



**Via Email**

April 30, 2024

**Re: PPL Electric Utilities Corporation's Universal Service and Energy  
Conservation Plan for 2023-2027  
Docket No. M-2022-3031727**

To Whom It May Concern,

I am writing on behalf of PPL Electric Utilities Corporation ("PPL Electric" or the "Company") with an additional update regarding the Company exceeding its budget for OnTrack by more than 20% of what was contained in its Universal Service and Energy Conservation Plan, 2023-2027 ("USECP") for 2023. PPL Electric is providing this notice pursuant to the Pennsylvania Public Utility Commission's ("PUC"), February 9, 2023 Order at Docket No. M-2022-3031727 ("USECP Order"). The USECP Order requires the Company to notify parties to its USECP docket and members of its Universal Service Advisory Committee ("USAC") if the Company exceeds its yearly OnTrack budget by more than 20%. The Company provided this notice regarding exceeding the OnTrack budget on February 29, 2024. Thereafter, the Company scheduled a meeting and met with stakeholders on March 22, 2024, to discuss exceeding the OnTrack budget. In accordance with the USECP Order the Company is filing this letter to provide the justification as to why no cost control measures are needed.

As mentioned in both the notification letter and during the stakeholder meeting PPL Electric spent \$129,148,124.00 on OnTrack in 2023. The factors contributing to the cost are the significant increase to the participation levels and the change in the Price to Compare ("PTC"). When the budget was established in 2022 the PTC was approximately 9 cents/kWh. In 2023 the Company's PTC reached as high as 14.6 cents/kWh. Additionally, the USECP projected that 71,000 customers would be participating in OnTrack and the Company had actual participation of 75,711 customers.

The increased costs are directly related to the program benefits, specifically the increase in shortfall benefits for the greater number of participants and higher energy prices. The Company has managed the program efficiently as the administrative costs represent only 4% of expenditures.

The Company did not receive any recommendations for cost controls during or after its stakeholder meeting. Therefore, PPL Electric is not proposing to implement any cost controls at this time. However, the Company intends to file an amendment to its USECP revising the OnTrack budget to more accurately reflect current energy prices and participation levels.

Thank you for your attention to this matter.

Sincerely,

*/s/ Yvette Belfort*

Yvette Belfort

Mgr.-Regulatory Programs/Business Services

## CERTIFICATE OF SERVICE

(Docket No. M-2022-3031727)

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant).

### VIA ELECTRONIC MAIL

Christy Appleby, Esquire  
Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5th Floor  
Harrisburg, PA 17101-1923  
[cappleby@paoca.org](mailto:cappleby@paoca.org)

Allison Kaster  
Bureau of Investigation & Enforcement  
Commonwealth Keystone Building  
400 North Street, 2nd Floor West  
Harrisburg, PA 17105-3265  
[akaster@pa.gov](mailto:akaster@pa.gov)

Steven C. Gray, Esquire  
Office of Small Business Advocate  
555 Walnut Street  
Forum Place, 1<sup>st</sup> Floor  
Harrisburg, PA 17101  
[sgray@pa.gov](mailto:sgray@pa.gov)

Paul Diskin  
Bureau of Technical Utility Services  
PA Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17101  
[pdiskin@pa.gov](mailto:pdiskin@pa.gov)

Lori Mohr, Esquire  
Norma Bowman  
Regina Carter  
Nathan Froehlich  
Jennifer Johnson  
Joe Magee  
Christina Chase-Pettis  
Shari Williams  
Bureau of Consumer Services  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17101  
[laumohr@pa.gov](mailto:laumohr@pa.gov)  
[nobowman@pa.gov](mailto:nobowman@pa.gov)  
[regincarte@pa.gov](mailto:regincarte@pa.gov)  
[nfroehlich@pa.gov](mailto:nfroehlich@pa.gov)  
[jennifjohn@pa.gov](mailto:jennifjohn@pa.gov)  
[jmagee@pa.gov](mailto:jmagee@pa.gov)  
[cchasepett@pa.gov](mailto:cchasepett@pa.gov)  
[shariwilli@pa.gov](mailto:shariwilli@pa.gov)

Elizabeth R. Marx, Esquire  
John Sweet, Esquire  
Ria Pereira, Esquire  
Lauren Berman  
Kristen Geesaman  
Gio Brackbill  
Laura Edinger  
PA Utility Law Project  
118 Locust Street  
Harrisburg, PA 17101  
[pulp@pautilitylawproject.org](mailto:pulp@pautilitylawproject.org)

John F. Povilaitis, Esquire  
Alan M. Seltzer, Esquire  
Buchanan Ingersoll & Rooney, PC  
409 North Second Street  
Suite 500  
Harrisburg, PA 17101-1357  
[john.povilaitis@bipc.com](mailto:john.povilaitis@bipc.com)  
[alan.seltzer@bipc.com](mailto:alan.seltzer@bipc.com)

Joseph L. Vullo, Esquire  
Burke Vullo Reilly Roberts  
1460 Wyoming Avenue  
Forty Fort, PA 18704  
[jlvullo@bvrllaw.com](mailto:jlvullo@bvrllaw.com)

Mike Drumheller  
Maria Puccio  
Berks Community Action Program  
645 Penn Street  
Reading, PA 19601  
[mdrumheller@bcapberks.org](mailto:mdrumheller@bcapberks.org)  
[mpuccio@bcapberks.org](mailto:mpuccio@bcapberks.org)

Ronda Kennedy-Rowe  
Jennifer Wintermyer  
Tri-County Community Action  
1514 Derry Street  
Harrisburg, PA 17104  
[rkennedyrowe@cactricounty.org](mailto:rkennedyrowe@cactricounty.org)  
[jwintermyer@cactricounty.org](mailto:jwintermyer@cactricounty.org)

Richard Amador  
Mike Austin  
Dawn Godshall  
Maribeth Sublich  
Community Action Lehigh Valley  
1337 East 5<sup>th</sup> Street  
Bethlehem, PA 18015  
[ramador@caclv.org](mailto:ramador@caclv.org)  
[maustin@caclv.org](mailto:maustin@caclv.org)  
[dgodshall@caclv.org](mailto:dgodshall@caclv.org)  
[msublich@caclv.org](mailto:msublich@caclv.org)

Sue Jaeger  
Brian Kroboth  
Kim Miller  
Carbon County Action Committee  
267 S. 2<sup>nd</sup> Street  
Lehighton, PA 18235  
[sjaeger@ccaahs.com](mailto:sjaeger@ccaahs.com)  
[ccacwxbk@ptd.net](mailto:ccacwxbk@ptd.net)  
[ccachs@verizon.net](mailto:ccachs@verizon.net)

Andrew D. Bigda  
Law Office of Andrew D. Bigda  
340 Market Street  
Kingston, PA 18704  
[abigda@bigdalaw.com](mailto:abigda@bigdalaw.com)

Pamela Denlinger  
Brenda Calaman  
Solaire Energy  
2358 Grover Road  
Canton, PA 17724  
[pam@solaireenergy.com](mailto:pam@solaireenergy.com)  
[bcalaman@solaireenergy.com](mailto:bcalaman@solaireenergy.com)

William Araya  
Teresa Dakuginow  
Robert Nicolella  
Catholic Charities  
402 W. Chew Street  
Allentown, PA 18102  
[waraya@allentowndiocese.org](mailto:waraya@allentowndiocese.org)  
[tdakuginow@allentowndiocese.org](mailto:tdakuginow@allentowndiocese.org)  
[rnicolella@allentowndiocese.org](mailto:rnicolella@allentowndiocese.org)

Gene Brady  
Joe Calore  
Jeffrey Rysz  
Cathy Spak  
Melinda Stanley  
Jennifer Warabak  
Commission on Economic Opportunity  
165 Amber Lane  
Wilkes-Barre, PA 18702  
[genebradyceo@gmail.com](mailto:genebradyceo@gmail.com)  
[jcalore@ceopeoplehelpingpeople.org](mailto:jcalore@ceopeoplehelpingpeople.org)  
[jrysz@ceopeoplehelpingpeople.org](mailto:jrysz@ceopeoplehelpingpeople.org)  
[cspak@ceopeoplehelpingpeople.org](mailto:cspak@ceopeoplehelpingpeople.org)  
[mstanley@ceopeoplehelpingpeople.org](mailto:mstanley@ceopeoplehelpingpeople.org)  
[jwarabak@ceopeoplehelpingpeople.org](mailto:jwarabak@ceopeoplehelpingpeople.org)

Dee Green  
Christian Churches United  
413 S. 19<sup>th</sup> Street  
Harrisburg, PA 17104  
[dgreen@ccuhbg.org](mailto:dgreen@ccuhbg.org)

Keith Lovely  
CLEAResult, Inc.  
6504 Bridge Point Parkway, Suite 425  
Austin, TX 78730  
[Keith.lovely@clearresult.com](mailto:Keith.lovely@clearresult.com)

Patrice Pickering  
Cumberland County Housing & Fam. Svcs.  
20 North Hanover Street – 3<sup>rd</sup> floor  
Carlisle, PA 17013  
[ppickering@ccpa.net](mailto:ppickering@ccpa.net)

Otis McNeil  
Rob Moux  
Custom Weatherization  
1855 Weaversville Road  
Allentown, PA 18109  
[omcneil@truenergysaver.com](mailto:omcneil@truenergysaver.com)  
[rmoux@truenergysaver.com](mailto:rmoux@truenergysaver.com)

Lynette Praster  
Kathy Rulli  
PA Dept. of Community and Econ. Dev.  
400 North 4<sup>th</sup> Street, 4<sup>th</sup> floor  
Harrisburg, PA 17120  
[lpraster@pa.gov](mailto:lpraster@pa.gov)  
[krulli@pa.gov](mailto:krulli@pa.gov)

Mike Williams  
Energy Conservation LLC  
3946 Haycreek Road  
Birdsboro, PA 19508  
[mikeww@ptd.net](mailto:mikeww@ptd.net)

Dan Rodichok  
Green Kite LLC  
Seattle, WA  
[danny@greenkite.co](mailto:danny@greenkite.co)

Vanessa Philbert  
Crystal Werhel  
LANCAP  
601 South Queen Street  
Lancaster, PA 17603  
[vphilbert@caplanc.org](mailto:vphilbert@caplanc.org)  
[cwerhel@caplanc.org](mailto:cwerhel@caplanc.org)

Tom Grlica  
Logical Energy Diagnostics  
368 Old River Road  
Gouldsboro, PA 18424  
[logicalenergydiagnostics@gmail.com](mailto:logicalenergydiagnostics@gmail.com)

Matt Tenny  
Steve Tentylo  
MT Weatherization  
2301 Academy Drive  
Harrisburg, PA 17112  
[mtenny@tennygroup.com](mailto:mtenny@tennygroup.com)  
[stentylo@tennygroup.com](mailto:stentylo@tennygroup.com)

Mary Wheeler  
New Hope Ministries  
99 W. Church Street  
Dillsburg, PA 17019  
[mwheeler@nhm-pa.net](mailto:mwheeler@nhm-pa.net)

Dan Mumford  
Office of Competitive Market Oversight  
PA Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17101  
[dmumford@pa.gov](mailto:dmumford@pa.gov)

Linda Connell  
The Open Link  
452 Penn Street  
Pennsburg, PA 18073  
[lindac@theopenlink.org](mailto:lindac@theopenlink.org)

Jaime McClintock  
Office of Special Assistants  
PA Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17101  
[jmclintoc@pa.gov](mailto:jmclintoc@pa.gov)

John Adams  
Jennifer Carter  
Progressive Conservation  
1464 Silver Spring Road  
Drumore, PA 17518  
[kipadams@yahoo.com](mailto:kipadams@yahoo.com)  
[sanghapeaceproject@gmail.com](mailto:sanghapeaceproject@gmail.com)

Robbin Morgan  
Redev. Authority of the County of Wayne  
355 Beach Lake Highway  
Honesdale, PA 18431  
[waynepikewx@gmail.com](mailto:waynepikewx@gmail.com)

Steve Kretzing  
Rovegno's of Carlisle  
401 E. Louther Street  
Carlisle, PA 17013  
[kretzenenergy@gmail.com](mailto:kretzenenergy@gmail.com)

David Young  
Terry Sadusky  
Schuylkill Community Action  
225 N. Centre Street  
Pottsville, PA 17901  
[dyoung@schuylkillcommunityaction.com](mailto:dyoung@schuylkillcommunityaction.com)  
[tsadusky@schuylkillcommunityaction.com](mailto:tsadusky@schuylkillcommunityaction.com)

Mandy Fox  
Kristy Heintzelman  
Eric Markley  
SEDA-Council of Governments  
201 Furnace Road  
Lewisburg, PA 17837  
[mfox@seda-cog.org](mailto:mfox@seda-cog.org)  
[kheintzelman@seda-cog.org](mailto:kheintzelman@seda-cog.org)  
[emarkley@seda-cog.org](mailto:emarkley@seda-cog.org)

Monica Cock  
Andres DeFrancisco  
Sellair ILC  
6801 Tilghman Street, Unit 104  
Allentown, PA 18106  
[monicac@sellairllc.com](mailto:monicac@sellairllc.com)  
[andres@sellairllc.com](mailto:andres@sellairllc.com)

William Mullen  
John Marsico  
Jack Yencho  
Jim Wansacz  
SLHDA  
123 Wyoming Avenue  
Scranton, PA 18503  
[wmullen@slhda.org](mailto:wmullen@slhda.org)  
[jmarsico@slhda.org](mailto:jmarsico@slhda.org)  
[jyencho@slhda.org](mailto:jyencho@slhda.org)  
[jwansacz@slhda.org](mailto:jwansacz@slhda.org)

Fred Englert  
Nate Snook  
Melissa Murray  
STEP  
2138 Lincoln Street  
Williamsport, PA 17701  
[wfenglert@stepcorp.org](mailto:wfenglert@stepcorp.org)  
[nesnook@stepcorp.org](mailto:nesnook@stepcorp.org)  
[mkmurray@stepcorp.org](mailto:mkmurray@stepcorp.org)

Mike Musser  
The Village Green  
1287 Hillside Drive  
Lancaster, PA 17603  
[mike@thevillagegreenllc.com](mailto:mike@thevillagegreenllc.com)

Debbie Swendsen  
TREHAB  
36 Public Avenue  
Montrose, PA 18801  
[dswendsen@trehab.org](mailto:dswendsen@trehab.org)

James Ober  
True Management  
431 Clearfield Street  
Freemansburg, PA 18017  
[james@truemanagementllc.com](mailto:james@truemanagementllc.com)

Tammy Young  
Union-Snyder Community Action Agency  
713 Bridge Street, Suite 10  
Selinsgrove, PA 17870  
[tyoung@union-snydercaa.org](mailto:tyoung@union-snydercaa.org)

Dana Force  
United Neighborhood Center  
425 Alder Street, Unit 2  
Scranton, PA 18505  
[dforce@uncnepa.org](mailto:dforce@uncnepa.org)

Dale Thomas  
Upper Dauphin Human Services  
727 Main Street  
Lykens, PA 17048  
[udhumanservices@gmail.com](mailto:udhumanservices@gmail.com)

Date: April 30, 2024



---

Kimberly A. Klock (ID #89716)  
Michael J. Shafer (ID #205681)  
PPL Services Corporation  
Two North Ninth Street  
Allentown, PA 18101  
Phone: 610-774-5696  
Phone: 610-774-2599  
Email: [kklock@pplweb.com](mailto:kklock@pplweb.com)  
Email: [mjshafer@pplweb.com](mailto:mjshafer@pplweb.com)