

16 S. Third Street
St. Clair, PA 17970

Phone: (570) 429-0640

Fax: (570) 429-2829

St. Clair Borough Electric Light Dept.

January 7, 2025

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Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
Sec. Office
P O Box 3265
Harrisburg, PA 17105-3265

Attn: Ms Rosemary Chiavetta

Dear Ms Chiavetta:

Enclosed please find three copies of #1307(e) and affidavit to cover it. Could you please forward these copies to the Commission's Office of Trial Staff and request the director to represent our Borough at the public hearing in absence of our presence?

If there are any further questions, please contact me at my office.

Sincerely,



Robert Petrozino
Superintendent, Electric Light Dept.

.....

A F F I D A V I T

COMMONWEALTH OF PENNSYLVANIA,)

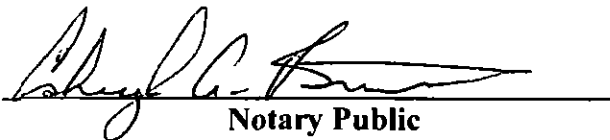
COUNTY OF SCHUYLKILL)

I, Robert Petrozino, as Superintendent of the St. Clair Borough Electric Light Department St Clair, Pennsylvania doth attest this #1307(E) Statement format Recapitulation for 2024 to be true and correct.



**Robert Petrozino
Electric Light Dept. Superintendent**

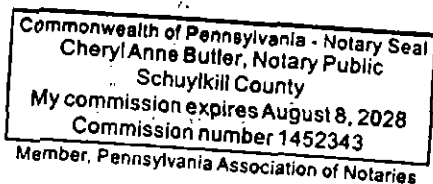
**SWORN TO AND SUBSCRIBED before
me, a Notary Public, the undersigned officer,
this 7 day of January, 2025**



Notary Public

My Commission Expires:

(SEAL)



BOROUGH OF ST. CLAIR
OVER/UNDER STATEMENT - CALENDAR Y/E 12/31/24 & 1307(e) Y/E 1/31/25
Y/E 12/31/25

Month (1)	Purchase Power Cost (2)	Purchase Power KWH (3)	Total KWH Available for sale (4=3x.96)	KWH Boro Sold (4A=Actual)	Actual Out of Borough KWH Sales (5)	Out/Boro Cost Allocation Factor % (6=5/4A)	Purchase Power Rate Billed Mills/KWH (7)	Purchase Power Revenue (8=5x7)	Out of Borough cost of Power (9=2x6)	Base Rate Revenue (10=5x.02856)	Borough excess cost of Power (11=9-10)	Over (Under) Collection (12=8-11)
January '24	\$ 130,514.10	1,616,725	1,552,056	1,571,751	97,643	6.212	54.472	\$5,318.81	\$8,107.54	\$2,788.68	\$5,318.86	(\$0.05)
February	\$ 140,270.64	1,796,990	1,725,110	1,704,206	115,479	6.776	53.747	6,206.65	9,504.74	3,298.08	6,206.66	(0.01)
March	\$ 163,166.90	1,881,977	1,806,698	1,799,799	125,210	6.957	62.100	7,775.54	11,351.52	3,576.00	7,775.52	0.02
April	144,468.01	1,643,526	1,577,785	1,705,476	105,874	6.208	56.150	5,944.83	8,968.57	3,023.76	5,944.81	0.02
May	146,350.54	1,622,149	1,557,263	1,476,763	109,706	7.429	70.545	7,739.21	10,872.38	3,133.20	7,739.18	0.03
June	137,302.26	1,464,152	1,405,586	1,442,084	78,387	5.436	66.657	5,225.04	7,463.75	2,238.73	5,225.02	0.02
July	141,451.99	1,576,841	1,513,767	1,499,467	80,335	5.358	65.782	5,284.60	7,579.00	2,294.37	5,284.63	(0.03)
August	163,306.40	1,791,756	1,720,086	1,809,560	100,583	5.558	61.680	6,203.96	9,076.57	2,872.65	6,203.92	0.04
September	195,389.96	2,264,396	2,173,820	2,088,234	131,968	6.320	65.013	8,579.64	12,348.65	3,769.01	8,579.64	0.00
October	176,502.22	2,021,012	1,940,172	2,013,969	110,284	5.476	59.080	6,515.58	9,665.26	3,149.71	6,515.55	0.03
November	144,942.89	1,602,315	1,538,222	1,717,584	80,998	4.716	55.831	4,522.20	6,835.51	2,313.30	4,522.21	(0.01)
December	141,274.71	1,511,450	1,450,992	1,475,148	75,939	5.148	67.212	5,104.01	7,272.82	2,168.82	5,104.00	0.01
Y/E 12/31/24	1,824,940.62	20,793,289	19,961,557	20,304,041	1,212,406	5.971		\$74,420.07	\$ 109,046.31	34,626.31	\$ 74,420.00	\$0.07
January '25	143,808.62	1,568,976	1,506,217	1,565,526	92,413	5.903	63.300	5,849.74	8,489.02	2,639.32	5,849.70	0.04
Y/E 1/31/25	<u>\$1,838,235.14</u>	<u>20,745,540</u>	<u>19,915,718</u>	<u>20,297,816</u>	<u>1,207,176</u>	5.947		<u>\$74,951.00</u>	<u>\$109,427.79</u>	<u>\$34,476.95</u>	<u>\$74,950.84</u>	<u>\$0.06</u>

BOROUGH OF ST. CLAIR
OVER/UNDER STATEMENT - CALENDAR Y/E 12/31/24 & 1307(e) Y/E 1/31/25
Y/E 12/31/25

Month (1)	Purchase Power Cost (2)	Purchase Power KWH (3)	Total KWH Available for sale (4=3x.96)	KWH Boro Sold (4A=Actual)	Actual Out of Borough KWH Sales (5)	Out/Boro Allocation Cost Factor % (6=5/4A)	Purchase Power Rate Billed Mills/KWH (7)	Purchase Power Revenue (8=5x7)	Out of Borough cost of Power (9=2x6)	Base Rate Revenue (10=5x.02856)	Borough excess cost of Power (11=9-10)	Over (Under) Collection (12=8-11)
January '24	\$ 130,514.10	1,616,725	1,552,056	1,571,751	97,643	6.212	54.472	\$5,318.81	\$8,107.54	\$2,788.68	\$5,318.86	(\$0.05)
February	\$ 140,270.64	1,796,990	1,725,110	1,704,206	115,479	6.776	53.747	6,206.65	9,504.74	3,298.08	6,206.66	(0.01)
March	\$ 163,166.90	1,881,977	1,806,698	1,799,799	125,210	6.957	62.100	7,775.54	11,351.52	3,576.00	7,775.52	0.02
April	144,468.01	1,643,526	1,577,785	1,705,476	105,874	6.208	56.150	5,944.83	8,968.57	3,023.76	5,944.81	0.02
May	146,350.54	1,622,149	1,557,263	1,476,763	109,706	7.429	70.545	7,739.21	10,872.38	3,133.20	7,739.18	0.03
June	137,302.26	1,464,152	1,405,586	1,442,084	78,387	5.436	66.657	5,225.04	7,463.75	2,238.73	5,225.02	0.02
July	141,451.99	1,576,841	1,513,767	1,499,467	80,335	5.358	65.782	5,284.60	7,579.00	2,294.37	5,284.63	(0.03)
August	163,306.40	1,791,756	1,720,086	1,809,560	100,583	5.558	61.680	6,203.96	9,076.57	2,872.65	6,203.92	0.04
September	195,389.96	2,264,396	2,173,820	2,088,234	131,968	6.320	65.013	8,579.64	12,348.65	3,769.01	8,579.64	0.00
October	176,502.22	2,021,012	1,940,172	2,013,969	110,284	5.476	59.080	6,515.58	9,665.26	3,149.71	6,515.55	0.03
November	144,942.89	1,602,315	1,538,222	1,717,584	80,998	4.716	55.831	4,522.20	6,835.51	2,313.30	4,522.21	(0.01)
December	141,274.71	1,511,450	1,450,992	1,475,148	75,939	5.148	67.212	5,104.01	7,272.82	2,168.82	5,104.00	0.01
Y/E 12/31/24	1,824,940.62	20,793,289	19,961,557	20,304,041	1,212,406	5.971		\$74,420.07	\$ 109,046.31	34,626.31	\$ 74,420.00	\$0.07
January '25	143,808.62	1,568,976	1,506,217	1,565,526	92,413	5.903	63.300	5,849.74	8,489.02	2,639.32	5,849.70	0.04
Y/E 1/31/25	<u>\$1,838,235.14</u>	<u>20,745,540</u>	<u>19,915,718</u>	<u>20,297,816</u>	<u>1,207,176</u>	5.947		<u>\$74,951.00</u>	<u>\$109,427.79</u>	<u>\$34,476.95</u>	<u>\$74,950.84</u>	<u>\$0.06</u>

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Y/E 12/31/25

<u>Month</u> (1)	<u>Purchase Power Cost</u> (2)	<u>Purchase Power KWH</u> (3)	<u>Total KWH Available for sale</u> (4=3x.96)	<u>KWH Boro Sold</u> (4A=Actual)	<u>Actual Out of Borough KWH Sales</u> (5)	<u>Out / Boro Cost Allocation Factor %</u> (6=5/4A)	<u>Purchase Power Rate Billed Mills/KWH</u> (7)	<u>Purchase Power Revenue</u> (8=5x7)	<u>Out of Borough cost of Power</u> (9=2x6)	<u>Base Rate Revenue</u> (10=5x.02856)	<u>Borough excess cost of Power</u> (11=9-10)	<u>Over (Under) Collection</u> (12=8-11)
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February	\$ 140,270.64	1,796,990	1,725,110	1,704,206	115,479	6.776	53.747	6,206.65	9,504.74	3,298.08	6,206.66	(0.01)
March	\$ 163,166.90	1,881,977	1,806,698	1,799,799	125,210	6.957	62.100	7,775.54	11,351.52	3,576.00	7,775.52	0.02
April	144,468.01	1,643,526	1,577,785	1,705,476	105,874	6.208	56.150	5,944.83	8,968.57	3,023.76	5,944.81	0.02
May	146,350.54	1,622,149	1,557,263	1,476,763	109,706	7.429	70.545	7,739.21	10,872.38	3,133.20	7,739.18	0.03
June	137,302.26	1,464,152	1,405,586	1,442,084	78,387	5.436	66.657	5,225.04	7,463.75	2,238.73	5,225.02	0.02
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Saint Clair Borough Electric Light Department
BOROUGH HALL, 16 SOUTH THIRD STREET
ST. CLAIR, PENNA.
17970-1207



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Pennsylvania Public Utility Commission
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