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December 18, 2023

Via Electronic Filing

Rosemary Chiavetta, Secretary
PA Public Utility Commission
400 North Street
Harrisburg, PA 17120

Re: Annual Asset Optimization Plan (AAOP) for Philadelphia Gas Works at
Docket No. M-2023-3043952

Dear Secretary Chiavetta:

Enclosed for electronic filing please find Philadelphia Gas Works' ("PGW") Response to the Staff Data Request with regard to the above-referenced matter.

If you have any questions regarding this submission, please let me know.

Sincerely,

Sarah C. Stoner

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SCS/lww

Enclosure

cc: Matthew Stewart (TUS) via email only (mattstewar@pa.gov)

**Response of Philadelphia Gas Works
to the Data Request of the Bureau of Technical Utility Services
in Docket No. M-2023-3043952 (Annual Asset Optimization Plan)**

Request: TUS-I-1 Please use the format provided below to provide the amounts of infrastructure spending:

	Planned LTIIIP Expenditures on PGW's Baseline Program (\$ Million)	Actual LTIIIP Expenditures on PGW's Baseline Program (\$ Million)
FY 2023		

Response: The expenditures listed below encompass all projects that contributed any FY 2023 Baseline cast iron replacement. Final costs for some projects were estimated from contractor invoices and have not been paid to date. Additionally, some fully abandoned projects have not had the paving restoration completed at the time these figures were prepared (12/15/2023) and PGW will incur additional costs associated with this work. Since some projects had abandonment spanning multiple fiscal years, the following methodology was applied to obtain the planned/actual figures listed below:

- Where projects have abandonment spanning multiple fiscal years, the percentage of abandonment completed in fiscal year 2023 was applied to the planned/actual costs for the project to obtain an appropriate estimated amount of expenditures.

	Planned LTIIIP Expenditures on PGW's Baseline Program (\$ Million)	Actual LTIIIP Expenditures on PGW's Baseline Program (\$ Million)
FY 2023	\$28,209,718	\$27,130,769

Response provided by: Shawn Murray, Project Manager, Work and Resource Planning, PGW

Date provided: 12/18/2023

VERIFICATION

I, Shawn Murray, hereby state that: (1) I am Project Manager, Work and Resource Planning, Resource Management for Philadelphia Gas Works (“PGW”); (2) the facts set forth in the attached response to staff data request which I am sponsoring is true and correct to the best of my knowledge, information and belief; and (3) I expect to be able to prove the same at a hearing held in this matter. I understand that the statements herein are made subject to the penalties of 18 Pa.C.S. § 4904 (relating to unsworn falsification to authorities).

12/15/2023

Dated

Shawn Murray

Digitally signed by Shawn Murray
DN: cn=Shawn Murray, o=Philadelphia Gas Works,
ou=Resource Management,
email=Shawn.Murray@pgworks.com, c=US
Date: 2023.12.15 09:44:03 -05'00'

Shawn Murray
Project Manager, Work and Resource Planning
Resource Management
Philadelphia Gas Works