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December 27, 2023

VIA E-FILING
Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
400 North Street
Harrisburg, PA 17120

RE: Philadelphia Gas Works ("PGW") January 1, 2024 Quarterly Distribution System Improvement Charge ("DSIC") Filing; Docket No. M-2023-3044977

Dear Secretary Chiavetta:

Enclosed for electronic filing please find **SECOND REVISED** Philadelphia Gas Works' ("PGW") supporting schedules for the January 1, 2024 Quarterly Distribution System Improvement Charge ("DSIC") filing. The initial schedules were filed on December 18, 2023 and a Revised filing was made on December 22, 2023 following the issuance of the Secretarial Letter dated December 21, 2023 at docket number R-2023-3037933 the Commission adjudicated the Exceptions to the Tariff Supplements and approved them as filed. The reason for the Second Revised filing is to correct the formulas which are highlighted in yellow. The formula correction does not change the final total distribution revenue nor result in any change to the currently effective DSIC rate of 7.5%.

If you have any questions on this matter, please do not hesitate to contact me.

Sincerely,

Deanne M. O'Dell

Deanne M. O'Dell

DMO/jls
Enclosure

cc: Certificate of Service (w/enc)
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CERTIFICATE OF SERVICE

I hereby certify that this day I served a copy of PGW's Second Revised Quarterly DSIC filing, upon the persons listed below in the manner indicated in accordance with the requirements of 52 Pa. Code Section 1.54.

Via Email

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Date: December 27, 2023

/s/ Deanne M. O'Dell
Deanne M. O'Dell, Esquire

PHILADELPHIA GAS WORKS
JANUARY 1, 2024 - QUARTERLY FILING
DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

Projected Recoverable Annual Costs (DSI)	$ 36,400,000	
2022 Annual Reconciliation (e)	$ 6,311,000	(Page 2)
Total Recoverable Costs (DSI + e)	$ 42,711,000	
Projected Annual Revenues (PAR)	$ 489,741,654	(Page 3)
Distribution System Improvement Charge (DSIC)	***7.50%***	

Formula: The formula for calculation of the DSIC is as follows:

$$DSIC = \frac{DSI + e}{PAR}$$

Where:

DSI = Projected recoverable annual costs

e = The amount calculated under the annual reconciliation feature or Commission audit.

PAR = Projected annual revenues for distribution service (including all applicable clauses and riders) including any revenue from existing customers plus netted revenue from any customers which will be gained or lost by the beginning of the applicable service period.

PHILADELPHIA GAS WORKS

2022 DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC) RECONCILIATION

Month	Total DSIC Revenue Billed (1)	DSIC Revenue Billed Allocated to Over / (Under) Collection (2)	Over / (Under) Collection Balance (3)	DSIC Recoverable Costs (4)	DSIC Revenue Billed Allocated to Recoverable Costs (5 = 1 - 2)	Over/(Under) Collection (6 = 5- 4)	Interest Weighting (7)	Interest Rate* (8)	Interest** (9)
January 22	$ 6,256,904	$ 34,128	$ 34,128		$ 6,222,776	$ 6,222,776	21	4.25%	$ 462,819
February	$ 6,509,241	$ 35,504	$ 69,632		$ 6,473,737	$ 6,473,737	20	4.25%	$ 458,556
March	$ 4,768,874	$ 26,012	$ 95,644		$ 4,742,863	$ 4,742,863	19	4.50%	$ 337,929
2021 Under Collection			**$ (2,530,962)**						
April	$ 3,431,894	$ 211,539	$ (2,223,779)		$ 3,220,355	$ 3,220,355	18	4.75%	$ 229,450
May***	$ 2,099,887	$ 129,435	$ (2,094,344)	$ 13,880,117	$ 1,970,452	$ (11,909,665)	17	4.75%	$ (801,421)
June	$ 1,426,131	$ 87,906	$ (2,006,439)	$ -	$ 1,338,226	$ 1,338,226	16	5.25%	$ 93,676
July	$ 1,286,183	$ 79,279	$ (1,927,159)	$ -	$ 1,206,904	$ 1,206,904	15	5.50%	$ 82,975
August	$ 1,216,809	$ 75,003	$ (1,852,156)	$ 12,716,373	$ 1,141,806	$ (11,574,567)	14	5.75%	$ (776,461)
September	$ 1,249,544	$ 77,021	$ (1,775,135)	$ -	$ 1,172,524	$ 1,172,524	13	5.50%	$ 69,863
October	$ 1,755,791	$ 108,225	$ (1,666,910)	$ -	$ 1,647,565	$ 1,647,565	12	5.75%	$ 94,735
November	$ 2,549,579	$ 157,154	$ (1,509,756)	$ 13,934,342	$ 2,392,425	$ (11,541,917)	11	6.25%	$ (661,256)
December***	$ 4,730,081	$ 291,558	$ (1,218,198)	$ 530,125	$ 4,438,523	$ 3,908,398	10	6.50%	$ 211,705
Totals	$ 37,280,920	$ 1,312,765		$ 41,060,957	$ 35,968,155	$ (5,092,802)			$ (197,430)
2022 under Collection			**$ (6,311,000)**						

*** Maximum Lawful Rate of Interest for Residential Mortgages for the month posted in the Pennsylvania Bulletin**

**** Interest is not recoverable in net under-collections**

***** Revised May and December DSIC Recoverable Costs**

PHILADELPHIA GAS WORKS
DECEMBER 1, 2023 - QUARTERLY FILING
Annual Tariff Revenue

		December 1, 2023			December 1, 2023 PUC Approved Tariff Rates						Amounts in $000s						
		No. of Customers	No. of Annual Bills	Annual Deliveries (mcf)	Monthly Cust. Charge	OPEB	Univ. Service Charge	Efficiency Cost Recovery Charge	Restructuring & Consumer Education Charge	Delivery Charge	Cust. Charge Revenue	OPEB Revenue	Univ. Service Charge Revenue	Efficiency Cost Recovery Revenue	Restructuring & Consumer Education Revenue	Delivery Charge Revenue	Total Distribution Revenue
1	**Non-Heating:**																
2	Residential	12,124	145,488	305,190	$16.25	$0.4117	$1.4675	$0.0363	$ -	$7.4624	2,364	126	448	11	0	2,277	5,226
3	Commercial	3,045	36,540	724,576	$27.65	$0.4117	$1.4675	$0.0433	$ -	$5.4086	1,010	298	1,063	31	0	3,919	6,322
4	BUS	35	420	1,959	$371.80	$0.4117	$1.4675		$ -	$5.4086	156	1	3	0	0	11	170
5	NGS	1	12	4,200	$426.06	$ -	$ -	$ -	$ -	$2.7500	5	0	0	0	0	12	17
6	Industrial	87	1,044	81,508	$82.80	$0.4117	$1.4675	$(0.0070)	$ -	$5.4459	86	34	120	(1)	0	444	683
7	Municipal/MS	85	1,020	66,207	$27.65	$0.4117	$1.4675	-	$ -	$5.1883	28	27	97	0	0	344	496
8	NGV	2	24	290	$38.15	$0.4117	$1.4675	-	$ -	$1.4022	1	0	0	0	0	0	2
9	*Total Non-Heat Firm*	15,379	184,548	1,183,930							3,651	486	1,731	42	0	7,006	12,917
10																	
11	**Heating:**																
12	Residential	444,464	5,333,568	28,383,908	$16.25	$0.4117	$1.4675	$0.0363	$ -	$7.4624	86,670	11,686	41,653	1,030	0	211,812	352,852
13	Commercial	17,720	212,640	5,540,860	$27.65	$0.4117	$1.4675	$0.0433	$ -	$5.4086	5,879	2,281	8,131	240	0	29,968	46,500
14	BUS	12	144	796	$371.80	$0.4117	$1.4675	$0.0433	$ -	$5.4086	54	0	1	0	0	4	59
15	TED	1	12	9,598	$263.35	$ -	$ -	$ -	$ -	$2.3330	3	0	0	0	0	22	26
16	Industrial	308	3,696	269,359	$82.80	$0.4117	$1.4675	$(0.0070)	$ -	$5.4459	306	111	395	(2)	0	1,467	2,277
17	Municipal/MS	425	5,100	497,650	$27.65	$0.4117	$1.4675	-	$ -	$5.1883	141	205	730	0	0	2,582	3,658
18	PHA Rate 8	1,090	13,080	407,501	$27.65	$0.4117	$1.4675	$0.0433	$ -	$5.6340	362	168	598	18	0	2,296	3,441
19	PHA/GS	1,907	22,884	149,867	$16.25	$0.4117	$1.4675	$0.0363	$ -	$6.8523	372	62	220	5	0	1,027	1,686
20	*Total Heat Firm*	465,927	5,591,124	35,259,539							93,787	14,512	51,729	1,291	0	249,179	410,499
21	**Total Heat & Non-Heat Firm**	**481,306**	**5,775,672**	**36,443,469**							**97,439**	**14,998**	**53,461**	**1,333**	**0**	**256,185**	**423,416**
22																	
23	**Firm Transport**																
24	**Non-Heating:**																
25	Residential	1,474	17,688	38,587	$16.25	$0.4117	$1.4675	$0.0363	$ -	$7.4624	287	16	57	1	0	288	649
26	Commercial	605	7,260	505,482	$27.65	$0.4117	$1.4675	$0.0433	$ -	$5.4086	201	208	742	22	0	2,734	3,906
27	Industrial	30	360	139,778	$82.80	$0.4117	$1.4675	$(0.0070)	$ -	$5.4459	30	58	205	(1)	0	761	1,053
28	Municipal/MS	159	1,908	55,809	$27.65	$0.4117	$1.4675	-	$ -	$5.1883	53	23	82	0	0	290	447
29	NGV	1	12	20,406	$38.15	$0.4117	$1.4675	-	$ -	$1.4022	0	8	30				39
30	***Total Non Heat FT***	2,269	27,228	760,062							571	313	1,115	22	0	4,073	6,094
31																	
32	**Heating:**																
33	Residential	30,425	365,100	2,146,454	$16.25	$0.4117	$1.4675	$0.0363	$ -	$7.4624	5,933	884	3,150	78	0	16,018	26,062
34	Commercial	2,869	34,428	3,475,329	$27.65	$0.4117	$1.4675	$0.0433	$ -	$5.4086	952	1,431	5,100	150	0	18,797	26,430
35	Industrial	81	972	270,265	$82.80	$0.4117	$1.4675	$(0.0070)	$ -	$5.4459	80	111	397	(2)	0	1,472	2,058
36	Municipal/MS	200	2,400	576,753	$27.65	$0.4117	$1.4675	-	$ -	$5.1883	66	237	846	0	0	2,992	4,143
37	TED	1	12	17,946	$263.35					$2.3330	3	0	0	0	0	42	45
38	PHA/GS	48	579	16,958	$16.25	$0.4117	$1.4675	-	$ -	$6.8523	9	7	25	0	0	116	157
39	***Total Heat FT***	33,624	403,491	6,503,705							7,044	2,670	9,518	227	0	39,437	58,895
40	***Total FT***	**35,893**	**430,719**	**7,263,767**							**7,615**	**2,983**	**10,633**	**249**	**0**	**43,509**	**64,990**
41	**IT-XLT**	2	24	10,363,048	1,100			$(0.0070)		$0.1054	26		290	(73)		1,092	**1,336**
42	**Total PGW**	**517,201**	**6,206,415**	**54,070,284**							**105,080**	**17,981**	**64,384**	**1,510**	**0**	**300,787**	**489,742**

PHILADELPHIA GAS WORKS
JANUARY 1, 2024 - QUARTERLY FILING
2023 REVENUE & RECOVERABLE COSTS - YTD

Month		Total DSIC Revenue Billed	DSIC Recoverable Costs
January 2023	Actual	$ 5,741,639	
February	Actual	$ 5,014,171	$ 1,835,466
March	Actual	$ 4,726,810	
April	Actual	$ 3,070,296	
May	Actual	$ 1,940,375	$ 4,174,308
June	Actual	$ 1,437,204	
July	Actual	$ 1,255,982	
August	Actual	$ 1,155,125	$ 9,891,330
September	Actual	$ 1,245,633	
October	Actual	$ 1,474,598	
November	Actual	$ 2,603,186	$ 9,192,369

Distribution System Improvement Charge (DSIC)
Expenditures and Approvals

DSIC Period Ending **11/30/2023**

Eligible property placed into fixed assets during this filing period

Project Location	Project Class	CWOA	Expenditures
100 W. Godfrey Ave, 6200 Palethorp, 6200 Hancock, 6100-6200 Mascher, 6200 Howard, 6200 Hope, 6200 Front	8" (LP / IP)	412006	$1,408,994
700-800 S 51st St, 5000 Baltimore, 5000 Willows Ave	12" LP	412026	$894,616
5800-5900 Rising Sun, 500 Van Kirk	12" LP	412073	$1,244,688
1100 - 2200 Fitzwater	16" HP	412110	$4,360,009
6400 Stenton, 1300 Cardeza, 1300 Cliveden, 1300 Barringer	12" LP	412130	$1,284,063
SUB-TOTAL NEW PROJECTS			$9,192,369