



October 15, 2024

VIA ELECTRONIC FILING

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
P.O. Box 3265
North Office Building
Harrisburg, Pennsylvania 17105-3265

Re: National Fuel Gas Distribution Corporation
Docket No. R-2022-3035730

Dear Secretary Chiavetta;

Pursuant to R-2022-3035730 Settlement paragraph 30, "National Fuel will file an update to National Fuel Exhibit A – Revenue Requirement- FTY, Schedule C-2 no later than November 1, 2023, which will include actual capital expenditures, plant additions and retirements by month for the twelve months ending June 30, 2023. An additional update to National Fuel Exhibit A- Revenue Requirement- FPFTY, Schedule C-2 will be provided for actuals through July 31, 2024, no later than November 1, 2024". The enclosed exhibits are submitted under this settlement agreement.

Distribution initially filed Schedule C-2 with plant in service totaling \$781.188 million. The Company's actual plant in service on July 31, 2024 was \$766.275 million. The major driver for this difference was due to 4 projects that remained in progress at July 31, 2024 and were placed in service within a few months thereafter.

Please direct any questions concerning this filing to the undersigned at (716) 857-7568 or Tracy Wesoloski at (716) 857-7750.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sheila Suarez".

Sheila Suarez
Assistant General Manager
Rates and Regulatory Affairs

Enclosure

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

VIA E-MAIL

Anthony D. Kanagy, Esquire
Post & Schell, P.C.
17 North Second Street
12th Floor
Harrisburg, PA 17101-1601
akanagy@postschell.com

Kevin C. Higgins
Energy Strategies
111 East Broadway, Suite 1200
Salt Lake City, UT 84111
khiggins@energystrat.com
Consultant for OSBA

Steven C. Gray, Esquire
Office of Small Business Advocate
555 Walnut Street
Forum Place, 1st Floor
Harrisburg, PA 17101
sgray@pa.gov

Lauren N. Berman, Esquire
John W. Sweet, Esquire
Ria M. Pereira, Esquire
Elizabeth R. Marx, Esquire
Pennsylvania Utility Law Project
118 Locust Street
Harrisburg, PA 17101
pulp@pautilitylawproject.org
Counsel for CAUSE-PA

Aron J. Beatty, Esquire
Mackenzie C. Battle, Esquire
Lauren E. Guerra, Esquire
Andrew J. Zerby, Esquire
Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
OCANFG2022BRC@paoca.org

Joseph L. Vullo, Esquire
1460 Wyoming Avenue
Forty Fort, PA 18704
jvullo@bvrrlaw.com
*Counsel for Intervenor PA Weatherization
Providers Task Force Inc.*

Scott B. Granger, Esquire
Bureau of Investigation & Enforcement
Commonwealth Keystone Building
400 North Street, 2nd Floor West
P.O. Box 3265
Harrisburg, PA 17105-3265
sgranger@pa.gov

Dated this 15th day of October.



Sheila Suarez
Assistant General Manager
Rates and Regulatory Affairs

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Gas Plant in Service

Line No	Description	[1] Account No	[2] TME July 31, 2024
	INTANGIBLE PLANT		
1	Organization	301	\$ -
2	Franchise & Consent	302	-
3	Miscellaneous Intangible Plant	303	24,323
4	TOTAL INTANGIBLE		<u>24,323</u>
	PRODUCTION PLANT		
5	Producing Lands	325	-
6	Producing Leaseholds	325	-
7	Rights of Way	325	53
8	Other Land Rights	326	-
9	Field Measuring & Regulating Station Structures	328	10
10	Other Structures	329	3
11	Producing Gas Wells-Well Construction	330	-
12	Producing Gas Wells-Well Equipment	331	-
13	Field Lines	332	445
14	Field Measuring & Reg. Station Equipment	334	3,056
15	Drilling & Cleaning Equipment	335	-
16	Other Equipment	337	-
17	TOTAL PRODUCTION & GATHERING		<u>3,567</u>
	NATURAL GAS STORAGE & PROCESSING PLANT		
18	Land & Land Rights	304	-
19	Production Plant-Manufactured Gas Plants	305	-
20	Land	350	-
21	Rights of Way	350	-
22	Structures & Improvements	351	-
23	Wells	352	-
24	Lines	353	-
25	Compressor Station Equipment	354	-
26	Measuring & Regulating Equipment	355	-
27	Purification Equipment	356	-
28	Other Equipment	357	-
29	TOTAL STORAGE & PROCESSING		<u>-</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Gas Plant in Service

Line No	Description	[1] Account No	[2] TME July 31, 2024
	TRANSMISSION PLANT		
30	Land & Land Rights	365.1	\$ 125
31	Rights of Way	365.2	2,205
32	Structures & Improvements	366	217
33	Mains	367	60,302
34	Measuring & Regulating Station Equipment	369	7,174
35	Communication Equipment	370	-
36	Other Equipment	371	-
37	TOTAL TRANSMISSION		<u>70,023</u>
	DISTRIBUTION PLANT		
38	Land & Land Rights	374	13,867
39	Structures & Improvements	375	11,869
40	Mains	376	347,293
41	Measuring & Regulating Station Equipment	378	10,093
42	Measuring & Regulating Station Equipment	379	-
43	Services	380	210,448
44	Meters	381	14,604
45	Meter Installations	382	3,334
46	House Regulators	383	-
47	House Regulatory Installations	384	1,144
48	Industrial Measuring & Reg. Station Equipment	385	16,975
49	Other Property	386	-
50	Other Equipment	387	-
51	TOTAL DISTRIBUTION		<u>629,626</u>
	GENERAL PLANT		
52	Land & Land Rights	389	-
53	Structures & Improvements	390	138
54	Office Furniture & Equipment	391	6,355
55	Transportation Equipment	392	12,544
56	Stores Equipment	393	-
57	Tools & Garage Equipment	394	7,382
58	Laboratory Equipment	395	-
59	Power Operated Equipment	396	7,715
60	Communication Equipment	397	3,541
61	Miscellaneous Equipment	398	-
62	Other Tangible Property	399	-
63	TOTAL GENERAL		<u>37,674</u>
64	NONDEPRECIABLE PLANT		<u>1,061</u>
65	Total Plant		<u>\$ 766,275</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
 Before the Pennsylvania Public Utility Commission
 Future Test Period - 12 Months Ended July 31, 2024
 (\$ in Thousands)

Year End Plant Balances

Line #	Description	[1] Factor Or Reference	[2] Actual Additions	[3] Actual Retirements	[4] TME July 31, 2024 [2] + [3]
1	Intangible Plant	Sch C-2, Page 4	\$ 1	\$ (261)	\$ (260)
2	Production Plant	Sch C-2, Page 4	25	(36)	(11)
3	Natural Gas Storage & Processing Plant	Sch C-2, Page 4	-	-	-
4	Transmission Plant	Sch C-2, Page 5	952	(63)	890
5	Distribution Plant	Sch C-2, Page 5	37,676	(4,291)	33,385
6	General Plant	Sch C-2, Page 5	8,921	(2,356)	6,565
7	Other Plant		-	-	-
8	Total Utility Plant		<u>\$ 47,575</u>	<u>\$ (7,005)</u>	<u>\$ 40,569</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Pro Forma Year End Plant Balances

Line #	Description	[1] Account Number	[2] TME June 30, 2023	[3] Actual Additions	[4] Actual Retirements	[5] TME July 31, 2024
INTANGIBLE PLANT						
1	Organization	301	\$ -	\$ -	\$ -	\$ -
2	Franchise & Consent	302	-	-	-	-
3	Miscellaneous Intangible Plant	303	24,583	1	(261)	24,323
4	TOTAL INTANGIBLE		24,583	1	(261)	24,323
PRODUCTION PLANT						
5	Producing Lands	325.1	-	-	-	-
6	Producing Leaseholds	325.2	-	-	-	-
7	Rights of Way	325.4	53	-	-	53
8	Other Land Rights	325.5	-	-	-	-
9	Field Measuring & Regulating Station Structures	328	10	-	-	10
10	Other Structures	329	3	-	-	3
11	Producing Gas Wells-Well Construction	330	-	-	-	-
12	Producing Gas Wells-Well Equipment	331	-	-	-	-
13	Field Lines	332	445	-	-	445
14	Field Measuring & Reg. Station Equipment	334	3,067	25	(36)	3,056
15	Drilling & Cleaning Equipment	335	-	-	-	-
16	Other Equipment	337	-	-	-	-
17	TOTAL PRODUCTION & GATHERING		3,578	25	(36)	3,567
NATURAL GAS STORAGE & PROCESSING PLANT						
18	Land & Land Rights	304	-	-	-	-
19	Production Plant-Manufactured Gas Plants	305	-	-	-	-
20	Land	350.1	-	-	-	-
21	Rights of Way	350.2	-	-	-	-
22	Structures & Improvements	351	-	-	-	-
23	Wells	352	-	-	-	-
24	Lines	353	-	-	-	-
25	Compressor Station Equipment	354	-	-	-	-
26	Measuring & Regulating Equipment	355	-	-	-	-
27	Purification Equipment	356	-	-	-	-
28	Other Equipment	357	-	-	-	-
29	TOTAL STORAGE & PROCESSING		-	-	-	-

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Pro Forma Year End Plant Balances

Line #	Description	[1] Account Number	[2] Balance June 30, 2023	[3] Actual Additions	[4] Actual Retirements	[5] TME July 31, 2024
<u>TRANSMISSION PLANT</u>						
30	Land & Land Rights	365.1	125	-	-	125
31	Rights of Way	365.2	2,177	28	-	2,205
32	Structures & Improvements	366	218	-	(0)	217
33	Mains	367	59,726	623	(47)	60,302
34	Measuring & Regulating Station Equipment	369	6,888	301	(15)	7,174
35	Communication Equipment	370	-	-	-	-
36	Other Equipment	371	-	-	-	-
37	TOTAL TRANSMISSION		<u>69,134</u>	<u>952</u>	<u>(63)</u>	<u>70,023</u>
<u>DISTRIBUTION PLANT</u>						
38	Land & Land Rights	374	12,910	960	(3)	13,867
39	Structures & Improvements	375	11,516	442	(90)	11,869
40	Mains	376	323,082	25,687	(1,476)	347,293
41	Measuring & Regulating Station Equipment	378	10,478	(211)	(174)	10,093
42	Measuring & Regulating Station Equipment	379	-	-	-	-
43	Services	380	204,031	8,724	(2,307)	210,448
44	Meters	381	13,883	884	(163)	14,604
45	Meter Installations	382	3,319	59	(44)	3,334
46	House Regulators	383	-	-	-	-
47	House Regulatory Installations	384	1,121	34	(10)	1,144
48	Industrial Measuring & Reg. Station Equipment	385	15,901	1,097	(23)	16,975
49	Other Property	386	-	-	-	-
50	Other Equipment	387	-	-	-	-
51	TOTAL DISTRIBUTION		<u>596,241</u>	<u>37,676</u>	<u>(4,291)</u>	<u>629,626</u>
<u>GENERAL PLANT</u>						
52	Land & Land Rights	389	-	-	-	-
53	Structures & Improvements	390	180	(42)	-	138
54	Office Furniture & Equipment	391	5,045	1,827	(517)	6,355
55	Transportation Equipment	392	9,980	3,723	(1,159)	12,544
56	Stores Equipment	393	-	-	-	-
57	Tools & Garage Equipment	394	7,067	660	(346)	7,382
58	Laboratory Equipment	395	-	-	-	-
59	Power Operated Equipment	396	5,204	2,682	(172)	7,715
60	Communication Equipment	397	3,633	70	(162)	3,541
61	Miscellaneous Equipment	398	-	-	-	-
62	Other Tangible Property	399	-	-	-	-
63	TOTAL GENERAL		<u>31,110</u>	<u>8,921</u>	<u>(2,356)</u>	<u>37,674</u>
64	TOTAL DEPRECIABLE PLANT		<u>724,645</u>	<u>47,575</u>	<u>(7,006)</u>	<u>765,214</u>
<u>NONDEPRECIABLE PLANT</u>						
64	Intangible Plant		124	-	-	124
65	Production Plant		3	-	-	3
66	Transmission Plant		18	-	-	18
67	Distribution Plant		864	-	-	864
68	General Plant		52	-	-	52
	TOTAL NONDEPRECIABLE PLANT		<u>1,061</u>	<u>-</u>	<u>-</u>	<u>1,061</u>
69	Total Plant		<u>\$ 725,706</u>	<u>\$ 47,575</u>	<u>\$ (7,006)</u>	<u>\$ 766,275</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Additions to Plant

Line #	Description	[1] Account Number	[2] TME June 30, 2023	[3] TME July 31, 2024
Plant Additions				
<u>INTANGIBLE PLANT</u>				
1	Organization	301	\$ -	\$ -
2	Franchise & Consent	302	-	-
3	Miscellaneous Intangible Plant	303	55	1
4	TOTAL INTANGIBLE		<u>55</u>	<u>1</u>
<u>PRODUCTION PLANT</u>				
5	Producing Lands	325.1	-	-
6	Producing Leaseholds	325.2	-	-
7	Rights of Way	325.4	-	-
8	Other Land Rights	325.5	-	-
9	Field Measuring & Regulating Station Structures	328	-	-
10	Other Structures	329	-	-
11	Producing Gas Wells-Well Construction	330	-	-
12	Producing Gas Wells-Well Equipment	331	-	-
13	Field Lines	332	-	-
14	Field Measuring & Reg. Station Equipment	334	99	25
15	Drilling & Cleaning Equipment	335	-	-
16	Other Equipment	337	-	-
17	TOTAL PRODUCTION & GATHERING		<u>99</u>	<u>25</u>
<u>NATURAL GAS STORAGE & PROCESSING PLANT</u>				
18	Land & Land Rights	304	-	-
19	Production Plant-Manufactured Gas Plants	305	-	-
20	Land	350.1	-	-
21	Rights of Way	350.2	-	-
22	Structures & Improvements	351	-	-
23	Wells	352	-	-
24	Lines	353	-	-
25	Compressor Station Equipment	354	-	-
26	Measuring & Regulating Equipment	355	-	-
27	Purification Equipment	356	-	-
28	Other Equipment	357	-	-
29	TOTAL STORAGE & PROCESSING		<u>-</u>	<u>-</u>

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Additions to Plant

Line #	Description	[1]	[2]	[3]
		Account Number	TME June 30, 2023	TME July 31, 2024
TRANSMISSION PLANT				
30	Land & Land Rights	365.1	-	-
31	Rights of Way	365.2	26	28
32	Structures & Improvements	366	-	-
33	Mains	367	1,301	623
34	Measuring & Regulating Station Equipment	369	137	301
35	Communication Equipment	370	-	-
36	Other Equipment	371	-	-
37	TOTAL TRANSMISSION		1,464	952
DISTRIBUTION PLANT				
38	Land & Land Rights	374	755	960
39	Structures & Improvements	375	1,221	442
40	Mains	376	15,633	25,687
41	Measuring & Regulating Station Equipment	378	982	(211)
42	Measuring & Regulating Station Equipment	379	-	-
43	Services	380	7,768	8,724
44	Meters	381	-	884
45	Meter Installations	382	45	59
46	House Regulators	383	-	-
47	House Regulatory Installations	384	26	34
48	Industrial Measuring & Reg. Station Equipment	385	473	1,097
49	Other Property	386	-	-
50	Other Equipment	387	-	-
51	TOTAL DISTRIBUTION		26,904	37,676
GENERAL PLANT				
52	Land & Land Rights	389	-	-
53	Structures & Improvements	390	154	(42)
54	Office Furniture & Equipment	391	1,041	1,827
55	Transportation Equipment	392	670	3,723
56	Stores Equipment	393	-	-
57	Tools & Garage Equipment	394	2,106	660
58	Laboratory Equipment	395	-	-
59	Power Operated Equipment	396	279	2,682
60	Communication Equipment	397	430	70
61	Miscellaneous Equipment	398	-	-
62	Other Tangible Property	399	-	-
63	TOTAL GENERAL		4,681	8,921
64	Total Plant		\$ 33,202	\$ 47,575

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Retirements

Line #	Description	[1]	[2]	[3]
		Account Number	TME June 30, 2023	TME July 31, 2024
INTANGIBLE PLANT				
1	Organization	301	\$ -	\$ -
2	Franchise & Consent	302	-	-
3	Miscellaneous Intangible Plant	303	-	261
4	TOTAL INTANGIBLE		-	261
PRODUCTION PLANT				
5	Producing Lands	325.1	-	-
6	Producing Leaseholds	325.2	-	-
7	Rights of Way	325.4	-	-
8	Other Land Rights	325.5	-	-
9	Field Measuring & Regulating Station Structures	328	-	-
10	Other Structures	329	-	-
11	Producing Gas Wells-Well Construction	330	-	-
12	Producing Gas Wells-Well Equipment	331	-	-
13	Field Lines	332	-	-
14	Field Measuring & Reg. Station Equipment	334	30	36
15	Drilling & Cleaning Equipment	335	-	-
16	Other Equipment	337	-	-
17	TOTAL PRODUCTION & GATHERING		30	36
NATURAL GAS STORAGE & PROCESSING PLANT				
18	Land & Land Rights	304	-	-
19	Production Plant-Manufactured Gas Plants	305	-	-
20	Land	350.1	-	-
21	Rights of Way	350.2	-	-
22	Structures & Improvements	351	-	-
23	Wells	352	-	-
24	Lines	353	-	-
25	Compressor Station Equipment	354	-	-
26	Measuring & Regulating Equipment	355	-	-
27	Purification Equipment	356	-	-
28	Other Equipment	357	-	-
29	TOTAL STORAGE & PROCESSING		-	-

NATIONAL FUEL GAS DISTRIBUTION CORPORATION
Before the Pennsylvania Public Utility Commission
Future Test Period - 12 Months Ended July 31, 2024
(\$ in Thousands)

Retirements

Line #	Description	Account Number	[1]	[2]	[3]
			TME June 30, 2023	TME July 31, 2024	
TRANSMISSION PLANT					
30	Land & Land Rights	365.1	-	-	-
31	Rights of Way	365.2	-	-	-
32	Structures & Improvements	366	-	-	0
33	Mains	367	25	-	47
34	Measuring & Regulating Station Equipment	369	24	-	15
35	Communication Equipment	370	-	-	-
36	Other Equipment	371	-	-	-
			-	-	-
37	TOTAL TRANSMISSION		<u>49</u>	<u>63</u>	
DISTRIBUTION PLANT					
38	Land & Land Rights	374	5	-	3
39	Structures & Improvements	375	301	-	90
40	Mains	376	1,605	-	1,476
41	Measuring & Regulating Station Equipment	378	225	-	174
42	Measuring & Regulating Station Equipment	379	-	-	-
43	Services	380	1,751	-	2,307
44	Meters	381	564	-	163
45	Meter Installations	382	37	-	44
46	House Regulators	383	-	-	-
47	House Regulatory Installations	384	9	-	10
48	Industrial Measuring & Reg. Station Equipment	385	27	-	23
49	Other Property	386	-	-	-
50	Other Equipment	387	-	-	-
			-	-	-
51	TOTAL DISTRIBUTION		<u>4,522</u>	<u>4,291</u>	
GENERAL PLANT					
52	Land & Land Rights	389	-	-	-
53	Structures & Improvements	390	-	-	-
54	Office Furniture & Equipment	391	869	-	517
55	Transportation Equipment	392	274	-	1,159
56	Stores Equipment	393	-	-	-
57	Tools & Garage Equipment	394	397	-	346
58	Laboratory Equipment	395	-	-	-
59	Power Operated Equipment	396	97	-	172
60	Communication Equipment	397	35	-	162
61	Miscellaneous Equipment	398	-	-	-
62	Other Tangible Property	399	-	-	-
			-	-	-
63	TOTAL GENERAL		<u>1,672</u>	<u>2,356</u>	
64	Total Plant		<u>\$ 6,273</u>	<u>\$ 7,006</u>	

National Fuel Gas Distribution Pennsylvania Division
Expenditures by Plant Type
Future Test Year Ending July 2024

Attachment A

FERC	Appropriation	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	Total
	329 105X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	332 115B	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	334 125X	5,166	0	0	0	0	0	0	0	0	0	0	0	18,692	23,857.59
	334 126X	0	0	0	0	0	0	0	0	0	0	0	0	1,025	1,025.00
Production		<u>5,166</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,717</u>	<u>24,882.59</u>
	365 300X	1,801	645	0	0	0	5,824	1,129	0	8,664	0	34	1,036	8,551	27,684.18
	365 400X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	367 315A	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	367 315B	2,044	0	0	0	0	2,425	0	0	686,646	2,845	276,996	6,003	(341,489)	635,470.47
	367 316B	0	0	1,813	0	0	0	0	0	0	0	0	0	0	1,812.74
	367 315C	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	367 315D	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	367 315E	0	311,407	20,443	10,220	0	0	0	0	0	0	0	0	(368,304)	(26,234.58)
	367 316E	0	0	0	0	0	0	0	0	0	0	0	0	12,297	12,296.95
	367 315X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	369 315B	0	0	0	0	0	0	0	0	0	0	5,923	32	1	5,955.88
	369 325X	274,391	0	0	0	0	0	0	0	0	0	20,845	0	65	295,301.52
Transmission		<u>278,236</u>	<u>312,052</u>	<u>22,256</u>	<u>10,220</u>	<u>0</u>	<u>8,249</u>	<u>1,129</u>	<u>0</u>	<u>695,310</u>	<u>2,845</u>	<u>303,799</u>	<u>7,071</u>	<u>(688,876)</u>	<u>952,287.16</u>
	374 300X	0	0	0	0	0	0	0	0	0	0	0	0	9	9.09
	374 400X	75,557	46,435	30,965	97,519	33,616	1,337	136,645	0	171,366	89,183	0	172,364	105,391	960,378.59
	375 405X	0	0	0	12,789	0	0	0	0	0	0	0	0	(175,402)	(162,613.41)
	375 425X	0	0	0	0	0	0	0	0	5,777	0	0	0	0	5,776.73
	375 505E	0	2,922	0	0	0	25,257	0	0	0	0	0	0	110,702	138,880.54
	375 505X	49,883	6,700	17,270	16,233	132,688	599	1,850	0	59,351	142,864	612	103	32,221	460,374.93
	376 415A	140,140	43,243	(3,622)	69,579	(25,614)	(14,006)	29,242	(13,685)	54,180.92	150,158	83,469	165,772	257,056	935,911.03
	376 415B	571,109	876,154	412,981	607,306	175,826	1,915,155	1,010,051	973,082	781,469.00	395,633	1,406,323	416,758	2,178,318	11,720,165.16
	376 415C	84,034	33,366	10,287	3,633	1,713	200	2,555	14,049	73,544.42	4,595	7,086	39,516	250,140	524,718.49
	376 415D	13,578	15,100	0	0	1,915	(100)	15,496	0.00	58,231	0.00	0	0	(188,208)	(83,988.02)
	376 415E	0	0	0	3,767	0	0	0	0.00	0	0.00	0	0	(1,360)	2,406.93
	376 415F	0	6,430	0	0	0	0	0	0	0	0	0	0	0	6,429.81
	376 415L	0	0	0	0	0	0	5,640	0	0.00	0	0	0	0	5,639.61
	376 415M	0	0	0	0	0	0	0	0	2,489,913.09	0	132,846	(24,321)	246	2,598,685.01
	376 415P	2,162	15,603	20,291	22,318	85,737	0	0	39,179	42,362.58	146	55,938	1,571	2,407	287,714.17
	376 415S	25,138	3,975	17,573	0	0	0	8,122	7,241.38	0	0	195,077	358,812	615,938.57	
	376 415T	0	0	0	0	0	8,058,205	24,557	21,603	148,409.21	19,765	45,915	67,310	6,203	8,391,967.33
	376 415W	22,059	12,419	53,675	7,679	560	106,780	8	64,792	0.00	0	3,294	4,507	252,030	527,802.97
	376 415X	0	(146)	0	0	0	0	227	0	41,317.17	2,305	0	0	(85,555)	(41,851.93)
	376 735A	0	0	0	11,623	0	(8,306)	0	0	211,306.79	0	0	0	0	214,623.54
	376 735F	0	(3,340)	1,101	1,227	219	0	(151)	(18,053)	0	0	0	0	0	(18,997.11)
	378 405X	0	0	0	0	0	0	0	0	0	0	0	0	500	500.00
	378 415B	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	378 425X	1,056	0	0	37,126	36,540	23,942	26,826	55,307	9,068	50,398	3,543	3,036	(458,417)	(211,573.71)
	378 735A	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	380 450X	751,518	429,413	765,859	1,215,774	1,110,286	0	438,691	651,404	459,062	638,410	682,374	1,019,377	561,609	8,723,776.89
	380 451X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	380 452X	0	0	0	6,461	0	0	0	0	0	0	0	0	(6,551)	(89.84)
	381 455A	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	381 455X	0	0	0	883,538	0	0	0	0	0	0	0	0	0	883,538.33
	382 450X	3,120	5,670	3,600	6,240	5,865	0	4,365	7,530	4,575	4,755	4,800	4,440	3,840	58,800.00
	384 450X	1,750	3,420	1,910	3,770	3,470	0	2,450	4,090	2,530	2,730	2,900	2,560	2,390	33,970.00
	385 470X	8,300	(324)	1,761	178,702	13,775	10,269	7,533	24,792	12,052	266	0	0	(23,420)	233,706.30
	385 470X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	385 475X	34,180	4,812	7,873	324,605	23,221	313	190	7,653	107,697	(1,822)	3,096	0	351,623	863,441.13
Distribution		<u>1,783,585</u>	<u>1,501,852</u>	<u>1,341,526</u>	<u>3,509,887</u>	<u>1,599,818</u>	<u>10,119,744</u>	<u>1,690,579</u>	<u>1,855,361</u>	<u>4,681,223</u>	<u>1,557,615</u>	<u>2,432,198</u>	<u>2,068,070</u>	<u>3,534,585</u>	<u>37,676,041.13</u>
	390 505E	0	82,163	0	0	0	0	0	0	0	0	0	0	(88,339)	(6,176.35)
	390 505X	0	0	0	0	0	0	0	0	0	0	0	0	(35,455)	(35,455.16)
	391 550X	169,501	0	0	906,048	246,095	0	518,240	(12,857)	0	0	0	0	0	1,827,027.66
	392 560A	787,692	0	255,606	0	392,924	0	0	723,024	0	1,443,599	0	120,011	0	3,722,857.18
	394 550X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	394 560X	142,006	0	0	0	0	0	0	0	0	0	0	518,147	0	660,152.37
	396 565X	207,275	405,577	175,930	0	0	0	0	0	0	0	1,103,728	0	0	1,892,510.48
	396 560A	0	0	0	0	618	0	0	0	0	0	0	0	0	618.08
	396 565X	0	118,526	0	0	0	0	0	323,700	0	347,014	0	0	0	789,239.58
	397 505X	0	0	0	0	0	0	0	0	0	0	0	0	64,959	64,958.62
	397 470X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	397 560A	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	397 565X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	397 570B	0	0	0	0	0	0	4,772	0	0	0	0	0	0	4,771.58
	397 570X	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
General		<u>1,306,473.98</u>	<u>606,265</u>	<u>431,536</u>	<u>906,048</u>	<u>639,637</u>	<u>0</u>	<u>518,240</u>	<u>1,038,639</u>	<u>0</u>	<u>1,790,614</u>	<u>1,103,728</u>	<u>638,158</u>	<u>(58,836)</u>	<u>8,920,504.04</u>
Intangible															
	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	302	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	303 550X	0	0	0	0	0	0	835	0	0	0	0	0	0	834.90
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>835</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>834.90</u>
Total		<u>3,373,460.56</u>	<u>2,420,169.16</u>	<u>1,795,317.40</u>	<u>4,426,155.28</u>	<u>2,239,454.98</u>	<u>10,127,993.15</u>	<u>2,210,782.06</u>	<u>2,893,999.42</u>	<u>5,376,532.87</u>	<u>3,351,072.96</u>	<u>3,839,725.00</u>	<u>2,713,299.33</u>	<u>2,806,587.65</u>	<u>47,574,549.82</u>

National Fuel Gas Distribution Pennsylvania Division
 Retirements by Plant Type
 Future Test Year Ending July 2024

Plant	FERC	Appropriation	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	Total	
Production	329	105X	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
	332	115B	0	0	0	0	0	0	0	0	0	0	0	0	0	-	
	334	125X	0	0	3,784	19,730	13,280	0	0	0	0	996	0	(1,925)	0	35,864	
			0	0	3,784	19,730	13,280	0	0	0	0	996	0	(1,925)	0	35,864	
Transmission	365	300X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	366	305X	0	0	0	0	249	0	0	0	0	0	0	0	0	249	
	367	315A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	315B/316B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	315C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	315D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	315E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	316E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	367	315X	0	0	0	7,490	0	0	0	0	3,469	1,106	0	3,817	0	31,226	47,109
	369	325X	12,809	0	0	0	0	0	0	0	640	0	0	1,870	0	0	15,319
			12,809	0	0	7,490	249	0	0	0	4,109	1,106	0	5,687	0	31,226	62,676
	Distribution	374	400X	0	0	248	0	2,389	0	0	0	359	0	0	0	204	3,200
375		405X	16,133	6,080	4,464	4,233	21,216	0	1,872	0	28,815	4,962	0	0	1,972	89,747	
375		505E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
375		505X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415A	111,046	40,518	41,329	142,829	42,697	207,992	63,529	93,016	321,695	65,435	93,488	50,069	202,405	1,476,048	
376		415B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		415Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		640X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
376		803D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
378		425X	13,180	0	0	2,422	0	74,113	2,064	43,549	19,434	15,442	0	0	3,800	174,004	
378		810D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
380		450X	117,565	230,284	145,672	236,679	918	0	370,452	314,042	167,112	201,331	189,367	189,461	143,999	2,306,881	
380		451X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
380		452X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
381		455A	7,620	5,780	7,745	34,527	42,618	0	9,394	16,915	17,068	13,448	7,511	0	0	162,624	
381		455X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
382			2,657	5,204	3,429	4,921	0	0	3,221	5,988	3,751	3,915	3,817	4,388	2,994	44,286	
384			430	1,186	696	1,456	0	0	868	1,430	1,036	1,039	736	861	695	10,432	
385		470X	13,873	0	0	6,554	1,311	0	0	0	1,741	0	0	0	0	23,480	
385		470Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
385		475X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			282,503	289,053	203,582	433,621	111,150	282,105	451,400	474,939	561,009	305,572	294,918	244,778	356,070	4,290,702	
General	390	505E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	390	505X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	391	550X	0	0	517,070	0	0	0	0	0	0	0	0	0	0	517,070	
	392	560A	0	0	339,599	0	124,054	0	0	0	153,434	60,331	95,328	0	385,933	1,158,679	
	394	560X	0	0	345,574	0	0	0	0	0	0	0	0	0	0	345,574	
	396	565X	0	0	71,252	0	41,131	0	0	0	33,022	0	0	19,945	6,492	171,842	
	397	570A	0	0	162,482	0	0	0	0	0	0	0	0	0	0	162,482	
	397	570B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	397	570C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	397	570L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	397	570X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			0	0	1,435,977	0	165,185	0	0	0	186,457	60,331	95,328	19,945	392,425	2,355,646	
Intangible	303		-	-	-	-	-	-	-	260,808	-	-	-	-	-	260,808	
			-	-	-	-	-	-	-	260,808	-	-	-	-	-	260,808	
Total			295,312	289,053	1,643,342	460,841	289,864	282,105	451,400	739,856	748,572	366,899	395,933	262,798	779,721	7,005,696	