



**peco**<sup>SM</sup>

AN EXELON COMPANY

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January 31, 2025

**Via E-Filing**

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17105-3265

Subject: Annual Reconciliation of PECO Energy Company's Consumer Education  
Recovery Charge - 2024 Section 1307 Mechanism

Dear Secretary Chiavetta:

Enclosed for filing with the Commission is PECO's Reconciliation Statement for its Consumer Education Charge ("CEC") for the reconciliation period January 1, 2024 through December 31, 2024.

The filing reflects similar revenues, costs and interest data filed by PECO today in its annual CEC surcharge filing.

This filing includes the following attachments:

- Attachment 1 - Reconciliation Statement for Class 1 (Rates R, RH and CAP)
- Attachment 2 - Reconciliation Statement for Class 2 and 3 (Rate GS)
- Attachment 3 - Reconciliation Statement for Class 4 (Rates HT and PD)

Rosemary Chiavetta, Secretary  
January 31, 2025  
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Thank you for your assistance in this matter and please direct any questions regarding the above to Megan McDevitt, Sr. Manager, Retail Rates (215) 841-6361 or email at [megan.mcdevitt@exeloncorp.com](mailto:megan.mcdevitt@exeloncorp.com).

Sincerely,

A handwritten signature in black ink, appearing to read "R.G.W." followed by a long horizontal flourish.

Richard G. Webster, Jr.  
Vice President  
Regulatory Policy & Strategy

cc: P. T. Diskin, Director, Bureau of Technical Utility Services (email only)  
K. A. Hafner, Acting Director, Office of Special Assistants (email only)  
A. C. Kaster, Director, Bureau of Investigation & Enforcement (email only)  
K. A. Monaghan, Director, Bureau of Audits (email only)

**Attachment 1**  
**PECO Energy Consumer Education Cost Recovery**  
**Expenditures**  
**For Class 1 (Rates R, RH, and CAP)**  
**January 31, 2024**

E-Factor Period	Expenditures <sup>(a)</sup> (1)	Customer Count <sup>(b)</sup> (2)	C-Factor Rate (3)	C-Factor Revenue <sup>(c)</sup> (4)	S-Factor Expenditures <sup>(d)</sup> (5)	S-Factor Rate (6)	S-Factor Revenue <sup>(c)</sup> (7)	C & S Factor Over/(Under) Recovery (8) = (4) + (7) - (1) - (5)
<b>Balance</b>								
<b>Jan-24</b>	\$51,798	1,535,927	\$0.02738	\$34,675	\$0	\$0.00000	\$0	(\$17,123)
<b>Feb-24</b>	\$39,410	1,537,610	\$0.02738	\$34,675	\$0	\$0.00000	\$0	(\$4,735)
<b>Mar-24</b>	\$72,065	1,530,242	\$0.02738	\$34,675	\$0	\$0.00000	\$0	(\$37,390)
<b>Apr-24</b>	\$42,305	1,540,491	\$0.02723	\$34,682	\$0	\$0.00000	\$0	(\$7,623)
<b>May-24</b>	\$39,072	1,559,539	\$0.02723	\$46,243	\$0	\$0.00000	\$0	\$7,171
<b>Jun-24</b>	\$71,501	1,537,610	\$0.02723	\$46,131	\$0	\$0.00000	\$0	(\$25,370)
<b>Jul-24</b>	\$41,474	1,533,909	\$0.02723	\$46,072	\$0	\$0.00000	\$0	\$4,598
<b>Aug-24</b>	\$34,328	1,529,840	\$0.02723	\$46,009	\$0	\$0.00000	\$0	\$11,681
<b>Sep-24</b>	\$30,332	1,529,840	\$0.02723	\$45,990	\$0	\$0.00000	\$0	\$15,658
<b>Oct-24</b>	\$31,836	1,529,205	\$0.02723	\$46,080	\$0	\$0.00000	\$0	\$14,245
<b>Nov-24</b>	\$27,579	1,532,210	\$0.02723	\$46,017	\$0	\$0.00000	\$0	\$18,439
<b>Dec-24</b>	<u>\$18,302</u>	1,530,115	\$0.02723	<u>\$46,117</u>	<u>\$0</u>	\$0.00000	<u>\$0</u>	<u>\$27,816</u>
	<b>\$500,000</b>			<b>\$507,367</b>	<b>\$0</b>		<b>\$0</b>	<b>\$7,367</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601.  
<sup>(b)</sup> Per monthly PECO Electric Sales Report.  
<sup>(c)</sup> C Factor, S Factor and E Factor Revenues are allocated on a percentage basis.  
<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

**Attachment 1**  
**PECO Energy Consumer Education Cost Recovery**  
**Interest Calculation**  
**For Class 1 (Rates R, RH and CAP)**  
**January 31, 2024**

E-Factor Period	Customer Count (1)	C & S Factor Over/(Under) Recovery (2)	Interest Rate <sup>(a)</sup> (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
<b>Balance</b>					
<b>Jan-24</b>	1,535,927	(\$17,123)	6%	21/12	(\$1,798)
<b>Feb-24</b>	1,537,610	(\$4,735)	6%	20/12	(\$474)
<b>Mar-24</b>	1,530,242	(\$37,390)	6%	19/12	(\$3,552)
<b>Apr-24</b>	1,540,491	(\$7,623)	6%	18/12	(\$686)
<b>May-24</b>	1,559,539	\$7,171	6%	17/12	\$610
<b>Jun-24</b>	1,537,610	(\$25,370)	6%	16/12	(\$2,030)
<b>Jul-24</b>	1,533,909	\$4,598	6%	15/12	\$345
<b>Aug-24</b>	1,529,840	\$11,681	6%	14/12	\$818
<b>Sep-24</b>	1,529,840	\$15,658	6%	13/12	\$1,018
<b>Oct-24</b>	1,529,205	\$14,245	6%	12/12	\$855
<b>Nov-24</b>	1,532,210	\$18,439	6%	11/12	\$1,014
<b>Dec-24</b>	1,530,115	\$27,816	6%	10/12	\$1,391
		<b>\$7,367</b>			<b>(\$2,490)</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601.  
<sup>(b)</sup> Interest Revenues are allocated on a percentage basis.

**PECO Energy Consumer Education Cost Recovery  
Expenditures  
For Class 2 and 3 (Rate GS)  
January 31, 2024**

<b>E-Factor Period</b>	<b>Expenditures <sup>(a)</sup></b>	<b>Customer Count <sup>(b)</sup></b>	<b>C-Factor Rate</b>	<b>C-Factor Revenue <sup>(c)</sup></b>	<b>S-Factor Expenditures <sup>(d)</sup></b>	<b>S-Factor Rate</b>	<b>S-Factor Revenue <sup>(c)</sup></b>	<b>C &amp; S Factor Over/(Under) Recovery</b>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) = (4) + (7) - (1) - (5)
<b>Balance</b>								
<b>Jan-24</b>	\$0	156,248	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Feb-24</b>	\$0	158,631	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Mar-24</b>	\$0	158,243	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Apr-24</b>	\$0	158,701	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>May-24</b>	\$0	159,485	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Jun-24</b>	\$0	158,631	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Jul-24</b>	\$0	158,235	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Aug-24</b>	\$0	157,726	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Sep-24</b>	\$0	157,726	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Oct-24</b>	\$0	157,311	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Nov-24</b>	\$0	157,224	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Dec-24</b>	<u>\$0</u>	157,119	\$0.00000	<u>\$0</u>	<u>\$0</u>	\$0.00000	<u>\$0</u>	<u>\$0</u>
	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601  
<sup>(b)</sup> Per monthly PECO Electric Sales Report  
<sup>(c)</sup> C Factor, S Factor and E Factor Revenues are allocated on a percentage basis.  
<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

**Attachment 2**  
**PECO Energy Consumer Education Cost Recovery**  
**Interest Calculation**  
**For Class 2 and 3 (Rate GS)**  
**January 31, 2024**

E-Factor Period	Customer Count (1)	C & S Factor Over/(Under) Recovery (2)	Interest Rate <sup>(a)</sup> (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
<b>Balance</b>					
<b>Jan-24</b>	156,248	\$0	6%	21/12	\$0
<b>Feb-24</b>	158,631	\$0	6%	20/12	\$0
<b>Mar-24</b>	158,243	\$0	6%	19/12	\$0
<b>Apr-24</b>	158,701	\$0	6%	18/12	\$0
<b>May-24</b>	159,485	\$0	6%	17/12	\$0
<b>Jun-24</b>	158,631	\$0	6%	16/12	\$0
<b>Jul-24</b>	158,235	\$0	6%	15/12	\$0
<b>Aug-24</b>	157,726	\$0	6%	14/12	\$0
<b>Sep-24</b>	157,726	\$0	6%	13/12	\$0
<b>Oct-24</b>	157,311	\$0	6%	12/12	\$0
<b>Nov-24</b>	157,224	\$0	6%	11/12	\$0
<b>Dec-24</b>	157,119	\$0	6%	10/12	\$0
		<b>\$0</b>			<b>\$0</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601  
<sup>(b)</sup> Interest Revenues are allocated on a percentage basis.

**Attachment 3**  
**PECO Energy Consumer Education Cost Recovery**  
**Expenditures**  
**For Class 4 (Rates HT and PD)**  
**January 31, 2024**

<b>E-Factor Period</b>	<b>Expenditures <sup>(a)</sup></b>	<b>Customer Count <sup>(b)</sup></b>	<b>C-Factor Rate</b>	<b>C-Factor Revenue <sup>(c)</sup></b>	<b>S-Factor Expenditures <sup>(d)</sup></b>	<b>S-Factor Rate</b>	<b>S-Factor Revenue <sup>(c)</sup></b>	<b>C &amp; S Factor Over/(Under) Recovery</b>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) = (4) + (7) - (1) - (5)
<b>Balance</b>								
<b>Jan-24</b>	\$0	3,127	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Feb-24</b>	\$0	3,130	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Mar-24</b>	\$0	3,139	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Apr-24</b>	\$0	3,160	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>May-24</b>	\$0	3,167	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Jun-24</b>	\$0	3,130	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Jul-24</b>	\$0	3,162	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Aug-24</b>	\$0	3,158	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Sep-24</b>	\$0	3,158	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Oct-24</b>	\$0	3,156	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Nov-24</b>	\$0	3,157	\$0.00000	\$0	\$0	\$0.00000	\$0	\$0
<b>Dec-24</b>	<u>\$0</u>	3,153	\$0.00000	<u>\$0</u>	<u>\$0</u>	\$0.00000	<u>\$0</u>	<u>\$0</u>
	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601

<sup>(b)</sup> Per monthly PECO Electric Sales Report

<sup>(c)</sup> C Factor, S Factor and E Factor Revenues are allocated on a percentage basis.

<sup>(d)</sup> Recovery of Joint Electric Distribution Company/Electric Generator Supplier bill costs in accordance with Final Order at Docket No. M-2014-2401345, entered May 23, 2014.

**Attachment 3**  
**PECO Energy Consumer Education Cost Recovery**  
**Interest Calculation**  
**For Class 4 (Rates HT and PD)**  
**January 31, 2024**

E-Factor Period	C & S Factor		Interest Rate <sup>(a)</sup>	Interest Time Factor	Interest Owed/ (Interest Recouped)
	Customer Count	Over/(Under) Recovery			
	(1)	(2)	(3)	(4)	(5) = (2) * (3) * (4)
<b>Balance</b>					
<b>Jan-24</b>	3,127	\$0	6%	21/12	\$0
<b>Feb-24</b>	3,130	\$0	6%	20/12	\$0
<b>Mar-24</b>	3,139	\$0	6%	19/12	\$0
<b>Apr-24</b>	3,160	\$0	6%	18/12	\$0
<b>May-24</b>	3,167	\$0	6%	17/12	\$0
<b>Jun-24</b>	3,130	\$0	6%	16/12	\$0
<b>Jul-24</b>	3,162	\$0	6%	15/12	\$0
<b>Aug-24</b>	3,158	\$0	6%	14/12	\$0
<b>Sep-24</b>	3,158	\$0	6%	13/12	\$0
<b>Oct-24</b>	3,156	\$0	6%	12/12	\$0
<b>Nov-24</b>	3,157	\$0	6%	11/12	\$0
<b>Dec-24</b>	3,153	<u>\$0</u>	6%	10/12	<u>\$0</u>
		<b>\$0</b>			<b>\$0</b>

<sup>(a)</sup> In accordance with PECO Electric Base Rate, approved at Docket No. R-2021-3024601  
<sup>(b)</sup> Interest Revenues are allocated on a percentage basis.