

Pennsylvania Universal Service Fund Administrator

Development of Assessment Data Request For Fiscal Year 2025 - Docket M-2024-3045241

Utility Code: PA3115379

Company Name: United Federal Data of
Pennsylvania LLC

Contact Name: Doug Schultz

Street Address: 210 York St. Suite 200

City/State/Zip: York PA 17403

Email: n/a

Type of Communications Provider: CAP (e.g.
Incumbent LEC, Competitive LEC, DXC,
DXC Reseller, CAP, or ETC-Uncertified
Interconnected VoIP Service Provider)

Phone: 8552555244

Access Lines 2023	0
Access Lines 2022	0

Pennsylvania Intrastate Retail Revenues

(For Twelve Months Ending December 31, 2023)

a) 2023 Gross intrastate operating revenue (as reported to the PA PUC pursuant to 66 Pa.C.S. § 51(b)	\$188,071.15
b) 2023 Gross intrastate interconnected VoIP	\$0.00
c) Less revenues received from access charges	\$0.00
d) Less revenues received from the wholesale of the toll or local services to a reseller	\$148,826.05
e) Less revenues received from the leasing of unbundled network elements	\$0.00
TOTAL UNADJUSTED INTRASTATE END-USER TELECOMMUNICATIONS RETAIL REVENUE FOR 2023	\$39,245.10

I certify that I have examined the report and to the best of my knowledge and belief it is true, correct, and complete. Once completed, the Development of Assessment Data Request form must be submitted to Rolka Loube, PA, USP Administrator, via eFile at <https://rolkaloube.com/pa-universal-funds>.

Date	Officer Name	Officer Signature	Officer Title
2024-03-28	Douglas Schultz	n/a	CFO
Date	Contact Name	Contact Phone	Contact Title
2024-03-28	Doug Schultz	8552555244	CFO

Pursuant to 51 PA. Code §69.165(a), a copy of this completed form must be filed with the secretary of the Commission via eFile or mailed to:

SECRETARY
PENNSYLVANIA
COMMONWEALTH KEYSTONE BUILDING - 2nd Floor
400 North Street
Harrisburg, PA, 17120

Any Certified carrier that plan to cancel operations in the Commonwealth must file an abandonment application. See 66 Pa.C.S. § 1102(a)(2). A fee of \$350 for application to abandonment applications. See 52 PA. Code § 143.

United Fiber & Data, LLC

Profit & Loss

January through December 2023

	Jan - Dec 23	Jan - Dec 22
Ordinary Income/Expense		
Income		
49450 · Land Rent Revenue	6,419.35	0.00
40000 · Data Transmission Revenue		
40001 · Dark Fiber Revenue		
40001.9 · Dark Fiber Agreement - MISC	2,761.29	0.00
Total 40001 · Dark Fiber Revenue	2,761.29	0.00
49000 · Franchise Cost Recovery Fees		
49012 · Franchise Cost Recovery - PA	171.39	0.00
Total 49000 · Franchise Cost Recovery Fees	171.39	0.00
Total 40000 · Data Transmission Revenue	2,932.68	0.00
Cabinet/Equip Related Revenue		
40002 · Cabinet Rental Revenue	105,698.81	84,797.13
49016 · Cost Recovery Fees - Cabinet	2,147.85	1,780.88
40005 · DF - Lease Facilities	4,056.97	1,899.99
40004 · Cost Recovery- Lease Facilities	85.20	39.90
49017 · Cabinet/Equip/Lease-Amort	153.12	153.12
Total Cabinet/Equip Related Revenue	112,141.95	88,671.02
LIT Revenue		
40520 · LIT Revenue - NY to PA	8,941.94	0.00
49015 · Cost Recovery - LIT Services	178.84	0.00
Total LIT Revenue	9,120.78	0.00
49400 · Make Ready Revenue	232,112.45	35,882.35
Total Income	362,727.21	124,553.37
Gross Profit	362,727.21	124,553.37
Net Ordinary Income	362,727.21	124,553.37
Net Income	362,727.21	124,553.37

only 50
% is PA



Back out NY portion of LIT Rev (4,560.39)

Total for PA Revenue 2023 \$ 358,166.82

Total 2023 PA Revenue		(d) Wholesale	PA Intrastate	Total Unadjusted Intrastate End-User
			Retail Revenues	
\$ 39,245.10	Apple		\$ 39,245.10	
\$ 12,891.42	Cablevision	\$ 12,891.42		
\$ 6,659.40	DQE Communications-MR	\$ -		
\$ 11,981.24	DQE Communications	\$ 11,981.24		
\$ 1,395.16	DQE Comm - Land Rent	\$ -		
\$ 11,471.16	Eastlink	\$ 11,471.16		
\$ 5,623.70	Firstlink	\$ 5,623.70		
\$ 31,163.40	OVH Data	\$ 31,163.40		
\$ 4,560.39	SpaceX (LIT Revenue)	\$ 4,560.39		
\$ 4,014.51	SpaceX Land Rent	\$ -		
\$ 72,591.94	SpaceX	\$ 72,591.94		
\$ 4,142.17	Vero fiber	\$ 4,142.17		
\$ 16,358.82	Americom - MR	\$ -		
\$ 2,400.00	Cable Services - MR	\$ -		
\$ 2,077.78	Shenandoah Tele - MR	\$ -		
\$ 136,390.00	Wright Ebersole - MR	\$ -		
\$ (5,599.37)	IRU-Amort	\$ (5,599.37)	\$ 148,826.05 (d) Wholesale	
\$ 358,166.82			\$ 188,071.15 (a) 2023 Gross intrastate operating revenue	

Total 2022 PA Revenue		(d) Wholesale	PA Intrastate	Total Unadjusted Intrastate End-User
			Retail Revenues	
\$ 38,106.45	Apple		\$ 38,106.45	
\$ 2,537.16	Cablevision	\$ 2,537.16		
\$ 11,137.08	Eastlink	\$ 11,137.08		
\$ 5,513.40	Firstlight	\$ 5,513.40		
\$ 30,255.84	OVH Data	\$ 30,255.84		
\$ 1,939.89	Vero fiber	\$ 1,939.89		
\$ 11,175.49	Vero fiber - MR			
\$ 3,500.00	Americom - MR	\$ -		
\$ 21,206.86	Shenandoah Tele - MR	\$ -		
\$ (818.80)	IRU-Amort	\$ (818.80)	\$ 50,564.57 (d) Wholesale	
\$ 124,553.37			\$ 88,671.02 (a) 2023 Gross intrastate operating revenue	

Subject: Re: Upcoming Filings
Date: Wednesday, March 27, 2024 at 7:30:34 PM Eastern Daylight Time
From: Doug Schultz
To: Ryan Sweitzer
Attachments: image001.png, image002.png

Ryan,

Vicki's numbers look good. I can do anytime tomorrow other than from 9:30 to 10:30.

Doug

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Doug Schultz
Chief Financial Officer (CFO)
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From: Ryan Sweitzer <ryan@ufd.com>
Date: Wednesday, March 27, 2024 at 4:55 PM
To: Doug Schultz <doug.schultz@ufd.com>
Subject: FW: Upcoming Filings

Hey Doug,

Have you had an opportunity to review the PA USF Annual Line & Revenue Report numbers that Vicki provided (See attached materials).

The below filings are due on Monday and I was wondering if you had time tomorrow to meet at the notary? It would have to be in the morning as I have to be at the York Regen in the afternoon. If not, is there any time Friday morning?

Thanks

Ryan Sweitzer
Contract & Compliance Manager
UNITED FIBER & DATA
Mobile: 717-855-8072
Toll Free: 855-255-5244

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From: Ryan Sweitzer <ryan@ufd.com>
Date: Thursday, March 21, 2024 at 3:18 PM
To: Vicki Goodling <vicki@ufd.com>, Doug Schultz <doug.schultz@ufd.com>, Andrew Paxton <andrew@ufd.com>
Subject: Upcoming Filings

I wanted to provide a list of the upcoming filings and the status of each:

- Due: 03.31.2024 – Annual Certification of Rate Averaging and Rate Integration – The form is ready to be signed and requires a notary
- Due: 03.31.2024 – NJ BPU Annual Report and Statement of Gross Intrastate Revenue – Ready for signature and requires notary
- Due: 03.31.2024 – NY DPS Statement of Gross Intrastate Revenue – Ready for signature and requires notary
- Due 03.31.2024 – PA PUC Assessment Report – Waiting on Gross Intrastate Operating Revenue dollar amount from PA USF Line & Revenue Report
- Due 03.31.2024 - PA USF Line & Revenue Report – Vicki made revisions and requested confirmation (See attached e-mail)

As soon as we can finalize the PA USF Line & Revenue Report, we can schedule a time to meet at the notary. Please let me know if anyone has any questions.

Thanks!

Ryan Sweitzer
Contract & Compliance Manager
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