



Teresa K. Harrold
Director, Corporate Counsel
852 Wesley Drive | Mechanicsburg, PA 17055
Phone: 717-550-1562 | Fax: 717-550-1255
teresa.harrold@amwater.com

VIA eFiling

July 30, 2024

Rosemary Chiavetta, Secretary
Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17120

(Utility Code: 230073)

**Re: Pennsylvania Public Utility Commission v.
Pennsylvania-American Water Company
Docket Nos. R-2023-3043189 and R-2023-3043190**

Dear Secretary Chiavetta:

Pursuant to the Commission Order at Docket Nos. R-2023-3043189 and R-2023-3043190 entered July 22, 2024 (the "Order"), Pennsylvania-American Water Company (the "Company") is filing the attached Supplement No. 52 to Tariff Wastewater PA P.U.C. No. 16 bearing an effective date of Wednesday, August 7.

In accordance with Ordering Paragraph Nos. 14 and 15 of the Order, the Company is filing this tariff supplement to become effective on at least one day's notice. The updated tariff will be placed in effect upon approval of this compliance filing for service rendered on or after August 7, 2024. The Company also is filing the attached summary of application of present rates and final rates demonstrating that the filed tariff adjustments comply with the provisions of the Order.

As evidenced by the attached Certificate of Service, copies of this compliance filing are being served upon all active parties of record.

If you have any questions, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "Teresa K. Harrold".

Teresa K. Harrold

eth

Attachments

cc: Certificate of Service
Bureau of Technical Utility Services w/Attachments
Marissa Boyle (Bureau of Technical Utility Services) w/Attachments

**PENNSYLVANIA-AMERICAN WATER COMPANYS
Wastewater Division
(hereinafter referred to as the “Company”)
D/B/A
Pennsylvania American Water**

RATES, RULES AND REGULATIONS

GOVERNING THE FURNISHINGS OF

WASTEWATER COLLECTION AND DISPOSAL SERVICE

IN CERTAIN MUNICIPALITIES AND TERRITORIES LOCATED IN:

ADAMS COUNTY, ALLEGHENY COUNTY, BEAVER COUNTY, BERKS COUNTY,
CHESTER COUNTY, CLARION COUNTY, CUMBERLAND COUNTY, LACKAWANNA
COUNTY, LUZERNE COUNTY, MCKEAN COUNTY, MONROE COUNTY,
MONTGOMERY COUNTY, NORTHUMBERLAND COUNTY, PIKE COUNTY,
WASHINGTON COUNTY AND YORK COUNTY
ALL IN THE COMMONWEALTH OF PENNSYLVANIA

Issued: July 30, 2024

Effective: August 7, 2024

Issued by:
Justin Ladner, President
Pennsylvania American Water
852 Wesley Drive
Mechanicsburg, PA 17055

<https://www.amwater.com/paaw/>

NOTICE

**This tariff proposes increases in rates and changes in rules and regulations of service.
(Refer to pages 2, 3, 4, 5, 6, 7, 8, 9, 11.1, 11.2, 11.3, 11.4, 11.5, 11.6, 11.7, 11.8, 11.9,
11.10, 11.11, 12, 12.1, 13, 14, 14.1, 14.2, 14.3, 14.4, 15, 15.1, 16, 17, 18.1, 19, 21, 22, 22.5,
25, 26, 41, 58, 62, 65, 67, 70, 79, 81, 82, 83, 84, and 88.)**

LIST OF CHANGES

Increases/Decreases

This tariff provides for uniform rates by customer class for Rate Zone 1(SSS), Rate Zone 1a (Royersford), Rate Zone 1b (York), Rate Zone 1c (Foster), Rate Zone 2 (CSS) and Rate Zone 2a (Scranton) wastewater sales customers.

This tariff provides for an additional tier in the low-income customer discount.

The low income discounts have been increased for Tiers 1 through 3.

The State Tax Adjustment Surcharge will be increased to zero.

The Distribution System Improvement Charge will be reduced to zero.

Changes

Pages 8 and 9 – Territories served are updated for changes in Rate Zones.

Page 11.1 – Rate Zone 1 has been changed to Rate Zone 1 – Sanitary Sewer System (“SSS”).

Page 11.3 – Rate Zone 2 (New Cumberland) has been rolled into Rate Zone 1. Rate Zone 9 (Royersford) has been changed to Rate Zone 1a (Royersford).

Page 11.4 – Rate Zone 7 (York) has been changed to Rate Zone 1b (York). Special rates charges are included.

Page 11.5 – Rate Zone 8 (Foster) has been changed to Rate Zone 1c (Foster).

Page 11.6 – Rate Zone 5 (Valley) has been rolled into Rate Zone 1. Page 11.6 has been reserved for future use.

Pages 11.8, 11.9, 11.10 and 11.11 are being held for future use.

Page 12 –Rate Zone 4 (Kane) and Rate Zone 6 (McKeesport) have been combined into Rate Zone 2 (CSS). Misc. Fees and Charges have been moved to page 14.

Page 12.1 – Rate Zone 3 (Scranton) has been changed to Rate Zone 2a CSS (Scranton).

Page 13 is being held for future use.

Pages 14 through 14.4– Miscellaneous Fees and Charges moved from pages 12, 13, 14, 15, and 15.1. Page 14.3 rolls in McKeesport to all other fees. Page 14.4 decreases the sludge discharge fee per gallon from 12% to 10%.

Pages 15 and 15.1 are being held for future use

Page 16 – Low income discounts have been increased and modified to add additional Tier.

Pages 19 is being held for future use.

Pages 21 and 22.5 – Definition of Combined Sewer and Sanitary Sewer to reflect acronyms.

Page 22 – Definition of Equivalent Dwelling Units has been changed.

Page 25 – Modify Section C – Applications for Service.

Page 26 – Modify rules and regulations regarding applications for service.

Page 41 – Modify rules and regulations for Main Extensions for Bona Fide Service Applicants.

Page 58 – Modify rules and regulations for General Sewer Use Requirements.

Pages 62, 67, and 70 – Corrections to headings and subpart lettering and numbers.

Page 65 – Modify Section T - Wastewater Control and Industrial Pretreatment Regulations Rule 2.13 Grease Traps.

LIST OF CHANGES

Changes cont'd

Page 67 – Modify Section T - Wastewater Control and Industrial Pretreatment Regulations Rule 3.7 Additional Pretreatment Measures.

Page 79 – Modify Section T - Wastewater Control and Industrial Pretreatment Regulations Rule 6.8 Notice of Violation/Repeat Sampling and Reporting.

Page 81 – Modify Section T - Wastewater Control and Industrial Pretreatment Regulations Rule 6.13 Certification Statements.

Page 82 – Modify Section T - Wastewater Control and Industrial Pretreatment Regulations Rule 7 General Fees and Charges.

Pages 83 and 84 - Modify Section T- Wastewater Control and Industrial Pretreatment Regulations Rule 7.2 Specific Fees.

Page 88 - Modify Section U - Industrial Pretreatment Program – Pollutant Removal Costs Section 1 Coatesville District BOD5 Removal Cost.

PENNSYLVANIA-AMERICAN WATER COMPANY

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(C) means Change, (I) means Increase and (D) means Decrease

PENNSYLVANIA-AMERICAN WATER COMPANY

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(C) means Change and (D) means Decrease

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(C) means Change

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(C) means Change and (I) means Increase

PENNSYLVANIA-AMERICAN WATER COMPANY Canceling Seventeenth and Eighteenth Revised Page 8

TERRITORIES SERVED

**(By State Region and Company Wastewater System District)
(All territories are subject to Rate Zone 1 unless otherwise noted)**

Central Pennsylvania

Fairview District

York County. Portions of Fairview and Newberry Townships.

Foster District – Rate Zone 1c

Luzerne County. Portions of Foster Township (and related points of bulk service interconnection).

(C)

Franklin District

Adams County. Portions of the Townships of Franklin, Hamiltonban and Highland.

McEwensville District

Northumberland County. McEwensville Borough.

New Cumberland District [language deleted]

Cumberland County. The Borough of New Cumberland.

(C)

Turbotville District

Northumberland County. Portions of The Borough of Turbotville.

York District – Rate Zone 1b

York County. The City of York and portions of West Manchester Township; and related points of bulk service interconnection. Portions of Manchester Township, West Manchester Township, and Spring Garden Township, limited to the administration of the Industrial Pretreatment Program.

(C)

Northeastern Pennsylvania

Northeast District – Lehman Pike, Blue Mountain Lakes, Clean Treatment, and Delaware

Monroe County. Portions of the Townships of Middle Smithfield, Smithfield and Stroud.
Pike County. Portions of Delaware and Lehman Townships.

Pocono District

Monroe County. A portion of Coolbaugh Township.

Scranton Sewer District – Rate Zone 2a

Lackawanna County. The City of Scranton and the Borough of Dunmore.

(C)

(C) means Change

TERRITORIES SERVED (CONT'D)

**(By State Region and Company Wastewater System District)
(All territories are subject to Rate Zone 1 unless otherwise noted)**

Southeastern Pennsylvania

Coatesville District

Chester County. The City of Coatesville, the Borough of Parkesburg and portions of the Borough of South Coatesville and portions of the Townships of Caln, East Fallowfield, Highland, Sadsbury, Valley [language deleted], (C) West Caln and West Sadsbury.

Exeter Sewer District

Berks County. Portions of the Townships of Exeter, Alsace and Lower Alsace (and related points of bulk service interconnection).

Royersford District – Rate Zone 1a

Montgomery County. Royersford Borough and portions of Upper Providence Township.

(C)

Upper Pottsgrove District

Montgomery County. Portions of Upper Pottsgrove Township.
Berks County. A portion of Douglass Township.

Western Pennsylvania

Clarion District

Clarion County. Clarion Borough and portions of the Townships of Clarion and Monroe.

Claysville District

Washington County. Claysville Borough and portions of the Townships of Donegal.

Kane District – Rate Zone 2

McKean County. Kane Borough and portions of Wetmore Township.

(C)

Koppel District

Beaver County. Koppel Borough.

McKeesport District – Rate Zone 2

Allegheny County. The City of McKeesport, the City of Duquesne, Port Vue Borough, the Borough of Dravosburg, and a portion of West Mifflin Borough (and related points of bulk service interconnection).

(C)

Paint-Elk District

Clarion County. Shippenville Borough and portions of the Townships of Elk and Paint.

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

Canceling Seventh and Eighth Revised Page 11.1

SCHEDULE OF RATES

RATE ZONE 1 – SANITARY SEWER SYSTEM (“SSS”) METERED AND UNMETERED

(C)

APPLICABILITY

The rates under this schedule apply throughout the territories served under this tariff, unless otherwise noted on the territories served page, for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

The rates under this schedule are available to customers in the Residential, Commercial, Municipal and Industrial classes.

METERED CHARGES (Based on Water Usage or Sewage Flows, determined at PAWC’s discretion)

All metered customers shall be subject to a monthly service per equivalent dwelling unit (EDU).

A. <u>Residential</u>		
Service Charge per month:	\$15.00	(I)
Usage Charge per 100 gallons:	\$2.9539	(I)
B. <u>Commercial</u>		
Service Charge per month:	\$36.70	(I)
Usage Charge per 100 gallons:	\$2.1986	(I)
C. <u>Industrial</u>		
Service Charge per month:	\$36.70	(I)
Usage Charge per 100 gallons:	\$2.1986	(I)
D. <u>Municipal</u>		
Service Charge per month:	\$36.70	(I)
Usage Charge per 100 gallons:	\$2.1986	(I)
E. <u>Special Rate Charges</u>		
Bulk Metered Usage – Caln Twp., V.A. Hospital and West Brandywine Twp.		
Service Charge per month:	\$456.50	(I)
Usage Charge per 100 gallons:	\$1.4900	(I)
Cleveland-Cliffs Plate and Victory Brewing Company		
Service Charge per month:	\$456.50	
Usage Charge per 100 gallons:	\$1.4800	(I)
Borough of Saint Lawrence		
Service Charge per month:	\$456.50	(I)/ (C)
Usage Charge per 100 gallons:	\$0.4120	(I)

Township of Alsace – The bulk metered charge will be based on PUC approved rates for the direct customers of the Exeter sewer district shown above.

(I) means Increase and (C) means Change

SCHEDULE OF RATES

RATE ZONE 1 – SANITARY SEWER SYSTEM (“SSS”) METERED AND UNMETERED (C)

METERED CHARGES (cont’d)

Metered rates are available to customers in the Upper Pottsgrove Sewer service territory, served under this tariff in Rate Zone 1, that request metered rates and are 1) metered commercial, industrial, or multiple EDU in a single structure, 2) have an existing EDU allocation and 3) currently discharge to the collection system.

Special rate for Upper Pottsgrove customers who elect the metered option: (C)

[language deleted] (C)

Service charge per month, per EDU:	\$36.70	(D)(C)
Usage Charge per 100 gallons:	\$2.1986	(I)(C)

Special Rate for Rainbow Washhouse, Inc.

Service charge per month	\$75.00	(I)
Usage Charge per 100 gallons:	\$0.2226	(I)

UNMETERED CHARGES -This charge is a flat rate fee for customers not metered for water consumption.

A.	Flat rate per month, per EDU:		(C)
	Residential	\$110.00	(I)
	Commercial	\$150.00	(I)/(C)
B.	<u>Special Rate Charges</u>		
	Knouse Foods, flat rate per month:	\$8,683.00	(I)
	Strattanville Borough, flat rate per month:	\$6,426.00	(I)
	Penn State Special Metals, flat rate per month:	\$2,988.00	(I)
	PSC Metals, flat rate per month:	\$1,156.00	(I)
	Ipsco Koppel Tubilers, flat rate per month:	\$17,948.00	(I)

(I) means Increase, (C) means Change, and (D) means Decrease

SCHEDULE OF RATES

RATE ZONE 1a – METERED AND UNMETERED

APPLICABILITY

The rates as set forth below will apply in the Royersford service territory (former territory served by the Borough of Royersford) served under this tariff for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

The rates under this schedule are available to customers in all classes.

METERED CHARGES (Based on Water Usage or Sewage Flows, determined at PAWC’s discretion)

All metered customers shall be subject to a minimum charge per meter.

<u>Residential</u>			(C)
Service Charge per month:	\$15.00	(D)	
Usage Charge per 100 gallons	\$1.4150	(I)	
 <u>Non-Residential</u>			 (C)
Service Charge per month:	\$36.70	(D)	
Usage Charge per 100 gallons	\$0.7500	(I)	

Special Provision for Public Laundromats: metered flow shall be calculated on the basis of 75% of the volume of water usage.

UNMETERED CHARGES

This charge is a flat rate fee for customers not metered for water consumption.

<u>Residential</u>		
Flat Rate per Month, per EDU:	\$75.00	(I)
 <u>Non-Residential</u>		
Flat Rate per Month, per EDU:	\$113.00	(I)

Special Provision for Aqua Pennsylvania Wastewater customers in Limerick Township: the metered and unmetered rates above apply for “each user” in Limerick Township.

(I) means Increase, **(C)** means Change, and **(D)** means Decrease

PENNSYLVANIA-AMERICAN WATER COMPANY

Canceling Fourth and Fifth Revised Page 11.4

SCHEDULE OF RATES

RATE ZONE 1b – METERED

APPLICABILITY

The rates as set forth below will apply in the York service territory (former territory served by the York City Sewer Authority) served under this tariff for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

The rates under this schedule are available to customers in all classes.

METERED CHARGES (Based on Water Usage or Sewage Flows, determined at PAWC’s discretion, except as described below for industrial wastes.)

	<u>Effective</u>	<u>Effective</u>	
	<u>5/27/2022</u>	<u>5/27/2025</u>	
A. <u>Residential</u>			
Minimum Charge per month	\$18.00	\$15.00	(D)
Usage Charge per 100 gallons 0-2,000 gallons per month	\$0.00	\$0.7500	(I)
Usage Charge per 100 gallons All over 2,000 gallons/month	\$0.9370	\$2.9539	(I)
B. <u>Commercial/Municipal</u>			
Minimum Charge per month	\$18.00	\$36.70	(I)
Usage Charge per 100 gallons 0-2,000 gallons per month	\$0.00	\$0.4000	(I)
Usage Charge per 100 gallons All over 2,000 gallons/month	\$0.9370	\$2.1986	(I)
C. <u>Industrial</u>			
Usage Charge per 100 gallons	\$0.9370	\$2.1986	(I)

Whenever a customer with metered water usage who discharges industrial waste to the sewer system also discharges uncontaminated water to either a separate storm sewer or other outlet, an allowance for the amount of water so discharged shall be made in computing the sewer charges; provided that the customer so discharging uncontaminated water shall at their own expense install a meter or meters, as required, to indicate accurately to the satisfaction of the Company the amount of water claimed as a credit.

D. Special Rate Charges **(C)**

The following bulk wastewater customers in Rate Zone 1b are subject to the rates set forth in their respective contracts with the Company:

- Manchester Borough**
- North York Borough**
- Spring Garden Township**
- Springettsbury Township**
- West Manchester Township**
- West York Borough/The York Water Company**
- York Township**

(I) means Increase, (D) means Decrease and (C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

RATE ZONE 1c – UNMETERED

(C)

APPLICABILITY

The rates as set forth below will apply in the Foster Township Sewer service territory served under this tariff for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

The rates under this schedule are available to customers in all rate classes.

UNMETERED CHARGES

This charge is a flat fee for customers not metered for water consumption.

A Flat Rate per month shall be billed to each unmetered customer as follows:

	<u>Effective Through 12/31/2024</u>	<u>Effective 1/01/2025</u>	
Residential:	\$85.00 per EDU	\$110.00 per EDU	(I)(C)
Non-Residential:	\$85.00 per EDU	\$150.00 per EDU	(I)(C)

Special conveyance-only rate for Butler Township: \$40 per EDU per month (I)

(I) means Increase and (C) means Change

SCHEDULE OF RATES

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(C)

(C) means Change

SCHEDULE OF RATES

[intentionally blank]

(C)

(C) means Change

SCHEDULE OF RATES

[intentionally blank]

(C)

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

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(C)

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SCHEDULE OF RATES

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SCHEDULE OF RATES

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(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

[Miscellaneous Fees and Charges moved to subsequent page] (C)

RATE ZONE 2 – COMBINED SEWER SYSTEM (“CSS”) METERED AND UNMETERED (C)

APPLICABILITY

The rates as set forth below will be in effect for all former customers of the Municipal Authority of the City of McKeesport and Kane service territory (former territory served by the Borough of Kane Authority).

AVAILABILITY

The rates under this schedule are available to customers in the Residential, Commercial, Industrial, Municipal and Bulk classes.

METERED CHARGES (Based on Water Usage or Sewage Flows, determined at PAWC’s discretion)

All metered customers shall be subject to a monthly or quarterly service charge.

A. <u>Residential</u>			
Service Charge per month:	\$20.00		(I)/(D)
Usage Charge per 100 gallons:	\$2.6117		(I)/(D)
B. <u>Commercial</u>			
Service Charge per month:	\$40.00		(I)/(D)
Usage Charge per 100 gallons:	\$2.1320		(I)/(D)
C. <u>Industrial</u>			
Service Charge per month:	\$40.00		(I)/(D)
Usage Charge per 100 gallons:	\$2.1320		(I)/(D)
D. <u>Municipal</u>			
Service Charge per month:	\$40.00		(I)/(D)
Usage Charge per 100 gallons:	\$2.1320		(I)/(D)
E. <u>Special Rate Charges</u>			
Bulk Customers – Versailles, Elizabeth, Liberty, Glassport, Lincoln, North Versailles, White Oak and East McKeesport			
Usage Charge per 100 gallons:	\$1.6680		
Flat Rate Account			
Per month, based on 6,000 gallons per month:	\$86.00		
Per quarter, based on 18,000 gallons per quarter:	\$258.00		

Provided sewage flow meters are installed, on or after January 1, 2018, during any billing period in which the gross volume of sewage from the municipality exceeds 350% of the aggregate quantity of water used by the municipality’s water users, the municipality shall pay PAWC’s prevailing rates for handling the excess, in addition to the sewage charges set forth above.

UNMETERED CHARGES

This charge is a flat fee of **\$104.00** per month for all customers not metered for water consumption. All flat rates will be billed monthly. (D)

(I) means Increase, (D) means Decrease, and (C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

RATE ZONE 2a – COMBINED SEWER SYSTEM (“CSS”) METERED AND UNMETERED (C)

APPLICABILITY

The rates as set forth below will apply in the Scranton Sewer service territory served under this tariff for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

The rates under this schedule are available to customers in the Residential, Commercial, Industrial and Municipal classes.

METERED CHARGES (Based on Water Usage or Sewage Flows, determined at PAWC’s discretion)

All metered customers shall be subject to a monthly service charge per equivalent dwelling unit (EDU).

A. Residential

Service Charge per month:	\$20.00	(I)
Usage Charge per 100 gallons:	\$2.6117	(I)
Flat Rate	\$104.00	(I)

B. Non-Residential

Service Charge per month:	\$40.00	(I)
Usage Charge per 100 gallons:	\$2.1320	(I)

(C)

(I) means Increase and (C) means Change

SCHEDULE OF RATES

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[Miscellaneous Fees and Charges moved to subsequent page] (C)

(C) means Change

SCHEDULE OF RATES

Miscellaneous Fees and Charges

(C)

The following defines the application of the capacity reservation fee within the Company's service territory:

- A. Capacity Reservation Fee: A fee per EDU charged by the Company for the allocation of treatment, pumping, and transmission, trunk and interceptor main capacity.
1. Shared Service Lines: Each residential unit will be treated separately for purposes of determining an applicable capacity reservation fee -- whether such residential unit is served by a single service line or shares a common service line with one or more other residential units.
 2. Within the Company's service territory, no capacity reservation fee will be charged for any applicant for wastewater service that meets the criteria of a Bona Fide Service Applicant, as defined in 52 Pa. Code Section 65.1 if "wastewater" were substituted for "water".
 3. Within the Company's service territory or for any future development, a capacity fee of \$4,000 per EDU will be charged, and payable at the time the Planning Module is fully executed by the Company, the relevant municipality, and the Pennsylvania Department of Environmental Protection.
 4. For commercial and industrial customers, the EDUs per customer will be those set forth in the Planning Module that includes such customer, as approved by the Company, the relevant municipality and the Pennsylvania Department of Environmental Protection. If, after a commercial or industrial customer's EDUs are established, in the manner previously described, and the associated capacity reservation fees are paid, changes in the customer's facilities or mode of operation result in an increase in the number of EDUs or an increase in the customer's estimated wastewater flow above the levels set forth in the Planning Module previously used to determine the customer's EDUs, the customer must update the applicable Planning Module and submit it for approval by the Company, the relevant municipality and the Pennsylvania Department of Environmental Protection, and the customer will be required to pay any additional capacity reservation fees that are due based upon the calculation of capacity reservation fees using the EDUs reflected in the revised, approved Planning Module. The Company may at its discretion re-calculate the number of EDUs utilized by analyzing the actual wastewater flow, **or water usage**, over a period of one year. If the EDUs are greater than previously reserved and **(C)** paid for by the Capacity Reservation Fee, the customer will be required to pay any additional capacity reservation fees.
 5. Notwithstanding the foregoing, where is it prudent, reasonable and in the public interest, the Company may, at its option, enter into a negotiated Service Agreement that limits the application of the capacity reservation fee for flow stabilization reasons or to attract and retain bulk customers which have a viable competitive alternative to service by the Company. These Service Agreements with qualifying bulk customers shall become effective thirty (30) days after the Company has filed a copy thereof with the Pennsylvania Public Utility Commission, or if the Commission institutes an investigation, at such time as the Commission grants its approval thereof. For purposes of this provision only, "bulk customer" shall mean a municipal entity under agreement with the Company to provide wastewater flows from their owned collection system into the Company's system for treatment and disposal.

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

Miscellaneous Fees and Charges (cont'd)

(C)

The following defines the application of the capacity reservation fee for the Company's bulk customers who are members of the Municipal Sewer Group (MSG) in the Company's Coatesville wastewater service territory:

1. Within the service area of an MSG member, no capacity reservation fee will be charged for an applicant for wastewater service that meets the criteria of a Bona Fide Service Applicant, as defined in 52 Pa. Code Section 65.1 if "wastewater" were substituted for "water" and "bulk customer's service area" were substituted for "the utility's certificated service territory" in the definition of a Bona Fide Applicant.

2. A capacity reservation fee of \$525 per EDU will be used for determining the payments for capacity available prior to the expansion of the Company's wastewater treatment plant under existing agreements between the Company and its bulk customers.

3. A capacity reservation fee of \$4,000 per EDU will be used for determining payments for capacity available after the expansion of the Company's wastewater treatment plant under existing agreements except as follows:

a. West Brandywine Township will be charged \$525 per EDU for 188,100 gallons per day of capacity under the Second Addendum dated December 11, 2008, to its sewage treatment agreement with the Company.

4. A capacity reservation fee of \$4,000 per EDU will be used for all new agreements (including amendments to existing agreements) with bulk customers. The capacity reservation fees will be paid at the time Planning Modules are fully executed by the Company, the relevant municipality, and the Pennsylvania Department of Environmental Protection, although a bulk customer will have the option to pay earlier, if it so chooses.

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

Miscellaneous Fees and Charges (cont'd)

(C)

B. Service Line Inspection Fee

Charge for the Company's time involved in the inspection of a Service Line tie-in to the Company's wastewater system.

<u>Size of Water Meter</u>	
5/8" and 3/4"	\$50.00
1"	\$50.00
1 1/2"	\$50.00
2"	\$50.00
3"	\$50.00
4"	\$50.00
6"	\$50.00
8"	\$50.00

C. Service Reconnection and Discontinuance Fee

A fee will be charged for the shut-off and turn-on of any service. The fee for service performed during regularly scheduled hours shall be \$30.00. For non-regularly-scheduled working hours, the fee is equivalent to the cost incurred by the Company. The Service Reconnection and Discontinuance Fee will apply only once if the customer is both a water and wastewater customer of the Company.

D. Return Check Fee

The customer will be responsible for the payment of a \$20.00 charge for each time a check presented to the Company for payment on that customer's utility bill is returned by the payer bank for any reason including, but not limited to, insufficient funds, account closed, payment stopped, two signatures required, post-dated, stale date, account garnished, or unauthorized signature. This fee is in addition to any charge which may be assessed against the Customer by the bank. The Return Check Fee will apply only once if the customer is both a water and wastewater customer of the Company.

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES
Miscellaneous Fees and Charges (cont'd)

(C)

E. Wastewater Plant, Residential Septage and Commercial Waste Disposal Fee.

The Fee to be paid by private contractors to the Company to dispose of private residential septage and commercial Wastes at the Company’s wastewater treatment plant.

The following rates shall be charged to haulers of residential septic waste who deliver waste:

All Rate Zones (excluding Exeter Township)

(C)

<u>%Solids</u>	<u>% Solids</u>	<u>Cost Per Gallon</u>
	< = 0.5%	\$0.0450
	< = 1%	\$0.0450
> 1%	< = 2%	\$0.0450
> 2%	< = 3%	\$0.0450
> 3%	< = 4%	\$0.0550
> 4%	< = 5%	\$0.0600
> 5%	< = 6%	\$0.0650
> 6%	< = 7%	\$0.0710
> 7%	< = 8%	\$0.1000

[language deleted]

(C)

Rate Zone 1 (Exeter Township)

Holding Tanks waste delivered and discharged (including sampling and lab work), per gallon	\$0.022
Septage waste delivered and discharged (including sampling end lab work), per gallon	\$0.032
Wash waters - coolant or rinse, per gallon	\$0.020
Leachate delivered and discharged (including sampling and lab work), per gallon	\$0.018
Extra Strength Leachate, per gallon	\$0.022
Industrial Wastewater- per gallon To be determined by characteristics of the waste stream	\$0.022 minimal
Portable Toilets, per gallon	\$0.032

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES
Miscellaneous Fees and Charges (cont'd)

(C)

Rate Zone 1 (Exeter Township) – cont'd

Sludge Discharge Fees, per gallon	
0.0% to 2.5%	\$0.045
2.6% to 4.0%	\$0.055
4.1% to 5.0%	\$0.060
5.1% to 6.0%	\$0.065
6.1% to 7.0%	\$0.071
7.1% to 8.0%	\$0.080
8.1% to 9.0%	\$0.092
9.1% to 10.0%	\$0.105
Above 10%	Priced upon request
Grease, per gallon	\$0.11
Car Wash, per gallon	\$0.04
Permit Fee (renewed in December for the following calendar year)	N/A

(D)

1. The Company reserves the right to limit the total amount of residential septage received in a day and /or the total numbers of loads received from a single hauler on a per day basis based on maintaining proper operation of the Company's wastewater treatment plant.

2. At the discretion of the Company, the Company reserves the right to accept or reject commercially generated waste based on the amount and constituents in the waste or for other good reason as determined by the Company. The cost, as determined by the Company, for testing and disposal will be a multiple of the residential septage fee based on the type and strength of the waste.

(C) means Change (D) means Decrease

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(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

SCHEDULE OF RATES

LOW-INCOME RIDER – ALL RATE ZONES
FOR QUALIFYING RESIDENTIAL CUSTOMERS

APPLICABILITY

This rider applies throughout the territories served under this tariff for service rendered on and after the Effective Date shown at the bottom of this page.

AVAILABILITY

This rider is available for a customer in the Residential Class that meets the low-income criteria of **200% (C)** based on the Federal Poverty Level.

RATE

Customers under this rate schedule will receive a discount off their total wastewater bill as follows:

Tier 1 (0%-50% of FPL):	85%	(D)
Tier 2 (51%-100% of FPL):	73%	(D)
Tier 3 (101%-150% of FPL):	55%	(D)
Tier 4 (151%-200% of FPL):	37%	(C)/(D)

(C) means Change and **(D)** means Decrease

SCHEDULE OF RATES

STATE TAX ADJUSTMENT SURCHARGE

In addition to the net charges provided for in this Tariff, a surcharge of **0.00%** will apply **(I)** bills rendered on and after the Effective Date shown on the bottom of this page.

The above surcharges will be recomputed; using the elements prescribed by the Commission whenever any of the tax rates used in calculation of the surcharge are changed.

The above recalculations will be submitted to the Commission within 10 days after the occurrence of the event or date which occasioned such recomputations. If the recomputed surcharge is less than the one in effect, the Company will, and if the recomputed surcharge is more than the one in effect the Company may, submit with such recomputation a Tariff or Supplement to reflect such recomputed surcharge, the effective date of which shall be 10 days after filing.

(I) means Increase

SCHEDULE OF RATES**DISTRIBUTION SYSTEM IMPROVEMENT CHARGE**

In addition to the net charges provided for in this Tariff, a charge of **0.00%** will apply to bills rendered **(D)** on or after the Effective Date shown on the bottom of this page.

This charge applies to all Rate Zones.

The above charge will be recomputed quarterly using the elements prescribed by the Commission as shown on pages 18.2, 18.3 and 18.4 of this tariff.

(D) means Decrease

SCHEDULE OF RATES

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(C)

(C) means Change

RULES AND REGULATIONS

Section A – DEFINITIONS (cont'd)

6. Best Management Practices or BMPs. Schedules of activities, prohibitions of practices, maintenance procedures, and other management practices to implement the prohibitions listed in subsection 2.1 of Section T of this tariff. BMPs include treatment requirements, operating procedures, and practices to control plant site runoff, spillage or leaks, sludge or waste disposal, or drainage from raw materials storage.

7. Bypass. The intentional diversion of wastewater from any portion of an industrial user's pretreatment facility through which the wastewater normally passes.

8. Capacity Reservation Fee: A fee charged by the Company for the allocation of capacity on a per EDU basis.

9. Categorical Industrial User or CIU. An industrial user who, if it were discharging to a POTW, would be subject to a categorical pretreatment standard or categorical standard.

10. Categorical Pretreatment Standard or Categorical Standard. Any regulation containing pollutant discharge limits promulgated by EPA in accordance with sections 307(b) and (c) of the Act (33 U.S.C. § 1317) that apply to a specific category of users and that appear in 40 CFR Chapter I, Subchapter N, Parts 405-471.

11. Chemical Oxygen Demand or COD. A measure of the oxygen required to oxidize all compounds, both organic and inorganic, in water, expressed as a concentration (mg/l) and determined in accordance with EPA test methods referenced in 40 CFR Part 136.

12. Combined Sewer System or CSS: A sewage collection system which conveys both sanitary sewage and storm water flow. (C)

13. Commission: The Pennsylvania Public Utility Commission.

14. Company: Pennsylvania-American Water Company and its duly authorized officers, agents and employees, acting within the scope of their authority and employment.

15. Company Service Line: Company owned wastewater service line from the sewer main of the Company which connects to the Customer Service Line at the edge of the right-of-way or actual property line.

16. Composite Sample. A sample that is collected over time, formed either by continuous sampling or by mixing discrete samples. A sample may be composited either as a time composite sample, composed of discrete sample aliquots collected in one container at constant time intervals providing representative samples irrespective of flow, or as a flow proportional composite sample collected either as a constant sample volume at time intervals proportional to flow or by increasing the volume of each aliquot as flow increases while maintaining a constant time interval between the aliquots. As provided in these rules, grab samples for certain parameters may be composited prior to analysis.

(C) means Change

RULES AND REGULATIONS

Section A – DEFINITIONS (cont'd)

26. **Equivalent Dwelling Units or EDU:** Except for existing customers acquired by the Company through a purchase or acquisition, the EDU is a measure based upon the estimated average daily wastewater flow for the type of business, as calculated by the PaDEP Regulation at 25 Pa Code: 73.17 divided by the typical estimated average daily wastewater flow from a current single-family unit.

For existing customers without a predetermined EDU allocation, the EDU is a measure based upon the estimated average daily wastewater flow for the type of business based on water usage, divided by the typical estimated average daily wastewater flow from a current single-family unit. (C)

For **other** existing customers acquired by the Company through a purchase or acquisition, the number of equivalent dwelling units is available at the following link: www.amwater.com/paaw (C)

Any new customers, or existing customers who modify their properties in a manner that impacts the EDU calculation, in areas previously acquired by the Company, will be subject to the EDU definition described above. [language deleted] (C)

27. **Excess Loading Fee.** The fee applicable to discharges with loadings that exceed a local limit or IWDP limit, as defined in subsection 7.2(b) of Section T and Section U of this tariff.

28. **Existing Source.** Any source of discharge that is not a “New Source.”

(C) means Change

RULES AND REGULATIONS

Section A – DEFINITIONS (cont'd)

65. Pretreatment Standards or Standards. Pretreatment standards shall mean prohibited discharge standards, categorical pretreatment standards, and local limits.

66. Process Wastewater: Any water which, during manufacturing or processing, comes into direct contact with or results from the production or use of any raw material, intermediate product, finished product, byproduct, or waste product.

67. Prohibited Discharge Standards or Prohibited Discharges. Absolute prohibitions against the discharge of certain substances; these prohibitions appear in subsection 2.1 of the Section T of this tariff.

68. Publicly Owned Treatment Works or POTW. A treatment works as defined by EPA in 40 CFR §403.3(q).

69. Public Utility: Persons or corporations owning or operating equipment or facilities in this Commonwealth for water, electric or wastewater collection, treatment, or disposal for the public for compensation.

70. Residential Applicant: A natural person at least 18 years of age not currently receiving service who applies for residential service provided by the Company or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. A Residential Applicant does not include a person who, within 30 days after service termination or discontinuance of service, seeks to have another service reconnected at the same location or transferred to another location within the Company's service territory.

71. Residential Customer: A natural person at least 18 years of age in whose name a residential service account is listed and who is primarily responsible for payment of bills rendered for the service or any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested. A Residential Customer includes a person who, within 30 days after service termination or discontinuance of service, seeks to have service reconnected at the same location or transferred to another location within the Company's service territory.

72. Residential Service: Wastewater service supplied to an individual single-family residential dwelling unit.

73. Sanitary Sewer System or SSS: A sewer system which primarily carries sanitary wastewater, (C) together with such storm, surface and ground water as may be present.

74. Septic Tank Waste. Partially-treated liquid and solid material pumped from a septic tank, cesspool, or similar domestic sewage treatment system that maintains a downstream effluent disposal method (e.g., a leach field). Septic tank waste is also known as septage and is to be distinguished from holding tank waste, dilute or otherwise.

(C) means Change

RULES AND REGULATIONS

Section C - Applications for Service

- Service Application Required:** Any Applicant who wishes to receive wastewater service from the Company under this Tariff must contact the Company and complete an application for service. Applications for service may be made by completing a written application, by telephoning the Company, or through application via the Company's website on the Internet. All applications for service must be signed by the owner or owners of the property to which wastewater collection service will be provided; except that where a lessee of property occupies or uses the property under a lease having a fixed term of more than six (6) months, the lessee may request service as an applicant. If the Company is not the provider of water service to the property to which wastewater collection service will be provided, the Company may require the Applicant to be the same person or entity who is the account holder for water service. **Where the water provider of the service location notifies the Company pursuant to a (C) usage data agreement that the customer of the service location has changed, the customer of the service location does not need to complete an application for wastewater service.** The Company may, at its sole discretion, require that a separate contract for service be signed by the Applicant.

Prior to providing utility service, the Company may require the Applicant to provide: (1) information that positively identifies him/her self; (2) the name of any adult occupant whose name appears on the mortgage, deed or lease of the property for which the residential utility service is requested; (3) the names of each adult occupant residing at the location, and proof of their identity; or (4) a cash deposit, as may be required in accordance with Section G of this Tariff.

In the case of Residential Applicants, the Company may ask for the combined gross income of all adult occupants at the time the application for service is made; however, the Residential Applicant is not required to provide the information as a condition of receiving wastewater service, unless such applicant is seeking to enroll in the Company's *Help to Others Program*.

Nonresidential service customers which desire to discharge Industrial[deleted] Waste into the Sanitary Sewer or existing industrial[deleted] users which desire to commence operations of a new facility or a new or different process that will affect the characteristics of the wastewater discharging into the Sanitary Sewer, shall notify the Company prior to the commencement of the new or different operations at the facility and provide such other information regarding the proposed discharge as the Company may request, including an application for an Individual Wastewater Discharge Permit when deemed necessary.

- Change in Ownership or Tenancy:** A new application must be made to the Company upon any change in ownership where the owner of the property is the Customer, or upon any change in the identity of a lessee where the lessee of the property is the Customer. The Company shall have the right to discontinue or otherwise interrupt wastewater collection service upon three (3) days notice if a new application has not been made and approved for the new customer.

(C) means Change

RULES AND REGULATIONS

Section C - Applications for Service (cont'd)

3. **Acceptance of Application and Right to Reject:** An application for service shall be considered accepted by the Company only upon written approval by the Company. All regulatory requirements shall be met before Company can provide approval. The Company may limit the amount or character of service it will supply, or may reject applications for service for the following reasons: requested service is not available under a standard rate; requested service may affect service to other customers; for a non-Residential Applicant's or non-Residential Customer's failure to establish Creditworthiness; for failure to address prior Company debts; for the Applicant's failure to provide identifying documentation of the Applicant and each adult occupant residing at the location; when identifying documentation cannot be verified; for the reasons set forth in Section D, paragraph 5, or for other good and sufficient reasons.
4. **Temporary Service:** In the case of temporary service for less than a 12-month period, the Company may require the Customer to pay all costs of making the service connection and for its removal after the service has been discontinued, or to pay a fixed amount in advance to cover such expenses. If the actual costs differ from the estimate, the Applicant will pay to the Company any excess amount due or the Company will refund to the Applicant any excess amount paid.
5. **Owner or Landlord Responsibility for Service:** If a building is master metered, the Company may, at its discretion, require the building owner or landlord to establish a single account for the building at the master meter in the name of the building owner or landlord even where there are existing meters for individual tenants behind the master meter.
6. **Acquired Customers:** Upon acquisition of a wastewater system where the Company is already the water service provider, the Customer of record for wastewater service shall be the same as the Customer of record for water service.
7. **Meter Installations:** The Company will furnish and install for each Customer who receives water service (C) from a private well, upon the Customer's request, and without charge, a suitable meter and will keep the same in repair, except to the extent Customer is responsible for the meter pursuant to this Rule C.8. All Company meters will be owned by the Company and remain the property of the Company and shall be accessible to the Company and subject to its control. The Customer, however, shall properly protect the meter from damage by frost or other causes and shall be responsible for repairs or replacement of the meter resulting from the negligence or intentional act of the Customer.
8. **Meter Space and Location:** The Customer shall provide a safe, readily-accessible and protected (C) location for the installation of a meter. The location must be acceptable to the Company so that the meter may be easily examined, read, or removed.
9. **Meter Removal:** The Company shall not remove meters except as required by Commission regulation. (C)

(C) means Change

PENNSYLVANIA-AMERICAN WATER COMPANY

RULES AND REGULATIONS

Section M – MAIN EXTENSIONS FOR BONA FIDE SERVICE APPLICANTS (cont'd)

(2) A service applicant(s) may obtain a recorded easement or right-of-way that runs with the land, of at least fifteen (15) feet in width connecting the property to be served to the street wherein the Company's main is located. Such easement or right-of-way shall not cross multiple properties. The service applicant(s) shall present the Company with a certified copy of a duly recorded instrument which (a) describes the easement or right-of-way by metes and bounds, (b) gives the easement in perpetuity to the heirs, successors and assigns of said service applicant(s), (c) grants access to the customer or company service line for purposes of repair and replacement, and (d) is recorded in the County Office of the Recorder of Deeds. (C)

(F) Where substantial public need exists and the public health and safety may be compromised by the absence of a public sewer supply in a portion of the Company's authorized service territory, the Company, subject to the Commission's prior approval, may install main extensions and Special Utility Service facilities without the payment of the Customer Contribution that would otherwise be required under subparagraphs (A)(3) and (D)(2), respectively of Section M.

PENNSYLVANIA-AMERICAN WATER COMPANY

Calculation of Company Funded Portion of Main Extensions
(For Illustrative Purposes Only)

Average Annual Revenue	\$340
minus	
Operation and Maintenance Expenses	\$102
<u>Subtotal</u>	<u>\$238</u>
Divided by	
Depreciation Rate (Mains Only) and	6.08%
Weighted Debt Costs	
<u>Total</u>	<u>\$3,914</u>

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

2. GENERAL SEWER USE REQUIREMENTS

2.1 Prohibited Discharge Standards

- (a) General Prohibitions. No user shall introduce or cause to be introduced into the treatment works any pollutant or wastewater which causes pass through or interference or damages the treatment works. These general prohibitions apply to all users of the treatment works whether or not they are subject to categorical pretreatment standards or any other national, state, or local pretreatment standard or requirement.
- (b) Specific Prohibitions. No user shall introduce or cause to be introduced into the treatment works the following pollutants, substances, or wastewater:
- (i) Liquids, solids or gases that by reason of their nature or amount are, or may be, sufficient either alone or by interaction with other substances to cause fire or explosion or be injurious in any way to persons, the treatment works or the operation of the treatment works, including, but not limited to, any discharge with a closed-cup flashpoint of less than 140° F (60°C) using the test methods specified in 40 CFR §261.21. At no time shall any wastewater cause two successive readings on an explosion hazard meter, at the point of discharge into the system (or at any point in the system), to be more than five percent (5%) nor any single reading to be over ten percent (10%) of the Lower Explosive Limit (LEL) of the meter.
 - (ii) Wastewater having a pH less than 6.0 or higher than 9.0 as measured by a grab sample, unless otherwise specified by the Company in an IWDP, or wastewater having other corrosive properties capable of causing damage or hazard to structures, equipment, or personnel of the treatment works.
 - (iii) Solid or viscous substances which may cause obstruction to the flow in the sewer system or other interference with the operation of the treatment works such as, but not limited to, grease, **except at (C) discharge points designated by the Company in accordance with subsection 2.10 of Section T of this tariff**, garbage (not properly shredded), animal guts or tissues, paunch manure, bones, hair, hides or fleshings, entrails, whole blood, feathers, ashes, cinders, sand, spent limestone or marble dust, bentonite, lye, building materials, rubber, leather, porcelain, china, metal glass, straw, shavings, grass clippings, rages, spent grains, spent hops, waste paper, wood, plastics, tar, asphalt residues, residues from refining or processing of fuel or lubricating oil, mud, or glass grinding or polishing wastes or any material which can be disposed of as trash.
 - (iv) Pollutants, including oxygen-demanding pollutants (BOD5, etc.), released in a discharge at a flow rate and/or pollutant concentration which, either singly or by interaction with other pollutants, will cause interference with the treatment works.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

(C)

- (i) When the limits in a categorical standard are expressed only in terms of mass of pollutant per unit of production, the Company may convert the limits to equivalent limitations expressed either as mass of pollutant discharged per day or effluent concentrations for purposes of calculating effluent limitations applicable to individual industrial users.
- (c) When wastewater subject to a categorical standard is mixed with wastewater not regulated by the same standard, the Company shall impose an alternate limit using the combined waste stream formula in 40 CFR §403.6(e).
- (d) Once included in its IWDP, an industrial user must comply with the equivalent limitations developed in this subsection 2.2 of this Section T in lieu of the categorical standard from which the equivalent limitations were derived.
- (e) Where a categorical standard specifies one limit for calculating maximum daily discharge limitations and a second limit for calculating maximum monthly average (or 4-day average) limitations, the same production flow figure shall be used in calculating both the average and the maximum equivalent limitation.
- (f) Any industrial user operating under an IWDP incorporating equivalent mass or concentration limits calculated from a production-based standard, as provided in paragraph (c) of this subsection 2.2, shall notify the Company within two (2) business days after the user has a reasonable basis to know that the production level will significantly change within the next calendar month. Any user not notifying the Company of such anticipated change will be required to meet the mass or concentration limits in its IWDP that was based on the original estimate of the long term average production rate.

2.3 Modification of National Categorical Pretreatment Standards

The Company may modify specific limits in a categorical pretreatment standard where appropriate for purposes of these rules or an IWDP. Although not subject to EPA's pretreatment regulations, the Company will utilize the standards and requirements contained in 40 CFR, Chapter I, subchapter N, Part 403 generally, and particularly sections 403.7 (removal credits), 403.13 (fundamentally different factors), and 403.15 (net limits), as guidance in considering any such modifications.

2.4 State and Federal Requirements

Applicable state or federal requirements and limitations on discharges shall apply in any case where they are more stringent than those in these rules.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

- (b) An accidental discharge/slug discharge control plan shall address, at a minimum, the following:
- (i) Description of discharge practices, including non-routine batch discharges;
 - (ii) Description of stored chemicals;
 - (iii) Procedures for immediately notifying the Company of any accidental or slug discharge, as required by subsection 6.6 of this Section T; and
 - (iv) Procedures to prevent adverse impact from any accidental or slug discharge. Such procedures shall include, but are not limited to, inspection and maintenance of storage areas, handling and transfer of materials, loading and unloading operations, control of plant site runoff, worker training, building of containment structures or equipment, measures for containing toxic organic pollutants, including solvents, and/or measures and equipment for emergency response.
- (c) The Company may include conditions relating to implementation of an accidental discharge/slug discharge control plan when issuing an IWDP or by letter approving a plan submitted independently of an IWDP application.
- (d) An approved environmental emergency response plan prepared in accordance with the DEP PPC Guidelines may substitute for all or a portion of the contents of an accidental discharge/slug discharge control plan to the extent that it satisfies the requirements described herein.

2.12 Drainage of Water Filtration Systems

Filter back-wash may be discharged to the treatment works only as follows:

- (a) Sand filter back-wash may be discharged to the treatment works. An IWDP may be required to permit such discharge if the discharge is non-domestic in nature.
- (b) Diatomaceous earth filter back-wash, if discharged to the treatment works, shall be connected to the treatment works through settling tanks with no less than three (3) months storage capacity of spent diatomaceous earth, which tanks shall be readily accessible for removing solid waste for disposal. An IWDP may be required to permit such discharge if the discharge is non-domestic in nature.

2.13 Grease Traps

Users shall install, operate and maintain interceptor/collector devices (e.g., traps) to capture and remove fats, oils and grease prior to discharge to the treatment works whenever the Company determines that such devices are necessary for the proper handling of wastewater. All such devices shall be designed and installed so as to accommodate the maximum flow rate expected to occur and to be readily and easily accessible for cleaning and inspection. The user shall be responsible to operated and maintained the devices, including regular cleaning, to ensure that they consistently remove FOG prior to discharge to the treatment works. Alternatively, or in addition, the Company may require users to implement BMPs in order to eliminate FOG at the point of use and thereby reduce the generation of FOG in wastewater. **Upon the request of the Company, the user shall provide to the Company records of cleaning and maintenance of the interceptor/trap.** (C)

2.14 Removal, Transportation, and Disposal of Sewage and Industrial Wastes

- (a) Any waste to be discharged from tank trucks or rail car shall be disposed at the location designated by the Company at the treatment plant at the time or times, and at a rate or rates of discharge, fixed by the Company.
- (b) The wastes discharged by the tank trucks or rail car at the treatment plant shall not contain industrial waste, chemicals, or other matter, with or without pretreatment, that does not conform to the requirements of these rules. Conformity with these rules is to be determined by the Company.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

3.4 Bypass of Treatment Facilities

- (a) Bypass of treatment systems is prohibited unless it is unavoidable to prevent loss of life, personal injury, or severe property damage and no feasible alternative exists.
- (b) The user may allow bypass to occur which does not cause the effluent limitations to be exceeded, but only if it is necessary for essential maintenance to assure *efficient* operation.
- (c) Notification of Bypass:
 - (i) Anticipated Bypass. If the user knows in advance of the need for bypass, it shall submit prior written notice, at least ten (10) days before the date of the bypass, to the Company.
 - (ii) Unanticipated Bypass. The user shall immediately notify the Company and submit a written report to the Company within five (5) days. This report shall specify:
 - 1) A description of the bypass, its cause, and its duration;
 - 2) Whether the bypass has been corrected; and
 - 3) The steps being taken or to be taken to reduce, eliminate, and prevent a reoccurrence of the bypass.

3.5 Damage Liability

The person producing or introducing waste to the treatment works shall be liable for all damages, increased costs of treatment or maintenance, or other costs incurred by the Company directly attributable to such waste, including the costs of repairs, testing, consulting and all other costs associated with the damage. Any user violating any of the provisions of these rules shall be liable to the Company for all expenses, losses, or damages occasioned by the Company by reason of such violation, whether incidental or consequential.

3.6 Disposal Sludges

Sludges, floats, oils, etc., generated by industrial users must be contained and transported in a safe manner as prescribed by the rules of regulatory agencies, including but not limited to the U.S. Department of Transportation, and handled by reputable persons who shall dispose of all such wastes in accordance with all federal, state, and local regulations. The owner of such sludges, floats, oils, etc., shall keep records and receipts needed to demonstrate proper disposal for review by the Company upon request.

3.7 Additional Pretreatment Measures

- (a) Grease, oil and sand interceptors or traps shall be provided when, in the opinion of the Company, they are necessary for the proper handling of wastewater containing excessive amounts of grease and oil, or sand, or to avoid interference. All interceptors or traps shall be of the type and capacity acceptable to the Company, and shall be located as to be readily and easily accessible for cleaning and inspection. Such interceptors shall be inspected, cleaned and repaired by the user at the user's expense. **Cleaning and maintenance records for the interceptor or traps must be made available to the Company upon request. (C)**
- (b) The use of mechanical garbage grinders producing a finely divided mass, properly flushed with an ample amount of water, shall be permitted upon the condition that no mechanical garbage grinder to serve premises used for commercial purposes shall be installed until permission for such installation shall have been obtained from the Company.
- (c) Users with the potential to discharge combustible or flammable substances may be required to install and maintain an approved combustible gas detection meter.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

- (viii) Where known, the nature and concentration of any pollutants in the discharge which are limited by these rules, categorical pretreatment standards, or local limits and a statement certified by a qualified professional regarding whether or not applicable standards are being met on a consistent basis and, if not, whether additional operation and maintenance or additional pretreatment is required to meet the standards.
- (ix) If additional pretreatment or operation and maintenance will be required to meet applicable standards, a schedule by which the industrial user will provide such additional pretreatment or operation and maintenance. The completion date in this schedule shall not be later than the compliance date established for the applicable categorical pretreatment standard or, in the case of local limits, such a date as determined by the Company. The following conditions shall apply to this schedule:
 - 1) The schedule shall contain increments of progress in the form of dates for the commencement and completion of major events leading to the construction and operation of additional pretreatment required for the Industrial user to meet the applicable pretreatment standards (e.g. hiring an engineer, completing preliminary plans, completing final plans, executing contract for major components, commencing construction, completing construction, etc.).
 - 2) Not later than fourteen (14) days following each date in the schedule and the final date for compliance, the industrial user shall submit a progress report to the Company including, as a minimum, whether or not it complied with the increment of progress to be met on such date and, if not, the date on which it expects to comply with this increment of progress, the reason for delay, and the steps being taken by the industrial user to return the construction to the schedule established. In no event shall more than nine (9) months elapse between such progress reports to the Company.
- (x) Any other information as may be deemed necessary by the Company to evaluate the permit application.
- (b) Incomplete or inaccurate applications will not be processed and will be returned to the user for revision.
- (c) Applicants wishing to claim confidentiality of information required in the application shall indicate on the application which information is of a confidential nature. Wastewater constituents and characteristics shall not be considered as confidential information.

4.6 Permitting: General Permits

- (a) At the discretion of the Company, the Company may use general permits to control discharges to the treatment works, if the following conditions are met. All facilities to be covered by a general permit must:
 - (i) Involve the same or substantially similar types of operations; (C)
 - (ii) Discharge the same type of wastes; (C)
 - (iii) Require the same effluent limitations; (C)
 - (iv) Require the same or similar monitoring; and (C)
 - (v) In the opinion of the Company, be more appropriately controlled under a general permit than (C)
under individual wastewater discharge permits.
- (b) Users that are eligible may request coverage by a general permit under this section in lieu of an IWDP.
- (c) To be covered by the general permit, the user must file a written request for coverage that identifies its contact information, production processes, the types of wastes generated, the location for monitoring all wastes covered by the general permit, any requests for a monitoring waiver for a pollutant neither present nor expected to be present in the discharge, verification that it will meet the requirements of the general permit, and any other information the Company deems appropriate. A monitoring waiver for a pollutant neither present nor expected to be present in the discharge is not effective in the general permit until after the Company has provided written notice to the user that such a waiver request has been granted.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

6.7 Reports from Unpermitted Users

All users not required to obtain an individual wastewater discharge permit shall provide appropriate reports to the Company as the Company may require.

6.8 Notice of Violation/Repeat Sampling and Reporting

If sampling performed by a user indicates a violation, the user must notify the Company within twenty-four (24) hours of becoming aware of the violation and submit to the Company within five (5) business days, unless otherwise specified, a detailed written report describing the discharge and the measures taken to prevent similar future occurrences. The user shall also repeat the sampling and analysis and submit the results of the repeat analysis to the Company within the current quarterly reporting cycle, however no later than thirty (30) days after becoming aware of the violation. Resampling by the user is not required if the Company performs sampling at the user's facility at least once a month, or if the Company performs sampling at the user's facility between the (C) time when the initial sampling was conducted and the time when the user or the Company receives the results (C) of this sampling, or if the Company has performed the sampling and analysis in lieu of the user. (C)

6.9 Analytical Requirements

All pollutant analyses, including sampling techniques, to be submitted as part of a wastewater discharge permit application or report shall be performed in accordance with the techniques prescribed in 40 CFR Part 136 and amendments thereto, unless otherwise specified in an applicable categorical pretreatment standard, and shall use appropriate reporting limits at or below any applicable local limit or IWDP limit. If 40 CFR Part 136 does not contain sampling or analytical techniques for the pollutant in question, or where the Company determines that the Part 136 sampling and analytical techniques are inappropriate for the pollutant in question, sampling and analyses shall be performed by using validated analytical methods or any other applicable sampling and analytical procedures, including procedures suggested by the Company. The Company may specify appropriate alternative procedures in a user's IWDP.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

6.12 Recordkeeping

Users subject to the reporting requirements of these rules shall retain, and make available for inspection and copying, all records of information obtained pursuant to any monitoring activities required by these rules, any additional records of information obtained pursuant to monitoring activities undertaken by the user independent of such requirements, and documentation associated with BMPs established under subsection 2.5(g). Records shall include the date, exact place, method, and time of sampling, and the name of the person(s) taking the samples; the dates analyses were performed; who performed the analyses; the analytical techniques or methods used; and the results of such analyses. These records shall remain available for a period of at least five (5) years. This period shall be automatically extended for the duration of any litigation concerning the user or the Company, or where the user has been specifically notified of a longer retention period by the Company.

6.13 Certification Statements

(a) Certification of Permit Applications, User Reports and Initial Monitoring Waiver – The following certification statement is required to be signed and submitted by users submitting permit applications in accordance with subsection 4.7; users submitting baseline monitoring reports under subsection 6.1(b)(v); users submitting reports on compliance with the categorical pretreatment standard deadlines under subsection 6.3; and users submitting periodic compliance reports required by subsection 6.4. The following certification statement must be signed by an authorized representative of the user:

*I certify that this document and all attachments were prepared under my direction or **(C)** supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. **[language deleted]** **(C)***

(b) A facility determined by the Company to be a NSCIU must annually submit the following certification statement signed an authorized representative of the user. This certification must accompany an alternative report required by the Company:

Based on my inquiry of the person or persons directly responsible for managing compliance with the Categorical Pretreatment Standards under 40 CFR _____, I certify that, to the best of my knowledge and belief that during the period from _____, _____ to _____, _____ [months, days, year]:

- (a) The facility described as _____ [facility name] met the definition of a Non-Significant Categorical Industrial User as described in Section A of the rules and regulations specified in Pennsylvania-American Water Company’s Wastewater Tariff; and*
- (b) The facility complied with all applicable Pretreatment Standards and requirements during this reporting period; and*
- (c) The facility never discharged more than 100 gallons of total categorical wastewater on any given day during this reporting period.*

This compliance certification is based on the following information:

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

7 FEES AND CHARGES

The following fees and charges are billed on a quarterly basis. (C)

7.1 General Fees.

- (a) IWDP Application Fee: \$1,000.00.
- (b) IWDP Transfer/Modification/Renewal Fee: \$250.00.
- (c) Facility Inspection Fee: \$250.00 per inspection.
- (d) Monitoring Report Review Fee: \$250.00 per monitoring report.
- (e) Sampling and Analysis Fee:
 - (i) For use of outside services, actual cost of sampling and laboratory analysis plus 25% to cover administrative costs.
 - (ii) For use of in-house services:

Analytical Procedure/Service	Cost
Sample processing	\$12.00
Sampling, composite	\$40.00
Sampling, grab	\$25.00
Ammonia as N	\$20.00
BOD5	\$20.00
Metals digestion	\$16.00
Metals analysis	\$17.00
pH	\$6.00
Phosphorus as P	\$9.00
Total Suspended Solids	\$5.00

- (f) Accidental Discharge, Slug Control, and/or Monitoring Fee: Actual cost of response to accidental discharges or discharges of slugs loads, including but not limited to the costs incurred for any additional treatment or other actions required to manage such discharges, monitor and respond to such discharges, correct any resulting contamination or other impacts to the treatment works.
- (g) Compliance and Enforcement Fee: Administrative and Legal: Actual cost incurred by the Company for investigation and actions to address a user's non-compliance with the terms of these rules or any IWDP.
- (h) Damage Repair: Actual cost for cleaning, repair, replacement or correction of any damage to the treatment works caused or contributed to by a user's discharge.

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

(C)

7.2 Specific Fees.

- (a) An Industrial Loading Fee shall apply on a quarterly basis to discharges with concentrations above typical domestic sewage concentrations up to but not exceeding any applicable local limit or IWDP limit, based on sampling and analysis required to be reported by the user under an IWDP and any composite sampling and analysis conducted by the Company, as follows:

Industrial Loading Fee = $[Pollutant\ Removal\ Cost\ (\$/lb.) \times Total\ Quarterly\ Flow\ (MG) \times 8.34 \times Measured\ Pollutant\ Concentration\ (mg/L)]$ minus $[Pollutant\ Removal\ Cost\ (\$/lb.) \times Total\ Quarterly\ Flow\ (MG) \times 8.34 \times Typical\ Domestic\ Pollutant\ Concentration\ (mg/L)]$

Typical Domestic Pollutant Concentrations are as follows:

BOD5 = 300 mg/L

NH3-N = 30 mg/L

TSS = 300 mg/L

TN = 40 mg/L

TP = 10 mg/L

Pollutant removal costs are specified in Section U of this tariff for each wastewater system. An Industrial Loading Fee will be calculated, based on the formula above, for each pollutant for which a removal cost is specified in Section U for the applicable system. Total Quarterly Flow shall be as measured by the user or the Company. **Measured pollutant concentration will be the quarterly average of all samples collected by the user and the Company.** **(C)**

An Industrial Loading Fee also may apply when total quarterly flow, as measured by the user or by the Company, exceeds total permitted quarterly flow, even if pollutant concentrations do not exceed the pollutant concentrations expected in typical domestic sewage. In such circumstances, the Industrial Loading Fee shall be calculated as follows for each pollutant for which a removal cost is specified in Section U for the applicable system:

Industrial Loading Fee = $[Pollutant\ Removal\ Cost\ (\$/lb.) \times Total\ Quarterly\ Flow\ (MG) \times 8.34 \times Measured\ Pollutant\ Concentration\ (mg/L)]$ minus $[Pollutant\ Removal\ Cost\ (\$/lb.) \times Total\ Permitted\ Quarterly\ Flow\ (MG) \times 8.34 \times Typical\ Domestic\ Pollutant\ Concentration\ (mg/L)]$

(C) means Change

RULES AND REGULATIONS

Section T- Wastewater Control and Industrial Pretreatment Regulations (cont'd)

- (b) Excess Loading Fee: If, in any quarter, the **average loading or concentration** of a pollutant for **(C)** Which a removal cost is specified in Section U of this tariff exceeds a local limit or IWDP limit, then for the applicable parameter, in calculating the Industrial Loading Fee under subsection 7.2(a) of this Section T, the pollutant removal cost applicable to the total loading of that parameter will be 125% of the value set forth in Section U to compensate for the additional administrative, oversight and management costs associated with managing such excessive loadings. Users are exempt from Excess Loading Fees during the period of any compliance schedule established in the user's Individual Wastewater Discharge Permit. This exemption from Excess Loading Fees applies to Excess Loading Fees for all pollutants, unless otherwise provided by the IWDP.
- (c) A Special Discharge Fee shall apply to discharges with loadings or concentrations that exceed a local limit or IWDP limit and that impact sludge handling or disposal methods and costs, necessitate acquisition of nutrient credits, result in damage to the facility, cause a violation of the facility's NPDES Permit, or require extraordinary measures. The Special Discharge Fee shall be equal to the actual cost incurred by the Company, including but not limited to: (1) additional costs of managing impacted sludge (including costs related to use of alternative disposal facilities, additional monitoring, etc.), (2) costs of acquiring nutrient credits to meet NPDES Permit cap limits; (3) costs of repairs to and restoration of the treatment works, (4) costs associated with enforcement by DEP or EPA, including civil penalties or other liabilities; and (5) costs of implementing any other measures required to control, manage and address such excessive loadings or concentrations.

7.3 Administration.

- (a) If a user wishes to dispute the calculation of any fees assessed by the Company, it shall appeal to the Company, in writing, identifying the fees subject to dispute and the reason(s) they are disputed. The Company, acting in a timely manner with the direct involvement of a Vice President, will review the appeal and other pertinent information and determine if any adjustment to the fee is warranted and so advise the user. In the event that a user is not satisfied with the Company's determination on its appeal, the user may seek appropriate relief from the Commission.
- (b) All fees shall be payable by the industrial user within forty-five (45) days of notification, or the industrial user will be subject to such enforcement action deemed appropriate by the Company, including, but not limited to, termination of service and a revocation of the IWDP.
- (c) Fees may be modified or amended as the Company deems necessary, subject to review and approval by the Commission.

(C) means Change

RULES AND REGULATIONS

Section U- Industrial Pretreatment Program - Pollutant Removal Costs

This Section U applies to industrial and commercial customers served under the rate zones identified below within the Company's service territory. All such customers shall comply with the Industrial Pretreatment Program ("IPP") made available on the Company's website, and as may be amended by the Company or the Pennsylvania Department of Environmental Protection from time to time. Such customers shall be responsible for the charges and fees set forth in subsection 7 of Section T of the rules and regulations of this tariff related to the implementation, administration, and enforcement of the IPP, including fees and charges for the additional costs for treatment of wastewaters with excess loadings and characteristics. These fees are separate from and in addition to all other rates chargeable by the Company under this tariff.

The "Pollutant Removal Costs" identified in subsection 7.2(a) of Section T of the rules and regulations of this tariff applicable to each rate zone shall be as specified below. These "Pollutant Removal Costs" shall be utilized in the calculation of Industrial Loading Fees and Excess Loading Fees in accordance with subsection 7.2(a) and (b) of Section T.

1 Coatesville District

This Section applies to industrial and commercial customers served under Rate Zone 1 of this tariff and by the Coatesville treatment plant.

Pollutant Removal Costs:

BOD5 Removal Cost = \$0.35/lb. (I)
NH3-N Removal Cost = N/A
TN Removal Cost = \$1.08/lb.
TP Removal Cost = \$2.32/lb.
TSS Removal Cost = \$0.19/lb.

2 Exeter Area

This Section applies to industrial and commercial customers served under Rate Zone 1 of this tariff and by the Exeter treatment plant.

Pollutant Removal Costs:

BOD5 Removal Cost = \$0.24/lb.
NH3-N Removal Cost = \$0.97/lb.
TN Removal Cost = N/A
TP Removal Cost = N/A
TSS Removal Cost = \$0.31/lb.

(I) means Increase

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
SUMMARY OF APPLICATION OF PRESENT AND FINAL RATES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025

<u>Rate Zone</u>	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>	<u>Municipal</u>	<u>Bulk</u>	<u>Total Revenues</u>
<u>Present Rate Application</u>						
Zone 1 - Most WW Areas	\$39,323,052	\$10,183,912	\$1,830,201	\$931,880	\$1,938,536	\$54,207,581
Zone 2 - New Cumberland	2,880,248	514,850	0	26,451		3,421,549
Zone 5 - Valley WW	3,729,117	378,045	0	93,482		4,200,644
Zone 7 - York WW	14,076,537	5,221,440	10,087	315,566	7,425,108	27,048,738
Zone 8 - Foster Township	646,340	45,001	493,723	13,646		1,198,710
Zone 9 -Royersford WW	792,301	456,488	17,883	19,208	80,885	1,366,765
	\$61,447,595	\$16,799,736	\$2,351,894	\$1,400,233	\$9,444,529	\$91,443,987
IPP Surcharge						\$1,835,040
Other Revenues						\$1,393,693
Total WW SSS	\$61,447,595	\$16,799,736	\$2,351,894	\$1,400,233	\$9,444,529	\$94,672,720
<u>Final Rate Application</u>						
Zone 1 - Most WW Areas	\$39,396,384	\$10,616,323	\$1,902,760	\$973,831	\$1,978,189	\$54,867,487
Zone 2 - New Cumberland	3,330,389	576,715	0	29,825		3,936,929
Zone 5 - Valley WW	3,794,420	514,913	0	96,693		4,406,026
Zone 7 - York WW	16,171,780	6,965,152	13,394	420,018	7,702,598	31,272,942
Zone 8 - Foster Township	663,564	63,000	691,200	36,000		1,453,764
Zone 9 -Royersford WW	901,750	486,440	16,147	16,764	102,986	1,524,087
	\$64,258,288	\$19,222,543	\$2,623,501	\$1,573,131	\$9,783,773	\$97,461,236
IPP Surcharge						\$1,835,040
Other Revenues						\$1,433,165
Total WW SSS	\$64,258,288	\$19,222,543	\$2,623,501	\$1,573,131	\$9,783,773	\$100,729,441
Change in Revenues	\$2,810,693	\$2,422,807	\$271,607	\$172,898	\$339,244	\$6,056,721
% Change in Revenues	4.57%	14.42%	11.55%	12.35%	3.59%	6.62%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Residential Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas	10,967,060	\$39,740,205	10,774,958	\$39,203,742	10,659,306	\$420,150	\$39,323,052	\$39,396,384	0.19%
Zone 2 - New Cumberland	1,012,280	2,941,268	991,528	2,890,426	974,813	30,774	2,880,248	3,330,389	15.63%
Zone 5 - Valley WW	615,075	2,490,643	602,466	3,718,473	592,309	39,845	3,729,117	3,794,420	1.75%
Zone 7 - York WW	6,807,190	6,592,965	6,667,643	14,121,627	6,555,238	150,402	14,076,537	16,171,780	14.88%
Zone 8 - Foster Township		512,754		639,434		6,906	646,340	663,564	2.66%
Zone 9 - Royersford WW	498,716	785,880	488,493	784,748	480,258	8,465	792,301	901,750	13.81%
Total Residential	<u>19,900,321</u>	<u>\$53,063,715</u>	<u>19,525,088</u>	<u>\$61,358,450</u>	<u>19,261,924</u>	<u>\$656,542</u>	<u>\$61,447,595</u>	<u>\$64,258,288</u>	4.57%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025	Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Current Rate	DSIC Revenues	Proforma Revenues			
Zone 1 - Most WW Areas													
Service Charge Per EDU	350,748	\$14.30	\$5,015,700	352,068	\$14.30	\$5,034,576	353,175	\$14.30	\$54,544	\$5,104,950	\$15.00	\$5,297,629	3.77%
Consumption Charges Usage (100 Gallons)	10,928,042	\$2.8750	31,418,121	10,967,060	\$2.8750	31,530,298	10,774,958	\$2.8750	334,562	31,312,567			
Flat (Unmetered)	36,989	\$106.00	3,920,785	38,529	\$106.00	4,084,025	38,529	\$106.00	44,107	4,128,132	\$110.00	4,238,139	2.66%
<i>Low Income:</i>													
Low Income Discount Tier 1			(350,015)			(350,015)			(3,780)	(353,795)		(374,327)	
Low Income Discount Tier 2			(259,147)			(259,147)			(2,799)	(261,946)		(346,210)	
Low Income Discount Tier 3			(299,532)			(299,532)			(3,235)	(302,767)		(552,739)	
Low Income Discount Tier 4												(386,129)	
<i>Adjustment (1):</i>													
Service Charge Per EDU	1,320	\$14.30	18,876	1,107	\$14.30	15,830	2,214	\$14.30	342	32,002	\$15.00	33,210	3.77%
Consumption Charges Usage (100 Gallons)	39,018	\$2.8750	112,177	32,722	\$2.8750	94,076	65,444	\$2.8750	2,032	190,183			
<i>Adjustment (2):</i>													
Flat (Unmetered)	1,540	\$106.00	163,240										
<i>Adjustment (3):</i>													
Usage (100 Gallons)				(224,824)	\$2.8750	(646,369)	(181,096)	\$2.8750	(5,623)	(526,274)			
Total Usage	10,967,060			10,774,958			10,659,306				\$2.9539	31,486,812	
Total Zone 1 Residential			\$39,740,205			\$39,203,742			\$420,150	\$39,323,052		\$39,396,384	0.19%

Note (1) Adjustment to account revenues brought about by customer growth
Note (2) Adjustment to annualized Upper Pottsgrove which started billing August 2022
Note (3) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 2 - New Cumberland													
Service Charge Per EDU	33,821	\$14.30	\$483,634	33,821	\$14.30	\$483,634	33,821	\$14.30	\$5,223	\$488,857	\$15.00	\$507,309	3.77%
Consumption Charges Usage (100 Gallons)	1,012,280	\$2.4500	2,480,085	1,012,280	\$2.4500	2,480,085	991,528	\$2.4500	26,236	2,455,479			
<u>Low Income:</u>													
Low Income Discount Tier 1			(5,889)			(5,889)			(64)	(5,953)		(7,167)	20.40%
Low Income Discount Tier 2			(5,205)			(5,205)			(56)	(5,261)		(7,914)	50.43%
Low Income Discount Tier 3			(11,357)			(11,357)			(123)	(11,480)		(23,851)	107.76%
Low Income Discount Tier 4												(17,512)	
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(20,752)	\$2.4500	(50,842)	(16,715)	\$2.4500	(442)	(41,394)			
Total Usage	1,012,280			991,528			974,813				\$2.9539	2,879,526	19.28%
Total Zone 2 Residential			\$2,941,268			\$2,890,426			\$30,774	\$2,880,248		\$3,330,389	15.63%

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025	6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue (1)	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 5 - Valley WW													
Service Charge	19,577	\$59.67	\$1,168,135	19,577	\$14.30	\$279,945	19,577	\$14.30	\$3,023	\$282,968	\$15.00	\$293,649	3.77%
Consumption Charges													
First 3400 Gallons	486,676	\$0.0000	0	615,075	\$2.8750	1,768,341	602,466	\$2.8750	18,707	1,750,797	\$2.9539		
All Over 3400 Gallons	128,398	\$1.1200	143,806										
Flat (Unmetered)	16,190	\$73.33	1,187,245	16,190	\$106.00	1,716,186	16,190	\$106.00	18,535	1,734,721	\$110.00	1,780,948	2.66%
<u>Low Income:</u>													
Low Income Discount Tier 1			(2,695)			(2,672)			(29)	(2,701)		(4,373)	
Low Income Discount Tier 2			(968)			(1,399)			(15)	(1,414)		(1,927)	
Low Income Discount Tier 3			(4,880)			(5,677)			(61)	(5,738)		(13,569)	
												(9,944)	
<u>Adjustment (2):</u>													
Usage (100 Gallons)				(12,609)	\$2.8750	(36,251)	(10,157)	\$2.8750	(315)	(29,516)	\$2.9539		
Total Usage	615,075			602,466			592,309				\$2.9539	1,749,637	1.65%
Total Zone 5 Residential			\$2,490,643			\$3,718,473			\$39,845	\$3,729,117		\$3,794,420	1.75%

Note (1) The annualized revenue for 12 months ending June 2024 is using rates effective 11/19/2023.

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue (1)	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 7 - York WW													
Service Charge	141,871	\$18.00	\$2,553,686	141,871	\$18.00	\$2,553,686	141,871	\$18.00	\$27,580	\$2,581,266	\$15.00	\$2,128,072	-17.56%
Consumption Charges													
First 2000 Gallons	2,482,462	\$0.0000	0	2,482,462	\$0.0000	0	2,431,572	\$0.0000	0	0			
All Over 2000 Gallons	4,324,728	\$0.9370	4,052,270	4,324,728	\$2.7375	11,838,943	4,236,071	\$2.7375	125,239	11,721,484			
<i>Low Income:</i>													
Low Income Discount Tier 1			(5,811)			(12,660)			(137)	(12,797)		(15,163)	
Low Income Discount Tier 2			(3,995)			(8,704)			(94)	(8,798)		(13,022)	
Low Income Discount Tier 3			(3,185)			(6,939)			(75)	(7,014)		(14,340)	
												(8,798)	
<i>Adjustment (2):</i>													
First 2000 Gallons				(50,890)	\$0.0000	0	(40,992)	\$0.0000	0	0			
All Over 2000 Gallons				(88,657)	\$2.7375	(242,699)	(71,413)	\$2.7375	(2,111)	(197,604)			
Total Usage	6,807,190			6,667,643			6,555,238						
							2,390,580				\$0.7500	1,792,935	0.00%
First 2000 Gallons							4,164,658				\$2.9539	12,302,096	6.75%
All Over 2000 Gallons							6,555,238						
Total Zone 7 Residential			<u>\$6,592,965</u>			<u>\$14,121,627</u>			<u>\$150,402</u>	<u>\$14,076,537</u>		<u>\$16,171,780</u>	14.88%

Note (1) The annualized revenue for 12 months ending June 2024 is using authorized rates from Docket No. R-2022-3031673.

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER SSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(2)	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 8 - Foster Township													
Flat Rate Per EDU	4,030	\$85.00	\$342,523	6,036	\$106.00	\$639,816	6,036	\$106.00	\$6,910	\$646,726	\$110.00	\$663,960	2.66%
<u>Low Income:</u>													
Low Income Discount Tier 1			0			0			0	0		0	0.00%
Low Income Discount Tier 2			0			0			0	0		0	0.00%
Low Income Discount Tier 3			(306)			(382)			(4)	(386)		(396)	2.59%
Low Income Discount Tier 4												0	
<u>Adjustment (1):</u>													
Flat Rate Per EDU	2,006	\$85.00	170,537										
Total Zone 8 Residential			<u>\$512,754</u>			<u>\$639,434</u>			<u>\$6,906</u>	<u>\$646,340</u>		<u>\$663,564</u>	2.66%

Note (1) Foster Township was acquired October 2022. Adjustment (1) is to annualized the revenue for full 12 months of billing.
 Note (2) The annualized revenue for 12 months ending June 2024 is applying the approved rates in Docket No. R-2022-3031673.

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change	
Zone 9 - Royersford WW														
Service Charge	15,216	\$48.00	\$730,375	15,216	\$48.00	\$730,375	15,216	\$48.00	\$7,888	\$738,263	\$15.00	\$228,242	-69.08%	
Consumption Charges														
First 3000 Gallons	439,975	\$0.0000	0	439,975	\$0.0000	0	430,956	\$0.0000	0	0				
All Over 3000 Gallons	58,741	\$0.9400	55,216	58,741	\$0.9400	55,216	57,537	\$0.9400	584	54,668				
Flat (Unmetered)	108	\$50.00	5,400	108	\$50.00	5,400	108	\$50.00	58	5,458	\$75.00	8,100	48.41%	
<u>Low Income:</u>														
Low Income Discount Tier 1			(1,982)			(1,982)			(21)	(2,003)		(2,431)		
Low Income Discount Tier 2			(341)			(341)			(4)	(345)		(520)		
Low Income Discount Tier 3			(2,788)			(2,788)			(30)	(2,818)		(5,907)		
Low Income Discount Tier 4												(5,299)		
<u>Adjustment (1):</u>														
First 3000 Gallons				(9,019)	\$0.0000	0	(7,265)	\$0.0000	0	0				
All Over 3000 Gallons				(1,204)	\$0.9400	(1,132)	(970)	\$0.9400	(10)	(922)				
Total Usage	498,716			488,493			480,258							
							423,691				\$1.4150	599,523	0.00%	
							56,567				\$1.4150	80,042	48.93%	
							480,258							
Total Zone 9 Residential			<u>\$785,880</u>			<u>\$784,748</u>			<u>\$8,465</u>	<u>\$792,301</u>		<u>\$901,750</u>	13.81%	

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas	4,375,352	\$10,230,122	4,319,952	\$10,115,507	4,298,941	\$108,811	\$10,183,912	\$10,616,323	4.25%
Zone 2 - New Cumberland	212,277	520,136	208,933	513,782	206,600	5,501	514,850	576,715	12.02%
Zone 5 - Valley WW	36,022	256,998	35,803	374,326	35,650	4,040	378,045	514,913	36.20%
Zone 7 - York WW	3,175,535	3,041,701	3,125,504	5,218,857	3,090,610	55,789	5,221,440	6,965,152	33.40%
Zone 8 - Foster Township		35,700		44,520		481	45,001	63,000	40.00%
Zone 9 -Royersford WW	378,605	458,895	372,640	454,604	368,480	4,877	456,488	486,440	6.56%
<hr/>									
Total Commercial	<u>8,177,791</u>	<u>\$14,543,552</u>	<u>8,062,832</u>	<u>\$16,721,596</u>	<u>8,000,281</u>	<u>\$179,499</u>	<u>\$16,799,736</u>	<u>\$19,222,543</u>	14.42%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 1 - Most WW Areas	6/30/2023			6/30/2024			6/30/2025			6/30/2025		Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Proforma Revenues			
Service Charge Per EDU	23,395	\$35.00	\$818,830	23,455	\$35.00	\$820,930	23,509	\$35.00	\$8,886	\$831,706	\$36.70	\$862,785	3.74%	
Consumption Charges Usage per 100 Gallons:	4,343,407	\$2.1030	9,134,184	4,358,444	\$2.1030	9,165,809	4,303,044	\$2.1030	97,732	9,147,035	\$2.1986	9,460,674	3.43%	
Flat Rate (Unmetered)	1,769	\$106.00	187,538	1,820	\$106.00	192,944	1,820	\$106.00	2,084	195,028	\$ 150.00	273,034	40.00%	
Upper Pottsgrove Service Charge Per EDU	504	\$63.60	32,067	550	\$63.60	34,992	550	\$63.60	378	35,370	\$36.70	20,192	-42.91%	
Consumption Charges Usage per 100 Gallons:	14,579	\$0.5653	8,241	15,818	\$0.5653	8,942	15,818	\$0.5653	97	9,039	\$2.1986	34,777	284.74%	
Cleveland Cliffs Service Charge	12	\$415.00	4,980	12	\$415.00	4,980	12	\$415.00	54	5,034	\$456.50	5,478	8.82%	
Consumption Charges Usage per 100 Gallons:	1,090	\$1.4000	1,526	1,090	\$1.4000	1,526	1,090	\$1.4000	16	1,542	\$1.4800	1,613	4.60%	
<i>Adjustment (1):</i> Service Charge Per EDU	60	\$35.00	2,100	54	\$35.00	1,890	108	\$35.00	41	3,821	\$36.70	3,964	3.74%	
Consumption Charges Usage (100 Gallons)	15,038	\$2.1030	31,624	13,534	\$2.1030	28,462	27,068	\$2.1030	615	57,539	\$2.1986	59,512	3.43%	
<i>Adjustment (2):</i> Service Charge (Unmetered)	51	\$106.00	5,406											
Service Charge (Metered)	46	\$63.60	2,926											
Consumption Charges Usage per 100 Gallons:	1,239	\$0.5653	700											
<i>Adjustment (3):</i> Usage (100 Gallons)				(68,934)	\$2.1030	(144,968)	(48,079)	\$2.1030	(1,092)	(102,202)	\$2.1986	(105,706)	3.43%	
Total Zone 1 Commercial			<u>\$10,230,122</u>			<u>\$10,115,507</u>			<u>\$108,811</u>	<u>\$10,183,912</u>		<u>\$10,616,323</u>	4.25%	

Note (1) Adjustment to account revenues brought about by customer growth.
 Note (2) Adjustment to annualized Upper Pottsgrove which started billing August 2022
 Note (3) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 2 - New Cumberland													
Service Charge Per EDU	3,337	\$35.00	\$116,809	3,337	\$35.00	\$116,809	3,337	\$35.00	\$1,262	\$118,071	\$36.70	\$122,483	3.74%
Consumption Charges													
Usage per 100 Gallons:	212,277	\$1.9000	403,327	212,277	\$1.9000	403,327	208,933	\$1.9000	4,287	401,260	\$2.1986	459,361	14.48%
<i>Adjustment (1):</i>													
Usage (100 Gallons)				(3,344)	\$1.9000	(6,354)	(2,333)	\$1.9000	(48)	(4,481)	\$2.1986	(5,129)	14.46%
Total Zone 2 Commercial			<u>\$520,136</u>			<u>\$513,782</u>			<u>\$5,501</u>	<u>\$514,850</u>		<u>\$576,715</u>	12.02%

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

	6/30/2023 Billing Determinants	Current Rate	6/30/2023 Annualized Revenue	6/30/2024 Billing Determinants	6/30/2024 Rate	6/30/2024 Annualized Revenue(1)	6/30/2025 Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 5 - Valley WW													
Service Charge	131	\$59.67	\$7,794	131	\$35.00	\$4,572	131	\$35.00	\$49	\$4,621	\$36.70	\$4,794	3.74%
Consumption Charges													
First 3400 Gallons	2,237	\$0.0000	0	13,914	\$2.1030	29,261	13,695	\$2.1030	311	29,112	\$2.1986	30,110	3.43%
All Over 3400 Gallons	11,677	\$1.1200	13,078										
Flat Rate (Unmetered)	3,149	\$73.33	230,904	3,149	\$106.00	333,777	3,149	\$106.00	3,605	337,382	\$ 150.00	472,325	40.00%
Westwood Fire Company													
Service Charge	12	\$0.00	0	12	\$0.00	0	12	\$0.00	0	0	\$36.70	440	0.00%
Consumption Charges													
First 3400 Gallons	408	\$0.0000	0	890	\$2.1030	1,872	890	\$2.1030	20	1,892	\$2.1986	1,957	3.44%
All Over 3400 Gallons	482	\$0.0000	0										
Rainbow Washhouse													
Service Charge	12	\$73.33	880	12	\$75.00	900	12	\$75.00	10	910	\$75.00	900	-1.10%
Consumption Charges													
First 2000 Gallons	240	\$0.0000	0	240	\$0.0000	0	240	\$0.0000	0	0	\$0.2226	53	0.00%
All Over 2000 Gallons	20,978	\$0.2070	4,342	20,978	\$0.2100	4,405	20,978	\$0.2100	48	4,453	\$0.2226	4,670	4.87%
Adjustment (2):													
Usage (100 Gallons)				(219)	\$2.1030	(461)	(153)	\$2.1030	(3)	(325)	\$2.1986	(336)	3.38%
Total Zone 5 Commercial			<u><u>\$256,998</u></u>			<u><u>\$374,326</u></u>			<u><u>\$4,040</u></u>	<u><u>\$378,045</u></u>		<u><u>\$514,913</u></u>	36.20%

Note (1) The annualized revenue for 12 months ending June 2024 is using rates effective 11/19/2023.

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(2)	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 7 - York WW													
Service Charge	15,107	\$18.00	\$271,930	15,107	\$30.00	\$453,217	15,107	\$30.00	\$4,895	\$458,112	\$36.70	\$554,436	21.03%
Consumption Charges													
First 2000 Gallons	219,536	\$0.0000	0	219,536	\$0.0000	0	216,077	\$0.0000	0	0	\$0.4000	86,431	0.00%
All Over 2000 Gallons	2,955,998	\$0.9370	2,769,771	2,955,998	\$1.6380	4,841,925	2,909,426	\$1.6380	51,469	4,817,109	\$2.1986	6,396,665	32.79%
<i>Adjustment (2):</i>													
First 2000 Gallons				(3,459)	\$0.0000	0	(2,412)	\$0.0000	0	0	\$0.4000	(965)	0.00%
All Over 2000 Gallons				(46,572)	\$1.6380	(76,285)	(32,482)	\$1.6380	(575)	(53,781)	\$2.1986	(71,415)	32.79%
Total Zone 7 Commercial			<u>\$3,041,701</u>			<u>\$5,218,857</u>			<u>\$55,789</u>	<u>\$5,221,440</u>		<u>\$6,965,152</u>	33.40%

Note (1) The annualized revenue for 12 months ending June 2024 is using authorized rates from Docket No. R-2022-3031673.

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(2)	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Proforma Revenues			
Zone 8 - Foster Township														
Flat Rate Per EDU	276	\$85.00	\$23,456	420	\$106.00	\$44,520	420	\$106.00	\$481	\$45,001	\$	150.00	\$63,000	40.00%
<i>Adjustment (1):</i>														
Flat Rate Per EDU	144	\$85.00	12,244											
Total Zone 8 Commercial			<u>\$35,700</u>			<u>\$44,520</u>			<u>\$481</u>	<u>\$45,001</u>			<u>\$63,000</u>	40.00%

Note (1) Foster Township was acquired October 2022. Adjustment (1) is to annualized the revenue for full 12 months of billing.
 Note (2) The annualized revenue for 12 months ending June 2024 is applying the approved rates in Docket No. R-2022-3031673.

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	DSIC Revenues	Proforma Revenues	Proforma Revenues			
Zone 9 - Royersford WW														
Service Charge	2,362	\$48.00	\$113,374	2,362	\$48.00	\$113,374	2,362	\$48.00	\$1,224	\$114,598	\$36.70	\$86,684	-24.36%	
Consumption Charges														
First 3000 Gallons	88,863	\$0.0000	0	88,863	\$0.0000	0	87,463	\$0.0000	0	0	\$0.7500	65,598	0.00%	
All Over 3000 Gallons	289,741	\$0.9400	272,357	289,741	\$0.9400	272,357	285,176	\$0.9400	2,895	270,961	\$0.7500	213,882	-21.07%	
Flat Rate (Unmetered)	1,092	\$67.00	73,164	1,092	\$67.00	73,164	1,092	\$67.00	790	73,954	\$113.00	123,396	66.86%	
<i>Adjustment (1):</i>														
First 3000 Gallons				(1,400)	\$0.0000	0	(976)	\$0.0000	0	0	\$0.7500	(732)	0.00%	
All Over 3000 Gallons				(4,565)	\$0.9400	(4,291)	(3,184)	\$0.9400	(32)	(3,025)	\$0.7500	(2,388)	-21.06%	
Total Zone 9 Commercial			<u>\$458,895</u>			<u>\$454,604</u>			<u>\$4,877</u>	<u>\$456,488</u>		<u>\$486,440</u>	6.56%	

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Industrial Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas	896,360	\$1,810,645	896,360	\$1,810,645	896,360	\$19,556	\$1,830,201	\$1,902,760	3.96%
Zone 2 - New Cumberland									
Zone 5 - Valley WW									
Zone 7 - York WW	6,092	5,708	6,092	9,979	6,092	108	10,087	13,394	32.78%
Zone 8 - Foster Township		391,680		488,448		5,275	493,723	691,200	40.00%
Zone 9 - Royersford WW	14,487	17,692	14,487	17,692	14,487	191	17,883	16,147	-9.71%
<hr/>									
Total Industrial	<u>916,939</u>	<u>\$2,225,725</u>	<u>916,939</u>	<u>\$2,326,764</u>	<u>916,939</u>	<u>\$25,130</u>	<u>\$2,351,894</u>	<u>\$2,623,501</u>	11.55%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Zone 1 - Most WW Areas	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Service Charge Per EDU	108	\$35.00	\$3,780	108	\$35.00	\$3,780	108	\$35.00	\$41	\$3,821	\$36.70	\$3,964	3.74%
Consumption Charges Usage per 100 Gallons:	264,772	\$2.1030	556,816	264,772	\$2.1030	556,816	264,772	\$2.1030	6,014	562,830	\$2.1986	582,128	3.43%
Flat Rate (Unmetered)	12	\$106.00	1,272	12	\$106.00	1,272	12	\$106.00	14	1,286	\$ 150.00	1,800	39.97%
Special Rate: Cleveland Cliffs Plate													
Service Charge	12	\$415.00	4,980	12	\$415.00	4,980	12	\$415.00	54	5,034	\$456.50	5,478	
Usage (100 Gallons)	357,318	\$1.4000	500,245	357,318	\$1.4000	500,245	357,318	\$1.4000	5,403	505,648	\$1.4800	528,831	
Special Rate: Victory Bewing													
Service Charge	12	\$415.00	4,854	12	\$415.00	4,854	12	\$415.00	52	4,906	\$456.50	5,339	
Usage (100 Gallons)	274,270	\$1.4000	383,978	274,270	\$1.4000	383,978	274,270	\$1.4000	4,147	388,125	\$1.4800	405,920	
Special Rate (Flat): Knouse Foods	12	\$8,340.00	100,080	12	\$8,340.00	100,080	12	\$8,340.00	1,081	101,161	\$8,683.00	104,196	
Penn State Special Metals	12	\$2,870.00	34,440	12	\$2,870.00	34,440	12	\$2,870.00	372	34,812	\$2,988.00	35,856	
PSC Metals	12	\$1,110.00	13,320	12	\$1,110.00	13,320	12	\$1,110.00	144	13,464	\$1,156.00	13,872	
Ipsco Kopper Tubilers	12	\$17,240.00	206,880	12	\$17,240.00	206,880	12	\$17,240.00	2,234	209,114	\$17,948.00	215,376	
Total Zone 1 Industrial			<u>\$1,810,645</u>			<u>\$1,810,645</u>			<u>\$19,556</u>	<u>\$1,830,201</u>		<u>\$1,902,760</u>	3.96%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(1)	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 7 - York WW													
Consumption Charges Usage per 100 Gallons:	6,092	\$0.9370	\$5,708	6,092	\$1.6380	\$9,979	6,092	\$1.6380	\$108	\$10,087	\$2.1986	\$13,394	32.78%
Total Zone 7 Industrial			<u>\$5,708</u>			<u>\$9,979</u>			<u>\$108</u>	<u>\$10,087</u>		<u>\$13,394</u>	32.78%

Note (1) The annualized revenue for 12 months ending June 2024 is using authorized rates from Docket No. R-2022-3031673.

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(2)	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 8 - Foster Township													
Flat Rate Per EDU	2,522	\$85.00	\$214,381	4,608	\$106.00	\$488,448	4,608	\$106.00	\$5,275	\$493,723	\$ 150.00	\$691,200	40.00%
<i>Adjustment (1):</i> Flat Rate Per EDU	2,086	\$85.00	177,299										
Total Zone 8 Commercial			<u>\$391,680</u>			<u>\$488,448</u>			<u>\$5,275</u>	<u>\$493,723</u>		<u>\$691,200</u>	40.00%

Note (1) Foster Township was acquired October 2022. Adjustment (1) is to annualized the revenue for full 12 months of billing.

Note (2) The annualized revenue for 12 months ending June 2024 is applying the approved rates in Docket No. R-2022-3031673.

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 9 - Royersford WW													
Service Charge	143	\$48.00	\$6,879	143	\$48.00	\$6,879	143	\$48.00	\$74	\$6,953	\$36.70	\$5,260	-24.35%
Consumption Charges													
First 3000 Gallons	2,998	\$0.0000	0	2,998	\$0.0000	0	2,998	\$0.0000	0	0	\$0.7500	2,248	0.00%
All Over 3000 Gallons	11,490	\$0.9400	10,800	11,490	\$0.9400	10,800	11,490	\$0.9400	117	10,917	\$0.7500	8,617	-21.07%
Flat Rate (Unmetered)	0	\$67.00	13	0	\$67.00	13	0	\$67.00	0	13	\$113.00	22	69.23%
Total Zone 9 Industrial			\$17,692			\$17,692			\$191	\$17,883		\$16,147	-9.71%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

Municipal Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas	390,360	\$952,753	377,064	\$924,792	375,700	\$9,957	\$931,880	\$973,831	4.50%
Zone 2 - New Cumberland	12,012	27,026	11,603	26,249	11,561	282	26,451	29,825	12.76%
Zone 5 - Valley WW	44,863	51,675	43,335	92,814	43,178	998	93,482	96,693	3.43%
Zone 7 - York WW	195,274	185,648	188,623	313,270	187,941	3,371	315,566	420,018	33.10%
Zone 8 - Foster Township		13,500		13,500		146	13,646	36,000	163.81%
Zone 9 -Royersford WW	20,173	19,632	19,486	19,061	19,416	205	19,208	16,764	-12.72%
<hr/>									
Total Municipal	<u>662,681</u>	<u>\$1,250,234</u>	<u>640,110</u>	<u>\$1,389,686</u>	<u>637,795</u>	<u>\$14,959</u>	<u>\$1,400,233</u>	<u>\$1,573,131</u>	12.35%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas													
Service Charge Per EDU	823	\$35.00	\$28,806	823	\$35.00	\$28,806	823	\$35.00	\$311	\$29,117	\$36.70	\$30,205	3.74%
Consumption Charges Usage per 100 Gallons:	390,360	\$2.1030	820,927	390,360	\$2.1030	820,927	377,064	\$2.1030	8,564	801,529	\$2.1986	829,013	3.43%
Flat Rate (Unmetered)	270	\$106.00	28,620	270	\$106.00	28,620	270	\$106.00	309	28,929	\$ 150.00	40,500	40.00%
Special Rate: Strattanville Borough	11	\$6,200.00	68,200	12	\$6,200.00	74,400	12	\$6,200.00	804	75,204	\$6,426.00	77,112	2.54%
<i>Adjustment (1):</i> Strattanville Borough	1	\$6,200.00	6,200										
<i>Adjustment (2):</i> Usage (100 Gallons)				(13,296)	\$2.1030	(27,961)	(1,364)	\$2.1030	(31)	(2,899)	\$2.1986	(2,999)	3.45%
Total Zone 1 Municipal			<u><u>\$952,753</u></u>			<u><u>\$924,792</u></u>			<u><u>\$9,957</u></u>	<u><u>\$931,880</u></u>		<u><u>\$973,831</u></u>	4.50%

Note (1) Adjustment to reflect 12 months bill for Strattanville Borough

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER SSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 2 - New Cumberland													
Service Charge Per EDU	120	\$35.00	\$4,203	120	\$35.00	\$4,203	120	\$35.00	\$45	\$4,248	\$36.70	\$4,407	3.74%
Consumption Charges Usage per 100 Gallons:	12,012	\$1.9000	22,823	12,012	\$1.9000	22,823	11,603	\$1.9000	238	22,284	\$2.1986	25,510	14.48%
<i>Adjustment (1):</i> Usage (100 Gallons)				(409)	\$1.9000	(777)	(42)	\$1.9000	(1)	(81)	\$2.1986	(92)	13.58%
Total Zone 2 Municipal			<u>\$27,026</u>			<u>\$26,249</u>			<u>\$282</u>	<u>\$26,451</u>		<u>\$29,825</u>	12.76%

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(1)	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 5 - Valley WW													
Service Charge	48	\$59.67	\$2,864	48	\$35.00	\$1,680	48	\$35.00	\$18	\$1,698	\$36.70	\$1,762	3.77%
Consumption Charges													
First 3400 Gallons	1,282	\$0.0000	0	44,863	\$2.1030	94,347	43,335	\$2.1030	984	92,118	\$2.1986	95,276	3.43%
All Over 3400 Gallons	43,581	\$1.1200	48,811										
Flat Rate (Unmetered)	-	\$73.33	0	-	\$106.00	0	-	\$106.00	0	0	\$ 150.00	0	0.00%
<i>Adjustment (2):</i>													
Usage (100 Gallons)				(1,528)	\$2.1030	(3,213)	(157)	\$2.1030	(4)	(334)	\$2.1986	(345)	3.29%
Total Zone 5 Municipal			\$51,675			\$92,814			\$998	\$93,482		\$96,693	3.43%

Note (1) The annualized revenue for 12 months ending June 2024 is using rates effective 11/19/2023.

Note (2) Adjustment to normalize usage

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue(1)	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 7 - York WW													
Service Charge	542	\$18.00	\$9,748	542	\$30.00	\$16,247	542	\$30.00	\$175	\$16,422	\$36.70	\$19,876	21.03%
Consumption Charges													
First 2000 Gallons	7,547	\$0.0000	0	7,547	\$0.0000	0	7,290	\$0.0000	0	0	\$0.4000	2,916	0.00%
All Over 2000 Gallons	187,727	\$0.9370	175,900	187,727	\$1.6380	307,496	181,333	\$1.6380	3,208	300,231	\$2.1986	398,678	32.79%
<i>Adjustment (2):</i>													
First 2000 Gallons				(257)	\$0.0000	0	(26)	\$0.0000	0	0	\$0.4000	(10)	0.00%
All Over 2000 Gallons				(6,394)	\$1.6380	(10,473)	(656)	\$1.6380	(12)	(1,087)	\$2.1986	(1,442)	32.66%
Total Zone 7 Municipal			\$185,648			\$313,270			\$3,371	\$315,566		\$420,018	33.10%

Note (1) The annualized revenue for 12 months ending June 2024 is using authorized rates from Docket No. R-2022-3031673.

Note (2) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 8 - Foster Township													
Butler Township Flat Rate Per EDU	603	\$15.00	\$9,051	900	\$15.00	\$13,500	900	\$15.00	\$146	\$13,646	\$40.00	\$36,000	163.81%
<i>Adjustment (1):</i> Flat Rate Per EDU	297	\$15.00	4,449										
Total Zone 8 Municipal			<u>\$13,500</u>			<u>\$13,500</u>			<u>\$146</u>	<u>\$13,646</u>		<u>\$36,000</u>	163.81%

Note (1) The annualized revenue for 12 months ending June 2024 is applying the approved rates in Docket No. R-2022-3031673.

	6/30/2023			6/30/2024			6/30/2025				6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 9 - Royersford WW													
Service Charge	60	\$48.00	\$2,880	60	\$48.00	\$2,880	60	\$48.00	\$31	\$2,911	\$36.70	\$2,202	-24.36%
Consumption Charges													
First 3000 Gallons	2,352	\$0.0000	0	2,352	\$0.0000	0	2,272	\$0.0000	0	0	\$0.7500	1,704	0.00%
All Over 3000 Gallons	17,821	\$0.9400	16,752	17,821	\$0.9400	16,752	17,214	\$0.9400	175	16,356	\$0.7500	12,911	-21.06%
Flat Rate (Unmetered)	-	\$67.00	0	-	\$67.00	0	-	\$67.00	0	0	\$113.00	0	0.00%
<i>Adjustment (1):</i>													
First 3000 Gallons				(80)	\$0.0000	0	(8)	\$0.0000	0	0	\$0.7500	(6)	0.00%
All Over 3000 Gallons				(607)	\$0.9400	(571)	(62)	\$0.9400	(1)	(59)	\$0.7500	(47)	-20.34%
Total Zone 9 Municipal			<u>\$19,632</u>			<u>\$19,061</u>			<u>\$205</u>	<u>\$19,208</u>		<u>\$16,764</u>	-12.72%

Note (1) Adjustment to normalize usage

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER SSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Bulk WW Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 1 - Most WW Areas	1,639,475	\$1,917,824	1,639,475	\$1,917,824	1,639,475	\$20,712	\$1,938,536	\$1,978,189	2.05%
Zone 2 - New Cumberland									
Zone 5 - Valley WW									
Zone 7 - York WW	18,684,743	7,005,759	18,684,743	7,345,773	18,684,743	79,335	7,425,108	7,702,598	3.74%
Zone 8 - Foster Township									
Zone 9 - Royersford WW	25,944	80,021	25,944	80,021	25,944	864	80,885	102,986	27.32%
<hr/>									
Total Bulk WW	<u>20,350,161</u>	<u>\$9,003,604</u>	<u>20,350,161</u>	<u>\$9,343,618</u>	<u>20,350,161</u>	<u>\$100,911</u>	<u>\$9,444,529</u>	<u>\$9,783,773</u>	3.59%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Zone 1 - Most WW Areas	6/30/2023			6/30/2024			6/30/2025			6/30/2025			
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Service Charge	125	\$35.00	\$4,362	125	\$35.00	\$4,362	125	\$35.00	\$47	\$4,409	36.70	\$4,574	3.74%
Consumption Charges Usage per 100 Gallons:	9,625	\$2.1030	20,242	9,625	\$2.1030	20,242	9,625	\$2.1030	219	20,461	\$2.1986	21,162	3.43%
Special Rate (Caln, West Brandywine, VA Med)													
Service Charge	36	\$415.00	14,940	36	\$415.00	14,940	36	\$415.00	161	15,101	\$456.50	16,434	8.83%
Consumption Charges Usage per 100 Gallons:	1,167,943	\$1.4500	1,693,517	1,167,943	\$1.4500	1,693,517	1,167,943	\$1.4500	18,290	1,711,807	\$1.4900	1,740,235	1.66%
St Lawrence Borough Usage per 100 Gallons:	461,907	\$0.4000	184,763	461,907	\$0.4000	184,763	461,907	\$0.4000	1,995	186,758	\$0.4120	190,306	1.90%
Service Charge							12				\$456.50	5,478	
Total Zone 1 Bulk WW			1,917,824			1,917,824			20,712	1,938,536		1,978,189	2.05%

Zone 7 - York WW	6/30/2023			6/30/2024			6/30/2025			6/30/2025			
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Special Bulk WW Rate													
Consumption Charges Usage per 100 Gallons:	18,676,652	\$0.3750	\$7,003,744	18,676,652	\$0.3932	\$7,343,660	18,676,652	\$0.3932	\$79,312	\$7,422,972	\$0.4123	\$7,700,384	3.74%
Usage per 100 Gallons:	8,091	\$0.2490	2,015	8,091	\$0.2611	2,113	8,091	\$0.2611	23	2,136	\$0.2737	2,214	3.65%
Total Zone 7 Bulk WW			\$7,005,759			\$7,345,773			\$79,335	\$7,425,108		\$7,702,598	3.74%

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER SSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025			6/30/2025			
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Rate	Annualized Revenue	Billing Determinants	Present Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 9 - Royersford WW													
Service Charge	1,094	48.00	\$52,494	1,094	48.00	\$52,494	1,094	48.00	\$567	\$53,061	36.70	\$40,136	-24.36%
Consumption Charges													
First 3000 Gallons	24,031	\$0.0000	0	24,031	\$0.0000	0	24,031	\$0.0000	0	0	\$0.7500	18,023	0.00%
All Over 3000 Gallons	1,913	\$0.9400	1,799	1,913	\$0.9400	1,799	1,913	\$0.9400	19	1,818	\$0.7500	1,435	-21.07%
Flat Rate (Unmetered)	384	\$67.00	25,728	384	\$67.00	25,728	384	\$67.00	278	26,006	\$113.00	43,392	66.85%
Total Zone 9 Bulk WW			\$80,021			\$80,021			\$864	\$80,885		\$102,986	27.32%

PENNSYLVANIA-AMERICAN WATER COMPANY
 MISCELLANEOUS AND OTHER OPERATING REVENUES
 WASTEWATER SSS OPERATIONS
 TWELVE MONTHS ENDING JUNE 2023, 2024, AND 2025

	Per Books 06/30/2023	Adjustments	Adjusted 06/30/2023	Adjustments	06/30/2024	Adjustments	06/30/2025	Final 06/30/2025
523 Other WW Revenues								
IPP Revenue	\$58,897	\$1,776,143	1,835,040	\$0	\$1,835,040	\$0	\$1,835,040	\$1,835,040
536 Guaranteed Revenues	0		0		0		0	0
532 Late Payment Fees	292,939	109,657	402,596	55,565	458,161	1,528	459,689	499,161
536 Miscellaneous Services	934,004		934,004		934,004		934,004	934,004
472 Rents From Property	0		0		0		0	0
473 Intercompany Rent	0		0		0		0	0
	<u>\$1,226,943</u>	<u>\$109,657</u>	<u>\$1,336,600</u>	<u>\$55,565</u>	<u>\$1,392,165</u>	<u>\$1,528</u>	<u>\$1,393,693</u>	<u>\$1,433,165</u>
Total Other Revenues	<u>\$1,285,840</u>	<u>\$1,885,800</u>	<u>\$3,171,640</u>	<u>\$55,565</u>	<u>\$3,227,205</u>	<u>\$1,528</u>	<u>\$3,228,733</u>	<u>\$3,268,205</u>

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 1 RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$14.45	\$15.00	\$0.55	3.77%	
100	17.36	17.95	0.59	3.42%	
500	28.98	29.77	0.78	2.71%	
1,000	43.51	44.54	1.02	2.35%	
2,000	72.58	74.08	1.50	2.07%	
3,000	101.64	103.62	1.98	1.95%	
3,201	*	107.48	109.56	2.08	1.93%
3,500	116.17	118.39	2.22	1.91%	
4,000	130.70	133.16	2.46	1.88%	
5,000	159.76	162.70	2.94	1.84%	
6,000	188.82	192.24	3.42	1.81%	
7,000	217.88	221.77	3.90	1.79%	
8,000	246.94	251.31	4.38	1.77%	
9,000	276.00	280.85	4.85	1.76%	
10,000	305.06	310.39	5.33	1.75%	
11,000	334.12	339.93	5.81	1.74%	
12,000	363.18	369.47	6.29	1.73%	
13,000	392.24	399.01	6.77	1.73%	
14,000	421.30	428.55	7.25	1.72%	
15,000	450.36	458.09	7.73	1.72%	
16,000	479.42	487.63	8.21	1.71%	
17,000	508.48	517.17	8.68	1.71%	
18,000	537.54	546.71	9.16	1.70%	
19,000	566.60	576.25	9.64	1.70%	
20,000	595.66	605.79	10.12	1.70%	
21,000	624.72	635.32	10.60	1.70%	
22,000	653.79	664.86	11.08	1.69%	
23,000	682.85	694.40	11.56	1.69%	
24,000	711.91	723.94	12.04	1.69%	
25,000	740.97	753.48	12.51	1.69%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 2 NEW CUMBERLAND RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$14.45	\$15.00	\$0.55	3.77%
100	16.93	17.95	1.02	6.04%
500	26.84	29.77	2.93	10.93%
1,000	39.22	44.54	5.32	13.57%
2,000	63.98	74.08	10.09	15.78%
3,000	88.75	103.62	14.87	16.75%
3,201	* 93.73	109.56	15.83	16.89%
3,500	101.13	118.39	17.26	17.06%
4,000	113.51	133.16	19.64	17.31%
5,000	138.28	162.70	24.42	17.66%
6,000	163.04	192.24	29.19	17.91%
7,000	187.81	221.77	33.97	18.09%
8,000	212.57	251.31	38.74	18.23%
9,000	237.34	280.85	43.52	18.34%
10,000	262.10	310.39	48.29	18.43%
11,000	286.87	339.93	53.07	18.50%
12,000	311.63	369.47	57.84	18.56%
13,000	336.39	399.01	62.62	18.61%
14,000	361.16	428.55	67.39	18.66%
15,000	385.92	458.09	72.17	18.70%
16,000	410.69	487.63	76.94	18.73%
17,000	435.45	517.17	81.71	18.77%
18,000	460.22	546.71	86.49	18.79%
19,000	484.98	576.25	91.26	18.82%
20,000	509.75	605.79	96.04	18.84%
21,000	534.51	635.32	100.81	18.86%
22,000	559.28	664.86	105.59	18.88%
23,000	584.04	694.40	110.36	18.90%
24,000	608.80	723.94	115.14	18.91%
25,000	633.57	753.48	119.91	18.93%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 5 VALLEY WW RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$14.45	\$15.00	\$0.55	3.77%
100	17.36	17.95	0.59	3.42%
500	28.98	29.77	0.78	2.71%
1,000	43.51	44.54	1.02	2.35%
2,000	72.58	74.08	1.50	2.07%
3,000	101.64	103.62	1.98	1.95%
3,201	* 107.48	109.56	2.08	1.93%
3,500	116.17	118.39	2.22	1.91%
4,000	130.70	133.16	2.46	1.88%
5,000	159.76	162.70	2.94	1.84%
6,000	188.82	192.24	3.42	1.81%
7,000	217.88	221.77	3.90	1.79%
8,000	246.94	251.31	4.38	1.77%
9,000	276.00	280.85	4.85	1.76%
10,000	305.06	310.39	5.33	1.75%
11,000	334.12	339.93	5.81	1.74%
12,000	363.18	369.47	6.29	1.73%
13,000	392.24	399.01	6.77	1.73%
14,000	421.30	428.55	7.25	1.72%
15,000	450.36	458.09	7.73	1.72%
16,000	479.42	487.63	8.21	1.71%
17,000	508.48	517.17	8.68	1.71%
18,000	537.54	546.71	9.16	1.70%
19,000	566.60	576.25	9.64	1.70%
20,000	595.66	605.79	10.12	1.70%
21,000	624.72	635.32	10.60	1.70%
22,000	653.79	664.86	11.08	1.69%
23,000	682.85	694.40	11.56	1.69%
24,000	711.91	723.94	12.04	1.69%
25,000	740.97	753.48	12.51	1.69%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 7 YORK TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$18.19	\$15.00	(\$3.19)	-17.56%
100	18.19	15.75	(2.44)	-13.43%
500	18.19	18.75	0.56	3.05%
1,000	18.19	22.50	4.31	23.66%
2,000	18.19	30.00	11.81	64.89%
3,000	45.87	59.54	13.67	29.81%
3,201	* 51.43	65.48	14.05	27.32%
3,500	59.70	74.31	14.61	24.47%
4,000	73.54	89.08	15.54	21.14%
5,000	101.21	118.62	17.41	17.20%
6,000	128.88	148.16	19.28	14.96%
7,000	156.55	177.70	21.15	13.51%
8,000	184.22	207.24	23.02	12.49%
9,000	211.89	236.77	24.89	11.74%
10,000	239.56	266.31	26.75	11.17%
11,000	267.23	295.85	28.62	10.71%
12,000	294.90	325.39	30.49	10.34%
13,000	322.57	354.93	32.36	10.03%
14,000	350.24	384.47	34.23	9.77%
15,000	377.91	414.01	36.10	9.55%
16,000	405.58	443.55	37.97	9.36%
17,000	433.25	473.09	39.83	9.19%
18,000	460.92	502.63	41.70	9.05%
19,000	488.60	532.17	43.57	8.92%
20,000	516.27	561.71	45.44	8.80%
21,000	543.94	591.25	47.31	8.70%
22,000	571.61	620.79	49.18	8.60%
23,000	599.28	650.32	51.05	8.52%
24,000	626.95	679.86	52.92	8.44%
25,000	654.62	709.40	54.78	8.37%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 8 FOSTER TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$107.14	\$110.00	\$2.86	2.66%	
100	107.14	110.00	2.86	2.66%	
500	107.14	110.00	2.86	2.66%	
1,000	107.14	110.00	2.86	2.66%	
2,000	107.14	110.00	2.86	2.66%	
3,000	107.14	110.00	2.86	2.66%	
3,201	*	107.14	110.00	2.86	2.66%
3,500	107.14	110.00	2.86	2.66%	
4,000	107.14	110.00	2.86	2.66%	
5,000	107.14	110.00	2.86	2.66%	
6,000	107.14	110.00	2.86	2.66%	
7,000	107.14	110.00	2.86	2.66%	
8,000	107.14	110.00	2.86	2.66%	
9,000	107.14	110.00	2.86	2.66%	
10,000	107.14	110.00	2.86	2.66%	
11,000	107.14	110.00	2.86	2.66%	
12,000	107.14	110.00	2.86	2.66%	
13,000	107.14	110.00	2.86	2.66%	
14,000	107.14	110.00	2.86	2.66%	
15,000	107.14	110.00	2.86	2.66%	
16,000	107.14	110.00	2.86	2.66%	
17,000	107.14	110.00	2.86	2.66%	
18,000	107.14	110.00	2.86	2.66%	
19,000	107.14	110.00	2.86	2.66%	
20,000	107.14	110.00	2.86	2.66%	
21,000	107.14	110.00	2.86	2.66%	
22,000	107.14	110.00	2.86	2.66%	
23,000	107.14	110.00	2.86	2.66%	
24,000	107.14	110.00	2.86	2.66%	
25,000	107.14	110.00	2.86	2.66%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$48.52	\$15.00	(\$33.52)	-69.08%
100	48.52	16.42	(32.10)	-66.17%
500	48.52	22.08	(26.44)	-54.50%
1,000	48.52	29.15	(19.37)	-39.92%
2,000	48.52	43.30	(5.22)	-10.76%
3,000	48.52	57.45	8.93	18.41%
3,201	* 50.43	60.29	9.87	19.56%
3,500	53.27	64.53	11.26	21.13%
4,000	58.02	71.60	13.58	23.41%
5,000	67.52	85.75	18.23	27.00%
6,000	77.02	99.90	22.88	29.70%
7,000	86.52	114.05	27.53	31.81%
8,000	96.03	128.20	32.17	33.51%
9,000	105.53	142.35	36.82	34.89%
10,000	115.03	156.50	41.47	36.05%
11,000	124.53	170.65	46.12	37.03%
12,000	134.03	184.80	50.77	37.88%
13,000	143.53	198.95	55.42	38.61%
14,000	153.04	213.10	60.06	39.25%
15,000	162.54	227.25	64.71	39.81%
16,000	172.04	241.40	69.36	40.32%
17,000	181.54	255.55	74.01	40.77%
18,000	191.04	269.70	78.66	41.17%
19,000	200.54	283.85	83.31	41.54%
20,000	210.04	298.00	87.96	41.87%
21,000	219.55	312.15	92.60	42.18%
22,000	229.05	326.30	97.25	42.46%
23,000	238.55	340.45	101.90	42.72%
24,000	248.05	354.60	106.55	42.95%
25,000	257.55	368.75	111.20	43.18%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 1 COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$36.70	\$1.32	3.74%	
100	37.50	38.90	1.39	3.72%	
500	46.01	47.69	1.69	3.67%	
1,000	56.64	58.69	2.05	3.62%	
2,000	77.89	80.67	2.78	3.57%	
3,000	99.15	102.66	3.51	3.54%	
3,500	109.78	113.65	3.87	3.53%	
4,000	120.41	124.64	4.24	3.52%	
5,000	141.66	146.63	4.97	3.51%	
6,000	162.92	168.62	5.70	3.50%	
7,000	184.18	190.60	6.42	3.49%	
8,000	205.43	212.59	7.15	3.48%	
9,000	226.69	234.57	7.88	3.48%	
10,000	247.95	256.56	8.61	3.47%	
16,000	375.49	388.48	12.98	3.46%	
20,000	460.52	476.42	15.90	3.45%	
21,000	481.78	498.41	16.63	3.45%	
22,000	503.03	520.39	17.36	3.45%	
22,094	*	505.03	522.46	17.43	3.45%
23,000	524.29	542.38	18.09	3.45%	
24,000	545.55	564.36	18.82	3.45%	
25,000	566.81	586.35	19.54	3.45%	
26,000	588.06	608.34	20.27	3.45%	
27,000	609.32	630.32	21.00	3.45%	
28,000	630.58	652.31	21.73	3.45%	
29,000	651.83	674.29	22.46	3.45%	
30,000	673.09	696.28	23.19	3.45%	
35,000	779.38	806.21	26.83	3.44%	
45,000	991.95	1,026.07	34.12	3.44%	
55,000	1,204.52	1,245.93	41.41	3.44%	
65,000	1,417.09	1,465.79	48.70	3.44%	
75,000	1,629.66	1,685.65	55.99	3.44%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 2 NEW CUMBERLAND COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$36.70	\$1.32	3.74%	
100	37.30	38.90	1.60	4.29%	
500	44.98	47.69	2.71	6.03%	
1,000	54.58	58.69	4.10	7.52%	
2,000	73.79	80.67	6.88	9.33%	
3,000	92.99	102.66	9.66	10.39%	
3,500	102.60	113.65	11.05	10.78%	
4,000	112.20	124.64	12.45	11.09%	
5,000	131.40	146.63	15.23	11.59%	
6,000	150.61	168.62	18.01	11.96%	
7,000	169.81	190.60	20.79	12.24%	
8,000	189.02	212.59	23.57	12.47%	
9,000	208.22	234.57	26.35	12.65%	
10,000	227.43	256.56	29.13	12.81%	
16,000	342.66	388.48	45.81	13.37%	
20,000	419.48	476.42	56.94	13.57%	
21,000	438.69	498.41	59.72	13.61%	
22,000	457.89	520.39	62.50	13.65%	
22,094	*	459.70	522.46	62.76	13.65%
23,000	477.10	542.38	65.28	13.68%	
24,000	496.30	564.36	68.06	13.71%	
25,000	515.51	586.35	70.84	13.74%	
26,000	534.71	608.34	73.62	13.77%	
27,000	553.92	630.32	76.40	13.79%	
28,000	573.12	652.31	79.18	13.82%	
29,000	592.33	674.29	81.97	13.84%	
30,000	611.53	696.28	84.75	13.86%	
35,000	707.56	806.21	98.65	13.94%	
45,000	899.61	1,026.07	126.46	14.06%	
55,000	1,091.66	1,245.93	154.27	14.13%	
65,000	1,283.72	1,465.79	182.07	14.18%	
75,000	1,475.77	1,685.65	209.88	14.22%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 5 VALLEY WW RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$36.70	\$1.32	3.74%	
100	37.50	38.90	1.39	3.72%	
500	46.01	47.69	1.69	3.67%	
1,000	56.64	58.69	2.05	3.62%	
2,000	77.89	80.67	2.78	3.57%	
3,000	99.15	102.66	3.51	3.54%	
3,500	109.78	113.65	3.87	3.53%	
4,000	120.41	124.64	4.24	3.52%	
5,000	141.66	146.63	4.97	3.51%	
6,000	162.92	168.62	5.70	3.50%	
7,000	184.18	190.60	6.42	3.49%	
8,000	205.43	212.59	7.15	3.48%	
9,000	226.69	234.57	7.88	3.48%	
10,000	247.95	256.56	8.61	3.47%	
16,000	375.49	388.48	12.98	3.46%	
20,000	460.52	476.42	15.90	3.45%	
21,000	481.78	498.41	16.63	3.45%	
22,000	503.03	520.39	17.36	3.45%	
22,094	*	505.03	522.46	17.43	3.45%
23,000	524.29	542.38	18.09	3.45%	
24,000	545.55	564.36	18.82	3.45%	
25,000	566.81	586.35	19.54	3.45%	
26,000	588.06	608.34	20.27	3.45%	
27,000	609.32	630.32	21.00	3.45%	
28,000	630.58	652.31	21.73	3.45%	
29,000	651.83	674.29	22.46	3.45%	
30,000	673.09	696.28	23.19	3.45%	
35,000	779.38	806.21	26.83	3.44%	
45,000	991.95	1,026.07	34.12	3.44%	
55,000	1,204.52	1,245.93	41.41	3.44%	
65,000	1,417.09	1,465.79	48.70	3.44%	
75,000	1,629.66	1,685.65	55.99	3.44%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 7 YORK TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$30.32	\$36.70	\$6.38	21.03%
100	30.32	37.10	6.78	22.35%
500	30.32	38.70	8.38	27.62%
1,000	30.32	40.70	10.38	34.22%
2,000	30.32	44.70	14.38	47.41%
3,000	46.88	66.69	19.81	42.25%
3,500	55.16	77.68	22.52	40.83%
4,000	63.44	88.67	25.23	39.78%
5,000	79.99	110.66	30.66	38.33%
6,000	96.55	132.64	36.09	37.38%
7,000	113.11	154.63	41.52	36.71%
8,000	129.67	176.62	46.95	36.21%
9,000	146.22	198.60	52.38	35.82%
10,000	162.78	220.59	57.81	35.51%
16,000	262.12	352.50	90.38	34.48%
20,000	328.35	440.45	112.10	34.14%
21,000	344.91	462.43	117.53	34.08%
22,000	361.46	484.42	122.96	34.02%
22,094	* 363.02	486.49	123.47	34.01%
23,000	378.02	506.41	128.39	33.96%
24,000	394.58	528.39	133.82	33.91%
25,000	411.13	550.38	139.25	33.87%
26,000	427.69	572.36	144.67	33.83%
27,000	444.25	594.35	150.10	33.79%
28,000	460.80	616.34	155.53	33.75%
29,000	477.36	638.32	160.96	33.72%
30,000	493.92	660.31	166.39	33.69%
35,000	576.70	770.24	193.54	33.56%
45,000	742.27	990.10	247.83	33.39%
55,000	907.84	1,209.96	302.12	33.28%
65,000	1,073.41	1,429.82	356.41	33.20%
75,000	1,238.98	1,649.68	410.70	33.15%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 8 FOSTER TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$107.14	\$150.00	\$42.86	40.00%	
100	107.14	150.00	42.86	40.00%	
500	107.14	150.00	42.86	40.00%	
1,000	107.14	150.00	42.86	40.00%	
2,000	107.14	150.00	42.86	40.00%	
3,000	107.14	150.00	42.86	40.00%	
3,500	107.14	150.00	42.86	40.00%	
4,000	107.14	150.00	42.86	40.00%	
5,000	107.14	150.00	42.86	40.00%	
6,000	107.14	150.00	42.86	40.00%	
7,000	107.14	150.00	42.86	40.00%	
8,000	107.14	150.00	42.86	40.00%	
9,000	107.14	150.00	42.86	40.00%	
10,000	107.14	150.00	42.86	40.00%	
16,000	107.14	150.00	42.86	40.00%	
20,000	107.14	150.00	42.86	40.00%	
21,000	107.14	150.00	42.86	40.00%	
22,000	107.14	150.00	42.86	40.00%	
22,094	*	107.14	150.00	42.86	40.00%
23,000	107.14	150.00	42.86	40.00%	
24,000	107.14	150.00	42.86	40.00%	
25,000	107.14	150.00	42.86	40.00%	
26,000	107.14	150.00	42.86	40.00%	
27,000	107.14	150.00	42.86	40.00%	
28,000	107.14	150.00	42.86	40.00%	
29,000	107.14	150.00	42.86	40.00%	
30,000	107.14	150.00	42.86	40.00%	
35,000	107.14	150.00	42.86	40.00%	
45,000	107.14	150.00	42.86	40.00%	
55,000	107.14	150.00	42.86	40.00%	
65,000	107.14	150.00	42.86	40.00%	
75,000	107.14	150.00	42.86	40.00%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$48.52	\$36.70	(\$11.82)	-24.36%	
100	48.52	37.45	(11.07)	-22.81%	
500	48.52	40.45	(8.07)	-16.63%	
1,000	48.52	44.20	(4.32)	-8.90%	
2,000	48.52	51.70	3.18	6.56%	
3,000	48.52	59.20	10.68	22.02%	
3,500	53.27	62.95	9.68	18.17%	
4,000	58.02	66.70	8.68	14.96%	
5,000	67.52	74.20	6.68	9.89%	
6,000	77.02	81.70	4.68	6.07%	
7,000	86.52	89.20	2.68	3.09%	
8,000	96.03	96.70	0.67	0.70%	
9,000	105.53	104.20	(1.33)	-1.26%	
10,000	115.03	111.70	(3.33)	-2.89%	
16,000	172.04	156.70	(15.34)	-8.92%	
20,000	210.04	186.70	(23.34)	-11.11%	
21,000	219.55	194.20	(25.35)	-11.54%	
22,000	229.05	201.70	(27.35)	-11.94%	
22,094	*	229.94	202.41	(27.54)	-11.98%
23,000	238.55	209.20	(29.35)	-12.30%	
24,000	248.05	216.70	(31.35)	-12.64%	
25,000	257.55	224.20	(33.35)	-12.95%	
26,000	267.05	231.70	(35.35)	-13.24%	
27,000	276.55	239.20	(37.35)	-13.51%	
28,000	286.06	246.70	(39.36)	-13.76%	
29,000	295.56	254.20	(41.36)	-13.99%	
30,000	305.06	261.70	(43.36)	-14.21%	
35,000	352.57	299.20	(53.37)	-15.14%	
45,000	447.58	374.20	(73.38)	-16.40%	
55,000	542.60	449.20	(93.40)	-17.21%	
65,000	637.61	524.20	(113.41)	-17.79%	
75,000	732.63	599.20	(133.43)	-18.21%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 1 INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$35.38	\$36.70	\$1.32	3.74%
1,000	56.64	58.69	2.05	3.62%
2,000	77.89	80.67	2.78	3.57%
3,000	99.15	102.66	3.51	3.54%
4,000	120.41	124.64	4.24	3.52%
5,000	141.66	146.63	4.97	3.51%
10,000	247.95	256.56	8.61	3.47%
16,000	375.49	388.48	12.98	3.46%
20,000	460.52	476.42	15.90	3.45%
30,000	673.09	696.28	23.19	3.45%
40,000	885.66	916.14	30.48	3.44%
50,000	1,098.23	1,136.00	37.77	3.44%
60,000	1,310.81	1,355.86	45.05	3.44%
70,000	1,523.38	1,575.72	52.34	3.44%
80,000	1,735.95	1,795.58	59.63	3.44%
90,000	1,948.52	2,015.44	66.92	3.43%
100,000	2,161.09	2,235.30	74.21	3.43%
200,000	4,286.80	4,433.90	147.10	3.43%
300,000	6,412.52	6,632.50	219.98	3.43%
400,000	8,538.23	8,831.10	292.87	3.43%
500,000	10,663.94	11,029.70	365.76	3.43%
600,000	12,789.65	13,228.30	438.65	3.43%
685,947	* 14,616.64	15,117.93	501.29	3.43%
700,000	14,915.36	15,426.90	511.54	3.43%
800,000	17,041.08	17,625.50	584.42	3.43%
900,000	19,166.79	19,824.10	657.31	3.43%
1,000,000	21,292.50	22,022.70	730.20	3.43%
1,100,000	23,418.21	24,221.30	803.09	3.43%
1,200,000	25,543.93	26,419.90	875.97	3.43%
1,300,000	27,669.64	28,618.50	948.86	3.43%
1,400,000	29,795.35	30,817.10	1,021.75	3.43%
1,500,000	31,921.06	33,015.70	1,094.64	3.43%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 7 YORK TOWNSHIP INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$0.00	\$0.00	\$0.00	0.00%
1,000	16.56	21.99	5.43	32.79%
2,000	33.11	43.97	10.86	32.79%
3,000	49.67	65.96	16.29	32.79%
4,000	66.23	87.94	21.72	32.79%
5,000	82.78	109.93	27.15	32.79%
10,000	165.57	219.86	54.29	32.79%
16,000	264.91	351.78	86.87	32.79%
20,000	331.14	439.72	108.58	32.79%
30,000	496.71	659.58	162.87	32.79%
40,000	662.28	879.44	217.16	32.79%
50,000	827.85	1,099.30	271.45	32.79%
60,000	993.41	1,319.16	325.75	32.79%
70,000	1,158.98	1,539.02	380.04	32.79%
80,000	1,324.55	1,758.88	434.33	32.79%
90,000	1,490.12	1,978.74	488.62	32.79%
100,000	1,655.69	2,198.60	542.91	32.79%
200,000	3,311.38	4,397.20	1,085.82	32.79%
300,000	4,967.07	6,595.80	1,628.73	32.79%
400,000	6,622.76	8,794.40	2,171.64	32.79%
500,000	8,278.45	10,993.00	2,714.55	32.79%
600,000	9,934.14	13,191.60	3,257.46	32.79%
685,947	* 11,357.16	15,081.23	3,724.07	32.79%
700,000	11,589.83	15,390.20	3,800.37	32.79%
800,000	13,245.52	17,588.80	4,343.28	32.79%
900,000	14,901.21	19,787.40	4,886.19	32.79%
1,000,000	16,556.90	21,986.00	5,429.10	32.79%
1,100,000	18,212.59	24,184.60	5,972.01	32.79%
1,200,000	19,868.28	26,383.20	6,514.92	32.79%
1,300,000	21,523.98	28,581.80	7,057.82	32.79%
1,400,000	23,179.67	30,780.40	7,600.73	32.79%
1,500,000	24,835.36	32,979.00	8,143.64	32.79%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 8 FOSTER TOWNSHIP INDUSTRIAL - MONTHLY
PER EDU

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$107.14	\$150.00	\$42.86	40.00%	
1,000	107.14	150.00	42.86	40.00%	
2,000	107.14	150.00	42.86	40.00%	
3,000	107.14	150.00	42.86	40.00%	
4,000	107.14	150.00	42.86	40.00%	
5,000	107.14	150.00	42.86	40.00%	
10,000	107.14	150.00	42.86	40.00%	
16,000	107.14	150.00	42.86	40.00%	
20,000	107.14	150.00	42.86	40.00%	
30,000	107.14	150.00	42.86	40.00%	
40,000	107.14	150.00	42.86	40.00%	
50,000	107.14	150.00	42.86	40.00%	
60,000	107.14	150.00	42.86	40.00%	
70,000	107.14	150.00	42.86	40.00%	
80,000	107.14	150.00	42.86	40.00%	
90,000	107.14	150.00	42.86	40.00%	
100,000	107.14	150.00	42.86	40.00%	
200,000	107.14	150.00	42.86	40.00%	
300,000	107.14	150.00	42.86	40.00%	
400,000	107.14	150.00	42.86	40.00%	
500,000	107.14	150.00	42.86	40.00%	
600,000	107.14	150.00	42.86	40.00%	
685,947	*	107.14	150.00	42.86	40.00%
700,000	107.14	150.00	42.86	40.00%	
800,000	107.14	150.00	42.86	40.00%	
900,000	107.14	150.00	42.86	40.00%	
1,000,000	107.14	150.00	42.86	40.00%	
1,100,000	107.14	150.00	42.86	40.00%	
1,200,000	107.14	150.00	42.86	40.00%	
1,300,000	107.14	150.00	42.86	40.00%	
1,400,000	107.14	150.00	42.86	40.00%	
1,500,000	107.14	150.00	42.86	40.00%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 9 ROYERSFORD TOWNSHIP INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$48.52	\$36.70	(\$11.82)	-24.36%
1,000	48.52	44.20	(4.32)	-8.90%
2,000	48.52	51.70	3.18	6.56%
3,000	48.52	59.20	10.68	22.02%
4,000	58.02	66.70	8.68	14.96%
5,000	67.52	74.20	6.68	9.89%
10,000	115.03	111.70	(3.33)	-2.89%
16,000	172.04	156.70	(15.34)	-8.92%
20,000	210.04	186.70	(23.34)	-11.11%
30,000	305.06	261.70	(43.36)	-14.21%
40,000	400.07	336.70	(63.37)	-15.84%
50,000	495.09	411.70	(83.39)	-16.84%
60,000	590.11	486.70	(103.41)	-17.52%
70,000	685.12	561.70	(123.42)	-18.01%
80,000	780.14	636.70	(143.44)	-18.39%
90,000	875.15	711.70	(163.45)	-18.68%
100,000	970.17	786.70	(183.47)	-18.91%
200,000	1,920.32	1,536.70	(383.62)	-19.98%
300,000	2,870.47	2,286.70	(583.77)	-20.34%
400,000	3,820.62	3,036.70	(783.92)	-20.52%
500,000	4,770.77	3,786.70	(984.07)	-20.63%
600,000	5,720.93	4,536.70	(1,184.23)	-20.70%
685,947	* 6,537.55	5,181.30	(1,356.25)	-20.75%
700,000	6,671.08	5,286.70	(1,384.38)	-20.75%
800,000	7,621.23	6,036.70	(1,584.53)	-20.79%
900,000	8,571.38	6,786.70	(1,784.68)	-20.82%
1,000,000	9,521.53	7,536.70	(1,984.83)	-20.85%
1,100,000	10,471.69	8,286.70	(2,184.99)	-20.87%
1,200,000	11,421.84	9,036.70	(2,385.14)	-20.88%
1,300,000	12,371.99	9,786.70	(2,585.29)	-20.90%
1,400,000	13,322.14	10,536.70	(2,785.44)	-20.91%
1,500,000	14,272.29	11,286.70	(2,985.59)	-20.92%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
SUMMARY OF PRESENT AND FINAL RATES - MONTHLY

Customer Class	2023 Rates					
	Zone 1 Most Areas	Zone 2 Cumberland	Zone 5 Valley WW	Zone 7 York WW	Zone 8 Foster	Zone 9 Royersford
Residential						
Service Charge	\$14.30	\$14.30	\$59.67	\$18.00		\$48.00
All Usage per 100 Gallons:	2.8750	2.4500				
Valley: First 3,400 Gallons			0.0000			
Valley: All Over 3,400 Gallons			1.1200			
Royersford: First 3000 Gallons						0.0000
Royersford: Next 2400 Gallons						0.9400
Royersford: All Over 5400 Gallons						0.9400
York: First 2000 Gallons				0.0000		
York: All Over 2000 Gallons				0.9370		
Non-Residential						
Service Charge	\$35.00	\$35.00	\$59.67	\$18.00		\$48.00
All Usage per 100 Gallons:	2.1030	1.9000		0.9370		
Valley: First 3,400 Gallons			0.0000			
Valley: All Over 3,400 Gallons			1.1200			
Royersford: First 3000 Gallons						0.0000
Royersford: Next 2400 Gallons						0.9400
Royersford: All Over 5400 Gallons						0.9400
York: First 2000 Gallons (non-industrial)				0.0000		
York: Over 2000 Gallons (non-industrial)				0.9370		
Upper Pottsgrove Non-Res Metered						
Service Charge	\$63.60					
All Usage per 100 Gallons:	0.5653					
Flat Rate Customer Charge						
Unmetered (Res)	\$106.00		\$73.33		\$85.00	\$50.00
Unmetered (Non-Res)						
Butler Township Per EDU					\$15.00	
Royersford WW Non Res Flat Rate						\$67.00
Special Rate:						
Westwood Fire Company						
Service Charge			\$0.00			
First 3400 Gallons			0.0000			
All Over 3400 Gallons			0.0000			
Special Rate:						
Rainbow Washhouse						
Service Charge			\$73.33			
First 2000 Gallons			0.0000			
All Over 2000 Gallons			0.2070			
Special Rate:						
Cleveland Cliffs Plate & Victory Brewing						
Service Charge	\$415.00					
All Usage per 100 Gallons:	1.4000					
Special Flat Rate Charges						
Knouse Foods	\$8,340.00					
Strattanville Borough	6,200.00					
Penn State Special Metals	2,870.00					
PSC Metals	1,110.00					
Ipsco Kopper Tubilers	17,240.00					
Special Rate:						
Caln Twp, VA Hospital, West Brandywine						
Service Charge	\$415.00					
All Usage per 100 Gallons:	1.4500					
Bulk Metered Usage:						
Borough of Saint Lawrence Service Charge						
All Usage per 100 Gallons:						
Borough of Saint Lawrence	0.4000					
York Bulk Set 1				0.3750		
York Bulk Set 1				0.2490		
Bulk Royersford:						
Bulk Per EDU (Royersford & Zone 1)						48.00
BULK: First 3,000 Gallons						0.0000
BULK: Over 3,000 Gallons						0.9400

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER SSS OPERATIONS
SUMMARY OF PRESENT AND FINAL RATES - MONTHLY

Customer Class	2024 Rates					
	Zone 1 Most Areas	Zone 2 Cumberland	Zone 5 Valley WW	Zone 7 York WW	Zone 8 Foster	Zone 9 Royersford
Residential						
Service Charge	\$14.30	\$14.30	\$14.30	\$18.00		\$48.00
All Usage per 100 Gallons:	2.8750	2.4500				
Valley: First 3,400 Gallons			2.8750			
Valley: All Over 3,400 Gallons			2.8750			
Royersford: First 3000 Gallons						0.0000
Royersford: Next 2400 Gallons						0.9400
Royersford: All Over 5400 Gallons						0.9400
York: First 2000 Gallons				0.0000		
York: All Over 2000 Gallons				2.7375		
Non-Residential						
Service Charge	\$35.00	\$35.00	\$35.00	\$30.00		\$48.00
All Usage per 100 Gallons:	2.1030	1.9000		1.6380		
Valley: First 3,400 Gallons			2.1030			
Valley: All Over 3,400 Gallons			2.1030			
Royersford: First 3000 Gallons						0.0000
Royersford: Next 2400 Gallons						0.9400
Royersford: All Over 5400 Gallons						0.9400
York: First 2000 Gallons (non-industrial)				0.0000		
York: Over 2000 Gallons (non-industrial)				1.6380		
Upper Pottsgrove Non-Res Metered						
Service Charge	\$63.60					
All Usage per 100 Gallons:	0.5653					
Flat Rate Customer Charge						
Unmetered (Res)	\$106.00		\$106.00		\$106.00	\$50.00
Unmetered (Non-Res)						
Butler Township Per EDU					\$15.00	
Royersford WW Non Res Flat Rate						\$67.00
Special Rate:						
Westwood Fire Company						
Service Charge			\$0.00			
First 3400 Gallons			2.1030			
All Over 3400 Gallons			2.1030			
Special Rate:						
Rainbow Washhouse						
Service Charge			\$75.00			
First 2000 Gallons			0.0000			
All Over 2000 Gallons			0.2100			
Special Rate:						
Cleveland Cliffs Plate & Victory Brewing						
Service Charge	\$415.00					
All Usage per 100 Gallons:	1.4000					
Special Flat Rate Charges						
Knouse Foods	\$8,340.00					
Strattanville Borough	6,200.00					
Penn State Special Metals	2,870.00					
PSC Metals	1,110.00					
Ipsco Kopper Tubilers	17,240.00					
Special Rate:						
Caln Twp, VA Hospital, West Brandywine						
Service Charge	\$415.00					
All Usage per 100 Gallons:	1.4500					
Bulk Metered Usage:						
Borough of Saint Lawrence Service Charge						
All Usage per 100 Gallons:						
Borough of Saint Lawrence	0.4000					
York Bulk Set 1				0.3932		
York Bulk Set 1				0.2611		
Bulk Royersford:						
Bulk Per EDU (Royersford & Zone 1)						48.00
BULK: First 3,000 Gallons						0.0000
BULK: Over 3,000 Gallons						0.9400

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER SSS OPERATIONS
 SUMMARY OF PRESENT AND FINAL RATES - MONTHLY

Customer Class	Final Rates					
	Zone 1 Most Areas	Zone 2 Cumberland	Zone 5 Valley WW	Zone 7 York WW	Zone 8 Foster	Zone 9 Royersford
Residential						
Service Charge	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00		\$ 15.00
All Usage per 100 Gallons:	2.9539	2.9539				
Valley: First 3,400 Gallons			2.9539			
Valley: All Over 3,400 Gallons			2.9539			
Royersford: First 3000 Gallons						1.4150
Royersford: Next 2400 Gallons						1.4150
Royersford: All Over 5400 Gallons						1.4150
York: First 2000 Gallons				0.7500		
York: All Over 2000 Gallons				2.9539		
Non-Residential						
Service Charge	\$ 36.70	\$ 36.70	\$ 36.70	\$ 36.70		\$ 36.70
All Usage per 100 Gallons:	2.1986	2.1986		2.1986		
Valley: First 3,400 Gallons			2.1986			
Valley: All Over 3,400 Gallons			2.1986			
Royersford: First 3000 Gallons						0.7500
Royersford: Next 2400 Gallons						0.7500
Royersford: All Over 5400 Gallons						0.7500
York: First 2000 Gallons (non-industrial)				0.4000		
York: Over 2000 Gallons (non-industrial)				2.1986		
Upper Pottsgrove Non-Res Metered						
Service Charge	\$ 36.70					
All Usage per 100 Gallons:	2.1986					
Flat Rate Customer Charge						
Unmetered (Res)	\$ 110.00		\$ 110.00		\$ 110.00	\$ 75.00
Unmetered (Non-Res)	\$ 150.00		\$ 150.00		\$ 150.00	\$ 113.00
Butler Township Per EDU					\$ 40.00	
Royersford WW Non Res Flat Rate						\$ 113.00
Special Rate:						
Westwood Fire Company						
Service Charge			\$ 36.70			
First 3400 Gallons			2.1986			
All Over 3400 Gallons			2.1986			
Special Rate:						
Rainbow Washhouse						
Service Charge			\$ 75.00			
First 2000 Gallons			0.2226			
All Over 2000 Gallons			0.2226			
Special Rate:						
Cleveland Cliffs Plate & Victory Brewing						
Service Charge	\$ 456.50					
All Usage per 100 Gallons:	1.4800					
Special Flat Rate Charges						
Knouse Foods	\$ 8,683.00					
Strattanville Borough	6,426.00					
Penn State Special Metals	2,988.00					
PSC Metals	1,156.00					
Ipsco Kopper Tubilers	17,948.00					
Special Rate:						
Caln Twp, VA Hospital, West Brandywine						
Service Charge	\$ 456.50					
All Usage per 100 Gallons:	1.4900					
Bulk Metered Usage:						
Borough of Saint Lawrence Service Charge	456.50					
All Usage per 100 Gallons:						
Borough of Saint Lawrence	0.4120					
York Bulk Set 1				0.4123		
York Bulk Set 1				0.2737		
Bulk Royersford:						
Bulk Per EDU (Royersford & Zone 1)						36.70
BULK: First 3,000 Gallons						0.7500
BULK: Over 3,000 Gallons						0.7500

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
SUMMARY OF APPLICATION OF PRESENT AND FINAL RATES
FOR THE TWELVE MONTHS ENDING JUNE 30, 2025

<u>Rate Zone</u>	Residential	Commercial	Industrial	Municipal	Bulk	Total Revenues
<u>Present Rate Application</u>						
Zone 3 - Scranton WW	\$33,227,937	\$15,900,531	\$2,240,339	\$488,104	\$1,207,931	\$53,064,842
Zone 4 - Kane WW	2,108,564	507,998	20,255	115,789	0	2,752,606
Zone 6 - McKeesport WW	10,838,789	3,788,874	8,194	387,658	7,121,888	22,145,403
	<u>\$46,175,290</u>	<u>\$20,197,403</u>	<u>\$2,268,788</u>	<u>\$991,551</u>	<u>\$8,329,819</u>	<u>\$77,962,851</u>
IPP Surcharge						226,040
Other Revenues						447,331
Total WW CSS	<u>\$46,175,290</u>	<u>\$20,197,403</u>	<u>\$2,268,788</u>	<u>\$991,551</u>	<u>\$8,329,819</u>	<u>\$78,636,222</u>
<u>Final Rate Application</u>						
Zone 3 - Scranton WW	\$35,119,547	\$19,208,210	\$2,731,750	\$593,860	\$1,379,580	\$59,032,947
Zone 4 - Kane WW	1,913,363	538,708	22,372	129,191	0	2,603,634
Zone 6 - McKeesport WW	10,242,365	3,769,813	8,111	384,589	7,045,793	21,450,671
Total WW CSS	<u>\$47,275,275</u>	<u>\$23,516,731</u>	<u>\$2,762,233</u>	<u>\$1,107,640</u>	<u>\$8,425,373</u>	<u>\$83,087,252</u>
IPP Surcharge						226,040
Other Revenues						474,148
Total WW CSS	<u>\$47,275,275</u>	<u>\$23,516,731</u>	<u>\$2,762,233</u>	<u>\$1,107,640</u>	<u>\$8,425,373</u>	<u>\$83,787,440</u>
Change in Revenues	\$1,099,985	\$3,319,328	\$493,445	\$116,089	\$95,554	\$5,151,218
% Change in Revenues	2.38%	16.43%	21.75%	11.71%	1.15%	6.61%

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER CSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Residential Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW	11,845,091	\$33,781,109	11,616,430	\$33,251,074	11,449,159	\$355,026	\$33,227,937	\$35,119,547	5.69%
Zone 4 - Kane WW	620,849	2,149,350	606,682	2,117,632	593,551	22,528	2,108,564	1,913,363	-9.26%
Zone 6 - McKeesport WW	3,429,733	11,173,055	3,351,122	10,942,545	3,277,885	115,809	10,838,789	10,242,365	-5.50%
Total Residential	<u>15,895,672</u>	<u>\$47,103,514</u>	<u>15,574,234</u>	<u>\$46,311,251</u>	<u>15,320,595</u>	<u>\$493,363</u>	<u>\$46,175,290</u>	<u>\$47,275,275</u>	2.38%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	6/30/2023			6/30/2024			6/30/2025			6/30/2025			
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Service Charge Per EDU	350,342	\$19.50	\$6,831,666	351,314	\$19.50	\$6,850,620	351,701	\$19.50	\$74,068	\$6,932,234	\$20.00	\$7,034,017	1.47%
Consumption Charges:													
Usage (in 100 Gallons)	11,809,521	\$2.3510	27,764,184	11,845,091	\$2.3510	27,847,808	11,616,430	\$2.3510	294,950	27,605,176	\$2.6117	30,338,629	9.90%
Flat Rate (Unmetered)	132	\$95.00	12,540	132	\$95.00	12,540	132	\$95.00	135	12,675	\$104.00	13,728	8.31%
<i>Low Income:</i>													
Low Income Discount Tier 1			(307,149)			(307,149)			(3,317)	(310,466)		(347,571)	11.95%
Low Income Discount Tier 2			(263,304)			(263,304)			(2,844)	(266,148)		(372,206)	39.85%
Low Income Discount Tier 3			(359,406)			(359,406)			(3,882)	(363,288)		(701,768)	93.17%
Low Income Discount Tier 4												(423,900)	0.00%
<i>Adjustment (1):</i>													
Service Charge Per EDU	972	\$19.50	18,954	387	\$19.50	7,547	774	\$19.50	163	15,256	\$20.00	15,480	1.47%
Usage (in 100 Gallons)	35,570	\$2.3510	83,624	14,162	\$2.3510	33,295	28,324	\$2.3510	719	67,308	\$2.6117	73,973	9.90%
<i>Adjustment (2):</i>													
Usage (in 100 Gallons)				(242,823)	\$2.3510	(570,877)	(195,595)	\$2.3510	(4,966)	(464,810)	\$2.6117	(510,835)	9.90%
Total Zone 3 Residential			\$33,781,109			\$33,251,074			\$355,026	\$33,227,937		\$35,119,547	5.69%

Note (1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025	Final Rate	6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	DSIC Revenues	Proforma Revenues		Proforma @ Final Rate	% Percent Change
Service Charge (5/8")	21,714	\$40.00	\$868,564	21,714	\$40.00	\$868,564	21,663	\$40.00	\$9,358	\$875,882	\$20.00	\$433,262	-50.53%
Service Charge (Other than 5/8") Usage (in 100 Gallons)	12	\$100.00	1,200	12	\$100.00	1,200	12	\$100.00	13	1,213	\$20.00	240	-80.21%
First 10,000 Gallons	609,041	\$2.1000	1,278,987	609,041	\$2.1000	1,278,987	595,117	\$2.1000	13,497	1,263,242			
All Over 10,000 Gallons	11,807	\$1.8000	21,253	11,807	\$1.8000	21,253	11,565	\$1.8000	225	21,043			
Flat Rate (Unmetered)	334	\$110.00	36,712	334	\$110.00	36,712	334	\$110.00	396	37,108	\$104.00	34,709	-6.46%
<i>Low Income:</i>													
Low Income Discount Tier 1			(18,242)			(18,242)			(197)	(18,439)		(17,695)	-4.04%
Low Income Discount Tier 2			(13,201)			(13,201)			(143)	(13,344)		(15,996)	19.88%
Low Income Discount Tier 3			(25,923)			(25,923)			(280)	(26,203)		(43,388)	65.58%
Low Income Discount Tier 4												(25,906)	
<i>Adjustment (1):</i>													
Service Charge	0	\$40.00	0	(51)	\$40.00	(2,040)	(102)	\$40.00	(44)	(4,124)	\$20.00	(2,040)	-50.53%
Usage (in 100 Gallons)	0	\$2.1000	0	(1,440)	\$2.1000	(3,023)	(2,879)	\$2.1000	(65)	(6,111)			
<i>Adjustment (2):</i>													
First 10,000 Gallons				(12,485)	\$2.1000	(26,219)	(10,057)	\$2.1000	(228)	(21,348)			
All Over 10,000 Gallons				(242)	\$1.8000	(436)	(195)	\$1.8000	(4)	(355)			
Total Usage	620,849			606,682			593,551				\$2.6117	1,550,177	23.38%
Total Zone 4 Residential			\$2,149,350			\$2,117,632			\$22,528	\$2,108,564		\$1,913,363	-9.26%

Note(1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO RESIDENTIAL CLASS BILL ANALYSIS

Zone 6 - McKeesport WW	6/30/2023			6/30/2024			6/30/2025			Final Rate	6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues		Proforma Revenues	Proforma @ Final Rate	% Percent Change
Service Charge	115,814	\$14.30	\$1,656,146	115,382	\$14.30	\$1,649,968	115,067	\$14.30	\$17,771	\$1,663,235	\$20.00	\$2,301,348	38.37%
Consumption Charges:													
Usage (in 100 Gallons)	3,042,640	\$2.8750	8,747,591	3,031,255	\$2.8750	8,714,859	2,952,645	\$2.8750	91,680	8,580,534			
<i>Port Vue:</i>													
Service Charge	182	\$14.30	2,597	182	\$14.30	2,597	182	\$14.30	28	2,625	\$20.00	3,633	38.40%
Consumption Charges:													
Usage (in 100 Gallons)	398,478	\$2.8750	1,145,623	398,478	\$2.8750	1,145,623	398,478	\$2.8750	12,373	1,157,996			
<i>Adjustment (1):</i>													
Service Charge	(432)	\$14.30	(6,178)	(315)	\$14.30	(4,505)	(630)	\$14.30	(97)	(9,106)	\$20.00	(12,600)	38.37%
Usage (in 100 Gallons)	(11,385)	\$2.8750	(32,732)	(8,302)	\$2.8750	(23,867)	(16,603)	\$2.8750	(516)	(48,250)			
<i>Low Income:</i>													
Low Income Discount Tier 1			(100,035)			(100,035)			(1,080)	(101,115)		(101,101)	-0.01%
Low Income Discount Tier 2			(99,605)			(99,605)			(1,076)	(100,681)		(125,751)	24.90%
Low Income Discount Tier 3			(140,352)			(140,352)			(1,516)	(141,868)		(244,754)	72.52%
Low Income Discount Tier 4												(139,264)	
<i>Adjustment (2):</i>													
Usage (in 100 Gallons)				(70,309)	\$2.8750	(202,138)	(56,634)	\$2.8750	(1,758)	(164,581)			
Total Usage	3,429,733			3,351,122			3,277,885				\$2.6117	8,560,853	-10.13%
Total Zone 6 Residential			\$11,173,055			\$10,942,545			\$115,809	\$10,838,789		\$10,242,365	-5.50%

Note(1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Commercial Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW	7,827,713	\$15,802,012	7,755,892	\$15,685,749	7,772,888	\$169,891	\$15,900,531	\$19,208,210	0.00%
Zone 4 - Kane WW	221,699	513,762	218,206	507,169	215,770	5,427	507,998	538,708	0.00%
Zone 6 - McKeesport WW	1,646,131	3,887,670	1,613,898	3,817,016	1,583,213	40,483	3,788,874	3,769,813	0.00%
Total Commercial	<u>9,695,542</u>	<u>\$20,203,444</u>	<u>9,587,996</u>	<u>\$20,009,934</u>	<u>9,571,871</u>	<u>\$215,801</u>	<u>\$20,197,403</u>	<u>\$23,516,731</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 3 - Scranton WW	6/30/2023			6/30/2024			6/30/2025			6/30/2025				
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues	Billing Determinants	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Service Charge Per EDU	64,956	\$35.00	\$2,273,473	65,244	\$35.00	\$2,283,553	65,466	\$35.00	\$24,746	\$2,316,069	\$40.00	\$2,618,654	13.06%	
Consumption Charges Usage (in 100 Gallons)	7,760,894	\$1.7270	13,403,064	7,827,713	\$1.7270	13,518,460	7,755,892	\$1.7270	144,660	13,539,086	\$2.1320	16,535,562	22.13%	
<i>Adjustment (1):</i>														
Service Charge Per EDU	288	\$35.00	10,080	222	\$35.00	7,770	444	\$35.00	168	15,708	\$40.00	17,760	13.06%	
Usage (in 100 Gallons)	66,818	\$1.7270	115,395	51,506	\$1.7270	88,950	103,011	\$1.7270	1,921	179,822	\$2.1320	219,620	22.13%	
<i>Adjustment (2):</i>														
Usage (in 100 Gallons)				(123,326)	\$1.7270	(212,984)	(86,016)	\$1.7270	(1,604)	(150,154)	\$2.1320	(183,386)	22.13%	
Total Zone 3 Commercial			\$15,802,012			\$15,685,749			\$169,891	\$15,900,531		\$19,208,210	20.80%	

Note(1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 4 - Kane WW	6/30/2023			6/30/2024			6/30/2025			6/30/2025			
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Service Charge (5/8")	1,702	\$40.00	\$68,076	1,690	\$40.00	\$67,596	1,690	\$40.00	\$730	\$68,326	\$40.00	\$67,596	-1.07%
Service Charge (Other than 5/8")	277	\$100.00	27,729	277	\$100.00	27,729	277	\$100.00	299	28,028	\$40.00	11,091	-60.43%
Usage (in 100 Gallons)													
First 10,000 Gal	65,958	\$2.1000	138,512	64,599	\$2.1000	135,657	63,581	\$2.1000	1,442	134,961	\$2.1320	135,554	0.44%
All Over 10,000 Gal	157,100	\$1.8000	282,780	157,100	\$1.8000	282,780	154,625	\$1.8000	3,006	281,331	\$2.1320	329,661	17.18%
<i>Adjustment (1):</i>													
Service Charge	(12)	\$40.00	(480)	0	\$40.00	0	0	\$40.00	0	0	\$40.00	0	0.00%
Usage (in 100 Gallons)	(1,359)	\$2.1000	(2,855)	0	\$2.1000	0	0	\$2.1000	0	0	\$2.1320	0	0.00%
<i>Adjustment (2):</i>													
Usage (in 100 Gallons)													
First 10,000 Gal				(1,018)	\$2.1000	(2,138)	(710)	\$2.1000	(16)	(1,507)	\$2.1320	(1,514)	0.46%
All Over 10,000 Gal				(2,475)	\$1.8000	(4,455)	(1,726)	\$1.8000	(34)	(3,141)	\$2.1320	(3,680)	17.16%
Total Zone 4 Commercial			\$513,762			\$507,169			\$5,427	\$507,998		\$538,708	6.05%

Note(1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO COMMERCIAL CLASS BILL ANALYSIS

Zone 6 - McKeesport WW	6/30/2023			6/30/2024			6/30/2025			Final Rate	6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues		Proforma Revenues	Proforma @ Final Rate	% Percent Change
Service Charge	9,866	\$35.00	\$345,294	9,818	\$35.00	\$343,614	9,779	\$35.00	\$3,696	\$345,945	\$40.00	\$391,141	13.06%
Consumption Charges:													
Usage (in 100 Gallons)	1,631,492	\$2.1416	3,494,004	1,623,741	\$2.1416	3,477,404	1,591,861	\$2.1416	36,819	3,445,949	\$2.1320	3,393,848	-1.51%
<i>Port Vue:</i>													
Service Charge	160	\$14.30	2,281	160	\$14.30	2,281	160	\$14.30	25	2,306	\$40.00	6,380	176.67%
Consumption Charges:													
Usage (in 100 Gallons)	22,390	\$2.8750	64,371	22,390	\$2.8750	64,371	22,037	\$2.8750	684	64,040	\$2.1320	46,983	-26.63%
<i>Adjustment (1):</i>													
Service Charge	(48)	\$35.00	(1,680)	(39)	\$35.00	(1,365)	(78)	\$35.00	(29)	(2,759)	\$40.00	(3,120)	13.08%
Usage (in 100 Gallons)	(7,751)	\$2.1416	(16,600)	(6,298)	\$2.1416	(13,488)	(12,596)	2.1416	(291)	(27,266)	\$2.1320	(26,854)	-1.51%
<i>Adjustment (2):</i>													
Usage (in 100 Gallons)				(25,582)	\$2.1416	(54,786)	(17,843)	\$2.1416	(413)	(38,626)	\$2.1320	(38,041)	
Usage (in 100 Gallons) Port Vue				(353)	\$2.8750	(1,015)	(246)	\$2.8750	(8)	(715)	\$2.1320	(524)	
Total Zone 6 Commercial			\$3,887,670			\$3,817,016			\$40,483	\$3,788,874		\$3,769,813	-0.50%

Note(1): Adjustment to reflect the change in revenue brought about by customer growth (loss)

Note (2): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

Industrial Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW	1,255,447	\$2,216,402	1,255,447	\$2,216,402	1,255,447	\$23,937	\$2,240,339	\$2,731,750	0.00%
Zone 4 - Kane WW	10,271	20,038	10,271	20,038	10,271	217	20,255	22,372	0.00%
Zone 6 - McKeesport WW	3,654	8,106	3,654	8,106	3,654	88	8,194	8,111	0.00%
Total Industrial	<u>1,269,373</u>	<u>\$2,244,546</u>	<u>1,269,373</u>	<u>\$2,244,546</u>	<u>1,269,373</u>	<u>\$24,242</u>	<u>\$2,268,788</u>	<u>\$2,762,233</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER CSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW													
C. Service Charge Per EDU	1,378	\$35.00	\$48,245	1,378	\$35.00	\$48,245	1,378	\$35.00	\$521	\$48,766	\$40.00	\$55,137	13.06%
C. Consumption Charges All Usage (100 Gallons)	1,255,447	\$1.7270	2,168,157	1,255,447	\$1.7270	2,168,157	1,255,447	\$1.7270	23,416	2,191,573	\$2.1320	2,676,613	22.13%
Total Zone 3 Industrial			\$2,216,402			\$2,216,402			\$23,937	\$2,240,339		2,731,750	21.93%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		Final Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues			
Zone 4 - Kane WW													
Service Charge (5/8")	0	\$40.00	\$0	0	\$40.00	\$0	0	\$40.00	\$0	\$0	\$40.00	\$0	0.00%
Service Charge (Other than 5/8")	12	\$100.00	1,185	12	\$100.00	1,185	12	\$100.00	13	1,198	\$40.00	474	-60.43%
Usage per 100 Gallons:													
First 10,000 Gal	1,218	\$2.1000	2,558	1,218	\$2.1000	2,558	1,218	\$2.1000	28	2,586	\$2.1320	2,597	
All Over 10,000 Gal	9,053	\$1.8000	16,295	9,053	\$1.8000	16,295	9,053	\$1.8000	176	16,471	\$2.1320	19,301	
Total Zone 4 Industrial			\$20,038			\$20,038			\$217	\$20,255		\$22,372	10.45%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO INDUSTRIAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma Revenues	Billing Determinants	Current Rate	Proforma DSIC Revenues	6/30/2025 Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 6 - McKeesport WW													
Service Charge	8	\$35.00	\$280	8	\$35.00	\$280	8	\$35.00	\$3	\$283	\$40.00	\$320	13.07%
Consumption Charges:													
Usage per 100 Gallons:	3,654	\$2.1416	7,826	3,654	\$2.1416	7,826	3,654	\$2.1416	\$85	7,911	\$2.1320	7,791	-1.52%
<i>Port Vue:</i>													
Service Charge	0	\$14.30	0	0	\$14.30	0	0	\$14.30	\$0	0	\$40.00	0	0.00%
Consumption Charges:													
Usage per 100 Gallons:	0	\$2.8750	0	0	\$2.8750	0	0	\$2.8750	\$0	0	\$2.1320	0	0.00%
Total Zone 6 Industrial			\$8,106			\$8,106			\$88	\$8,194		\$8,111	-1.01%

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER CSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

Municipal Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW	275,610	\$500,765	266,222	\$484,552	265,259	\$5,215	\$488,104	\$593,860	0.00%
Zone 4 - Kane WW	60,938	118,743	58,862	114,940	58,649	1,238	115,789	129,191	0.00%
Zone 6 - McKeesport WW	175,334	397,664	169,362	384,833	168,749	4,142	387,658	384,589	0.00%
Total Municipal	<u>511,882</u>	<u>\$1,017,172</u>	<u>494,446</u>	<u>\$984,325</u>	<u>492,657</u>	<u>\$10,595</u>	<u>\$991,551</u>	<u>\$1,107,640</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW													
C. Service Charge Per EDU	708	\$35.00	\$24,787	708	\$35.00	\$24,787	708	\$35.00	\$268	\$25,055	\$40.00	\$28,328	13.06%
C. Consumption Charges All Usage (100 Gallons)	275,610	\$1.7270	475,978	275,610	\$1.7270	475,978	266,222	\$1.7270	4,965	464,730	\$2.1320	567,585	22.13%
<i>Adjustment (1):</i> All Usage (100 Gallons)				(9,388)	\$1.7270	(16,213)	(963)	\$1.7270	(18)	(1,681)	\$2.1320	(2,053)	22.13%
Total Zone 3 Municipal			\$500,765			\$484,552			\$5,215	\$488,104		\$593,860	21.67%

Note (1): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 4 - Kane WW													
Service Charge (5/8")	54	\$40.00	\$2,167	54	\$40.00	\$2,167	54	\$40.00	\$23	\$2,190	\$40.00	\$2,167	-1.05%
Service Charge (Other than 5/8")	50	\$100.00	4,962	50	\$100.00	4,962	50	\$100.00	54	5,016	\$40.00	1,985	-60.43%
Consumption Charges													0.00%
First 10,000 Gallons	6,419	\$2.1000	13,480	6,419	\$2.1000	13,480	6,200	\$2.1000	141	13,161	\$2.1320	13,218	0.43%
All Over 10,000 Gallons	54,519	\$1.8000	98,134	54,519	\$1.8000	98,134	52,662	\$1.8000	1,024	95,816	\$2.1320	112,275	17.18%
<i>Adjustment (1):</i>													
First 10,000 Gallons				(219)	\$2.1000	(460)	(22)	\$2.1000	0	(46)	\$2.1320	(47)	2.17%
All Over 10,000 Gallons				(1,857)	\$1.8000	(3,343)	(191)	\$1.8000	(4)	(348)	\$2.1320	(407)	16.95%
Total Zone 4 Municipal			\$118,743			\$114,940			\$1,238	\$115,789		\$129,191	11.57%

Note (1): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO MUNICIPAL CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		Proforma	6/30/2025		Final Rate	6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	DSIC Revenues	Proforma Revenues	Proforma @ Final Rate		% Percent Change	
Zone 6 - McKeesport WW														
Service Charge	584	\$35.00	\$20,437	584	\$35.00	\$20,437	584	\$35.00	\$221	\$20,658	\$40.00	\$23,356	13.06%	
Consumption Charges:														
Usage (in 100 Gallons)	173,684	\$2.1416	371,961	173,684	\$2.1416	371,961	167,768	\$2.1416	3,880	363,171	\$2.1320	357,681	-1.51%	
<i>Port Vue:</i>														
Service Charge	37	\$14.30	522	37	\$14.30	522	37	\$14.30	6	528	\$40.00	1,461	176.70%	
Consumption Charges:														
Usage (in 100 Gallons)	1,650	\$2.8750	4,744	1,650	\$2.8750	4,744	1,594	\$2.8750	49	4,632	\$2.1320	3,398	-26.64%	
<i>Adjustment (1):</i>														
Usage (in 100 Gallons)				(5,916)	\$2.1416	(12,670)	(607)	\$2.1416	(14)	(1,314)	\$2.1320	(1,294)	-1.52%	
Usage (in 100 Gallons) Port Vue				(56)	\$2.8750	(161)	(6)	\$2.8750	0	(17)	\$2.1320	(13)	-23.53%	
Total Zone 6 Municipal			\$397,664			\$384,833			\$4,142	\$387,658		\$384,589	-0.79%	

Note (1): Adjustment from usage normalization

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

Bulk WW Class	6/30/2023 Water Usage (in 100 Gallons)	6/30/2023 Annualized Revenues	6/30/2024 Water Usage (in 100 Gallons)	6/30/2024 Proforma Revenues	6/30/2025 Water Usage (in 100 Gallons)	Proforma DSIC Revenues	6/30/2025 Proforma @ Present Rate	6/30/2025 Proforma @ Final Rate	% Percent Change
Zone 3 - Scranton WW	521,607	\$1,195,024	521,607	\$1,195,024	521,607	\$12,907	\$1,207,931	\$1,379,580	0.00%
Zone 4 - Kane WW	0	0	0	0	0	0	0	0	0.00%
Zone 6 - McKeesport WW	4,202,906	7,045,793	4,202,906	7,045,793	4,202,906	76,095	7,121,888	7,045,793	0.00%
Total Bulk WW	<u>4,724,512</u>	<u>\$8,240,817</u>	<u>4,724,512</u>	<u>\$8,240,817</u>	<u>4,724,512</u>	<u>\$89,002</u>	<u>\$8,329,819</u>	<u>\$8,425,373</u>	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

	6/30/2023		6/30/2023		6/30/2024		6/30/2024		6/30/2025		6/30/2025		6/30/2025	
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change	
Zone 3 - Scranton WW														
Bulk (Residential)														
Service Charge	5,354	\$19.50	\$104,403	5,354	\$19.50	\$104,403	5,354	\$19.50	\$1,128	\$105,531	\$20.00	\$107,080	1.47%	
Consumption Charges														
All Usage (100 Gallons)	241,973	\$2.3510	568,879	241,973	\$2.3510	568,879	241,973	\$2.3510	6,144	575,023	\$2.6117	631,962	9.90%	
Bulk (Non-Residential)														
Service Charge	1,109	\$35.00	38,815	1,109	\$35.00	38,815	1,109	\$35.00	419	39,234	\$40.00	44,360	13.07%	
Consumption Charges														
All Usage (100 Gallons)	279,633	\$1.7270	482,927	279,633	\$1.7270	482,927	279,633	\$1.7270	5,216	488,143	\$2.1320	596,178	22.13%	
Total Zone 3 Bulk WW			\$1,195,024			\$1,195,024			\$12,907	\$1,207,931		\$1,379,580	14.21%	

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 4 - Kane WW													
Service Charge (5/8")	0	\$40.00	\$0	0	\$40.00	\$0	0	\$40.00	\$0	\$0	\$40.00	\$0	0.00%
Service Charge (Other than 5/8")	0	\$100.00	0	0	\$100.00	0	0	\$100.00	0	0	\$40.00	0	0.00%
Usage per 100 Gallons:													
First 10,000 Gallons	0	\$2.1000	0	0	\$2.1000	0	0	\$2.1000	0	0	\$2.1320	0	0.00%
All Over 10,000 Gallons	0	\$1.8000	0	0	\$1.8000	0	0	\$1.8000	0	0	\$2.1320	0	0.00%
Total Zone 4 Bulk WW			\$0			\$0			\$0	\$0		\$0	0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
 WASTEWATER CSS OPERATIONS
 APPLICATION OF PRESENT RATES AND FINAL RATES TO BULK WASTEWATER CLASS BILL ANALYSIS

	6/30/2023			6/30/2024			6/30/2025		6/30/2025		6/30/2025		
	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Annualized Revenue	Billing Determinants	Current Rate	Proforma DSIC Revenues	Proforma Revenues	Final Rate	Proforma @ Final Rate	% Percent Change
Zone 6 - McKeesport WW													
Flat Rate Monthly	228	\$86.00	\$19,608	228	\$86.00	\$19,608	228	\$86.00	\$212	\$19,820	\$86.00	\$19,608	-1.07%
Flat Rate Quarterly	61	\$258.00	15,738	61	\$258.00	15,738	61	\$258.00	170	15,908	\$258.00	15,738	-1.07%
Consumption Charges:													
Usage per 100 Gallons:	4,202,906	\$1.6680	7,010,447	4,202,906	\$1.6680	7,010,447	4,202,906	\$1.6680	75,713	7,086,160	\$1.6680	7,010,447	-1.07%
Total Zone 6 Bulk WW			\$7,045,793			\$7,045,793			\$76,095	\$7,121,888		\$7,045,793	-1.07%

PENNSYLVANIA-AMERICAN WATER COMPANY
 MISCELLANEOUS AND OTHER OPERATING REVENUES
 WASTEWATER CSS OPERATIONS
 TWELVE MONTHS ENDING JUNE 2023, 2024, AND 2025

	Per Books 06/30/2023	Adjustments	Adjusted 06/30/2023	Adjustments	06/30/2024	Adjustments	06/30/2025	Final 06/30/2025
523 Other WW Revenues								
IPP Revenue	(\$624)	\$226,664	226,040	\$0	\$226,040	\$0	\$226,040	\$226,040
536 Guaranteed Revenues	0		0		0		0	0
532 Late Payment Fees	443,629	(47,454)	396,175	(5,120)	391,055	864	391,919	418,736
536 Miscellaneous Services	55,412		55,412		55,412		55,412	55,412
472 Rents From Property	0		0		0		0	0
473 Intercompany Rent	0		0		0		0	0
	\$499,041	(\$47,454)	\$451,587	(\$5,120)	\$446,467	\$864	\$447,331	\$474,148
Total Other Revenues	\$498,417	\$179,210	\$677,627	(\$5,120)	\$672,507	\$864	\$673,371	\$700,188

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 3 SCRANTON RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$19.71	\$20.00	\$0.29	1.47%
100	22.09	22.61	0.52	2.38%
500	31.59	33.06	1.47	4.64%
1,000	43.47	46.12	2.64	6.08%
2,000	67.24	72.23	5.00	7.43%
3,000	91.00	98.35	7.35	8.08%
3,201	* 95.78	103.60	7.82	8.17%
3,500	102.88	111.41	8.53	8.29%
4,000	114.77	124.47	9.70	8.45%
5,000	138.53	150.59	12.05	8.70%
6,000	162.29	176.70	14.41	8.88%
7,000	186.06	202.82	16.76	9.01%
8,000	209.82	228.94	19.11	9.11%
9,000	233.59	255.05	21.47	9.19%
10,000	257.35	281.17	23.82	9.26%
11,000	281.11	307.29	26.17	9.31%
12,000	304.88	333.40	28.53	9.36%
13,000	328.64	359.52	30.88	9.40%
14,000	352.41	385.64	33.23	9.43%
15,000	376.17	411.76	35.59	9.46%
16,000	399.93	437.87	37.94	9.49%
17,000	423.70	463.99	40.29	9.51%
18,000	447.46	490.11	42.65	9.53%
19,000	471.22	516.22	45.00	9.55%
20,000	494.99	542.34	47.35	9.57%
21,000	518.75	568.46	49.70	9.58%
22,000	542.52	594.57	52.06	9.60%
23,000	566.28	620.69	54.41	9.61%
24,000	590.04	646.81	56.76	9.62%
25,000	613.81	672.93	59.12	9.63%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 4 KANE RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$40.43	\$20.00	(\$20.43)	-50.53%
100	42.55	22.61	(19.94)	-46.86%
500	51.05	33.06	(17.99)	-35.24%
1,000	61.66	46.12	(15.54)	-25.21%
2,000	82.89	72.23	(10.65)	-12.85%
3,000	104.11	98.35	(5.76)	-5.53%
3,201	* 108.38	103.60	(4.78)	-4.41%
3,500	114.73	111.41	(3.32)	-2.89%
4,000	125.34	124.47	(0.87)	-0.70%
5,000	146.57	150.59	4.02	2.74%
6,000	167.79	176.70	8.91	5.31%
7,000	189.02	202.82	13.80	7.30%
8,000	210.25	228.94	18.69	8.89%
9,000	231.47	255.05	23.58	10.19%
10,000	252.70	281.17	28.47	11.27%
11,000	270.89	307.29	36.39	13.43%
12,000	289.09	333.40	44.32	15.33%
13,000	307.28	359.52	52.24	17.00%
14,000	325.48	385.64	60.16	18.48%
15,000	343.67	411.76	68.08	19.81%
16,000	361.87	437.87	76.01	21.00%
17,000	380.06	463.99	83.93	22.08%
18,000	398.26	490.11	91.85	23.06%
19,000	416.45	516.22	99.77	23.96%
20,000	434.64	542.34	107.70	24.78%
21,000	452.84	568.46	115.62	25.53%
22,000	471.03	594.57	123.54	26.23%
23,000	489.23	620.69	131.46	26.87%
24,000	507.42	646.81	139.39	27.47%
25,000	525.62	672.93	147.31	28.03%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 6 MCKEESPORT RESIDENTIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$14.45	\$20.00	\$5.55	38.37%
100	17.36	22.61	5.25	30.25%
500	28.98	33.06	4.07	14.06%
1,000	43.51	46.12	2.60	5.98%
2,000	72.58	72.23	(0.34)	-0.47%
3,000	101.64	98.35	(3.28)	-3.23%
3,201	* 107.48	103.60	(3.88)	-3.61%
3,500	116.17	111.41	(4.76)	-4.09%
4,000	130.70	124.47	(6.23)	-4.77%
5,000	159.76	150.59	(9.17)	-5.74%
6,000	188.82	176.70	(12.12)	-6.42%
7,000	217.88	202.82	(15.06)	-6.91%
8,000	246.94	228.94	(18.00)	-7.29%
9,000	276.00	255.05	(20.95)	-7.59%
10,000	305.06	281.17	(23.89)	-7.83%
11,000	334.12	307.29	(26.83)	-8.03%
12,000	363.18	333.40	(29.78)	-8.20%
13,000	392.24	359.52	(32.72)	-8.34%
14,000	421.30	385.64	(35.66)	-8.47%
15,000	450.36	411.76	(38.61)	-8.57%
16,000	479.42	437.87	(41.55)	-8.67%
17,000	508.48	463.99	(44.49)	-8.75%
18,000	537.54	490.11	(47.44)	-8.82%
19,000	566.60	516.22	(50.38)	-8.89%
20,000	595.66	542.34	(53.32)	-8.95%
21,000	624.72	568.46	(56.27)	-9.01%
22,000	653.79	594.57	(59.21)	-9.06%
23,000	682.85	620.69	(62.15)	-9.10%
24,000	711.91	646.81	(65.10)	-9.14%
25,000	740.97	672.93	(68.04)	-9.18%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 3 SCRANTON COMMERCIAL (C) - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$40.00	\$4.62	13.06%	
100	37.12	42.13	5.01	13.49%	
500	44.11	50.66	6.55	14.86%	
1,000	52.83	61.32	8.49	16.06%	
2,000	70.29	82.64	12.35	17.57%	
3,000	87.75	103.96	16.21	18.48%	
3,500	96.48	114.62	18.14	18.81%	
4,000	105.20	125.28	20.08	19.08%	
5,000	122.66	146.60	23.94	19.52%	
6,000	140.12	167.92	27.80	19.84%	
7,000	157.57	189.24	31.67	20.10%	
8,000	175.03	210.56	35.53	20.30%	
9,000	192.49	231.88	39.39	20.47%	
10,000	209.94	253.20	43.26	20.60%	
16,000	314.68	381.12	66.44	21.11%	
20,000	384.51	466.40	81.89	21.30%	
21,000	401.96	487.72	85.76	21.33%	
22,000	419.42	509.04	89.62	21.37%	
22,094	*	421.06	511.04	89.98	21.37%
23,000	436.88	530.36	93.48	21.40%	
23,692	448.96	545.11	96.16	21.42%	
24,000	454.33	551.68	97.35	21.43%	
25,000	471.79	573.00	101.21	21.45%	
26,000	489.25	594.32	105.07	21.48%	
27,000	506.70	615.64	108.94	21.50%	
28,000	524.16	636.96	112.80	21.52%	
29,000	541.62	658.28	116.66	21.54%	
30,000	559.07	679.60	120.53	21.56%	
40,000	733.64	892.80	159.16	21.69%	
50,000	908.20	1,106.00	197.80	21.78%	
60,000	1,082.77	1,319.20	236.43	21.84%	
70,000	1,257.33	1,532.40	275.07	21.88%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 4 KANE COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$40.43	\$40.00	(\$0.43)	-1.07%
100	42.55	42.13	(0.42)	-0.99%
500	51.05	50.66	(0.39)	-0.76%
1,000	61.66	61.32	(0.34)	-0.55%
2,000	82.89	82.64	(0.25)	-0.30%
3,000	104.11	103.96	(0.15)	-0.15%
3,500	114.73	114.62	(0.11)	-0.09%
4,000	125.34	125.28	(0.06)	-0.05%
5,000	146.57	146.60	0.03	0.02%
6,000	167.79	167.92	0.13	0.08%
7,000	189.02	189.24	0.22	0.12%
8,000	210.25	210.56	0.31	0.15%
9,000	231.47	231.88	0.41	0.18%
10,000	252.70	253.20	0.50	0.20%
15,000	343.67	359.80	16.13	4.69%
20,000	434.64	466.40	31.76	7.31%
21,000	452.84	487.72	34.88	7.70%
22,000	471.03	509.04	38.01	8.07%
22,094	*	511.04	38.30	8.10%
23,000	489.23	530.36	41.13	8.41%
23,692	501.82	545.11	43.30	8.63%
24,000	507.42	551.68	44.26	8.72%
25,000	525.62	573.00	47.38	9.01%
26,000	543.81	594.32	50.51	9.29%
27,000	562.00	615.64	53.64	9.54%
28,000	580.20	636.96	56.76	9.78%
29,000	598.39	658.28	59.89	10.01%
30,000	616.59	679.60	63.01	10.22%
40,000	798.53	892.80	94.27	11.81%
50,000	980.48	1,106.00	125.52	12.80%
60,000	1,162.42	1,319.20	156.78	13.49%
70,000	1,344.36	1,532.40	188.04	13.99%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 6 MCKEESPORT COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$40.00	\$4.62	13.06%	
100	37.54	42.13	4.59	12.22%	
500	46.20	50.66	4.46	9.65%	
1,000	57.03	61.32	4.29	7.53%	
2,000	78.67	82.64	3.97	5.04%	
3,000	100.32	103.96	3.64	3.63%	
3,500	111.14	114.62	3.48	3.13%	
4,000	121.97	125.28	3.31	2.72%	
5,000	143.61	146.60	2.99	2.08%	
6,000	165.26	167.92	2.66	1.61%	
7,000	186.91	189.24	2.33	1.25%	
8,000	208.56	210.56	2.00	0.96%	
9,000	230.20	231.88	1.68	0.73%	
10,000	251.85	253.20	1.35	0.54%	
16,000	381.73	381.12	(0.61)	-0.16%	
20,000	468.32	466.40	(1.92)	-0.41%	
21,000	489.97	487.72	(2.25)	-0.46%	
22,000	511.62	509.04	(2.58)	-0.50%	
22,094	*	513.65	511.04	(2.61)	-0.51%
23,000	533.27	530.36	(2.91)	-0.54%	
23,692	548.25	545.11	(3.13)	-0.57%	
24,000	554.91	551.68	(3.23)	-0.58%	
25,000	576.56	573.00	(3.56)	-0.62%	
26,000	598.21	594.32	(3.89)	-0.65%	
27,000	619.85	615.64	(4.21)	-0.68%	
28,000	641.50	636.96	(4.54)	-0.71%	
29,000	663.15	658.28	(4.87)	-0.73%	
30,000	684.80	679.60	(5.20)	-0.76%	
40,000	901.27	892.80	(8.47)	-0.94%	
50,000	1,117.74	1,106.00	(11.74)	-1.05%	
60,000	1,334.22	1,319.20	(15.02)	-1.13%	
70,000	1,550.69	1,532.40	(18.29)	-1.18%	

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 6 PORT VUE COMMERCIAL - MONTHLY
5/8 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$14.45	\$40.00	\$25.55	176.73%
100	17.36	42.13	24.77	142.69%
500	28.98	50.66	21.68	74.78%
1,000	43.51	61.32	17.81	40.92%
2,000	72.58	82.64	10.06	13.87%
3,000	101.64	103.96	2.32	2.29%
3,500	116.17	114.62	(1.55)	-1.33%
4,000	130.70	125.28	(5.42)	-4.14%
5,000	159.76	146.60	(13.16)	-8.24%
6,000	188.82	167.92	(20.90)	-11.07%
7,000	217.88	189.24	(28.64)	-13.14%
8,000	246.94	210.56	(36.38)	-14.73%
9,000	276.00	231.88	(44.12)	-15.99%
10,000	305.06	253.20	(51.86)	-17.00%
16,000	479.42	381.12	(98.30)	-20.50%
20,000	595.66	466.40	(129.26)	-21.70%
21,000	624.72	487.72	(137.00)	-21.93%
22,000	653.79	509.04	(144.75)	-22.14%
22,094	* 656.52	511.04	(145.47)	-22.16%
23,000	682.85	530.36	(152.49)	-22.33%
23,692	702.96	545.11	(157.84)	-22.45%
24,000	711.91	551.68	(160.23)	-22.51%
25,000	740.97	573.00	(167.97)	-22.67%
26,000	770.03	594.32	(175.71)	-22.82%
27,000	799.09	615.64	(183.45)	-22.96%
28,000	828.15	636.96	(191.19)	-23.09%
29,000	857.21	658.28	(198.93)	-23.21%
30,000	886.27	679.60	(206.67)	-23.32%
40,000	1,176.87	892.80	(284.07)	-24.14%
50,000	1,467.48	1,106.00	(361.48)	-24.63%
60,000	1,758.08	1,319.20	(438.88)	-24.96%
70,000	2,048.69	1,532.40	(516.29)	-25.20%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 6 MCKEESPORT INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$35.38	\$40.00	\$4.62	13.06%
1,000	57.03	61.32	4.29	7.53%
2,000	78.67	82.64	3.97	5.04%
3,000	100.32	103.96	3.64	3.63%
4,000	121.97	125.28	3.31	2.72%
5,000	143.61	146.60	2.99	2.08%
10,000	251.85	253.20	1.35	0.54%
16,000	381.73	381.12	(0.61)	-0.16%
20,000	468.32	466.40	(1.92)	-0.41%
30,000	684.80	679.60	(5.20)	-0.76%
40,000	901.27	892.80	(8.47)	-0.94%
50,000	1,117.74	1,106.00	(11.74)	-1.05%
60,000	1,334.22	1,319.20	(15.02)	-1.13%
70,000	1,550.69	1,532.40	(18.29)	-1.18%
80,000	1,767.16	1,745.60	(21.56)	-1.22%
90,000	1,983.63	1,958.80	(24.83)	-1.25%
100,000	2,200.11	2,172.00	(28.11)	-1.28%
200,000	4,364.84	4,304.00	(60.84)	-1.39%
300,000	6,529.57	6,436.00	(93.57)	-1.43%
400,000	8,694.30	8,568.00	(126.30)	-1.45%
500,000	10,859.02	10,700.00	(159.02)	-1.46%
600,000	13,023.75	12,832.00	(191.75)	-1.47%
685,947	* 14,884.27	14,664.39	(219.88)	-1.48%
700,000	15,188.48	14,964.00	(224.48)	-1.48%
800,000	17,353.21	17,096.00	(257.21)	-1.48%
900,000	19,517.94	19,228.00	(289.94)	-1.49%
1,000,000	21,682.67	21,360.00	(322.67)	-1.49%
1,100,000	23,847.40	23,492.00	(355.40)	-1.49%
1,200,000	26,012.13	25,624.00	(388.13)	-1.49%
1,300,000	28,176.86	27,756.00	(420.86)	-1.49%
1,400,000	30,341.59	29,888.00	(453.59)	-1.49%
1,500,000	32,506.32	32,020.00	(486.32)	-1.50%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
ZONE 3 SCRANTON INDUSTRIAL (C) - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE		
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT	
0	\$35.38	\$40.00	\$4.62	13.06%	
1,000	52.83	61.32	8.49	16.06%	
2,000	70.29	82.64	12.35	17.57%	
3,000	87.75	103.96	16.21	18.48%	
4,000	105.20	125.28	20.08	19.08%	
5,000	122.66	146.60	23.94	19.52%	
10,000	209.94	253.20	43.26	20.60%	
16,000	314.68	381.12	66.44	21.11%	
20,000	384.51	466.40	81.89	21.30%	
30,000	559.07	679.60	120.53	21.56%	
40,000	733.64	892.80	159.16	21.69%	
50,000	908.20	1,106.00	197.80	21.78%	
60,000	1,082.77	1,319.20	236.43	21.84%	
70,000	1,257.33	1,532.40	275.07	21.88%	
80,000	1,431.90	1,745.60	313.70	21.91%	
90,000	1,606.46	1,958.80	352.34	21.93%	
100,000	1,781.03	2,172.00	390.97	21.95%	
200,000	3,526.68	4,304.00	777.32	22.04%	
300,000	5,272.33	6,436.00	1,163.67	22.07%	
400,000	7,017.98	8,568.00	1,550.02	22.09%	
500,000	8,763.64	10,700.00	1,936.36	22.10%	
600,000	10,509.29	12,832.00	2,322.71	22.10%	
685,947	*	12,009.62	14,664.39	2,654.77	22.11%
700,000		12,254.94	14,964.00	2,709.06	22.11%
800,000		14,000.59	17,096.00	3,095.41	22.11%
900,000		15,746.24	19,228.00	3,481.76	22.11%
1,000,000		17,491.89	21,360.00	3,868.11	22.11%
1,100,000		19,237.55	23,492.00	4,254.45	22.12%
1,200,000		20,983.20	25,624.00	4,640.80	22.12%
1,300,000		22,728.85	27,756.00	5,027.15	22.12%
1,400,000		24,474.50	29,888.00	5,413.50	22.12%
1,500,000		26,220.15	32,020.00	5,799.85	22.12%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%
Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA-AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS

COMPARISON OF BILLS UNDER PRESENT AND FINAL RATES
RATE ZONE 4 KANE INDUSTRIAL - MONTHLY
2 INCH METERS

CONSUMPTION GALLONS	BILLS UNDER		INCREASE	
	PRESENT RATES	FINAL RATES	AMOUNT	PERCENT
0	\$101.08	\$40.00	(\$61.08)	-60.43%
1,000	122.31	61.32	(60.99)	-49.86%
2,000	143.53	82.64	(60.89)	-42.42%
3,000	164.76	103.96	(60.80)	-36.90%
4,000	185.99	125.28	(60.71)	-32.64%
5,000	207.21	146.60	(60.61)	-29.25%
10,000	313.35	253.20	(60.15)	-19.20%
15,000	404.32	359.80	(44.52)	-11.01%
20,000	495.29	466.40	(28.89)	-5.83%
30,000	677.24	679.60	2.36	0.35%
40,000	859.18	892.80	33.62	3.91%
50,000	1,041.12	1,106.00	64.88	6.23%
60,000	1,223.07	1,319.20	96.13	7.86%
70,000	1,405.01	1,532.40	127.39	9.07%
80,000	1,586.96	1,745.60	158.64	10.00%
90,000	1,768.90	1,958.80	189.90	10.74%
100,000	1,950.84	2,172.00	221.16	11.34%
200,000	3,770.28	4,304.00	533.72	14.16%
300,000	5,589.72	6,436.00	846.28	15.14%
400,000	7,409.16	8,568.00	1,158.84	15.64%
500,000	9,228.60	10,700.00	1,471.40	15.94%
600,000	11,048.04	12,832.00	1,783.96	16.15%
685,947	* 12,611.80	14,664.39	2,052.59	16.28%
700,000	12,867.48	14,964.00	2,096.52	16.29%
800,000	14,686.92	17,096.00	2,409.08	16.40%
900,000	16,506.36	19,228.00	2,721.64	16.49%
1,000,000	18,325.80	21,360.00	3,034.20	16.56%
1,100,000	20,145.24	23,492.00	3,346.76	16.61%
1,200,000	21,964.68	25,624.00	3,659.32	16.66%
1,300,000	23,784.12	27,756.00	3,971.88	16.70%
1,400,000	25,603.56	29,888.00	4,284.44	16.73%
1,500,000	27,423.00	32,020.00	4,597.00	16.76%

* Average monthly bill.

Bill at present rate was calculated using DSIC rate @ 1.08%

Bill at final rate was calculated using DSIC rate @ 0.00%

PENNSYLVANIA AMERICAN WATER COMPANY
WASTEWATER CSS OPERATIONS
SUMMARY OF PRESENT AND FINAL RATES - MONTHLY

Rate Zone 3 - Scranton	Current	Final
Customer Class	Rates	Rates
A. Residential		
Service Charge	\$19.50	\$20.00
Usage per 100 Gallons:	\$2.3510	\$2.6117
Unmetered		
Flat Rate Customer Charge	\$95.00	\$104.00
B. Commercial - Apartments and Non-Residential customers billed under residential rate		
Service Charge	\$35.00	\$40.00
Usage per 100 Gallons:	\$1.7270	\$2.1320
C. Commercial - Other than Customers in B, Industrial and Municipal		
Service Charge	\$35.00	\$40.00
Usage per 100 Gallons:	\$1.7270	\$2.1320
Rate Zone 4 - Kane	Current	Proposed
Customer Class	Rates	Rates
<u>Residential</u>		
A. 5/8" Meter Size		
Other Meter Sizes	\$40.00	\$20.00
Usage Charge per 100 Gallons:	\$100.00	\$20.00
First 10,000 Gallons	\$2.1000	\$2.6117
All Over 10,000 Gallons	\$1.8000	\$2.6117
<u>Non-Residential</u>		
B. 5/8" Meter Size		
Other Meter Sizes	\$40.00	\$40.00
Usage Charge per 100 Gallons:	\$100.00	\$40.00
First 10,000 Gallons	\$2.1000	\$2.1320
All Over 10,000 Gallons	\$1.8000	\$2.1320
Unmetered		
Flat Rate Customer Charge	\$110.00	\$104.00
Rate Zone 6 - McKeesport	Current	Proposed
Customer Class	Rates	Rates
A. Residential		
Service Charge	\$14.30	\$20.00
Usage per 100 Gallons:	\$2.8750	\$2.6117
B. Non-Residential		
Service Charge	\$35.00	\$40.00
Usage per 100 Gallons:	\$2.1416	\$2.1320
Bulk Special Rate Charges:		
Usage per 100 Gallons:	\$1.6680	\$1.6680
Flat Rate (Monthly)	\$86.00	\$86.00
Flat Rate (Quarterly)	\$258.00	\$258.00
C. Port Vue		
Service Charge - Residential	\$14.30	\$20.00
Usage per 100 Gallons: - Residential	\$2.8750	\$2.6117
Service Charge - Nonresidential	\$14.30	\$40.00
Usage per 100 Gallons: - Nonresidential	\$2.8750	\$2.1320

**BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION**

PENNSYLVANIA PUBLIC UTILITY COMMISSION	:	DOCKET NOS.: R-2023-3043189 (Water)
	:	R-2023-3043190 (Wastewater)
v.	:	
PENNSYLVANIA-AMERICAN WATER COMPANY	:	
	:	

CERTIFICATE OF SERVICE

I hereby certify and affirm that I have this day served a true and correct copy of **Pennsylvania-American Water Company’s Compliance Filing**, on the following persons, in the manner specified below, in accordance with the requirements of 52 Pa. Code Section 1.54:

VIA ELECTRONIC MAIL

Melanie Joy El Atieh
Erin L. Gannon
David T. Evrard
Andrew J. Zerby
Office of Consumer Advocate
Forum Place – 5th Floor
555 Walnut Street
Harrisburg, PA 17101
OCAPAWC2023@paoca.org
Counsel for OCA

Carrie B. Wright
Bureau of Investigation and & Enforcement
Pennsylvania Public Utility Commission
Commerce Keystone Building
400 North Street, 2nd Floor
Harrisburg PA 17120
carwright@pa.gov
Counsel for I&E

Steven C. Gray
Rebecca Lyttle
Office of Small Business Advocate
Forum Place
555 Walnut Street, 1st Floor
Harrisburg, PA 17101
sgray@pa.gov
relyttle@pa.gov
Counsel for OSBA

Joseph L. Vullo
Burke Vullo Reilly Roberts
1460 Wyoming Avenue
Forty Fort, PA 18704
jlvullo@bvrrlaw.com
*Counsel for Commission on Economic
Opportunity*

Adeolu A. Bakare
Charis Mincavage
Ryan Block
Kenneth Stark
McNees Wallace & Nurick LLC
100 Pine Street
Harrisburg, PA 17101
abakare@mcneeslaw.com
cmincavage@mcneeslaw.com
rblock@mcneeslaw.com
kstark@mcneeslaw.com
*Counsel for Pennsylvania-American Water
Large Users Group*

Kurt J. Boehm
Jody Kyler Cohn
Boehm, Kurtz & Lowry
36 East Seventh Street, Suite 1510
Cincinnati, OH 45202
kboehm@bkllawfirm.com
jkylercohn@bkllawfirm.com
Counsel for Cleveland-Cliffs Steel

Joan E. London
Kozloff Stoudt
2640 Westview Drive
Wyomissing, PA 19610
jlondon@kozloffstoudt.com
*Counsel for Borough of St. Lawrence,
Berks County*

Karen O. Moury
Eckert Seamans Cherin & Mellott, LLC
213 Market Street, 8th Floor
Harrisburg, PA 17101
kmoury@eckertseamans.com
Counsel for Victory Brewing Company

Ria Pereira
John Sweet
Elizabeth Marx
Lauren Berman
The Pennsylvania Utility Law Project
118 Locust Street
Harrisburg, PA 17101
rpereira@pautilitylawproject.org
jsweet@pautilitylawproject.org
emarx@pautilitylawproject.org
lberman@pautilitylawproject.org
pulp@pautilitylawproject.org
Counsel for CAUSE-PA

Sean M. Gallagher
Gallagher Law Group
110 East Diamond Street, Suite 101
Butler, PA 16001
smgallagher@gallagher.legal
Counsel for Cleveland-Cliffs Steel

J. Chadwick Schnee
Schnee Legal Services, LLC
74 East Main Street, #648
Lititz, PA 17543
chadwick@schneelegal.com
Counsel for Exeter Township

Lauren M. Burge
Eckert Seamans Cherin & Mellott, LLC
600 Grant Street, 44th Floor
Pittsburgh, PA 15219
lburge@eckertseamans.com
Counsel for Victory Brewing Company

Jessica Eskra
Katherine Kennedy
City of Scranton Law Department
340 North Washington Avenue
Scranton, PA 18503
jeskra@scrantonpa.gov
kkennedy@scrantonpa.gov
Counsel for City of Scranton

Robert Ralls
254 Red Haven Road
New Cumberland, PA 17070
rralls73@yahoo.com

Kyle Donahue
621 Gibbons Street
Scranton, PA 18505
kyle.23.donahue@gmail.com

Jacob D. Guthrie
Assistant Consumer Advocate
Office of Consumer Advocate
Forum Place – 5th Floor
555 Walnut Street
Harrisburg, PA 17101
jguthrie@paoca.org
Counsel for OCA



Teresa K. Harrold (Pa. No. 311082)
Elizabeth Rose Triscari (Pa. No. 306921)
Erin K. Fure (Pa. No. 312245)
Pennsylvania-American Water Company
852 Wesley Drive
Mechanicsburg, PA 17055
elizabeth.triscari@amwater.com
717-550-1574
teresa.harrold@amwater.com
717-550-1562
erin.fure@amwater.com
717-550-1556

Dated: July 30, 2024

*Counsel for
Pennsylvania-American Water Company*