



Shelly-Ann Maye
Senior Manager, Regulatory Claims

411 Seventh Avenue
Mail Drop 15-7
Pittsburgh, PA 15219

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April 30, 2024

VIA ELECTRONIC FILING

Ms. Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

Re: Duquesne Light Company – Reconciliation of Phase IV Energy Efficiency and Conservation Surcharge- Rider No. 15A

Enclosed for filing is an original copy of Duquesne Light Company's ("Duquesne Light") annual reconciliation of revenues and expenses for the Phase IV Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2023 through March 31, 2024.

Should you have any questions, please do not hesitate to contact David Ogden, Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Smaye".

Shelly-Ann Maye
Senior Manager, Regulatory Claims

Enclosure

cc: Certificate of Service (w/enclosures)

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

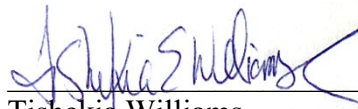
ELECTRONIC MAILING

Bureau of Investigation & Enforcement
Allison Kaster
Commonwealth Keystone Building
400 North Street, 2nd Floor West
PO Box 3265
Harrisburg, PA 17105-3265
akaster@pa.gov

Office of Small Business Advocate
NazAarah Sabree
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
ra-sba@pa.gov

Office of Consumer Advocate
Patrick Cicero
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
ra-oca@paoca.org

Bureau of Audits
Pennsylvania Public Utility Commission
Barbara Sidor
Commonwealth Keystone Building
400 North Street, 3rd Floor East
Harrisburg, PA 17120
bsidor@pa.gov



Tishekia Williams
Duquesne Light Company
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Pittsburgh, PA 15219
Phone: 412-393-1541
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Dated: April 30, 2024

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024**

Reconciliation of Revenue and Expenses for the Period April 1, 2023 through March 31, 2024

1	Surcharge Revenue Including GRT	\$28,576,033		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$26,890,047	Line 1 * .0941
3	E-Factor Revenue Recouped Including GRT	(\$6,118,511)		Exhibit 1, Page 5
4	E-Factor Revenue Recouped Excluding GRT		(\$5,757,519)	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$21,132,528	Line 2 + Line 4
6	EEC Related Expense		\$18,880,402	Exhibit 1, Page 3
7	Reconciliation Period Over/ (Under) Collection		\$2,252,126	Line 5 - Line 6

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024**

Revenue and Expense for the Reconciliation Period - April 1, 2023 through March 31, 2024

	April-2023	May-2023	June-2023	July-2023	August-2023	September-2023	October-2023	November-2023	December-2023	January-2024	February-2024	March-2024	Total
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$410,739	\$399,177	\$452,020	\$643,518	\$563,343	\$429,489	\$367,356	\$394,368	\$455,729	\$518,916	\$407,017	\$384,323	\$5,425,995
2 E-Factor Revenue (Note 1)	\$58,404	\$56,511	\$66,506	\$97,178	\$86,667	\$65,166	\$56,016	\$60,047	\$68,989	\$78,652	\$61,732	\$58,423	\$814,292
3 Net Surcharge Revenue (Actual + E-Factor)	\$469,144	\$455,688	\$518,527	\$740,696	\$650,010	\$494,655	\$423,371	\$454,415	\$524,717	\$597,568	\$468,748	\$442,747	\$6,240,287
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$27,679	\$26,886	\$30,593	\$43,701	\$38,351	\$29,185	\$24,979	\$26,811	\$30,958	\$35,256	\$27,656	\$26,122	\$368,177
5 Net Calendar Month Revenue less GRT	\$441,464	\$428,803	\$487,933	\$696,995	\$611,660	\$465,471	\$398,392	\$427,605	\$493,759	\$562,311	\$441,092	\$416,625	\$5,872,110
6 Actual Expense	\$495,414	\$721,254	\$979,490	\$642,087	\$346,439	\$585,225	\$487,214	\$300,838	\$995,051	\$778,530	\$161,754	\$563,022	\$7,056,318
7 Over/ (Under) Collection	(\$53,950)	(\$292,451)	(\$491,557)	\$54,908	\$265,221	(\$119,755)	(\$88,821)	\$126,767	(\$501,293)	(\$216,219)	\$279,338	(\$146,397)	(\$1,184,208)
SMALL & MEDIUM COMMERCIAL AND INDUSTRIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	\$470,265	\$468,585	\$864,611	\$1,708,930	\$1,424,381	\$1,218,830	\$1,147,673	\$1,111,652	\$1,235,812	\$1,358,790	\$1,158,718	\$1,173,747	\$13,341,993
9 E-Factor Revenue (Note 1)	\$24,892	\$24,537	(\$326,481)	(\$756,346)	(\$782,871)	(\$667,748)	(\$606,760)	(\$642,237)	(\$696,722)	(\$770,501)	(\$601,968)	(\$676,828)	(\$6,479,032)
10 Net Surcharge Revenue (Actual + E-Factor)	\$495,157	\$493,122	\$538,130	\$952,584	\$641,510	\$551,082	\$540,913	\$469,415	\$539,090	\$588,289	\$556,751	\$496,918	\$6,862,961
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$29,214	\$29,094	\$31,750	\$56,202	\$37,849	\$32,514	\$31,914	\$27,695	\$31,806	\$34,709	\$32,848	\$29,318	\$404,915
12 Net Calendar Month Revenue less GRT	\$465,943	\$464,028	\$506,381	\$896,382	\$603,661	\$518,569	\$508,999	\$441,719	\$507,283	\$553,580	\$523,902	\$467,600	\$6,458,046
13 Actual Expense	\$476,042	\$987,277	\$892,881	\$346,805	\$534,689	\$571,978	\$437,717	\$978,253	\$539,967	\$488,061	\$449,370	\$183,461	\$6,886,501
14 Over/ (Under) Collection	(\$10,099)	(\$523,249)	(\$386,500)	\$549,577	\$68,972	(\$53,409)	\$71,282	(\$536,534)	(\$32,684)	\$65,518	\$74,532	\$284,139	(\$428,455)
LARGE COMMERCIAL (GL, GLH, L) [Fixed]													
15 Actual Surcharge Revenue	\$290,213	\$270,756	\$225,346	\$194,926	\$156,675	\$163,482	\$196,293	\$210,498	\$223,207	\$161,490	\$175,039	\$210,103	\$2,478,028
16 E-Factor Revenue (Note 1)	(\$6,422)	(\$6,413)	\$34,031	\$74,939	\$75,050	\$75,272	\$74,717	\$74,939	\$75,050	\$75,605	\$76,049	\$75,605	\$698,419
17 Net Surcharge Revenue (Actual + E-Factor)	\$283,791	\$264,344	\$259,377	\$269,864	\$231,725	\$238,754	\$271,010	\$285,436	\$298,256	\$237,094	\$251,087	\$285,708	\$3,176,447
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$16,744	\$15,596	\$15,303	\$15,922	\$13,672	\$14,086	\$15,990	\$16,841	\$17,597	\$13,989	\$14,814	\$16,857	\$187,410
19 Net Calendar Month Revenue less GRT	\$267,047	\$248,747	\$244,074	\$253,942	\$218,053	\$224,668	\$255,020	\$268,596	\$280,659	\$223,106	\$236,273	\$268,851	\$2,989,037
20 Actual Expense	\$101,382	\$173,710	\$202,141	\$219,895	\$172,488	\$272,982	\$135,602	\$118,114	\$182,019	\$53,169	\$63,057	\$243,757	\$1,938,317
21 Over/ (Under) Collection	\$165,665	\$75,037	\$41,933	\$34,048	\$45,565	(\$48,314)	\$119,418	\$150,482	\$98,640	\$169,936	\$173,216	\$25,094	\$1,050,720
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
22 Actual Surcharge Revenue	\$184,171	\$184,323	\$184,834	\$242,719	\$180,352	\$182,063	\$206,828	\$199,323	\$227,445	\$168,925	\$183,431	\$212,048	\$2,356,463
23 E-Factor Revenue (Note 1)	\$105,205	\$104,919	\$88,648	\$72,282	\$72,310	\$72,475	\$72,096	\$72,190	\$72,130	\$72,531	\$72,540	\$72,686	\$950,011
24 Net Surcharge Revenue (Actual + E-Factor)	\$289,377	\$289,242	\$273,482	\$315,000	\$252,662	\$254,538	\$278,924	\$271,513	\$299,576	\$241,456	\$255,971	\$284,734	\$3,306,474
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$17,073	\$17,065	\$16,135	\$18,585	\$14,907	\$15,018	\$16,457	\$16,019	\$17,675	\$14,246	\$15,102	\$16,799	\$195,082
26 Net Calendar Month Revenue less GRT	\$272,303	\$272,177	\$257,346	\$296,415	\$237,755	\$239,520	\$262,468	\$255,494	\$281,901	\$227,210	\$240,869	\$267,935	\$3,111,392
27 Actual Expense	\$19,711	\$190,538	\$225,324	\$204,750	\$79,658	\$47,455	\$138,196	\$24,116	\$175,391	\$62,294	\$20,885	\$155,274	\$1,343,593
28 Over/ (Under) Collection	\$252,592	\$81,638	\$32,022	\$91,666	\$158,096	\$192,065	\$124,272	\$231,378	\$106,509	\$164,917	\$219,984	\$112,660	\$1,767,799

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024**

Revenue and Expense for the Reconciliation Period - April 1, 2023 through March 31, 2024

	April-2023	May-2023	June-2023	July-2023	August-2023	September-2023	October-2023	November-2023	December-2023	January-2024	February-2024	March-2024	Total
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
29 Actual Surcharge Revenue	\$143,565	\$115,468	\$182,541	\$260,335	\$211,920	\$200,960	\$236,836	\$186,322	\$197,257	\$228,382	\$181,872	\$241,460	\$2,386,918
30 E-Factor Revenue (Note 1)	(\$13,279)	(\$13,347)	(\$57,369)	(\$100,938)	(\$100,417)	(\$99,897)	(\$100,417)	(\$100,938)	(\$99,377)	(\$99,377)	(\$99,377)	(\$99,377)	(\$984,110)
31 Net Surcharge Revenue (Actual + E-Factor)	\$130,286	\$102,121	\$125,173	\$159,397	\$111,503	\$101,063	\$136,418	\$85,385	\$97,880	\$129,005	\$82,495	\$142,083	\$1,402,808
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,687	\$6,025	\$7,385	\$9,404	\$6,579	\$5,963	\$8,049	\$5,038	\$5,775	\$7,611	\$4,867	\$8,383	\$82,766
33 Net Calendar Month Revenue less GRT	\$122,599	\$96,096	\$117,787	\$149,993	\$104,924	\$95,100	\$128,369	\$80,347	\$92,105	\$121,394	\$77,628	\$133,700	\$1,320,043
34 Actual Expense	\$61,362	\$32,488	\$321,257	\$39,128	\$39,475	\$141,481	\$34,293	\$83,725	\$41,258	\$32,774	\$30,354	\$270,686	\$1,128,279
35 Over/ (Under) Collection	\$61,237	\$63,607	(\$203,469)	\$110,865	\$65,450	(\$46,380)	\$94,077	(\$3,378)	\$50,847	\$88,620	\$47,274	(\$136,986)	\$191,764
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
36 Actual Surcharge Revenue	\$85,689	\$100,025	\$130,071	\$331,206	\$246,981	\$223,110	\$334,672	\$170,360	\$248,453	\$229,149	\$174,059	\$312,860	\$2,586,637
37 E-Factor Revenue (Note 1)	\$35,228	\$35,304	(\$44,126)	(\$123,524)	(\$123,524)	(\$123,523)	(\$129,204)	(\$128,934)	(\$128,781)	(\$128,781)	(\$129,114)	(\$129,114)	(\$1,118,093)
38 Net Surcharge Revenue (Actual + E-Factor)	\$120,917	\$135,329	\$85,945	\$207,682	\$123,456	\$99,587	\$205,469	\$41,426	\$119,672	\$100,368	\$44,945	\$183,746	\$1,468,544
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$7,134	\$7,984	\$5,071	\$12,253	\$7,284	\$5,876	\$12,123	\$2,444	\$7,061	\$5,922	\$2,652	\$10,841	\$86,644
40 Net Calendar Month Revenue less GRT	\$113,783	\$127,345	\$80,875	\$195,429	\$116,172	\$93,711	\$193,346	\$38,982	\$112,611	\$94,446	\$42,293	\$172,905	\$1,381,900
41 Actual Expense	\$29,085	\$12,375	\$329,319	(\$5,440)	\$0	\$1,245	\$7,450	\$2,500	\$9,290	\$31,234	\$4,000	\$106,336	\$527,394
42 Over/ (Under) Collection	\$84,698	\$114,970	(\$248,444)	\$200,869	\$116,172	\$92,466	\$185,896	\$36,482	\$103,321	\$63,212	\$38,293	\$66,570	\$854,506
TOTAL													
43 Actual Surcharge Revenue	\$1,584,643	\$1,538,334	\$2,039,423	\$3,381,633	\$2,783,652	\$2,417,935	\$2,489,657	\$2,272,523	\$2,587,903	\$2,665,651	\$2,280,135	\$2,534,541	\$28,576,033
44 E-Factor Revenue (Note 1)	\$204,029	\$201,512	(\$238,790)	(\$736,409)	(\$772,786)	(\$678,256)	(\$633,552)	(\$664,932)	(\$708,712)	(\$771,871)	(\$620,138)	(\$698,605)	(\$6,118,511)
45 Net Surcharge Revenue (Actual + E-Factor)	\$1,788,672	\$1,739,846	\$1,800,634	\$2,645,224	\$2,010,866	\$1,739,679	\$1,856,106	\$1,607,591	\$1,879,191	\$1,893,780	\$1,659,997	\$1,835,936	\$22,457,522
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$105,532	\$102,651	\$106,237	\$156,068	\$118,641	\$102,641	\$109,510	\$94,848	\$110,872	\$111,733	\$97,940	\$108,320	\$1,324,994
47 Net Calendar Month Revenue less GRT	\$1,683,140	\$1,637,195	\$1,694,396	\$2,489,156	\$1,892,225	\$1,637,038	\$1,746,596	\$1,512,743	\$1,768,318	\$1,782,047	\$1,562,057	\$1,727,616	\$21,132,528
48 Actual Expense	\$1,182,995	\$2,117,643	\$2,950,412	\$1,447,223	\$1,172,749	\$1,620,366	\$1,240,472	\$1,507,547	\$1,942,977	\$1,446,062	\$729,419	\$1,522,536	\$18,880,402
49 Over/ (Under) Collection	\$500,145	(\$480,448)	(\$1,256,015)	\$1,041,933	\$719,476	\$16,673	\$506,124	\$5,196	(\$174,659)	\$335,985	\$832,638	\$205,080	\$2,252,126

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024

Summary of Surcharge Revenue by Month

	April-2023	May-2023	June-2023	July-2023	August-2023	September-2023	October-2023	November-2023	December-2023	January-2024	February-2024	March-2024	Total
Actual Surcharge Revenue by Rate Class													
1 RS	\$359,787	\$360,365	\$416,130	\$590,664	\$528,229	\$393,831	\$328,766	\$336,379	\$389,352	\$426,167	\$339,685	\$327,773	\$4,797,126
2 RH	\$44,024	\$32,977	\$29,305	\$39,360	\$32,218	\$29,320	\$32,536	\$50,590	\$57,955	\$81,887	\$58,988	\$49,054	\$538,214
3 RA	\$6,928	\$5,834	\$6,585	\$13,494	\$2,897	\$6,338	\$6,054	\$7,400	\$8,422	\$10,862	\$8,344	\$7,497	\$90,655
4 GS, Com	\$23,345	\$21,743	\$42,008	\$81,592	\$69,527	\$58,195	\$56,099	\$64,729	\$61,338	\$73,548	\$59,339	\$42,988	\$654,451
5 GM, Com	\$378,424	\$384,122	\$713,197	\$1,414,683	\$1,174,991	\$1,008,005	\$936,568	\$869,253	\$985,269	\$1,060,846	\$922,061	\$960,491	\$10,807,909
6 GMH, Com	\$37,124	\$32,151	\$55,922	\$111,163	\$91,445	\$77,775	\$80,428	\$104,654	\$108,578	\$135,444	\$98,279	\$94,665	\$1,027,627
7 GM, Ind	\$29,895	\$29,366	\$51,436	\$97,268	\$84,633	\$71,876	\$69,997	\$71,692	\$77,253	\$84,868	\$75,502	\$72,654	\$816,440
8 GMH, Ind	\$1,477	\$1,203	\$2,047	\$4,225	\$3,785	\$2,980	\$4,581	\$3,324	\$3,374	\$4,085	\$3,537	\$2,948	\$35,566
9 GL, Com (Fixed)	\$253,677	\$229,583	\$194,188	\$171,748	\$130,748	\$139,538	\$168,940	\$180,603	\$201,884	\$129,236	\$154,060	\$183,843	\$2,138,048
10 GL, Ind (Fixed)	\$126,444	\$96,940	\$165,063	\$210,142	\$186,933	\$171,157	\$192,278	\$161,875	\$164,974	\$198,341	\$164,377	\$194,256	\$2,032,779
11 GL, Com (Variable)	\$120,670	\$118,872	\$122,720	\$167,383	\$108,367	\$116,255	\$131,481	\$137,732	\$164,945	\$95,680	\$123,845	\$147,594	\$1,555,542
12 GL, Ind (Variable)	\$36,392	\$36,391	\$65,077	\$119,257	\$95,383	\$86,833	\$99,609	\$89,325	\$87,981	\$104,272	\$81,004	\$97,324	\$998,849
13 GLH, Com (Fixed)	\$31,287	\$34,326	\$27,342	\$18,628	\$21,994	\$19,481	\$22,386	\$26,320	\$17,493	\$27,552	\$17,297	\$22,651	\$286,756
14 GLH, Ind (Fixed)	\$7,246	\$5,751	\$3,082	\$25,972	\$2,861	\$11,000	\$11,385	\$10,032	\$10,578	\$10,647	\$13,833	\$10,911	\$123,296
15 GLH, Com (Variable)	\$15,860	\$17,347	\$17,953	\$20,019	\$17,719	\$16,365	\$16,931	\$21,686	\$14,296	\$18,362	\$15,567	\$18,840	\$210,943
16 GLH, Ind (Variable)	\$2,179	\$1,729	\$2,814	\$4,253	\$6,312	\$4,957	\$5,130	\$7,774	\$3,245	\$7,260	\$5,657	\$4,902	\$56,212
17 L, Com (Fixed)	\$5,250	\$6,847	\$3,816	\$4,550	\$3,933	\$4,464	\$4,968	\$3,575	\$3,829	\$4,702	\$3,682	\$3,610	\$53,225
18 L, Ind (Fixed)	\$4,144	\$5,161	\$7,291	\$10,507	\$9,728	\$8,044	\$9,920	\$8,630	\$10,013	\$7,409	\$1,273	\$17,870	\$99,991
19 L, Com (Variable)	\$47,642	\$48,105	\$44,161	\$55,316	\$54,265	\$49,444	\$58,416	\$39,905	\$48,205	\$54,883	\$44,019	\$45,615	\$589,977
20 L, Ind (Variable)	\$8,489	\$10,571	\$37,496	\$32,604	\$32,604	\$26,961	\$34,334	\$25,728	\$34,497	\$24,834	\$4,777	\$60,138	\$322,670
21 HVPS, Ind (Fixed)	\$5,731	\$7,616	\$7,105	\$13,714	\$12,399	\$10,759	\$23,253	\$5,785	\$11,692	\$11,985	\$2,390	\$18,423	\$130,851
22 HVPS, Ind (Variable)	\$38,630	\$51,333	\$39,938	\$170,201	\$112,681	\$104,359	\$195,599	\$47,533	\$122,730	\$92,783	\$82,621	\$150,496	\$1,208,905
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$1,584,643	\$1,538,334	\$2,039,423	\$3,381,633	\$2,783,652	\$2,417,935	\$2,489,657	\$2,272,523	\$2,587,903	\$2,665,651	\$2,280,135	\$2,534,541	\$28,576,033

A. Actual Surcharge Revenue by Customer Class

30 Residential (RS, RH, RA)	\$410,739	\$399,177	\$452,020	\$643,518	\$563,343	\$429,489	\$367,356	\$394,368	\$455,729	\$518,916	\$407,017	\$384,323	\$5,425,995
31 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$470,265	\$468,585	\$864,611	\$1,708,930	\$1,424,381	\$1,218,830	\$1,147,673	\$1,111,652	\$1,235,812	\$1,358,790	\$1,158,718	\$1,173,747	\$13,341,993
32 Large Commercial (GL, GLH, L) [Fixed]	\$290,213	\$270,756	\$225,346	\$194,926	\$156,675	\$163,482	\$196,293	\$210,498	\$223,207	\$161,490	\$175,039	\$210,103	\$2,478,028
33 Large Commercial (GL, GLH, L) [Variable]	\$184,171	\$184,323	\$184,834	\$242,719	\$180,352	\$182,063	\$206,828	\$199,323	\$227,445	\$168,925	\$183,431	\$212,048	\$2,356,463
34 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$143,565	\$115,468	\$182,541	\$260,335	\$211,920	\$200,960	\$236,836	\$186,322	\$197,257	\$228,382	\$181,872	\$241,460	\$2,386,918
35 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$85,689	\$100,025	\$130,071	\$331,206	\$246,981	\$223,110	\$334,672	\$170,360	\$248,453	\$229,149	\$174,059	\$312,860	\$2,586,637
36 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$1,584,643	\$1,538,334	\$2,039,423	\$3,381,633	\$2,783,652	\$2,417,935	\$2,489,657	\$2,272,523	\$2,587,903	\$2,665,651	\$2,280,135	\$2,534,541	\$28,576,033

B. Actual Surcharge Revenue by Customer Class Less GRT

39 Residential (RS, RH, RA)	\$386,506	\$375,626	\$425,351	\$605,550	\$530,106	\$404,149	\$345,682	\$371,101	\$428,841	\$488,300	\$383,003	\$361,648	\$5,105,861
40 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$442,519	\$440,938	\$813,599	\$1,608,103	\$1,340,342	\$1,146,919	\$1,079,960	\$1,046,064	\$1,162,899	\$1,278,621	\$1,090,354	\$1,104,495	\$12,554,815
41 Large Commercial (GL, GLH, L) [Fixed]	\$273,091	\$254,782	\$212,050	\$183,425	\$147,432	\$153,837	\$184,712	\$198,078	\$210,037	\$151,962	\$164,711	\$197,707	\$2,331,824
42 Large Commercial (GL, GLH, L) [Variable]	\$173,305	\$173,448	\$173,929	\$228,398	\$169,711	\$171,322	\$194,625	\$187,563	\$214,026	\$158,958	\$172,609	\$199,538	\$2,217,431
43 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$135,095	\$108,655	\$171,771	\$244,975	\$199,417	\$189,103	\$222,862	\$175,329	\$185,619	\$214,907	\$171,141	\$227,214	\$2,246,090
44 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$80,634	\$94,124	\$122,397	\$311,665	\$232,409	\$209,947	\$314,927	\$160,309	\$233,795	\$215,630	\$163,789	\$294,401	\$2,434,025
45 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 Total	\$1,491,149	\$1,447,573	\$1,919,097	\$3,182,117	\$2,619,417	\$2,275,277	\$2,342,768	\$2,138,444	\$2,435,216	\$2,508,378	\$2,145,607	\$2,385,003	\$26,890,047

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024**

Calculation of E-Factor Revenue

	<u>April-2023</u>	<u>May-2023</u>	<u>June-2023</u>	<u>July-2023</u>	<u>August-2023</u>	<u>September-2023</u>	<u>October-2023</u>	<u>November-2023</u>	<u>December-2023</u>	<u>January-2024</u>	<u>February-2024</u>	<u>March-2024</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	274,792,791	265,886,575	312,912,297	457,223,727	407,767,898	306,606,661	263,554,678	282,521,436	324,591,360	370,058,743	290,447,011	274,881,612	3,831,244,788
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	234,235,867	230,892,529	236,321,954	263,600,442	272,844,954	232,722,523	211,466,936	223,831,455	242,820,583	268,533,907	209,796,906	235,887,227	2,862,955,281
3 Large Commercial (GL, GLH, L) [Fixed]	670	669	671	675	676	678	673	675	676	681	685	681	8,110
4 Large Commercial (GL, GLH, L) [Variable]	521,043	519,623	521,359	523,209	523,411	524,604	521,867	522,545	522,111	525,015	525,077	526,133	6,275,998
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	195	196	195	194	193	192	193	194	191	191	191	191	2,316
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	276,246	276,845	276,815	276,754	276,754	276,751	289,478	288,872	288,531	288,531	289,276	289,276	3,394,129
B. E-Factor Rate, Excl. GRT (Note 1)													
6 Residential (RS, RH, RA) (cents/kWh)	0.020	0.020	0.020	0.020	0.020	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200	0.0200
7 Small & Medium Commercial and Industrial (GS, GM, GMH)	0.010	0.010	(0.130)	(0.270)	(0.270)	(0.2700)	(0.2700)	(0.2700)	(0.2700)	(0.2700)	(0.2700)	(0.2700)	(0.2700)
8 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	(\$9.02)	(\$9.02)	\$47.73	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47	\$104.47
9 Large Commercial (GL, GLH, L) [Variable] (\$/kW)	\$0.19	\$0.19	\$0.16	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13
10 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$64.08)	(\$64.08)	(\$276.84)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)	(\$489.60)
11 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kW)	\$0.12	\$0.12	(\$0.15)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)	(\$0.42)
C. E-Factor Revenue, Excl. GRT (Note 2)													
12 Residential (RS, RH, RA)	\$54,959	\$53,177	\$62,582	\$91,445	\$81,554	\$61,321	\$52,711	\$56,504	\$64,918	\$74,012	\$58,089	\$54,976	\$766,249
13 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$23,424	\$23,089	(\$307,219)	(\$711,721)	(\$736,681)	(\$628,351)	(\$570,961)	(\$604,345)	(\$655,616)	(\$725,042)	(\$566,452)	(\$636,896)	(\$6,096,769)
14 Large Commercial (GL, GLH, L) [Fixed]	(\$6,043)	(\$6,034)	\$32,023	\$70,517	\$70,622	\$70,831	\$70,308	\$70,517	\$70,622	\$71,144	\$71,562	\$71,144	\$657,213
15 Large Commercial (GL, GLH, L) [Variable]	\$98,998	\$98,728	\$83,417	\$68,017	\$68,043	\$68,199	\$67,843	\$67,931	\$67,874	\$68,252	\$68,260	\$68,397	\$893,961
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$12,496)	(\$12,560)	(\$53,984)	(\$94,982)	(\$94,493)	(\$94,003)	(\$94,493)	(\$94,982)	(\$93,514)	(\$93,514)	(\$93,514)	(\$93,514)	(\$926,047)
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$33,149	\$33,221	(\$41,522)	(\$116,236)	(\$116,236)	(\$116,235)	(\$121,581)	(\$121,326)	(\$121,183)	(\$121,183)	(\$121,496)	(\$121,496)	(\$1,052,125)
18 Total E-Factor Revenue	\$191,991	\$189,622	(\$224,701)	(\$692,961)	(\$727,192)	(\$638,239)	(\$596,172)	(\$625,701)	(\$666,898)	(\$726,331)	(\$583,550)	(\$657,387)	(\$5,757,519)
D. E-Factor Revenue, Incl. GRT (Note 2)													
19 Residential (RS, RH, RA)	\$58,404	\$56,511	\$66,506	\$97,178	\$86,667	\$65,166	\$56,016	\$60,047	\$68,989	\$78,652	\$61,732	\$58,423	\$814,292
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$24,892	\$24,537	(\$326,481)	(\$756,346)	(\$782,871)	(\$667,748)	(\$606,760)	(\$642,237)	(\$696,722)	(\$770,501)	(\$601,968)	(\$676,828)	(\$6,479,032)
21 Large Commercial (GL, GLH, L) [Fixed]	(\$6,422)	(\$6,413)	\$34,031	\$74,939	\$75,050	\$75,272	\$74,717	\$74,939	\$75,050	\$75,605	\$76,049	\$75,605	\$698,419
22 Large Commercial (GL, GLH, L) [Variable]	\$105,205	\$104,919	\$88,648	\$72,282	\$72,310	\$72,475	\$72,096	\$72,190	\$72,130	\$72,531	\$72,540	\$72,686	\$950,011
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$13,279)	(\$13,347)	(\$57,369)	(\$100,938)	(\$100,417)	(\$99,897)	(\$100,417)	(\$100,938)	(\$99,377)	(\$99,377)	(\$99,377)	(\$99,377)	(\$984,110)
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$35,228	\$35,304	(\$44,126)	(\$123,524)	(\$123,524)	(\$123,523)	(\$129,204)	(\$128,934)	(\$128,781)	(\$128,781)	(\$129,114)	(\$129,114)	(\$1,118,093)
25 Total E-Factor Revenue	\$204,029	\$201,512	(\$238,790)	(\$736,409)	(\$772,786)	(\$678,256)	(\$633,552)	(\$664,932)	(\$708,712)	(\$771,871)	(\$620,138)	(\$698,605)	(\$6,118,511)

(1) New rates effective June 1, 2023 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2023 through March 31, 2024**

Expense by Month

	<u>April-2023</u>	<u>May-2023</u>	<u>June-2023</u>	<u>July-2023</u>	<u>August-2023</u>	<u>September-2023</u>	<u>October-2023</u>	<u>November-2023</u>	<u>December-2023</u>	<u>January-2024</u>	<u>February-2024</u>	<u>March-2024</u>	<u>Total</u>
A. Actual Phase III Expense by Customer Class													
1 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2023</u>	<u>May-2023</u>	<u>June-2023</u>	<u>July-2023</u>	<u>August-2023</u>	<u>September-2023</u>	<u>October-2023</u>	<u>November-2023</u>	<u>December-2023</u>	<u>January-2024</u>	<u>February-2024</u>	<u>March-2024</u>	<u>Total</u>
B. Actual Phase IV Expense by Customer Class													
10 Residential (RS, RH, RA)	\$495,414	\$721,254	\$979,490	\$642,087	\$346,439	\$585,225	\$487,214	\$300,838	\$995,051	\$778,530	\$161,754	\$563,022	\$7,056,318
11 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$476,042	\$987,277	\$892,881	\$346,805	\$534,689	\$571,978	\$437,717	\$978,253	\$539,967	\$488,061	\$449,370	\$183,461	\$6,886,501
12 Large Commercial (GL, GLH, L) [Fixed]	\$101,382	\$173,710	\$202,141	\$219,895	\$172,488	\$272,982	\$135,602	\$118,114	\$182,019	\$53,169	\$63,057	\$243,757	\$1,938,317
13 Large Commercial (GL, GLH, L) [Variable]	\$19,711	\$190,538	\$225,324	\$204,750	\$79,658	\$47,455	\$138,196	\$24,116	\$175,391	\$62,294	\$20,885	\$155,274	\$1,343,593
14 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$61,362	\$32,488	\$321,257	\$39,128	\$39,475	\$141,481	\$34,293	\$83,725	\$41,258	\$32,774	\$30,354	\$270,686	\$1,128,279
15 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$29,085	\$12,375	\$329,319	-\$5,440	\$0	\$1,245	\$7,450	\$2,500	\$9,290	\$31,234	\$4,000	\$106,336	\$527,394
16 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total	\$1,182,995	\$2,117,643	\$2,950,412	\$1,447,223	\$1,172,749	\$1,620,366	\$1,240,472	\$1,507,547	\$1,942,977	\$1,446,062	\$729,419	\$1,522,536	\$18,880,402

	<u>April-2023</u>	<u>May-2023</u>	<u>June-2023</u>	<u>July-2023</u>	<u>August-2023</u>	<u>September-2023</u>	<u>October-2023</u>	<u>November-2023</u>	<u>December-2023</u>	<u>January-2024</u>	<u>February-2024</u>	<u>March-2024</u>	<u>Total</u>
C. Actual PJM Forward Capacity Market (Proceeds)/Penalties by Customer Class													
19 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2023</u>	<u>May-2023</u>	<u>June-2023</u>	<u>July-2023</u>	<u>August-2023</u>	<u>September-2023</u>	<u>October-2023</u>	<u>November-2023</u>	<u>December-2023</u>	<u>January-2024</u>	<u>February-2024</u>	<u>March-2024</u>	<u>Total</u>
D. Total by Customer Class (Section A + Section B + Section C)													
28 Residential (RS, RH, RA)	\$495,414	\$721,254	\$979,490	\$642,087	\$346,439	\$585,225	\$487,214	\$300,838	\$995,051	\$778,530	\$161,754	\$563,022	\$7,056,318
29 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$476,042	\$987,277	\$892,881	\$346,805	\$534,689	\$571,978	\$437,717	\$978,253	\$539,967	\$488,061	\$449,370	\$183,461	\$6,886,501
30 Large Commercial (GL, GLH, L) [Fixed]	\$101,382	\$173,710	\$202,141	\$219,895	\$172,488	\$272,982	\$135,602	\$118,114	\$182,019	\$53,169	\$63,057	\$243,757	\$1,938,317
31 Large Commercial (GL, GLH, L) [Variable]	\$19,711	\$190,538	\$225,324	\$204,750	\$79,658	\$47,455	\$138,196	\$24,116	\$175,391	\$62,294	\$20,885	\$155,274	\$1,343,593
32 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$61,362	\$32,488	\$321,257	\$39,128	\$39,475	\$141,481	\$34,293	\$83,725	\$41,258	\$32,774	\$30,354	\$270,686	\$1,128,279
33 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$29,085	\$12,375	\$329,319	-\$5,440	\$0	\$1,245	\$7,450	\$2,500	\$9,290	\$31,234	\$4,000	\$106,336	\$527,394
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Total	\$1,182,995	\$2,117,643	\$2,950,412	\$1,447,223	\$1,172,749	\$1,620,366	\$1,240,472	\$1,507,547	\$1,942,977	\$1,446,062	\$729,419	\$1,522,536	\$18,880,402