11,450.00	(1,573.75)	-12.08%
685,947	* 14,884.27	13,082.99	(1,801.28)	-12.10%
700,000	15,188.48	13,350.00	(1,838.48)	-12.10%
800,000	17,353.21	15,250.00	(2,103.21)	-12.12%
900,000	19,517.94	17,150.00	(2,367.94)	-12.13%
1,000,000	21,682.67	19,050.00	(2,632.67)	-12.14%
1,100,000	23,847.40	20,950.00	(2,897.40)	-12.15%
1,200,000	26,012.13	22,850.00	(3,162.13)	-12.16%
1,300,000	28,176.86	24,750.00	(3,426.86)	-12.16%
1,400,000	30,341.59	26,650.00	(3,691.59)	-12.17%
1,500,000	32,506.32	28,550.00	(3,956.32)	-12.17%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
ZONE 3 SCRANTON INDUSTRIAL (C) - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$35.38	\$35.38	\$0.00	0.01%
1,000	52.83	52.84	0.00	0.00%
2,000	70.29	70.29	0.00	0.00%
3,000	87.75	87.75	0.00	0.00%
4,000	105.20	105.21	0.00	0.00%
5,000	122.66	122.67	0.00	0.00%
10,000	209.94	209.95	0.01	0.00%
16,000	314.68	314.69	0.01	0.00%
20,000	384.51	384.52	0.01	0.00%
30,000	559.07	559.09	0.02	0.00%
40,000	733.64	733.66	0.02	0.00%
50,000	908.20	908.23	0.03	0.00%
60,000	1,082.77	1,082.80	0.03	0.00%
70,000	1,257.33	1,257.37	0.04	0.00%
80,000	1,431.90	1,431.94	0.04	0.00%
90,000	1,606.46	1,606.51	0.05	0.00%
100,000	1,781.03	1,781.08	0.05	0.00%
200,000	3,526.68	3,526.78	0.10	0.00%
300,000	5,272.33	5,272.48	0.15	0.00%
400,000	7,017.98	7,018.18	0.20	0.00%
500,000	8,763.64	8,763.88	0.24	0.00%
600,000	10,509.29	10,509.58	0.29	0.00%
685,947	* 12,009.62	12,009.96	0.33	0.00%
700,000	12,254.94	12,255.28	0.34	0.00%
800,000	14,000.59	14,000.98	0.39	0.00%
900,000	15,746.24	15,746.68	0.44	0.00%
1,000,000	17,491.89	17,492.38	0.49	0.00%
1,100,000	19,237.55	19,238.08	0.53	0.00%
1,200,000	20,983.20	20,983.78	0.58	0.00%
1,300,000	22,728.85	22,729.48	0.63	0.00%
1,400,000	24,474.50	24,475.18	0.68	0.00%
1,500,000	26,220.15	26,220.88	0.73	0.00%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RATE ZONE 4 KANE INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$101.08	\$50.00	(\$51.08)	-50.53%
1,000	122.31	69.00	(53.31)	-43.58%
2,000	143.53	88.00	(55.53)	-38.69%
3,000	164.76	107.00	(57.76)	-35.06%
4,000	185.99	126.00	(59.99)	-32.25%
5,000	207.21	145.00	(62.21)	-30.02%
10,000	313.35	240.00	(73.35)	-23.41%
15,000	404.32	335.00	(69.32)	-17.14%
20,000	495.29	430.00	(65.29)	-13.18%
30,000	677.24	620.00	(57.24)	-8.45%
40,000	859.18	810.00	(49.18)	-5.72%
50,000	1,041.12	1,000.00	(41.12)	-3.95%
60,000	1,223.07	1,190.00	(33.07)	-2.70%
70,000	1,405.01	1,380.00	(25.01)	-1.78%
80,000	1,586.96	1,570.00	(16.96)	-1.07%
90,000	1,768.90	1,760.00	(8.90)	-0.50%
100,000	1,950.84	1,950.00	(0.84)	-0.04%
200,000	3,770.28	3,850.00	79.72	2.11%
300,000	5,589.72	5,750.00	160.28	2.87%
400,000	7,409.16	7,650.00	240.84	3.25%
500,000	9,228.60	9,550.00	321.40	3.48%
600,000	11,048.04	11,450.00	401.96	3.64%
685,947	* 12,611.80	13,082.99	471.19	3.74%
700,000	12,867.48	13,350.00	482.52	3.75%
800,000	14,686.92	15,250.00	563.08	3.83%
900,000	16,506.36	17,150.00	643.64	3.90%
1,000,000	18,325.80	19,050.00	724.20	3.95%
1,100,000	20,145.24	20,950.00	804.76	3.99%
1,200,000	21,964.68	22,850.00	885.32	4.03%
1,300,000	23,784.12	24,750.00	965.88	4.06%
1,400,000	25,603.56	26,650.00	1,046.44	4.09%
1,500,000	27,423.00	28,550.00	1,127.00	4.11%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at proposed rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
BRENTWOOD WW OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
RESIDENTIAL - MONTHLY
ALL METER SIZES & INCLUDING ALCOSAN TREATMENT CHARGE

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$12.38	\$17.81	\$5.43	43.86%
100	14.39	19.91	5.52	38.37%
500	22.41	28.29	5.88	26.24%
1,000	32.44	38.77	6.33	19.51%
2,000	52.50	59.73	7.23	13.77%
3,000	72.56	80.69	8.13	11.20%
3,122	* 75.01	83.25	8.24	10.99%
3,500	82.59	91.17	8.58	10.39%
4,000	92.62	101.65	9.03	9.75%
4,500	102.65	112.13	9.48	9.24%
5,500	122.71	133.09	10.38	8.46%
6,500	142.77	154.05	11.28	7.90%
7,500	162.83	175.01	12.18	7.48%
8,500	182.89	195.97	13.08	7.15%
9,500	202.95	216.93	13.98	6.89%
10,000	212.98	227.41	14.43	6.78%
11,000	233.04	248.37	15.33	6.58%
12,000	253.10	269.33	16.23	6.41%
13,000	273.16	290.29	17.13	6.27%
14,000	293.22	311.25	18.03	6.15%
15,000	313.28	332.21	18.93	6.04%
16,000	333.34	353.17	19.83	5.95%
17,000	353.40	374.13	20.73	5.87%
18,000	373.46	395.09	21.63	5.79%
19,000	393.52	416.05	22.53	5.73%
20,000	413.58	437.01	23.43	5.67%
21,000	433.64	457.97	24.33	5.61%
22,000	453.70	478.93	25.23	5.56%
23,000	473.76	499.89	26.13	5.52%
24,000	493.82	520.85	27.03	5.47%
25,000	513.88	541.81	27.93	5.44%
30,000	614.18	646.61	32.43	5.28%

* Average residential monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY
BRENTWOOD WW OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
NON RESIDENTIAL - MONTHLY
ALL METER SIZES & INCLUDING ALCOSAN TREATMENT CHARGE

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$12.38	\$27.81	\$15.43	124.64%
100	14.39	29.91	15.52	107.88%
500	22.41	38.29	15.88	70.86%
1,000	32.44	48.77	16.33	50.34%
2,000	52.50	69.73	17.23	32.82%
3,000	72.56	90.69	18.13	24.99%
4,000	92.62	111.65	19.03	20.55%
5,000	112.68	132.61	19.93	17.69%
6,000	132.74	153.57	20.83	15.69%
7,000	152.80	174.53	21.73	14.22%
8,000	172.86	195.49	22.63	13.09%
9,000	192.92	216.45	23.53	12.20%
10,000	212.98	237.41	24.43	11.47%
11,000	233.04	258.37	25.33	10.87%
12,000	253.10	279.33	26.23	10.36%
13,000	273.16	300.29	27.13	9.93%
14,000	293.22	321.25	28.03	9.56%
15,000	313.28	342.21	28.93	9.23%
16,000	333.34	363.17	29.83	8.95%
17,000	353.40	384.13	30.73	8.70%
18,000	373.46	405.09	31.63	8.47%
19,000	393.52	426.05	32.53	8.27%
20,000	413.58	447.01	33.43	8.08%
21,000	433.64	467.97	34.33	7.92%
22,000	453.70	488.93	35.23	7.77%
22,094	* 455.59	490.90	35.31	7.75%
23,000	473.76	509.89	36.13	7.63%
24,000	493.82	530.85	37.03	7.50%
25,000	513.88	551.81	37.93	7.38%
30,000	614.18	656.61	42.43	6.91%
40,000	814.78	866.21	51.43	6.31%
50,000	1,015.38	1,075.81	60.43	5.95%

* Average commercial monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY
BUTLER AREA SEWER AUTHORITY (BASA)

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
RESIDENTIAL - MONTHLY
1 EDU PER 4000 GALLONS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$45.99	\$10.00	(\$35.99)	-78.26%
100	45.99	12.06	(33.93)	-73.78%
500	45.99	20.29	(25.70)	-55.88%
1,000	45.99	30.58	(15.41)	-33.51%
2,000	45.99	51.16	5.17	11.24%
3,000	45.99	71.74	25.75	55.99%
3,122	*	74.25	28.26	61.44%
3,500	45.99	82.03	36.04	78.36%
4,000	45.99	92.32	46.33	100.73%
5,000	45.99	112.90	66.91	145.48%
6,000	45.99	133.48	87.49	190.23%
7,000	45.99	154.06	108.07	234.98%
8,000	91.98	174.64	82.66	89.86%
9,000	91.98	195.22	103.24	112.24%
10,000	91.98	215.80	123.82	134.61%
11,000	91.98	236.38	144.40	156.98%
12,000	137.97	256.96	118.99	86.24%
13,000	137.97	277.54	139.57	101.15%
14,000	137.97	298.12	160.15	116.07%
15,000	137.97	318.70	180.73	130.99%
16,000	183.97	339.28	155.31	84.43%
17,000	183.97	359.86	175.89	95.61%
18,000	183.97	380.44	196.47	106.80%
19,000	183.97	401.02	217.05	117.99%
20,000	229.96	421.60	191.64	83.34%
21,000	229.96	442.18	212.22	92.29%
22,000	229.96	462.76	232.80	101.24%
22,561	229.96	474.31	244.35	106.26%
23,000	229.96	483.34	253.38	110.19%
24,000	275.95	503.92	227.97	82.61%
25,000	275.95	524.50	248.55	90.07%
50,000	551.90	1,039.00	487.10	88.26%

* Average residential monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY
BUTLER AREA SEWER AUTHORITY (BASA)

COMPARISON OF BILLS UNDER PRESENT AND 2022 RATES
NON RESIDENTIAL - MONTHLY
1 EDU PER 4000 GALLONS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$45.99	\$50.00	\$4.01	8.72%
100	45.99	51.34	5.35	11.62%
500	45.99	56.68	10.69	23.25%
1,000	45.99	63.37	17.37	37.78%
2,000	45.99	76.73	30.74	66.84%
3,000	45.99	90.10	44.10	95.90%
4,000	45.99	103.46	57.47	124.96%
5,000	45.99	116.83	70.83	154.01%
6,000	45.99	130.19	84.20	183.07%
7,000	45.99	143.56	97.56	212.13%
8,000	91.98	156.92	64.94	70.60%
9,000	91.98	170.29	78.30	85.13%
10,000	91.98	183.65	91.67	99.66%
11,000	91.98	197.02	105.03	114.19%
12,000	137.97	210.38	72.41	52.48%
13,000	137.97	223.75	85.77	62.16%
14,000	137.97	237.11	99.14	71.85%
15,000	137.97	250.48	112.50	81.54%
16,000	183.97	263.84	79.87	43.42%
17,000	183.97	277.21	93.24	50.68%
18,000	183.97	290.57	106.60	57.95%
19,000	183.97	303.94	119.97	65.21%
20,000	229.96	317.30	87.34	37.98%
21,000	229.96	330.67	100.71	43.79%
22,000	229.96	344.03	114.07	49.61%
22,094	*	345.29	115.33	50.15%
23,000	229.96	357.40	127.44	55.42%
24,000	275.95	370.76	94.81	34.36%
25,000	275.95	384.13	108.18	39.20%
30,000	321.94	450.95	129.01	40.07%
35,000	367.93	517.78	149.84	40.73%
50,000	551.90	718.25	166.35	30.14%

* Average commercial monthly bill.

PENNSYLVANIA-AMERICAN WATER COMPANY
BUTLER AREA SEWER AUTHORITY (BASA)

COMPARISON OF BILLS UNDER PRESENT AND 2025 RATES
INDUSTRIAL - MONTHLY
1 EDU PER 4000 GALLONS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	PROPOSED RATES	AMOUNT	PERCENT
0	\$45.99	\$50.00	\$4.01	8.72%
1,000	45.99	63.37	17.37	37.78%
2,000	45.99	76.73	30.74	66.84%
3,000	45.99	90.10	44.10	95.90%
4,000	45.99	103.46	57.47	124.96%
5,000	45.99	116.83	70.83	154.01%
10,000	91.98	183.65	91.67	99.66%
16,000	183.97	263.84	79.87	43.42%
20,000	229.96	317.30	87.34	37.98%
30,000	321.94	450.95	129.01	40.07%
40,000	459.91	584.60	124.69	27.11%
50,000	551.90	718.25	166.35	30.14%
60,000	689.87	851.90	162.03	23.49%
70,000	781.85	985.55	203.70	26.05%
80,000	919.83	1,119.20	199.37	21.67%
90,000	1,011.81	1,252.85	241.04	23.82%
100,000	1,149.79	1,386.50	236.72	20.59%
200,000	2,299.57	2,723.00	423.43	18.41%
300,000	3,449.36	4,059.50	610.15	17.69%
400,000	4,599.14	5,396.00	796.86	17.33%
500,000	5,748.93	6,732.50	983.58	17.11%
600,000	6,898.71	8,069.00	1,170.29	16.96%
685,947	* 7,864.53	9,217.68	1,353.15	17.21%
700,000	8,048.50	9,405.50	1,357.01	16.86%
800,000	9,198.28	10,742.00	1,543.72	16.78%
900,000	10,348.07	12,078.50	1,730.44	16.72%
1,000,000	11,497.85	13,415.00	1,917.15	16.67%
1,100,000	12,647.64	14,751.50	2,103.87	16.63%
1,200,000	13,797.42	16,088.00	2,290.58	16.60%
1,300,000	14,947.21	17,424.50	2,477.30	16.57%
1,400,000	16,096.99	18,761.00	2,664.01	16.55%
1,500,000	17,246.78	20,097.50	2,850.73	16.53%

* Average Industrial monthly bill.