



BOROUGH OF

SCHUYLKILL HAVEN

PENNSYLVANIA

333 CENTER AVENUE 17972-1007
(570) 385-2841 (570) 385-1784 Fax

February 18, 2025

Secretary Rosemary Chiavetta
Commonwealth of Pennsylvania
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, Second Floor
400 North Street
Harrisburg, Pa. 17120

Dear Ms. Chiavetta,

Enclosed is the 1307e reconciliation for period ending January 31, 2025.
I have included the calculations of the ACA rate for April 2025 through March 2026.

Very truly yours,

Ashley Bieski
Accounting Department



BOROUGH OF

SCHUYLKILL HAVEN

PENNSYLVANIA

333 CENTER AVENUE 17972-1007
(570) 385-2841 (570) 385-1784 Fax

CERTIFICATION

ASHLEY BIESKI

Certifies

that she is **TREASURER**

OF **BOROUGH OF SCHUYLKILL HAVEN**

that she has examined this report; that to the best of her knowledge, information, and belief, all statement of fact contained in the said report are true and the said report is a correct statement of the business and affairs for the above-named respondent in respect to each and every matter set forth therein.


ASHLEY BIESKI

2/18/2025
DATE

Commonwealth of Pennsylvania - Notary Seal
Kaitlyn Tinari, Notary Public
Schuylkill County
My commission expires June 7, 2027
Commission number 1352344
Member, Pennsylvania Association of Notaries

Kaitlyn Tinari

Borough of Schuylkill Haven
 Calculation of Actual Cost Adjustment (ACA)
 For Application Period April 2024- March 2025

Beg. Balance as of 1/31/2024	\$2,035
PP&L Economic Development Cr	
PP&L Economic Development Cr	

Actual (Refund)/Recoupment

	<u>Sales</u>		<u>ACA Rate (w/o GRT)</u>	
February-March	191309	x	-0.00213	(\$407)
April-January	<u>882043</u>	x	-0.00197	(\$1,738)
	<u><u>1073352</u></u>			

Prior Period Balance as of 1/31/2024	<u>(\$110)</u>
--------------------------------------	----------------

Current Period Over/(Under) Collections (FEB-JAN)	\$2,718
---	---------

Balance to be Refunded/(Recouped) as of 1/31/2025	<u><u>\$2,608</u></u>
---	-----------------------

ACA Rate Computation

	<u>O/(U)</u>		<u>12-month Sales</u>	
	\$2,608	/	1073352	0.00243
				X <u>1.046025</u>
ACA Rate to Become Effective 4/1/2025				<u><u>0.00254</u></u>

Borough of Schuylkill Haven
 Section 1307(e) Statement
 Year ended January 31, 2025

Billing Month	Total Sales (2) KWHs	Jur. Sales (3) KWHs	Month Alloc. Factor (4=3/2)	Month PPAC Factor (5) Mills/Kwh	Jur. PPAC Revenue (5=3x5) \$	PPC COMPUTATION Month (7)	Purchase Power KWH (8)	Dollars (9) &	Month Alloc. Factor (10)	Jur. Power Factor (11=9x10) \$	Base Cost Recover (12=3 x.04465)	Excess Power Cost (13=11-12)	Over/ (Under) Collection (14=6-13)	Cost Per Unit Sold (15=11/3)
Feb'24	4,356,313	103,726	2.38%	0.02765	\$2,868	Jan'24	5,010,902	\$361,298.34	2.59%	\$9,358	\$4,631	\$4,726	(\$1,858)	0.090214864
Mar	3,761,244	87,583	2.33%	0.02655	\$2,325	Feb	4,304,497	\$310,170.95	2.38%	\$7,382	\$3,911	\$3,471	(\$1,146)	0.084287
Apr	3,648,574	91,755	2.51%	0.03488	\$3,200	Mar	3,950,442	\$299,139.06	2.33%	\$6,970	\$4,097	\$2,873	\$327	0.075963
May	2,922,523	71,356	2.44%	0.02893	\$2,022	Apr	3,339,752	\$266,284.93	2.51%	\$6,684	\$3,186	\$3,498	(\$1,476)	0.093668
Jun	3,072,282	86,115	2.80%	0.04334	\$3,732	May	3,264,092	\$257,158.50	2.44%	\$6,275	\$3,845	\$2,430	\$1,303	0.072864
Jul	4,053,528	110,558	2.73%	0.05109	\$5,648	Jun	3,711,944	\$294,145.44	2.80%	\$8,236	\$4,986	\$3,300	\$2,349	0.074493489
Aug	3,944,969	97,772	2.48%	0.03994	\$3,905	Jul	4,340,852	\$342,875.72	2.73%	\$9,361	\$4,366	\$4,995	(\$1,090)	0.095738117
Sep	3,194,021	65,996	2.07%	0.03248	\$2,144	Aug	3,882,724	\$304,289.91	2.48%	\$7,546	\$2,947	\$4,600	(\$2,456)	0.114346169
Oct	2,813,410	64,081	2.28%	0.03522	\$2,257	Sep	3,174,404	\$255,094.47	2.07%	\$5,280	\$2,861	\$2,419	(\$162)	0.082403
Nov	2,824,965	66,839	2.37%	0.04592	\$3,069	Oct	3,147,869	\$254,823.45	2.28%	\$5,810	\$2,984	\$2,825	\$244	0.086925
Dec	3,541,947	89,716	2.53%	0.05136	\$4,608	Nov	3,466,860	\$271,212.72	2.37%	\$6,428	\$4,006	\$2,422	\$2,186	0.071845
Jan'25	5,480,761	137,855	2.52%	0.04860	\$6,700	Dec'24	4,712,395	\$330,285.30	2.53%	\$8,356	\$6,155	\$2,201	\$4,499	0.060616
Totals	43,614,537	1,073,352	2.46%		\$42,478		46,306,733	\$3,546,778.79		\$87,685	\$47,925	\$39,760	\$2,718	0.081693064

DUE TO DIFFERENCES IN THE KWH BILLED VIA THE ALLEGHENY BILL VERSUS THE AMP BILL THE FOLLOWING DISCREPANCIES ARE NOTED FOR THE BELOW MONTHS:

- MARCH'24 KWH DIFFERENCE IS (265)
- APRIL'24 KWH DIFFERENCE IS 21
- MAY'24 KWH DIFFERENCE IS (23)
- JULY'24 KWH DIFFERENCE IS 11
- AUGUST'24 KWH DIFFERENCE IS (9)
- SEPTEMBER'24 KWH DIFFERENCE IS (22)
- OCTOBER'24 KWH DIFFERENCE IS 12
- NOVEMBER'24 KWH DIFFERENCE IS 275
- DECEMBER'24 KWH DIFFERENCE IS 244