

Ribeka S. Danhires
Manager
Rates & Regulatory Service

Via E-file

May 23, 2024

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120


**Re: Pennsylvania Public Utility Commission v. Columbia Gas
of Pennsylvania, Inc. Docket No. R-2015-2468056**

Dear Ms. Chiavetta:

On December 3, 2015, the Pennsylvania Public Utility Commission (“Commission”) approved Columbia Gas of Pennsylvania, Inc.’s (“Columbia”) programs to expand the availability of natural gas at Docket R-2015-2468056. Consistent with the Commission’s Order, enclosed is Columbia’s annual report for the period from January 1, 2023 through December 31, 2023. Specifically, the enclosed annual report provides information relative to the number of customers connected to Columbia’s system as a result of these programs, the amount that Columbia has invested in the programs, and the revenues received from these customers.

Questions regarding this filing may be directed to me via email at rdanhires@nisource.com, or by telephone at 724-420-6377.

Respectfully Submitted,



Ribeka S. Danhires
Manager, Rates & Regulatory Service

Enclosures

Cc: Office of Consumer Advocate (w/enc.)
Bureau of Investigation and Enforcement (w/enc.)
Office of Small Business Advocate (w/enc.)

- a) Main and service investment per project
- e) Number of customers added and subsequent connections
- h) Average investment cost per customer by project

Columbia does not track service line investment per project, so the Company used the average service line cost, \$4,355, to estimate the service line cost per project.

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
915		\$17,420	4	\$17,420	\$4,355
1066		\$17,420	4	\$17,420	\$4,355
1299		\$4,355	1	\$4,355	\$4,355
1313		\$8,710	2	\$8,710	\$4,355
1806		\$17,420	4	\$17,420	\$4,355
2047		\$4,355	1	\$4,355	\$4,355
5548		\$4,355	1	\$4,355	\$4,355
16059		\$8,710	2	\$8,710	\$4,355
17414		\$104,520	24	\$104,520	\$4,355
27971		\$4,355	1	\$4,355	\$4,355
28945		\$4,355	1	\$4,355	\$4,355
32818		\$4,355	1	\$4,355	\$4,355
34917		\$4,355	1	\$4,355	\$4,355
34992		\$4,355	1	\$4,355	\$4,355
39575		\$4,355	1	\$4,355	\$4,355
52487		\$4,355	1	\$4,355	\$4,355
62391		\$17,420	4	\$17,420	\$4,355
62786		\$17,420	4	\$17,420	\$4,355
66684		\$4,355	1	\$4,355	\$4,355
74431		\$4,355	1	\$4,355	\$4,355
76476		\$4,355	1	\$4,355	\$4,355
77824		\$4,355	1	\$4,355	\$4,355
80062		\$21,775	5	\$21,775	\$4,355
81589		\$8,710	2	\$8,710	\$4,355
83927		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
84149		\$4,355	1	\$4,355	\$4,355
87751		\$4,355	1	\$4,355	\$4,355
87851		\$17,420	4	\$17,420	\$4,355
97679		\$4,355	1	\$4,355	\$4,355
98186		\$52,260	12	\$52,260	\$4,355
99013		\$8,710	2	\$8,710	\$4,355
100028		\$8,710	2	\$8,710	\$4,355
100626		\$17,420	4	\$17,420	\$4,355
100941		\$13,065	3	\$13,065	\$4,355
102248		\$4,355	1	\$4,355	\$4,355
103345		\$26,130	6	\$26,130	\$4,355
103770		\$8,710	2	\$8,710	\$4,355
107164		\$17,420	4	\$17,420	\$4,355
107269	\$5,950	\$200,330	46	\$206,280	\$4,484
112464		\$4,355	1	\$4,355	\$4,355
113181	\$57,713	\$4,355	1	\$62,068	\$62,068
119165		\$26,130	6	\$26,130	\$4,355
119188	\$7,763	\$17,420	4	\$25,183	\$6,296
123620		\$13,065	3	\$13,065	\$4,355
124417		\$13,065	3	\$13,065	\$4,355
125474		\$13,065	3	\$13,065	\$4,355
125930		\$13,065	3	\$13,065	\$4,355
128315		\$4,355	1	\$4,355	\$4,355
128561		\$17,420	4	\$17,420	\$4,355
129693		\$13,065	3	\$13,065	\$4,355
131813		\$4,355	1	\$4,355	\$4,355
131946		\$4,355	1	\$4,355	\$4,355
132653		\$4,355	1	\$4,355	\$4,355
133525		\$8,710	2	\$8,710	\$4,355
134051		\$26,130	6	\$26,130	\$4,355
134721		\$17,420	4	\$17,420	\$4,355
138333		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
138403		\$4,355	1	\$4,355	\$4,355
140385		\$4,355	1	\$4,355	\$4,355
140967		\$4,355	1	\$4,355	\$4,355
147249		\$17,420	4	\$17,420	\$4,355
148752		\$17,420	4	\$17,420	\$4,355
149543	\$18,463	\$39,195	9	\$57,658	\$6,406
150081	\$4,641	\$30,485	7	\$35,126	\$5,018
152628		\$309,205	71	\$309,205	\$4,355
152874		\$21,775	5	\$21,775	\$4,355
154220		\$13,065	3	\$13,065	\$4,355
154760		\$4,355	1	\$4,355	\$4,355
155072		\$4,355	1	\$4,355	\$4,355
155308		\$4,355	1	\$4,355	\$4,355
155350		\$4,355	1	\$4,355	\$4,355
155362		\$8,710	2	\$8,710	\$4,355
155366		\$17,420	4	\$17,420	\$4,355
155374		\$8,710	2	\$8,710	\$4,355
155716		\$8,710	2	\$8,710	\$4,355
156330		\$4,355	1	\$4,355	\$4,355
156905		\$17,420	4	\$17,420	\$4,355
158527		\$8,710	2	\$8,710	\$4,355
159056		\$4,355	1	\$4,355	\$4,355
159553		\$30,485	7	\$30,485	\$4,355
159902		\$13,065	3	\$13,065	\$4,355
161719	\$51,721	\$204,685	47	\$256,406	\$5,455
165753		\$8,710	2	\$8,710	\$4,355
167520		\$8,710	2	\$8,710	\$4,355
167820		\$17,420	4	\$17,420	\$4,355
169532		\$4,355	1	\$4,355	\$4,355
169598		\$8,710	2	\$8,710	\$4,355
170040		\$78,390	18	\$78,390	\$4,355
170281	\$64,768	\$17,420	4	\$82,188	\$20,547

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
170648		\$152,425	35	\$152,425	\$4,355
170971	\$79,945	\$344,045	79	\$423,990	\$5,367
171018		\$4,355	1	\$4,355	\$4,355
172755		\$8,710	2	\$8,710	\$4,355
173364		\$21,775	5	\$21,775	\$4,355
174244		\$4,355	1	\$4,355	\$4,355
174867		\$56,615	13	\$56,615	\$4,355
175465		\$26,130	6	\$26,130	\$4,355
175877		\$4,355	1	\$4,355	\$4,355
176005		\$43,550	10	\$43,550	\$4,355
176280		\$104,520	24	\$104,520	\$4,355
176521		\$4,355	1	\$4,355	\$4,355
176559		\$17,420	4	\$17,420	\$4,355
176613		\$26,130	6	\$26,130	\$4,355
176815		\$34,840	8	\$34,840	\$4,355
177790		\$13,065	3	\$13,065	\$4,355
178576	\$230,238	\$574,860	132	\$805,098	\$6,099
178870		\$8,710	2	\$8,710	\$4,355
179493	\$78,351	\$43,550	10	\$121,901	\$12,190
180592		\$4,355	1	\$4,355	\$4,355
182017		\$21,775	5	\$21,775	\$4,355
182215	\$311,266	\$117,585	27	\$428,851	\$15,883
183502	\$1,226,376	\$60,970	14	\$1,287,346	\$91,953
183739		\$4,355	1	\$4,355	\$4,355
183748		\$21,775	5	\$21,775	\$4,355
189142	\$381,182	\$65,325	15	\$446,507	\$29,767
189612		\$108,875	25	\$108,875	\$4,355
190027		\$34,840	8	\$34,840	\$4,355
190321		\$13,065	3	\$13,065	\$4,355
191292		\$34,840	8	\$34,840	\$4,355
191414		\$17,420	4	\$17,420	\$4,355
192369		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
193622	\$95,328	\$226,460	52	\$321,788	\$6,188
194705		\$130,650	30	\$130,650	\$4,355
195201	\$17,858	\$8,710	2	\$26,568	\$13,284
195204		\$4,355	1	\$4,355	\$4,355
195479		\$65,325	15	\$65,325	\$4,355
196070		\$43,550	10	\$43,550	\$4,355
199608		\$17,420	4	\$17,420	\$4,355
199785		\$4,355	1	\$4,355	\$4,355
199914		\$8,710	2	\$8,710	\$4,355
200805		\$21,775	5	\$21,775	\$4,355
201216		\$13,065	3	\$13,065	\$4,355
201218		\$8,710	2	\$8,710	\$4,355
201335		\$4,355	1	\$4,355	\$4,355
203437		\$4,355	1	\$4,355	\$4,355
204356	\$83,051	\$34,840	8	\$117,891	\$14,736
204847		\$8,710	2	\$8,710	\$4,355
205090		\$4,355	1	\$4,355	\$4,355
205197		\$4,355	1	\$4,355	\$4,355
205542		\$135,005	31	\$135,005	\$4,355
207337		\$39,195	9	\$39,195	\$4,355
207563		\$56,615	13	\$56,615	\$4,355
209784		\$21,775	5	\$21,775	\$4,355
210010		\$4,355	1	\$4,355	\$4,355
210537		\$4,355	1	\$4,355	\$4,355
211300	\$967	\$0	0	\$967 NA	
212678		\$60,970	14	\$60,970	\$4,355
212752		\$4,355	1	\$4,355	\$4,355
214923		\$43,550	10	\$43,550	\$4,355
215091		\$91,455	21	\$91,455	\$4,355
215537	\$9,586	\$95,810	22	\$105,396	\$4,791
217012	\$2,202	\$82,745	19	\$84,947	\$4,471
217484	\$402,725	\$52,260	12	\$454,985	\$37,915

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
217698		\$21,775	5	\$21,775	\$4,355
218116		\$4,355	1	\$4,355	\$4,355
218809		\$17,420	4	\$17,420	\$4,355
218829		\$78,390	18	\$78,390	\$4,355
219111	\$85,539	\$113,230	26	\$198,769	\$7,645
219130	\$73,186	\$4,355	1	\$77,541	\$77,541
220130	\$162,034	\$47,905	11	\$209,939	\$19,085
220995	\$109,844	\$8,710	2	\$118,554	\$59,277
221251		\$26,130	6	\$26,130	\$4,355
221567		\$4,355	1	\$4,355	\$4,355
222192		\$26,130	6	\$26,130	\$4,355
222691		\$47,905	11	\$47,905	\$4,355
223015		\$17,420	4	\$17,420	\$4,355
224078		\$4,355	1	\$4,355	\$4,355
224085		\$52,260	12	\$52,260	\$4,355
224631		\$4,355	1	\$4,355	\$4,355
224650	\$3,011,697	\$0	0	\$3,011,697 NA	
225023		\$4,355	1	\$4,355	\$4,355
225625		\$21,775	5	\$21,775	\$4,355
226077		\$60,970	14	\$60,970	\$4,355
226295		\$4,355	1	\$4,355	\$4,355
227024	\$262,403	\$17,420	4	\$279,823	\$69,956
227720		\$4,355	1	\$4,355	\$4,355
227807	\$40,483	\$4,355	1	\$44,838	\$44,838
227836		\$8,710	2	\$8,710	\$4,355
228184		\$8,710	2	\$8,710	\$4,355
228303	\$29,239	\$4,355	1	\$33,594	\$33,594
228338	\$39,148	\$0	0	\$39,148 NA	
229327		\$4,355	1	\$4,355	\$4,355
229722	\$52,756	\$143,715	33	\$196,471	\$5,954
229846		\$4,355	1	\$4,355	\$4,355
230111		\$8,710	2	\$8,710	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
231253		\$65,325	15	\$65,325	\$4,355
231341		\$4,355	1	\$4,355	\$4,355
231349		\$135,005	31	\$135,005	\$4,355
232317		\$30,485	7	\$30,485	\$4,355
232977	\$10,435	\$161,135	37	\$171,570	\$4,637
233400	\$16,572	\$39,195	9	\$55,767	\$6,196
233485	\$13,406	\$4,355	1	\$17,761	\$17,761
233797		\$4,355	1	\$4,355	\$4,355
234103		\$4,355	1	\$4,355	\$4,355
234499		\$4,355	1	\$4,355	\$4,355
234822		\$95,810	22	\$95,810	\$4,355
235207		\$4,355	1	\$4,355	\$4,355
235266		\$4,355	1	\$4,355	\$4,355
236711		\$4,355	1	\$4,355	\$4,355
236779		\$4,355	1	\$4,355	\$4,355
237412	\$136,699	\$8,710	2	\$145,409	\$72,705
237805	\$19,759	\$0	0	\$19,759 NA	
239159	\$230,534	\$291,785	67	\$522,319	\$7,796
239168		\$21,775	5	\$21,775	\$4,355
239248	\$131,761	\$156,780	36	\$288,541	\$8,015
239524	\$44,918	\$0	0	\$44,918 NA	
239551		\$56,615	13	\$56,615	\$4,355
239557		\$4,355	1	\$4,355	\$4,355
240421		\$4,355	1	\$4,355	\$4,355
240518	\$43,532	\$4,355	1	\$47,887	\$47,887
240738		\$87,100	20	\$87,100	\$4,355
241034	\$165,344	\$26,130	6	\$191,474	\$31,912
241131		\$17,420	4	\$17,420	\$4,355
241658		\$252,590	58	\$252,590	\$4,355
241725	\$7,311	\$43,550	10	\$50,861	\$5,086
241745	\$38,825	\$387,595	89	\$426,420	\$4,791
242963	\$26,305	\$0	0	\$26,305 NA	

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
243755		\$108,875	25	\$108,875	\$4,355
243818	\$20,519	\$0	0	\$20,519	NA
244413	\$63,538	\$8,710	2	\$72,248	\$36,124
244444		\$4,355	1	\$4,355	\$4,355
244573		\$4,355	1	\$4,355	\$4,355
244945		\$52,260	12	\$52,260	\$4,355
245158		\$4,355	1	\$4,355	\$4,355
245509		\$4,355	1	\$4,355	\$4,355
245556		\$4,355	1	\$4,355	\$4,355
245638		\$4,355	1	\$4,355	\$4,355
245642		\$52,260	12	\$52,260	\$4,355
246336	\$106,039	\$65,325	15	\$171,364	\$11,424
246422	\$66,786	\$30,485	7	\$97,271	\$13,896
246680		\$4,355	1	\$4,355	\$4,355
246701		\$4,355	1	\$4,355	\$4,355
246775		\$4,355	1	\$4,355	\$4,355
246990		\$8,710	2	\$8,710	\$4,355
247165	\$52,333	\$91,455	21	\$143,788	\$6,847
247349		\$174,200	40	\$174,200	\$4,355
247543		\$4,355	1	\$4,355	\$4,355
247819		\$4,355	1	\$4,355	\$4,355
247868	\$162,315	\$56,615	13	\$218,930	\$16,841
248211		\$4,355	1	\$4,355	\$4,355
248259		\$4,355	1	\$4,355	\$4,355
248706	\$146,231	\$317,915	73	\$464,146	\$6,358
248764	\$164,022	\$4,355	1	\$168,377	\$168,377
248923	\$149,411	\$130,650	30	\$280,061	\$9,335
249356		\$4,355	1	\$4,355	\$4,355
249483		\$4,355	1	\$4,355	\$4,355
249511		\$4,355	1	\$4,355	\$4,355
249644	\$17,735	\$0	0	\$17,735	NA
249885		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
249963		\$4,355	1	\$4,355	\$4,355
250765		\$4,355	1	\$4,355	\$4,355
250775		\$4,355	1	\$4,355	\$4,355
250778		\$4,355	1	\$4,355	\$4,355
250787	\$118,646	\$60,970	14	\$179,616	\$12,830
251097		\$4,355	1	\$4,355	\$4,355
251266		\$4,355	1	\$4,355	\$4,355
251311		\$4,355	1	\$4,355	\$4,355
251526		\$4,355	1	\$4,355	\$4,355
251969		\$4,355	1	\$4,355	\$4,355
251977		\$4,355	1	\$4,355	\$4,355
252018		\$4,355	1	\$4,355	\$4,355
252250	\$511,589	\$13,065	3	\$524,654	\$174,885
252678	\$33,783	\$34,840	8	\$68,623	\$8,578
252845	\$60,533	\$0	0	\$60,533	NA
252988	\$50,095	\$4,355	1	\$54,450	\$54,450
253123		\$4,355	1	\$4,355	\$4,355
253133		\$4,355	1	\$4,355	\$4,355
253330		\$4,355	1	\$4,355	\$4,355
253586		\$4,355	1	\$4,355	\$4,355
253625	\$31,871	\$4,355	1	\$36,226	\$36,226
253687		\$4,355	1	\$4,355	\$4,355
253719		\$108,875	25	\$108,875	\$4,355
253752		\$4,355	1	\$4,355	\$4,355
253769		\$4,355	1	\$4,355	\$4,355
253795		\$4,355	1	\$4,355	\$4,355
253849	\$28,852	\$4,355	1	\$33,207	\$33,207
254254		\$4,355	1	\$4,355	\$4,355
254363		\$4,355	1	\$4,355	\$4,355
254405		\$4,355	1	\$4,355	\$4,355
254505	\$45,086	\$0	0	\$45,086	NA
254587		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
254601		\$4,355	1	\$4,355	\$4,355
254858	\$31,103	\$8,710	2	\$39,813	\$19,907
255000		\$4,355	1	\$4,355	\$4,355
255001		\$4,355	1	\$4,355	\$4,355
255177		\$4,355	1	\$4,355	\$4,355
255257		\$4,355	1	\$4,355	\$4,355
255532		\$4,355	1	\$4,355	\$4,355
255603		\$4,355	1	\$4,355	\$4,355
255727		\$4,355	1	\$4,355	\$4,355
255954		\$4,355	1	\$4,355	\$4,355
255990	\$84,186	\$0	0	\$84,186 NA	
256009		\$4,355	1	\$4,355	\$4,355
256010		\$4,355	1	\$4,355	\$4,355
256203		\$4,355	1	\$4,355	\$4,355
256221		\$4,355	1	\$4,355	\$4,355
256579		\$4,355	1	\$4,355	\$4,355
256774		\$4,355	1	\$4,355	\$4,355
256793	\$12,301	\$4,355	1	\$16,656	\$16,656
256822		\$4,355	1	\$4,355	\$4,355
256854		\$4,355	1	\$4,355	\$4,355
256868		\$4,355	1	\$4,355	\$4,355
256882		\$4,355	1	\$4,355	\$4,355
256932		\$4,355	1	\$4,355	\$4,355
256980		\$4,355	1	\$4,355	\$4,355
256981		\$4,355	1	\$4,355	\$4,355
257070	\$19,573	\$4,355	1	\$23,928	\$23,928
257105		\$4,355	1	\$4,355	\$4,355
257143		\$4,355	1	\$4,355	\$4,355
257265		\$4,355	1	\$4,355	\$4,355
257356	\$18,369	\$8,710	2	\$27,079	\$13,539
257368		\$4,355	1	\$4,355	\$4,355
257458		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
257496		\$4,355	1	\$4,355	\$4,355
257573		\$4,355	1	\$4,355	\$4,355
257574		\$4,355	1	\$4,355	\$4,355
257614		\$21,775	5	\$21,775	\$4,355
257651		\$4,355	1	\$4,355	\$4,355
257690		\$4,355	1	\$4,355	\$4,355
257764	\$28,154	\$4,355	1	\$32,509	\$32,509
257943		\$4,355	1	\$4,355	\$4,355
257964		\$4,355	1	\$4,355	\$4,355
258006		\$4,355	1	\$4,355	\$4,355
258007		\$4,355	1	\$4,355	\$4,355
258043		\$4,355	1	\$4,355	\$4,355
258057		\$4,355	1	\$4,355	\$4,355
258122		\$4,355	1	\$4,355	\$4,355
258202		\$4,355	1	\$4,355	\$4,355
258203		\$8,710	2	\$8,710	\$4,355
258218		\$4,355	1	\$4,355	\$4,355
269339		\$4,355	1	\$4,355	\$4,355
269368	\$40,537	\$4,355	1	\$44,892	\$44,892
269399		\$4,355	1	\$4,355	\$4,355
269449		\$4,355	1	\$4,355	\$4,355
269482		\$4,355	1	\$4,355	\$4,355
269534		\$4,355	1	\$4,355	\$4,355
269660	\$16,525	\$4,355	1	\$20,880	\$20,880
269675		\$4,355	1	\$4,355	\$4,355
269725		\$4,355	1	\$4,355	\$4,355
270611		\$4,355	1	\$4,355	\$4,355
272930		\$8,710	2	\$8,710	\$4,355
274204		\$4,355	1	\$4,355	\$4,355
274240		\$8,710	2	\$8,710	\$4,355
274273		\$4,355	1	\$4,355	\$4,355
274318		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
274339		\$4,355	1	\$4,355	\$4,355
274376		\$4,355	1	\$4,355	\$4,355
274478		\$4,355	1	\$4,355	\$4,355
274486		\$4,355	1	\$4,355	\$4,355
274531		\$4,355	1	\$4,355	\$4,355
274544		\$4,355	1	\$4,355	\$4,355
274546		\$4,355	1	\$4,355	\$4,355
274547		\$4,355	1	\$4,355	\$4,355
274647		\$4,355	1	\$4,355	\$4,355
274735		\$4,355	1	\$4,355	\$4,355
274738		\$4,355	1	\$4,355	\$4,355
274758		\$4,355	1	\$4,355	\$4,355
274827		\$4,355	1	\$4,355	\$4,355
274863		\$4,355	1	\$4,355	\$4,355
274887		\$4,355	1	\$4,355	\$4,355
274922		\$4,355	1	\$4,355	\$4,355
274930		\$4,355	1	\$4,355	\$4,355
274998	\$44,449	\$21,775	5	\$66,224	\$13,245
275006		\$4,355	1	\$4,355	\$4,355
275042		\$4,355	1	\$4,355	\$4,355
275118		\$4,355	1	\$4,355	\$4,355
275160		\$8,710	2	\$8,710	\$4,355
275264		\$4,355	1	\$4,355	\$4,355
275275		\$4,355	1	\$4,355	\$4,355
275371		\$4,355	1	\$4,355	\$4,355
275376		\$4,355	1	\$4,355	\$4,355
275534		\$4,355	1	\$4,355	\$4,355
275540		\$8,710	2	\$8,710	\$4,355
275561		\$4,355	1	\$4,355	\$4,355
275565		\$4,355	1	\$4,355	\$4,355
275567		\$4,355	1	\$4,355	\$4,355
275608		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
275681		\$4,355	1	\$4,355	\$4,355
275700		\$4,355	1	\$4,355	\$4,355
275731		\$4,355	1	\$4,355	\$4,355
275771		\$4,355	1	\$4,355	\$4,355
275798		\$4,355	1	\$4,355	\$4,355
275921		\$4,355	1	\$4,355	\$4,355
275981		\$4,355	1	\$4,355	\$4,355
275994		\$4,355	1	\$4,355	\$4,355
276053		\$4,355	1	\$4,355	\$4,355
276082		\$4,355	1	\$4,355	\$4,355
276103		\$4,355	1	\$4,355	\$4,355
276156	\$9,476	\$4,355	1	\$13,831	\$13,831
276213		\$4,355	1	\$4,355	\$4,355
276219		\$4,355	1	\$4,355	\$4,355
276225		\$4,355	1	\$4,355	\$4,355
276249		\$4,355	1	\$4,355	\$4,355
276254		\$4,355	1	\$4,355	\$4,355
276262		\$4,355	1	\$4,355	\$4,355
276438		\$4,355	1	\$4,355	\$4,355
276450		\$4,355	1	\$4,355	\$4,355
276462		\$4,355	1	\$4,355	\$4,355
276525		\$4,355	1	\$4,355	\$4,355
276577		\$4,355	1	\$4,355	\$4,355
276644		\$4,355	1	\$4,355	\$4,355
276652		\$4,355	1	\$4,355	\$4,355
276663		\$4,355	1	\$4,355	\$4,355
276666		\$4,355	1	\$4,355	\$4,355
276820		\$4,355	1	\$4,355	\$4,355
276865		\$8,710	2	\$8,710	\$4,355
276927		\$4,355	1	\$4,355	\$4,355
276946		\$4,355	1	\$4,355	\$4,355
277019	\$45,846	\$4,355	1	\$50,201	\$50,201

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
277023		\$4,355	1	\$4,355	\$4,355
277037		\$4,355	1	\$4,355	\$4,355
277038		\$4,355	1	\$4,355	\$4,355
277056		\$4,355	1	\$4,355	\$4,355
277066		\$4,355	1	\$4,355	\$4,355
277170		\$4,355	1	\$4,355	\$4,355
277278		\$4,355	1	\$4,355	\$4,355
277289	\$14,763	\$4,355	1	\$19,118	\$19,118
277315		\$4,355	1	\$4,355	\$4,355
277330		\$4,355	1	\$4,355	\$4,355
277451	\$41,471	\$4,355	1	\$45,826	\$45,826
277485		\$4,355	1	\$4,355	\$4,355
277536		\$4,355	1	\$4,355	\$4,355
277575		\$4,355	1	\$4,355	\$4,355
277594		\$8,710	2	\$8,710	\$4,355
277599		\$4,355	1	\$4,355	\$4,355
277654		\$4,355	1	\$4,355	\$4,355
277665		\$4,355	1	\$4,355	\$4,355
277673		\$4,355	1	\$4,355	\$4,355
277677		\$8,710	2	\$8,710	\$4,355
277681		\$4,355	1	\$4,355	\$4,355
277683		\$4,355	1	\$4,355	\$4,355
277687		\$4,355	1	\$4,355	\$4,355
277698		\$4,355	1	\$4,355	\$4,355
277704		\$4,355	1	\$4,355	\$4,355
277719		\$4,355	1	\$4,355	\$4,355
277732		\$4,355	1	\$4,355	\$4,355
277749		\$4,355	1	\$4,355	\$4,355
277750		\$4,355	1	\$4,355	\$4,355
277767		\$4,355	1	\$4,355	\$4,355
277777		\$4,355	1	\$4,355	\$4,355
277798		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
277851		\$4,355	1	\$4,355	\$4,355
277852		\$4,355	1	\$4,355	\$4,355
277860		\$4,355	1	\$4,355	\$4,355
277881		\$4,355	1	\$4,355	\$4,355
277929		\$4,355	1	\$4,355	\$4,355
277933		\$4,355	1	\$4,355	\$4,355
277953		\$4,355	1	\$4,355	\$4,355
277999		\$4,355	1	\$4,355	\$4,355
278010		\$4,355	1	\$4,355	\$4,355
278019	\$9,309	\$0	0	\$9,309	NA
278048		\$4,355	1	\$4,355	\$4,355
278085		\$4,355	1	\$4,355	\$4,355
278105		\$4,355	1	\$4,355	\$4,355
278157		\$4,355	1	\$4,355	\$4,355
278200		\$4,355	1	\$4,355	\$4,355
278281		\$4,355	1	\$4,355	\$4,355
278284		\$4,355	1	\$4,355	\$4,355
278304		\$4,355	1	\$4,355	\$4,355
278311		\$8,710	2	\$8,710	\$4,355
278324		\$21,775	5	\$21,775	\$4,355
278349		\$4,355	1	\$4,355	\$4,355
278352		\$4,355	1	\$4,355	\$4,355
278393		\$4,355	1	\$4,355	\$4,355
278399		\$4,355	1	\$4,355	\$4,355
278428		\$4,355	1	\$4,355	\$4,355
278431		\$4,355	1	\$4,355	\$4,355
278449		\$4,355	1	\$4,355	\$4,355
278474		\$4,355	1	\$4,355	\$4,355
278494		\$4,355	1	\$4,355	\$4,355
278530		\$4,355	1	\$4,355	\$4,355
278537		\$4,355	1	\$4,355	\$4,355
278564		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
278574		\$4,355	1	\$4,355	\$4,355
278583		\$4,355	1	\$4,355	\$4,355
278654		\$4,355	1	\$4,355	\$4,355
278698		\$4,355	1	\$4,355	\$4,355
278755		\$4,355	1	\$4,355	\$4,355
278763		\$4,355	1	\$4,355	\$4,355
278782		\$4,355	1	\$4,355	\$4,355
278831		\$4,355	1	\$4,355	\$4,355
278842		\$4,355	1	\$4,355	\$4,355
278847		\$4,355	1	\$4,355	\$4,355
278863		\$4,355	1	\$4,355	\$4,355
278865		\$4,355	1	\$4,355	\$4,355
278866		\$4,355	1	\$4,355	\$4,355
278881		\$4,355	1	\$4,355	\$4,355
278946	\$12,020	\$0	0	\$12,020	NA
279018		\$4,355	1	\$4,355	\$4,355
279023		\$4,355	1	\$4,355	\$4,355
279094	\$20,027	\$8,710	2	\$28,737	\$14,369
279121		\$4,355	1	\$4,355	\$4,355
279262		\$4,355	1	\$4,355	\$4,355
279316		\$4,355	1	\$4,355	\$4,355
279319		\$4,355	1	\$4,355	\$4,355
279438		\$4,355	1	\$4,355	\$4,355
279524		\$4,355	1	\$4,355	\$4,355
279542		\$4,355	1	\$4,355	\$4,355
279651		\$4,355	1	\$4,355	\$4,355
279676		\$4,355	1	\$4,355	\$4,355
279693	\$4,547	\$4,355	1	\$8,902	\$8,902
279704		\$4,355	1	\$4,355	\$4,355
279841		\$4,355	1	\$4,355	\$4,355
279875		\$4,355	1	\$4,355	\$4,355
279908		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
279927		\$4,355	1	\$4,355	\$4,355
279933		\$4,355	1	\$4,355	\$4,355
279981		\$4,355	1	\$4,355	\$4,355
280014		\$4,355	1	\$4,355	\$4,355
280040	\$76,976	\$0	0	\$76,976	NA
280086		\$4,355	1	\$4,355	\$4,355
280087		\$4,355	1	\$4,355	\$4,355
280153	\$13,766	\$4,355	1	\$18,121	\$18,121
280190		\$4,355	1	\$4,355	\$4,355
280195		\$8,710	2	\$8,710	\$4,355
280199		\$4,355	1	\$4,355	\$4,355
280241		\$4,355	1	\$4,355	\$4,355
280256		\$4,355	1	\$4,355	\$4,355
280278		\$4,355	1	\$4,355	\$4,355
280289		\$17,420	4	\$17,420	\$4,355
280360		\$4,355	1	\$4,355	\$4,355
280379		\$4,355	1	\$4,355	\$4,355
280398		\$4,355	1	\$4,355	\$4,355
280403		\$4,355	1	\$4,355	\$4,355
280429		\$4,355	1	\$4,355	\$4,355
280440		\$13,065	3	\$13,065	\$4,355
280450		\$4,355	1	\$4,355	\$4,355
280476		\$4,355	1	\$4,355	\$4,355
280478		\$4,355	1	\$4,355	\$4,355
280516		\$4,355	1	\$4,355	\$4,355
280525		\$4,355	1	\$4,355	\$4,355
280557		\$4,355	1	\$4,355	\$4,355
280643		\$4,355	1	\$4,355	\$4,355
280670		\$4,355	1	\$4,355	\$4,355
280675		\$4,355	1	\$4,355	\$4,355
280677		\$4,355	1	\$4,355	\$4,355
280727		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
280805		\$4,355	1	\$4,355	\$4,355
280833		\$4,355	1	\$4,355	\$4,355
280849		\$4,355	1	\$4,355	\$4,355
280896		\$4,355	1	\$4,355	\$4,355
280898		\$4,355	1	\$4,355	\$4,355
280911		\$8,710	2	\$8,710	\$4,355
280915		\$4,355	1	\$4,355	\$4,355
280932		\$4,355	1	\$4,355	\$4,355
280962		\$8,710	2	\$8,710	\$4,355
281007		\$4,355	1	\$4,355	\$4,355
281029		\$4,355	1	\$4,355	\$4,355
281046		\$4,355	1	\$4,355	\$4,355
281049		\$4,355	1	\$4,355	\$4,355
281070		\$4,355	1	\$4,355	\$4,355
281083		\$4,355	1	\$4,355	\$4,355
281120		\$4,355	1	\$4,355	\$4,355
281155		\$4,355	1	\$4,355	\$4,355
281176		\$4,355	1	\$4,355	\$4,355
281182		\$4,355	1	\$4,355	\$4,355
281219		\$4,355	1	\$4,355	\$4,355
281229		\$4,355	1	\$4,355	\$4,355
281231		\$4,355	1	\$4,355	\$4,355
281250		\$4,355	1	\$4,355	\$4,355
281281		\$17,420	4	\$17,420	\$4,355
281359		\$4,355	1	\$4,355	\$4,355
281367		\$4,355	1	\$4,355	\$4,355
281397		\$4,355	1	\$4,355	\$4,355
281415		\$4,355	1	\$4,355	\$4,355
281426		\$4,355	1	\$4,355	\$4,355
281428		\$4,355	1	\$4,355	\$4,355
281432		\$4,355	1	\$4,355	\$4,355
281458		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
281492		\$8,710	2	\$8,710	\$4,355
281532		\$4,355	1	\$4,355	\$4,355
281549		\$4,355	1	\$4,355	\$4,355
281603		\$4,355	1	\$4,355	\$4,355
281604	\$15,597	\$0	0	\$15,597	NA
281613		\$4,355	1	\$4,355	\$4,355
281616		\$8,710	2	\$8,710	\$4,355
281685		\$4,355	1	\$4,355	\$4,355
281702		\$4,355	1	\$4,355	\$4,355
281711		\$4,355	1	\$4,355	\$4,355
281748		\$4,355	1	\$4,355	\$4,355
281764	\$12,329	\$4,355	1	\$16,684	\$16,684
281917		\$4,355	1	\$4,355	\$4,355
281938	\$36,463	\$4,355	1	\$40,818	\$40,818
281983		\$17,420	4	\$17,420	\$4,355
282048		\$4,355	1	\$4,355	\$4,355
282070		\$4,355	1	\$4,355	\$4,355
282074		\$4,355	1	\$4,355	\$4,355
282075		\$4,355	1	\$4,355	\$4,355
282080		\$4,355	1	\$4,355	\$4,355
282082		\$4,355	1	\$4,355	\$4,355
282089		\$4,355	1	\$4,355	\$4,355
282090		\$4,355	1	\$4,355	\$4,355
282169	\$17,968	\$4,355	1	\$22,323	\$22,323
282259		\$4,355	1	\$4,355	\$4,355
282289		\$4,355	1	\$4,355	\$4,355
282290		\$4,355	1	\$4,355	\$4,355
282298	\$16,976	\$4,355	1	\$21,331	\$21,331
282302		\$4,355	1	\$4,355	\$4,355
282325		\$4,355	1	\$4,355	\$4,355
282342		\$13,065	3	\$13,065	\$4,355
282347		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
282366		\$4,355	1	\$4,355	\$4,355
282370		\$4,355	1	\$4,355	\$4,355
282371		\$4,355	1	\$4,355	\$4,355
282481		\$4,355	1	\$4,355	\$4,355
282483		\$4,355	1	\$4,355	\$4,355
282498		\$4,355	1	\$4,355	\$4,355
282552		\$4,355	1	\$4,355	\$4,355
282563		\$4,355	1	\$4,355	\$4,355
282603		\$8,710	2	\$8,710	\$4,355
282627		\$4,355	1	\$4,355	\$4,355
282711		\$8,710	2	\$8,710	\$4,355
282741		\$4,355	1	\$4,355	\$4,355
282780		\$4,355	1	\$4,355	\$4,355
282803		\$4,355	1	\$4,355	\$4,355
282809		\$4,355	1	\$4,355	\$4,355
282828		\$4,355	1	\$4,355	\$4,355
282840		\$4,355	1	\$4,355	\$4,355
282862		\$4,355	1	\$4,355	\$4,355
282882		\$4,355	1	\$4,355	\$4,355
282896		\$4,355	1	\$4,355	\$4,355
282938		\$4,355	1	\$4,355	\$4,355
282972		\$4,355	1	\$4,355	\$4,355
282978		\$4,355	1	\$4,355	\$4,355
282992		\$4,355	1	\$4,355	\$4,355
283037		\$4,355	1	\$4,355	\$4,355
283080	\$4,265	\$4,355	1	\$8,620	\$8,620
283084		\$4,355	1	\$4,355	\$4,355
283112		\$4,355	1	\$4,355	\$4,355
283120		\$4,355	1	\$4,355	\$4,355
283133		\$4,355	1	\$4,355	\$4,355
283171		\$4,355	1	\$4,355	\$4,355
283210		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
283223		\$4,355	1	\$4,355	\$4,355
283288		\$4,355	1	\$4,355	\$4,355
283290		\$8,710	2	\$8,710	\$4,355
283312		\$4,355	1	\$4,355	\$4,355
283341		\$4,355	1	\$4,355	\$4,355
283404		\$4,355	1	\$4,355	\$4,355
283405		\$4,355	1	\$4,355	\$4,355
283429		\$4,355	1	\$4,355	\$4,355
283430		\$4,355	1	\$4,355	\$4,355
283457		\$4,355	1	\$4,355	\$4,355
283520		\$4,355	1	\$4,355	\$4,355
283530		\$4,355	1	\$4,355	\$4,355
283538		\$4,355	1	\$4,355	\$4,355
283596		\$4,355	1	\$4,355	\$4,355
283607		\$4,355	1	\$4,355	\$4,355
283616		\$4,355	1	\$4,355	\$4,355
283635		\$4,355	1	\$4,355	\$4,355
283657		\$4,355	1	\$4,355	\$4,355
283671		\$4,355	1	\$4,355	\$4,355
283689		\$4,355	1	\$4,355	\$4,355
283759		\$4,355	1	\$4,355	\$4,355
283803		\$8,710	2	\$8,710	\$4,355
283845		\$4,355	1	\$4,355	\$4,355
283858		\$4,355	1	\$4,355	\$4,355
283943		\$4,355	1	\$4,355	\$4,355
283974		\$4,355	1	\$4,355	\$4,355
283981		\$4,355	1	\$4,355	\$4,355
284000		\$4,355	1	\$4,355	\$4,355
284005		\$4,355	1	\$4,355	\$4,355
284063		\$4,355	1	\$4,355	\$4,355
284087		\$4,355	1	\$4,355	\$4,355
284128		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
284139		\$4,355	1	\$4,355	\$4,355
284173		\$4,355	1	\$4,355	\$4,355
284177		\$4,355	1	\$4,355	\$4,355
284240		\$4,355	1	\$4,355	\$4,355
284325		\$4,355	1	\$4,355	\$4,355
284364		\$4,355	1	\$4,355	\$4,355
284365		\$4,355	1	\$4,355	\$4,355
284387		\$4,355	1	\$4,355	\$4,355
284399		\$4,355	1	\$4,355	\$4,355
284401		\$4,355	1	\$4,355	\$4,355
284404		\$4,355	1	\$4,355	\$4,355
284431		\$4,355	1	\$4,355	\$4,355
284459		\$17,420	4	\$17,420	\$4,355
284582		\$4,355	1	\$4,355	\$4,355
284626		\$4,355	1	\$4,355	\$4,355
284658		\$8,710	2	\$8,710	\$4,355
284661		\$4,355	1	\$4,355	\$4,355
284686		\$4,355	1	\$4,355	\$4,355
284688		\$17,420	4	\$17,420	\$4,355
284732		\$4,355	1	\$4,355	\$4,355
284741		\$4,355	1	\$4,355	\$4,355
284797		\$4,355	1	\$4,355	\$4,355
284849		\$8,710	2	\$8,710	\$4,355
284863		\$4,355	1	\$4,355	\$4,355
284897		\$4,355	1	\$4,355	\$4,355
284963		\$4,355	1	\$4,355	\$4,355
284964		\$4,355	1	\$4,355	\$4,355
284965	\$122,348	\$0	0	\$122,348 NA	
284977		\$17,420	4	\$17,420	\$4,355
284995		\$4,355	1	\$4,355	\$4,355
285042		\$4,355	1	\$4,355	\$4,355
285057		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
285061		\$4,355	1	\$4,355	\$4,355
285063		\$4,355	1	\$4,355	\$4,355
285077		\$4,355	1	\$4,355	\$4,355
285080		\$4,355	1	\$4,355	\$4,355
285085		\$4,355	1	\$4,355	\$4,355
285089		\$4,355	1	\$4,355	\$4,355
285129		\$4,355	1	\$4,355	\$4,355
285160		\$4,355	1	\$4,355	\$4,355
285248		\$4,355	1	\$4,355	\$4,355
285281		\$4,355	1	\$4,355	\$4,355
285298		\$4,355	1	\$4,355	\$4,355
285320		\$4,355	1	\$4,355	\$4,355
285574		\$4,355	1	\$4,355	\$4,355
285592		\$4,355	1	\$4,355	\$4,355
285596		\$4,355	1	\$4,355	\$4,355
285609		\$4,355	1	\$4,355	\$4,355
285629		\$4,355	1	\$4,355	\$4,355
285656		\$4,355	1	\$4,355	\$4,355
285657		\$4,355	1	\$4,355	\$4,355
285673		\$4,355	1	\$4,355	\$4,355
285704		\$4,355	1	\$4,355	\$4,355
285726		\$4,355	1	\$4,355	\$4,355
285866		\$4,355	1	\$4,355	\$4,355
285888		\$4,355	1	\$4,355	\$4,355
285895		\$4,355	1	\$4,355	\$4,355
285899		\$4,355	1	\$4,355	\$4,355
285900		\$4,355	1	\$4,355	\$4,355
285910		\$4,355	1	\$4,355	\$4,355
285919		\$4,355	1	\$4,355	\$4,355
285931		\$4,355	1	\$4,355	\$4,355
285939		\$4,355	1	\$4,355	\$4,355
285961		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
285962		\$4,355	1	\$4,355	\$4,355
286031		\$4,355	1	\$4,355	\$4,355
286059		\$4,355	1	\$4,355	\$4,355
286199		\$4,355	1	\$4,355	\$4,355
286247		\$4,355	1	\$4,355	\$4,355
286255		\$4,355	1	\$4,355	\$4,355
286309		\$4,355	1	\$4,355	\$4,355
286340		\$4,355	1	\$4,355	\$4,355
286365		\$4,355	1	\$4,355	\$4,355
286445		\$4,355	1	\$4,355	\$4,355
286472		\$4,355	1	\$4,355	\$4,355
286496		\$4,355	1	\$4,355	\$4,355
286545		\$4,355	1	\$4,355	\$4,355
286599		\$4,355	1	\$4,355	\$4,355
286629		\$4,355	1	\$4,355	\$4,355
286703		\$4,355	1	\$4,355	\$4,355
286721		\$4,355	1	\$4,355	\$4,355
286738	\$12,475	\$0	0	\$12,475	NA
286751		\$4,355	1	\$4,355	\$4,355
286897		\$4,355	1	\$4,355	\$4,355
286927		\$4,355	1	\$4,355	\$4,355
286933		\$4,355	1	\$4,355	\$4,355
286935		\$4,355	1	\$4,355	\$4,355
286971		\$4,355	1	\$4,355	\$4,355
286982		\$4,355	1	\$4,355	\$4,355
287010		\$4,355	1	\$4,355	\$4,355
287031		\$4,355	1	\$4,355	\$4,355
287043		\$4,355	1	\$4,355	\$4,355
287095		\$4,355	1	\$4,355	\$4,355
287123		\$4,355	1	\$4,355	\$4,355
287128		\$4,355	1	\$4,355	\$4,355
287207		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
287221		\$4,355	1	\$4,355	\$4,355
287227		\$4,355	1	\$4,355	\$4,355
287234		\$4,355	1	\$4,355	\$4,355
287274		\$4,355	1	\$4,355	\$4,355
287276		\$4,355	1	\$4,355	\$4,355
287295		\$4,355	1	\$4,355	\$4,355
287341		\$4,355	1	\$4,355	\$4,355
287359		\$4,355	1	\$4,355	\$4,355
287373		\$4,355	1	\$4,355	\$4,355
287387		\$4,355	1	\$4,355	\$4,355
287421		\$4,355	1	\$4,355	\$4,355
287446		\$4,355	1	\$4,355	\$4,355
287448		\$4,355	1	\$4,355	\$4,355
287463		\$4,355	1	\$4,355	\$4,355
287491		\$4,355	1	\$4,355	\$4,355
287507		\$4,355	1	\$4,355	\$4,355
287531		\$4,355	1	\$4,355	\$4,355
287561		\$8,710	2	\$8,710	\$4,355
287619		\$4,355	1	\$4,355	\$4,355
287679		\$4,355	1	\$4,355	\$4,355
287716		\$4,355	1	\$4,355	\$4,355
287729		\$4,355	1	\$4,355	\$4,355
287762		\$4,355	1	\$4,355	\$4,355
287800		\$4,355	1	\$4,355	\$4,355
287922		\$4,355	1	\$4,355	\$4,355
287937		\$4,355	1	\$4,355	\$4,355
287991		\$4,355	1	\$4,355	\$4,355
287997		\$4,355	1	\$4,355	\$4,355
288008		\$4,355	1	\$4,355	\$4,355
288019		\$4,355	1	\$4,355	\$4,355
288021		\$4,355	1	\$4,355	\$4,355
288078		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
288080		\$4,355	1	\$4,355	\$4,355
288089		\$4,355	1	\$4,355	\$4,355
288190		\$4,355	1	\$4,355	\$4,355
288235		\$4,355	1	\$4,355	\$4,355
288253		\$4,355	1	\$4,355	\$4,355
288265		\$4,355	1	\$4,355	\$4,355
288292		\$4,355	1	\$4,355	\$4,355
288293		\$4,355	1	\$4,355	\$4,355
288323		\$4,355	1	\$4,355	\$4,355
288348		\$4,355	1	\$4,355	\$4,355
288349		\$4,355	1	\$4,355	\$4,355
288360		\$4,355	1	\$4,355	\$4,355
288363		\$4,355	1	\$4,355	\$4,355
288367		\$4,355	1	\$4,355	\$4,355
288446		\$4,355	1	\$4,355	\$4,355
288475		\$8,710	2	\$8,710	\$4,355
288517		\$4,355	1	\$4,355	\$4,355
288538		\$4,355	1	\$4,355	\$4,355
288655		\$4,355	1	\$4,355	\$4,355
288708		\$4,355	1	\$4,355	\$4,355
288709		\$4,355	1	\$4,355	\$4,355
288765		\$4,355	1	\$4,355	\$4,355
288808		\$4,355	1	\$4,355	\$4,355
288828		\$4,355	1	\$4,355	\$4,355
288848		\$4,355	1	\$4,355	\$4,355
288849		\$4,355	1	\$4,355	\$4,355
288893		\$4,355	1	\$4,355	\$4,355
288896		\$4,355	1	\$4,355	\$4,355
288914		\$4,355	1	\$4,355	\$4,355
288946		\$4,355	1	\$4,355	\$4,355
288952		\$4,355	1	\$4,355	\$4,355
288957		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
289014		\$4,355	1	\$4,355	\$4,355
289025		\$4,355	1	\$4,355	\$4,355
289029		\$4,355	1	\$4,355	\$4,355
289032		\$4,355	1	\$4,355	\$4,355
289035		\$4,355	1	\$4,355	\$4,355
289060		\$4,355	1	\$4,355	\$4,355
289062		\$4,355	1	\$4,355	\$4,355
289071		\$4,355	1	\$4,355	\$4,355
289081		\$4,355	1	\$4,355	\$4,355
289088		\$4,355	1	\$4,355	\$4,355
289099		\$4,355	1	\$4,355	\$4,355
289113		\$4,355	1	\$4,355	\$4,355
289116		\$4,355	1	\$4,355	\$4,355
289183		\$4,355	1	\$4,355	\$4,355
289204		\$4,355	1	\$4,355	\$4,355
289220		\$4,355	1	\$4,355	\$4,355
289241		\$4,355	1	\$4,355	\$4,355
289283		\$4,355	1	\$4,355	\$4,355
289358		\$4,355	1	\$4,355	\$4,355
289368		\$4,355	1	\$4,355	\$4,355
289411		\$4,355	1	\$4,355	\$4,355
289417		\$4,355	1	\$4,355	\$4,355
289426		\$4,355	1	\$4,355	\$4,355
289474		\$43,550	10	\$43,550	\$4,355
289527		\$4,355	1	\$4,355	\$4,355
289605		\$4,355	1	\$4,355	\$4,355
289695		\$4,355	1	\$4,355	\$4,355
289765		\$4,355	1	\$4,355	\$4,355
289816		\$4,355	1	\$4,355	\$4,355
289835		\$4,355	1	\$4,355	\$4,355
289886		\$4,355	1	\$4,355	\$4,355
289957		\$4,355	1	\$4,355	\$4,355

Project	Main Investment (a)	Service Investment (a)	# of Customers Added (e)	Investment Cost per Project	Average Investment Cost Per Customer (h)
289977		\$4,355	1	\$4,355	\$4,355
289987		\$4,355	1	\$4,355	\$4,355
290009		\$4,355	1	\$4,355	\$4,355
290081		\$4,355	1	\$4,355	\$4,355
290123		\$4,355	1	\$4,355	\$4,355
290136		\$4,355	1	\$4,355	\$4,355
290158		\$4,355	1	\$4,355	\$4,355
290247		\$4,355	1	\$4,355	\$4,355
290333		\$4,355	1	\$4,355	\$4,355
363466		\$4,355	1	\$4,355	\$4,355
363518		\$4,355	1	\$4,355	\$4,355
363546		\$4,355	1	\$4,355	\$4,355
363547		\$4,355	1	\$4,355	\$4,355
363635		\$4,355	1	\$4,355	\$4,355
363738		\$4,355	1	\$4,355	\$4,355
363823		\$4,355	1	\$4,355	\$4,355
363930		\$4,355	1	\$4,355	\$4,355
364141		\$4,355	1	\$4,355	\$4,355
364303		\$4,355	1	\$4,355	\$4,355
364314		\$4,355	1	\$4,355	\$4,355
364331		\$4,355	1	\$4,355	\$4,355
364366		\$4,355	1	\$4,355	\$4,355
364506		\$4,355	1	\$4,355	\$4,355
364513		\$4,355	1	\$4,355	\$4,355
364536		\$4,355	1	\$4,355	\$4,355
366823		\$4,355	1	\$4,355	\$4,355
368163		\$4,355	1	\$4,355	\$4,355
Grand Total	\$10,493,026	\$12,268,035	2,817	\$22,761,061	\$8,080

b) Net Present Value ("NPV") model results for each project, inclusive of the main and service allowances

The list below represents the projects the Company completed in 2023. The NPV tab indicates the required deposits a customer would have to pay after the allowances were factored into the NPV model.

Project Name	Net Present Value
128275	\$7,151.43
183502	\$863,830.33
201649	\$3,429.32
230562	\$519,809.26
233797	\$136,805.34
237805	(\$20.79)
239313	\$143,304.83
239884	\$6,462.01
243180	\$117,418.96
244190	\$176,262.97
244299	\$3,116.34
244985	\$1,891.29
245548	\$419,784.45
246332	\$183,782.51
247869	\$256,576.81
248121	\$4,973.89
248720	(\$13,426.14)
250938	\$6,637.94
251526	\$10,014.51
252144	\$18,204.79
252250	\$4,330,533.54
252845	\$31,342.26
253117	\$17,995.62
255519	\$6,755.48
255752	\$39,128.47
255985	\$1,778,489.15
256286	\$137,373.04
256822	\$4,440.39

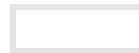
Project Name	Net Present Value
256932	\$8,193.84
257070	\$4,772.35
269578	\$8,170.96
274467	\$74,706.47
274570	\$1,003.70
274865	\$24,974.55
275532	\$2,454.19
275534	\$7,907.79
275572	\$5,591.55
275751	\$238,176.44
275785	\$737.51
276019	(\$217,143.99)
276044	\$98,686.21
276053	\$6,595.25
276103	\$1,343.17
276156	\$741.93
276343	\$573,695.65
276639	\$182,969.20
276696	\$673.96
276702	\$1,683.59
277019	(\$7,161.75)
277066	\$6,129.39
277289	\$142.63
277334	\$4,866.70
277451	(\$96.16)
277453	\$7,688.76
277545	\$5,532.62
277664	\$6,183.27
277677	\$10,550.86
277794	\$7,383.46
277885	\$9,025.81
277929	\$6,838.76
277931	\$2,875.81
278019	\$110,635.48

Project Name	Net Present Value
278107	\$18,983.78
278263	\$5,130.85
278311	\$1,993.98
278375	\$6,213.57
278393	\$4,875.60
278405	\$169,271.04
278482	\$4,498.21
278521	\$6,570.39
278697	\$673.96
278698	\$36,178.14
278699	(\$4,098.10)
278776	\$83.95
278842	\$12,716.01
278863	\$4,581.12
278905	\$1,010.15
278906	\$56,991.62
278928	\$1,010.15
278946	\$2,938.16
278949	\$52,044.29
278991	\$124,559.16
279010	\$911.65
279094	\$3,321.89
279132	\$633.93
279179	\$2,135.12
279205	\$383,996.59
279316	\$11,834.18
279578	\$3,695.15
279693	(\$945.14)
279846	\$126,990.34
279986	\$6,826.90
280040	\$352,662.92
280088	\$3,119.16
280153	(\$4,310.79)

Project Name	Net Present Value
280212	(\$170.98)
280278	\$21,365.16
280387	(\$56,375.74)
280516	\$6,718.65
280525	\$5,119.24
280561	\$1,010.15
280677	\$7,356.09
280848	\$3,684.09
281176	\$15,264.90
281182	\$6,570.39
281229	\$8,446.38
281250	\$6,665.90
281281	\$48,264.35
281368	\$939,505.10
281379	\$8,975.80
281426	\$3,201.87
281613	\$10,506.72
281626	\$2,269.27
281764	(\$3,239.88)
281793	\$4,452.76
281925	\$21,588.57
281926	\$856,590.81
281938	\$1,624.54
281967	\$1,307.36
282041	\$40,707.68
282042	\$40,763.19
282043	\$40,791.86
282074	\$17,177.51
282162	(\$18,308.25)
282169	\$1,392.20
282216	\$633.93
282298	(\$1,484.78)
282448	(\$2,849.63)
282710	\$2,113.56

Project Name	Net Present Value
282826	(\$2,007.84)
282838	(\$8,417.44)
282858	\$2,269.27
282860	\$395.61
282981	\$2,767.77
283016	\$633.93
283080	\$5,663.87
283112	\$21,874.32
283210	\$16,022.52
283324	\$1,053.31
283363	\$187.16
283405	\$10,466.68
283457	(\$1,855.64)
283486	\$525.53
283520	\$10,169.84
283529	\$2,149.15
283533	\$7,745.66
283538	(\$503.60)
283804	\$208,792.53
283875	\$27,323.17
283913	(\$588.66)
284141	\$1,843.63
284228	\$372,254.45
284234	\$520.80
284417	\$180,675.14
284561	\$42,419.02
284614	\$1,010.15
284661	\$5,199.32
284733	\$797,553.11
284749	\$344,031.83
284797	\$11,552.70
284883	\$397.42
284965	\$620,339.69
284977	\$43,887.03

Project Name	Net Present Value
285000	\$7,905.18
285085	\$6,005.18
285298	\$8,654.77
285504	\$1,307.36
285509	\$6,804.62
285542	\$133,122.96
285588	\$497,152.29
285648	(\$2,849.63)
285667	\$698.42
285797	\$633.93
285799	\$633.93
285829	\$741.33
285833	\$1,370.91
285893	\$871.61
285919	\$3,648.16
286122	\$20,523.37
286169	\$7,352.05
286188	(\$35.27)
286204	\$10,887.58
286224	\$865.25
286247	\$6,846.97
286396	\$1,010.15
286410	\$2,079.19
286472	\$7,015.33
286528	\$8,698.92
286542	\$159.10
286664	(\$1,105.21)
286665	\$7,412.18
286697	\$8,225.89
286721	\$20,334.10
286738	\$1,304.98
286949	\$1,004.22
287093	\$466.15



Project Name	Net Present Value
287162	\$14,478.18
287190	\$18,973.03
287375	\$247,875.83
287381	\$14,867.02
287387	\$6,842.73
287681	\$602.15
287756	(\$16,052.25)
288088	\$9,475.19
288298	\$7,436.23
288435	\$8,698.92
288501	(\$1,037.66)
288690	\$2,455.19
288765	\$5,434.68
288808	\$7,099.51
289029	\$3,307.20
289037	\$633.93
289081	\$1,063.26
289250	\$2,654.23
289277	(\$1,578.10)
289311	\$15,710.82
289357	\$16,611.77
289581	\$1,570.46
289589	\$2,982.33
289724	(\$2,257.50)
289773	\$533,877.97
289854	\$11,709.91
290055	\$275,857.32
290080	(\$9,624.25)
290123	\$13,935.09
290157	\$6,005.18
290302	\$1,936.12
290363	\$14,170.57
290497	\$4,489.95
363469	\$6,005.18

Project Name	Net Present Value
363520	(\$2,512.92)
363543	\$6,341.89
363679	\$9,793.25
363692	\$11,584.87
363761	\$1,738.24
363795	\$12,511.38
363838	\$5,163.38
363888	\$2,521.62
363903	(\$1,023.11)
364241	\$7,833.08
364261	\$33,884.56
364314	\$3,143.08
364406	\$1,919.12
364425	\$13,749.67
364870	(\$7,758.42)
364937	\$9,035.63
365052	\$877.96
365146	\$8,024.85
365176	\$697.48

c) Required New Area Service ("NAS") deposit by project

No customers in 2023 used Pilot Rider NAS.

d) House piping reimbursement by project

Project	Reimbursement Amount
109161	\$1,000.00
132653	\$916.00
194384	\$425.00
212752	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
223060	\$1,000.00
227013	\$1,000.00
227851	\$1,000.00
239553	\$1,000.00
239553	\$1,000.00
239553	\$1,000.00
239553	\$1,000.00
239553	\$1,000.00
240472	\$1,000.00
244021	\$1,000.00
244775	\$985.00
249468	\$750.00
249963	\$354.72
250626	\$816.22
250745	\$1,000.00
253226	\$850.00
254595	\$900.00
255603	\$1,000.00
255755	\$259.06
256155	\$1,000.00
256321	\$825.00
256884	\$1,000.00

Project	Reimbursement Amount
257424	\$900.00
275488	\$1,000.00
275534	\$1,000.00
277673	\$1,000.00
277851	\$1,000.00
278782	\$950.00
280429	\$750.00
281070	\$1,000.00
281182	\$1,000.00
281603	\$1,000.00
282302	\$1,000.00
286703	\$916.86
Grand Total	\$40,597.86

f) Annual non-gas revenues received by project, separated into base rate and NAS revenues (principle and interest stated separately)

g) Annual Usage by project

This list represents the residential customers who joined Columbia's system in 2023 and their corresponding revenues.

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
915	\$ 938.00			71
1066	\$ 301.50			31
1806	\$ 217.75			22
17414	\$ 1,273.00			88
22235	\$ 201.00			42
34917	\$ 50.25			11
62391	\$ 787.25			103
62786	\$ 134.00			16
66684	\$ 167.50			975
80062	\$ 167.50			91
87751	\$ 117.25			16
87851	\$ 184.25			40
97679	\$ 134.00			22
98186	\$ 469.00			264
99013	\$ 67.00			18
100028	\$ 50.25			16
100626	\$ 452.25			127
100941	\$ 435.50			194
103345	\$ 686.75			384
107164	\$ 234.50			127
119165	\$ 469.00			18
119188	\$ 268.00			9
120378	\$ 502.50			48
123620	\$ 586.25			78
124349	\$ 184.25			55
124417	\$ 435.50			91
125474	\$ 217.75			39
125930	\$ 16.75			7

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
128561	\$ 904.50			383
129693	\$ 318.25			142
131946	\$ 100.50			72
132653	\$ 67.00			17
133525	\$ 335.00			38
134051	\$ 603.00			91
138333	\$ 117.25			7
138403	\$ 184.25			0
140385	\$ 50.25			30
140967	\$ 117.25			6
147249	\$ 234.50			19
148066	\$ 33.50			12
148752	\$ 418.75			37
149543	\$ 201.00			10
150081	\$ 184.25			63
152628	\$ 7,286.25			1,610
154220	\$ 67.00			52
154760	\$ 184.25			45
155072	\$ 134.00			21
155308	\$ 50.25			17
155362	\$ 67.00			18
155366	\$ 770.50			208
155374	\$ 150.75			23
155716	\$ 234.50			39
156905	\$ 318.25			39
158527	\$ 83.75			28
159056	\$ 67.00			42
159553	\$ 737.00			98
159902	\$ 217.75			125
161097	\$ 33.50			3
161719	\$ 5,159.00			2,177
167520	\$ 201.00			99

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
167820	\$ 686.75			83
169598	\$ 234.50			40
170040	\$ 820.75			309
170281	\$ 251.25			55
170648	\$ 2,127.25			201
170971	\$ 8,492.25			2,601
172758	\$ 184.25			56
173364	\$ 519.25			71
174867	\$ 1,725.25			1,166
175465	\$ 385.25			104
175877	\$ 100.50			18
176005	\$ 1,490.75			173
176280	\$ 1,809.00			183
176559	\$ 368.50			81
176613	\$ 469.00			87
176815	\$ 770.50			56
177790	\$ 619.75			203
178576	\$ 5,242.75			152
178660	\$ 4,087.00			288
178870	\$ 335.00			67
179493	\$ 402.00			146
180411	\$ 184.25			11
180592	\$ 318.25			46
182017	\$ 435.50			102
182215	\$ 3,366.75			743
183502	\$ 703.50			239
183739	\$ 67.00			2
183748	\$ 586.25			252
183850	\$ 117.25			15
189142	\$ 854.25			299
189612	\$ 1,993.25			253
190027	\$ 569.50			125

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
190055	\$ 5,460.50			405
190321	\$ 435.50			41
191292	\$ 971.50			146
191414	\$ 368.50			30
192369	\$ 50.25			0
193593	\$ 184.25			61
193622	\$ 4,991.50			1,269
194705	\$ 2,378.50			796
195201	\$ 67.00			16
195204	\$ 50.25			17
195479	\$ 1,691.75			93
196070	\$ 854.25			149
199608	\$ 670.00			106
199785	\$ 100.50			13
199914	\$ 117.25			19
200805	\$ 753.75			124
201216	\$ 167.50			69
201218	\$ 234.50			38
201649	\$ 100.50			7
203437	\$ 184.25			17
204356	\$ 67.00			28
204847	\$ 67.00			2
205090	\$ 117.25			23
205197	\$ 100.50			37
205542	\$ 3,417.00			387
207337	\$ 1,273.00			419
207563	\$ 1,574.50			187
209784	\$ 3,165.75			207
210537	\$ 83.75			5
211218	\$ 100.50			0
212678	\$ 1,792.25			214
212752	\$ 117.25			9

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
213330	\$ 201.00			37
214073	\$ 150.75			0
214923	\$ 603.00			54
215091	\$ 3,517.50			452
215537	\$ 1,005.00			226
217012	\$ 787.25			177
217484	\$ 686.75			112
217698	\$ 351.75			60
218116	\$ 117.25			10
218809	\$ 351.75			60
218829	\$ 954.75			373
219111	\$ 1,256.25			419
219130	\$ 16.75			11
220130	\$ 1,373.50			291
220995	\$ 16.75			8
221251	\$ 569.50			135
221567	\$ 150.75			4
222192	\$ 904.50			75
222691	\$ 1,591.25			264
223015	\$ 301.50			37
223060	\$ 552.75			3
223379	\$ 16.75			1
224078	\$ 167.50			53
224085	\$ 1,474.00			174
224178	\$ 117.25			10
225023	\$ 100.50			0
225625	\$ 217.75			105
226077	\$ 971.50			106
226295	\$ 167.50			30
226794	\$ 134.00			13
227013	\$ 134.00			18
227024	\$ 83.75			44

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
227159	\$ 368.50			61
227169	\$ 184.25			18
227720	\$ 33.50			37
227807	\$ 167.50			14
227851	\$ 184.25			26
228184	\$ 50.25			22
228303	\$ 134.00			22
228717	\$ 402.00			2,187
229327	\$ 117.25			6
229722	\$ 1,608.00			144
229846	\$ 134.00			19
229950	\$ 134.00			0
230111	\$ 117.25			32
231253	\$ 787.25			93
231341	\$ 167.50			50
231349	\$ 3,065.25			405
232243	\$ 67.00			28
232317	\$ 536.00			100
232788	\$ 33.50			9
232876	\$ 83.75			0
232977	\$ 2,043.50			271
233035	\$ 167.50			144
233400	\$ 301.50			346
233485	\$ 67.00			0
234103	\$ 184.25			86
234499	\$ 67.00			13
234682	\$ 184.25			13
234822	\$ 2,261.25			629
235266	\$ 33.50			19
235401	\$ 50.25			1
235538	\$ 150.75			84
235630	\$ 804.00			4

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
236571	\$ 16.75			7
236696	\$ 167.50			0
236711	\$ 134.00			31
237337	\$ 150.75			30
237412	\$ 50.25			11
238116	\$ 117.25			13
238601	\$ 33.50			10
239159	\$ 3,232.75			562
239168	\$ 753.75			132
239248	\$ 3,534.25			193
239374	\$ 201.00			0
239551	\$ 770.50			194
239553	\$ 368.50			12
239557	\$ 50.25			32
239846	\$ 50.25			0
239876	\$ 33.50			0
239974	\$ 33.50			0
240085	\$ 167.50			11
240421	\$ 167.50			16
240472	\$ 184.25			55
240507	\$ 150.75			0
240553	\$ 50.25			13
240615	\$ 854.25			153
240738	\$ 1,005.00			118
241034	\$ 318.25			25
241131	\$ 753.75			242
241201	\$ 150.75			6
241658	\$ 3,082.00			86
241725	\$ 720.25			18
241745	\$ 4,941.25			109
242132	\$ 150.75			24
242134	\$ 100.50			27

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
242135	\$ 150.75			49
242354	\$ 16.75			0
243570	\$ 134.00			0
243755	\$ 1,390.25			303
243809	\$ 16.75			0
243957	\$ 33.50			0
244299	\$ 167.50			12
244413	\$ 134.00			13
244444	\$ 100.50			28
244573	\$ 50.25			8
244906	\$ 50.25			23
244945	\$ 1,624.75			45
245024	\$ 184.25			16
245128	\$ 50.25			94
245158	\$ 83.75			12
245509	\$ 167.50			8
245550	\$ 268.00			13
245556	\$ 50.25			25
245630	\$ 50.25			5
245638	\$ 134.00			45
245642	\$ 402.00			66
245824	\$ 167.50			0
245831	\$ 117.25			0
246048	\$ 16.75			0
246061	\$ 184.25			22
246096	\$ 167.50			22
246336	\$ 418.75			99
246422	\$ 251.25			40
246498	\$ 201.00			43
246680	\$ 150.75			75
246684	\$ 150.75			0
246701	\$ 100.50			4

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
246732	\$ 351.75			38
246775	\$ 67.00			1
247165	\$ 1,658.25			523
247247	\$ 83.75			6
247349	\$ 2,043.50			178
247543	\$ 33.50			15
247868	\$ 787.25			128
248094	\$ 134.00			98
248121	\$ 167.50			1
248429	\$ 184.25			3
248508	\$ 50.25			0
248706	\$ 4,958.00			785
248853	\$ 402.00			89
248909	\$ 184.25			31
248923	\$ 887.75			190
249289	\$ 184.25			0
249356	\$ 83.75			20
249483	\$ 50.25			36
249511	\$ 134.00			32
249906	\$ 33.50			0
249928	\$ 201.00			14
249963	\$ 117.25			13
250584	\$ 50.25			2
250661	\$ 167.50			24
250664	\$ 201.00			44
250745	\$ 100.50			5
250765	\$ 50.25			9
250775	\$ 150.75			16
250787	\$ 435.50			141
251022	\$ 33.50			11
251097	\$ 50.25			27
251238	\$ 83.75			18

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
251266	\$ 184.25			38
251311	\$ 167.50			186
251594	\$ 150.75			7
251696	\$ 16.75			0
251776	\$ 150.75			15
251881	\$ 134.00			22
251882	\$ 150.75			42
251917	\$ 184.25			55
251969	\$ 134.00			37
251973	\$ 150.75			39
251977	\$ 150.75			60
252005	\$ 134.00			2
252012	\$ 117.25			0
252018	\$ 150.75			7
252085	\$ 167.50			38
252250	\$ 33.50			15
252331	\$ 184.25			83
252424	\$ 184.25			10
252489	\$ 167.50			32
252577	\$ 150.75			83
252678	\$ 318.25			76
252718	\$ 50.25			40
252768	\$ 305.18			57
252859	\$ 16.75			68
252988	\$ 50.25			6
252989	\$ 117.25			34
253123	\$ 150.75			28
253133	\$ 117.25			16
253330	\$ 201.00			39
253445	\$ 167.50			13
253505	\$ 201.00			0
253586	\$ 83.75			20

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
253625	\$ 16.75			16
253687	\$ 167.50			26
253719	\$ 619.75			250
253752	\$ 150.75			78
253769	\$ 167.50			55
253784	\$ 184.25			63
253795	\$ 50.25			24
253849	\$ 16.75			11
253876	\$ 184.25			42
254068	\$ 184.25			116
254254	\$ 184.25			48
254363	\$ 50.25			11
254405	\$ 150.75			39
254413	\$ 201.00			22
254601	\$ 150.75			16
254803	\$ 184.25			41
254858	\$ 234.50			54
255000	\$ 201.00			42
255001	\$ 33.50			1
255159	\$ 184.25			28
255177	\$ 33.50			16
255257	\$ 50.25			19
255407	\$ 67.00			11
255484	\$ 201.00			4
255485	\$ 184.25			2
255514	\$ 167.50			40
255519	\$ 33.50			0
255532	\$ 201.00			53
255578	\$ 201.00			215
255603	\$ 117.25			1
255727	\$ 167.50			46
255791	\$ 184.25			89

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
255806	\$ 201.00			101
255843	\$ 150.75			71
255899	\$ 201.00			37
255954	\$ 201.91			96
255984	\$ 33.50			0
256006	\$ 184.25			19
256009	\$ 184.25			43
256010	\$ 167.50			0
256020	\$ 50.25			13
256022	\$ 50.25			0
256046	\$ 184.25			38
256181	\$ 167.50			122
256203	\$ 50.25			8
256221	\$ 117.25			7
256253	\$ 167.50			41
256283	\$ 201.00			18
256350	\$ 184.25			113
256369	\$ 335.00			61
256463	\$ 134.00			9
256516	\$ 117.25			0
256579	\$ 167.50			29
256665	\$ 201.00			15
256774	\$ 167.50			15
256780	\$ 150.75			37
256792	\$ 837.50			37
256793	\$ 50.25			13
256822	\$ 167.50			13
256835	\$ 16.75			1
256854	\$ 167.50			29
256865	\$ 184.25			10
256874	\$ 251.25			37
256882	\$ 67.00			11

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
256919	\$ 1,842.50			12
256932	\$ 67.00			16
256964	\$ 100.50			13
256969	\$ 201.00			78
256980	\$ 167.50			28
256981	\$ 150.75			8
257005	\$ 83.75			4
257041	\$ 134.00			25
257070	\$ 100.50			67
257077	\$ 184.25			28
257105	\$ 184.25			24
257141	\$ 67.00			2
257143	\$ 100.50			0
257209	\$ 351.75			88
257265	\$ 150.75			7
257342	\$ 335.00			16
257355	\$ 33.50			3
257356	\$ 134.00			45
257368	\$ 167.50			25
257450	\$ 201.00			24
257458	\$ 184.25			174
257496	\$ 117.25			1
257539	\$ 167.50			66
257573	\$ 184.25			49
257574	\$ 184.25			145
257578	\$ 167.50			28
257614	\$ 452.25			23
257651	\$ 83.75			15
257658	\$ 184.25			21
257659	\$ 184.25			85
257690	\$ 201.00			56
257695	\$ 150.75			3

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
257706	\$ 536.00			2
257746	\$ 167.50			4
257764	\$ 83.75			10
257768	\$ 33.50			2
257884	\$ 167.50			54
257889	\$ 201.00			55
257895	\$ 67.00			30
257943	\$ 100.50			13
257964	\$ 33.50			0
258006	\$ 167.50			1
258007	\$ 16.75			9
258052	\$ 184.25			2
258057	\$ 167.50			29
258083	\$ 184.25			54
258119	\$ 167.50			48
258122	\$ 33.50			15
258202	\$ 201.00			35
258218	\$ 150.75			72
258219	\$ 201.00			69
266931	\$ 50.25			18
269339	\$ 167.50			55
269368	\$ 50.25			8
269399	\$ 67.00			17
269412	\$ 402.00			111
269424	\$ 184.25			26
269447	\$ 67.00			0
269449	\$ 201.00			37
269482	\$ 150.75			6
269534	\$ 167.50			35
269543	\$ 167.50			36
269550	\$ 150.75			49
269573	\$ 167.50			8

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
269632	\$ 184.25			37
269660	\$ 167.50			30
269675	\$ 184.25			89
269725	\$ 184.25			48
269807	\$ 67.00			26
269810	\$ 33.50			0
269842	\$ 150.75			122
269971	\$ 16.75			0
271273	\$ 33.50			9
271498	\$ 150.75			40
272090	\$ 167.50			18
274204	\$ 167.50			3
274209	\$ 184.25			48
274236	\$ 100.50			0
274273	\$ 184.25			30
274318	\$ 184.25			68
274339	\$ 100.50			1
274376	\$ 167.50			11
274387	\$ 184.25			5
274397	\$ 184.25			107
274477	\$ 167.50			52
274478	\$ 167.50			74
274486	\$ 134.00			6
274531	\$ 184.25			35
274544	\$ 117.25			0
274546	\$ 100.50			0
274547	\$ 134.00			0
274563	\$ 167.50			26
274735	\$ 50.25			12
274738	\$ 201.00			34
274752	\$ 167.50			32
274758	\$ 167.50			7

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
274760	\$ 167.50			42
274811	\$ 184.25			70
274827	\$ 201.00			16
274841	\$ 167.50			16
274861	\$ 167.50			72
274863	\$ 184.25			62
274887	\$ 167.50			53
274894	\$ 184.25			8
274922	\$ 184.25			10
274930	\$ 184.25			49
274949	\$ 167.50			14
275006	\$ 201.00			135
275009	\$ 100.50			8
275042	\$ 184.25			34
275118	\$ 134.00			39
275160	\$ 368.50			82
275264	\$ 134.00			2
275275	\$ 184.25			0
275371	\$ 184.25			50
275376	\$ 184.25			49
275404	\$ 167.50			27
275440	\$ 134.00			16
275482	\$ 150.75			17
275486	\$ 234.50			16
275488	\$ 100.50			10
275494	\$ 184.25			37
275531	\$ 201.00			88
275532	\$ 167.50			11
275534	\$ 167.50			25
275540	\$ 50.25			3
275542	\$ 351.75			64
275561	\$ 67.00			6

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
275565	\$ 184.25			45
275567	\$ 134.00			9
275572	\$ 167.50			24
275580	\$ 167.50			81
275608	\$ 117.25			10
275634	\$ 117.25			13
275637	\$ 184.25			68
275656	\$ 150.75			13
275671	\$ 167.50			20
275672	\$ 150.75			27
275681	\$ 167.50			26
275695	\$ 150.75			62
275700	\$ 16.75			1
275731	\$ 117.25			9
275771	\$ 167.50			1
275798	\$ 50.25			9
275803	\$ 418.75			37
275827	\$ 83.75			4
275832	\$ 117.25			15
275844	\$ 184.25			53
275877	\$ 201.00			28
275901	\$ 167.50			2
275921	\$ 150.75			25
275940	\$ 134.00			8
275953	\$ 150.75			21
275965	\$ 184.25			23
275977	\$ 167.50			42
275981	\$ 150.75			30
275994	\$ 117.25			12
276053	\$ 167.50			6
276082	\$ 117.25			9
276132	\$ 117.25			7

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
276149	\$ 167.50			32
276156	\$ 50.25			16
276213	\$ 167.50			33
276219	\$ 150.75			24
276225	\$ 117.25			2
276241	\$ 184.25			79
276249	\$ 134.00			6
276254	\$ 50.25			12
276262	\$ 167.50			21
276292	\$ 150.75			8
276302	\$ 184.25			31
276319	\$ 167.50			0
276320	\$ 167.50			25
276355	\$ 184.25			0
276377	\$ 184.25			55
276385	\$ 50.25			0
276394	\$ 150.75			41
276450	\$ 33.50			10
276462	\$ 167.50			3
276472	\$ 167.50			23
276525	\$ 50.25			73
276543	\$ 301.50			79
276644	\$ 134.00			9
276652	\$ 167.50			26
276663	\$ 134.00			23
276666	\$ 134.00			29
276671	\$ 150.75			29
276674	\$ 167.50			28
276820	\$ 67.00			13
276865	\$ 301.50			13
276909	\$ 167.50			0
276927	\$ 167.50			3

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
276946	\$ 150.75			10
276996	\$ 16.75			3
277019	\$ 67.00			5
277022	\$ 335.00			8
277023	\$ 117.25			11
277037	\$ 150.75			25
277038	\$ 167.50			39
277056	\$ 67.00			14
277066	\$ 150.75			15
277147	\$ 33.50			26
277154	\$ 167.50			14
277170	\$ 184.25			103
277174	\$ 167.50			17
277246	\$ 184.25			66
277275	\$ 134.00			8
277278	\$ 150.75			21
277289	\$ 16.75			7
277315	\$ 83.75			11
277325	\$ 150.75			19
277330	\$ 134.00			12
277334	\$ 117.25			12
277348	\$ 184.25			6
277403	\$ 150.75			0
277415	\$ 134.00			18
277451	\$ 50.25			20
277458	\$ 150.75			3
277467	\$ 33.50			11
277485	\$ 16.75			9
277528	\$ 167.50			25
277536	\$ 167.50			18
277545	\$ 134.00			19
277573	\$ 134.00			27

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
277575	\$ 117.25			13
277599	\$ 50.25			15
277603	\$ 134.00			2
277654	\$ 117.25			0
277665	\$ 150.75			22
277673	\$ 134.00			5
277677	\$ 83.75			17
277681	\$ 117.25			14
277683	\$ 67.00			39
277687	\$ 150.75			5
277698	\$ 100.50			17
277704	\$ 67.00			8
277719	\$ 117.25			12
277732	\$ 167.50			19
277749	\$ 117.25			10
277750	\$ 134.00			30
277758	\$ 167.50			8
277759	\$ 117.25			26
277767	\$ 117.25			14
277798	\$ 134.00			1
277830	\$ 150.75			42
277851	\$ 16.75			6
277852	\$ 117.25			4
277860	\$ 50.25			9
277878	\$ 117.25			14
277881	\$ 134.00			9
277885	\$ 117.25			17
277929	\$ 134.00			16
277930	\$ 167.50			1
277933	\$ 150.75			22
277953	\$ 150.75			22
278010	\$ 150.75			24

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
278022	\$ 134.00			19
278023	\$ 117.25			15
278041	\$ 134.00			14
278048	\$ 83.75			2
278085	\$ 67.00			17
278105	\$ 117.25			8
278107	\$ 33.50			70
278149	\$ 150.75			63
278150	\$ 117.25			13
278157	\$ 67.00			0
278194	\$ 150.75			42
278198	\$ 150.75			38
278200	\$ 150.75			2
278215	\$ 33.50			15
278263	\$ 150.75			22
278266	\$ 134.00			10
278281	\$ 150.75			16
278284	\$ 100.50			22
278304	\$ 67.00			23
278307	\$ 150.75			11
278311	\$ 67.00			0
278324	\$ 184.25			13
278352	\$ 117.25			23
278375	\$ 134.00			25
278378	\$ 67.00			8
278393	\$ 150.75			11
278399	\$ 67.00			37
278446	\$ 100.50			25
278449	\$ 134.00			6
278474	\$ 33.50			21
278482	\$ 100.50			16
278494	\$ 100.50			8

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
278500	\$ 33.50			93
278506	\$ 33.50			9
278520	\$ 100.50			22
278530	\$ 33.50			3
278537	\$ 117.25			10
278564	\$ 67.00			1
278571	\$ 100.50			18
278574	\$ 83.75			22
278654	\$ 67.00			5
278728	\$ 134.00			22
278743	\$ 83.75			9
278755	\$ 50.25			19
278763	\$ 150.75			54
278782	\$ 150.75			29
278819	\$ 134.00			33
278831	\$ 16.75			2
278842	\$ 83.75			16
278847	\$ 100.50			9
278863	\$ 100.50			10
278865	\$ 100.50			15
278866	\$ 134.00			21
278871	\$ 117.25			7
278881	\$ 100.50			26
278983	\$ 150.75			23
278986	\$ 100.50			12
278998	\$ 117.25			16
279014	\$ 67.00			16
279018	\$ 150.75			10
279019	\$ 16.75			7
279023	\$ 100.50			5
279056	\$ 100.50			42
279071	\$ 150.75			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
279094	\$ 33.50			21
279117	\$ 117.25			24
279121	\$ 67.00			3
279184	\$ 67.00			0
279200	\$ 117.25			18
279261	\$ 117.25			7
279300	\$ 16.75			10
279316	\$ 33.50			17
279438	\$ 117.25			5
279454	\$ 150.75			6
279488	\$ 134.00			0
279497	\$ 117.25			21
279514	\$ 16.75			1
279523	\$ 67.00			16
279524	\$ 134.00			14
279542	\$ 117.25			25
279563	\$ 33.50			0
279572	\$ 50.25			21
279577	\$ 150.75			92
279578	\$ 134.00			29
279587	\$ 134.00			24
279638	\$ 50.25			4
279676	\$ 33.50			10
279691	\$ 67.00			0
279693	\$ 33.50			0
279704	\$ 117.25			25
279836	\$ 100.50			28
279841	\$ 50.25			3
279875	\$ 67.00			0
279908	\$ 100.50			8
279927	\$ 83.75			13
279933	\$ 83.75			13

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
279981	\$ 100.50			4
280014	\$ 117.25			1
280081	\$ 134.00			46
280086	\$ 83.75			23
280107	\$ 117.25			26
280190	\$ 67.00			19
280195	\$ 234.50			33
280199	\$ 117.25			36
280261	\$ 67.00			10
280274	\$ 67.00			9
280278	\$ 16.75			29
280289	\$ 184.25			28
280304	\$ 83.75			116
280308	\$ 33.50			1
280360	\$ 117.25			28
280379	\$ 83.75			10
280386	\$ 33.50			18
280392	\$ 117.25			14
280398	\$ 67.00			1
280403	\$ 16.75			2
280407	\$ 67.00			8
280429	\$ 100.50			12
280450	\$ 100.50			12
280469	\$ 100.50			3
280476	\$ 100.50			21
280478	\$ 117.25			7
280516	\$ 83.75			9
280525	\$ 33.50			9
280531	\$ 83.75			22
280557	\$ 50.25			1
280647	\$ 83.75			7
280670	\$ 16.75			10

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
280675	\$ 117.25			3
280677	\$ 83.75			14
280708	\$ 16.75			0
280727	\$ 100.50			10
280750	\$ 201.00			19
280805	\$ 67.00			34
280819	\$ 83.75			17
280833	\$ 50.25			0
280848	\$ 83.75			11
280849	\$ 67.00			4
280856	\$ 117.25			12
280898	\$ 117.25			0
280911	\$ 67.00			19
280915	\$ 83.75			5
280932	\$ 100.50			9
280962	\$ 100.50			26
281007	\$ 83.75			3
281029	\$ 83.75			1
281046	\$ 50.25			3
281070	\$ 117.25			1
281083	\$ 16.75			6
281107	\$ 117.25			11
281176	\$ 117.25			20
281182	\$ 33.50			32
281219	\$ 67.00			0
281231	\$ 100.50			43
281250	\$ 83.75			12
281265	\$ 83.75			17
281281	\$ 67.00			19
281344	\$ 117.25			16
281349	\$ 100.50			38
281359	\$ 83.75			21

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
281367	\$ 16.75			0
281379	\$ 67.00			7
281397	\$ 50.25			18
281415	\$ 33.50			8
281426	\$ 50.25			2
281428	\$ 50.25			5
281432	\$ 50.25			14
281472	\$ 83.75			8
281492	\$ 67.00			4
281501	\$ 100.50			12
281517	\$ 234.50			17
281525	\$ 33.50			7
281532	\$ 100.50			31
281549	\$ 50.25			7
281589	\$ 653.25			44
281591	\$ 100.50			17
281603	\$ 100.50			24
281612	\$ 67.00			27
281613	\$ 16.75			0
281616	\$ 100.50			3
281685	\$ 33.50			8
281702	\$ 50.25			16
281711	\$ 100.50			12
281748	\$ 67.00			11
281764	\$ 33.50			6
281793	\$ 100.50			29
281877	\$ 117.25			3
281917	\$ 33.50			7
281930	\$ 100.50			4
281937	\$ 33.50			132
281945	\$ 83.75			24
281983	\$ 83.75			31

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
282070	\$ 67.00			13
282074	\$ 50.25			24
282075	\$ 67.00			52
282082	\$ 67.00			52
282090	\$ 50.25			19
282161	\$ 67.00			10
282169	\$ 16.75			10
282259	\$ 83.75			48
282289	\$ 16.75			13
282290	\$ 83.75			12
282302	\$ 50.25			3
282325	\$ 67.00			46
282342	\$ 33.50			3
282347	\$ 100.50			18
282366	\$ 33.50			35
282370	\$ 33.50			12
282371	\$ 33.50			0
282481	\$ 50.25			15
282483	\$ 50.25			16
282552	\$ 83.75			8
282563	\$ 33.50			18
282603	\$ 33.50			3
282711	\$ 100.50			23
282713	\$ 50.25			11
282721	\$ 67.00			10
282733	\$ 100.50			6
282741	\$ 67.00			14
282762	\$ 50.25			5
282780	\$ 83.75			0
282803	\$ 50.25			4
282806	\$ 83.75			7
282812	\$ 83.75			10

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
282840	\$ 50.25			7
282853	\$ 50.25			12
282862	\$ 33.50			23
282881	\$ 83.75			5
282882	\$ 50.25			25
282886	\$ 83.75			0
282896	\$ 16.75			0
282935	\$ 117.25			25
282938	\$ 50.25			8
282945	\$ 50.25			7
282972	\$ 50.25			18
282992	\$ 16.75			12
283037	\$ 50.25			4
283040	\$ 83.75			5
283053	\$ 67.00			0
283080	\$ 33.50			12
283084	\$ 50.25			10
283120	\$ 67.00			19
283133	\$ 50.25			10
283171	\$ 83.75			46
283206	\$ 83.75			9
283209	\$ 83.75			18
283210	\$ 67.00			20
283220	\$ 83.75			6
283223	\$ 83.75			8
283294	\$ 33.50			4
283296	\$ 33.50			19
283304	\$ 50.25			32
283312	\$ 67.00			51
283341	\$ 33.50			29
283405	\$ 67.00			0
283423	\$ 50.25			6

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
283429	\$ 67.00			0
283457	\$ 33.50			0
283520	\$ 16.75			11
283530	\$ 33.50			11
283531	\$ 50.25			0
283538	\$ 33.50			18
283580	\$ 67.00			11
283596	\$ 50.25			7
283607	\$ 67.00			44
283616	\$ 50.25			14
283635	\$ 67.00			24
283637	\$ 50.25			0
283657	\$ 50.25			12
283671	\$ 33.50			0
283677	\$ 67.00			25
283684	\$ 100.50			0
283689	\$ 50.25			18
283748	\$ 33.50			13
283751	\$ 50.25			11
283759	\$ 83.75			19
283762	\$ 50.25			44
283766	\$ 50.25			12
283805	\$ 16.75			20
283845	\$ 83.75			13
283858	\$ 50.25			15
283889	\$ 50.25			13
283943	\$ 16.75			16
283974	\$ 50.25			23
283981	\$ 16.75			7
284005	\$ 83.75			10
284087	\$ 16.75			4
284101	\$ 16.75			15

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
284128	\$ 50.25			7
284139	\$ 50.25			9
284173	\$ 50.25			15
284177	\$ 50.25			5
284179	\$ 33.50			9
284224	\$ 67.00			74
284240	\$ 16.75			5
284254	\$ 16.75			0
284289	\$ 16.75			31
284325	\$ 33.50			8
284365	\$ 50.25			30
284387	\$ 50.25			15
284399	\$ 16.75			7
284401	\$ 16.75			2
284404	\$ 50.25			1
284431	\$ 16.75			6
284459	\$ 134.00			34
284582	\$ 33.50			2
284626	\$ 16.75			6
284661	\$ 16.75			0
284686	\$ 67.00			5
284688	\$ 150.75			20
284732	\$ 50.25			21
284797	\$ 33.50			15
284849	\$ 67.00			22
284894	\$ 50.25			0
284897	\$ 33.50			10
284955	\$ 33.50			20
284995	\$ 50.25			11
285057	\$ 50.25			10
285061	\$ 16.75			3
285063	\$ 50.25			14

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
285077	\$ 16.75			2
285080	\$ 50.25			2
285085	\$ 50.25			14
285089	\$ 50.25			0
285127	\$ 16.75			1
285160	\$ 33.50			2
285248	\$ 50.25			8
285281	\$ 16.75			14
285295	\$ 33.50			12
285320	\$ 50.25			18
285342	\$ 16.75			34
285574	\$ 50.25			1
285609	\$ 33.50			27
285656	\$ 16.75			13
285673	\$ 50.25			12
285767	\$ 16.75			0
285868	\$ 16.75			9
285888	\$ 33.50			23
285895	\$ 16.75			3
285900	\$ 33.50			11
285910	\$ 33.50			0
285919	\$ 16.75			8
285939	\$ 16.75			2
285961	\$ 33.50			0
285962	\$ 33.50			0
286031	\$ 50.25			0
286040	\$ 50.25			16
286059	\$ 33.50			13
286091	\$ 16.75			3
286119	\$ 16.75			5
286164	\$ 50.25			21
286190	\$ 67.00			6

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
286247	\$ 33.50			16
286255	\$ 50.25			0
286309	\$ 50.25			19
286340	\$ 33.50			13
286445	\$ 16.75			3
286472	\$ 33.50			24
286496	\$ 50.25			32
286599	\$ 33.50			29
286629	\$ 16.75			1
286631	\$ 33.50			15
286751	\$ 33.50			4
286897	\$ 16.75			0
286927	\$ 33.50			11
286982	\$ 33.50			21
287031	\$ 33.50			10
287043	\$ 16.75			5
287047	\$ 33.50			14
287095	\$ 33.50			4
287128	\$ 33.50			15
287136	\$ 16.75			1
287221	\$ 16.75			11
287227	\$ 16.75			3
287274	\$ 33.50			10
287276	\$ 50.25			9
287295	\$ 16.75			9
287341	\$ 33.50			10
287373	\$ 16.75			0
287387	\$ 33.50			3
287421	\$ 16.75			2
287448	\$ 16.75			10
287463	\$ 16.75			0
287488	\$ 16.75			1

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
287491	\$ 16.75			25
287506	\$ 16.75			9
287507	\$ 33.50			41
287521	\$ 50.25			25
287531	\$ 16.75			12
287592	\$ 16.75			9
287619	\$ 16.75			6
287658	\$ 33.50			26
287679	\$ 33.50			20
287729	\$ 16.75			1
287762	\$ 16.75			0
287800	\$ 33.50			17
287922	\$ 16.75			0
287937	\$ 16.75			11
287962	\$ 33.50			13
287997	\$ 16.75			13
288008	\$ 16.75			3
288019	\$ 33.50			23
288022	\$ 16.75			6
288080	\$ 16.75			0
288190	\$ 16.75			0
288253	\$ 16.75			0
288258	\$ 67.00			15
288273	\$ 16.75			0
288298	\$ 16.75			12
288323	\$ 33.50			17
288446	\$ 16.75			10
288517	\$ 16.75			13
288563	\$ 16.75			0
288708	\$ 16.75			31
288732	\$ 33.50			0
288776	\$ 16.75			0

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
288828	\$ 16.75			2
288848	\$ 16.75			5
288849	\$ 16.75			5
288946	\$ 33.50			10
288954	\$ 33.50			24
288957	\$ 16.75			5
289014	\$ 16.75			10
289060	\$ 16.75			12
289062	\$ 16.75			0
289088	\$ 16.75			0
289116	\$ 16.75			0
289204	\$ 16.75			0
289283	\$ 16.75			5
289411	\$ 16.75			0
289427	\$ 16.75			0
289527	\$ 16.75			2
289584	\$ 16.75			0
289707	\$ 33.50			11
289765	\$ 33.50			1
289886	\$ 16.75			0
289977	\$ 33.50			4
290119	\$ 33.50			5
290136	\$ 16.75			6
290525	\$ 16.75			4
290527	\$ 16.75			3
290530	\$ 16.75			2
363547	\$ 16.75			2
363553	\$ 16.75			0
364366	\$ 16.75			7
364556	\$ 16.75			5
368162	\$ 184.25			27
368163	\$ 167.50			12

Project	Annual Base Rate Revenues (f)	Annual NAS Principal (f)	Annual NAS Interest (f)	Annual Usage (Dth) (g)
368164	\$ 134.00			9
368165	\$ 134.00			14
368166	\$ 100.50			11
368167	\$ 134.00			3
368169	\$ 134.00			1
Total	\$ 262,376.59	\$ -	\$ -	52,242

i) Number of new service requests for projects in which the NPV model is run, but the project does not proceed to construction.

71 projects