

**MONTHLY PPAC REPORT  
FOR**

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**THE BOROUGH OF DUNCANNON**

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428 NORTH HIGH STREET, DUNCANNON, PA 17020  
717-834-4311

**FOR THE**

**Duncannon Borough PPAC 1307e Statement for Y/E January 31, 2025**

**TO THE**

**COMMONWEALTH OF PENNSYLVANIA**

**PUBLIC UTILITY COMMISSION**

**KATHRYN BAUER  
DUNCANNON BOROUGH SECRETARY - 717-834-4311**

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Billing Month (1)	Total Sales (2) KWHS	Rural Sales (3) KWHS	Monthly Alloc. Factor (4=3/2)	Monthly PPAC Factor (5) \$/KWH	Rural PPAC Revenue (6=3x5) \$	PPAC Month (7)	Total Power Cost (8) \$	Monthly Alloc. Factor (9)	Jur. Power Cost (10=8x9) \$	Base Cost Recovery (11=3) \$ x.048444	Excess Power Cost (12=10-11) \$	Over/(Under) Collections (13=6-12) \$
FEB	1,452,942	52,411	0.036072	0.020432	1,070.86	JAN	100,067.27	0.023765	2,378.10	2,538.79	(160.69)	1,231.55
MAR	1,215,036	37,148	0.030574	0.019679	731.04	FEB	82,767.30	0.036072	2,885.58	1,799.45	1,186.13	(455.10)
APR	909,084	29,906	0.033226	0.035939	1,074.79	MAR	75,948.16	0.030574	2,322.04	1,448.65	873.39	201.40
MAY	853,554	29,056	0.034041	0.026976	783.81	APR	64,371.25	0.033226	2,138.80	1,407.47	731.33	52.49
JUN	690,121	28,766	0.041681	0.038765	1,057.55	MAY	58,801.95	0.034041	2,001.68	1,393.38	608.30	449.24
JUL	785,345	33,922	0.043194	0.042380	1,437.61	JUN	71,325.20	0.041681	2,872.91	1,643.18	1,329.72	107.89
AUG	1,051,194	44,031	0.041887	0.029998	1,320.89	JUL	82,454.57	0.043194	3,561.54	2,132.86	1,428.68	(107.80)
SEP	838,913	26,947	0.032121	0.037260	1,004.05	AUG	71,894.92	0.041887	3,011.46	1,305.31	1,706.15	(702.10)
OCT	722,235	41,449	0.057390	0.032067	1,329.15	SEP	58,144.66	0.032121	1,867.66	2,007.79	(140.12)	1,469.27
NOV	682,267	25,483	0.038478	0.042435	1,081.37	OCT	60,183.72	0.057390	3,453.94	1,234.40	2,219.55	(1,138.18)
DEC	885,319	32,306	0.036491	0.031015	1,001.97	NOV	70,343.07	0.038478	2,706.66	1,564.90	1,141.76	(139.79)
JAN	1,389,046	41,198	0.029859	0.020680	851.15	DEC	95,983.48	0.036491	3,502.53	1,995.63	1,506.90	(655.75)
Totals	11,448,056	422,622	0.454814	0.020680	12,744.23	Totals	892,285.55	0.036491	32,902.81	20,471.81	12,431.10	313.13

Borough of Durcannon  
 Calculation of ACA  
 Section 1307(e) Statement

Beg. Balance - (as of 1/31/24)

Actual (Refund)/Recoupment

February 2024 - April 2024  
 May 2024 - January 2025

Total KWHS  
 Prior Period Balance

Current Period Over/(Under) Collections (FEB-JAN)

Audit findings

Balance to be Refunded/(Recouped) as of 1/31/2025

ACA Rate Computation

Balance / 12-Month Sales  
 Gross Receipts Tax Factor

ACA Rate To Become Effective 4/1/2025

\$ (736.34)

ACA Rate  
 0.0006674 =  
 0.0018702 =

\$ 646.70  
 (89.64)

313.13  
 0.00

223.49

(Refund) /  
 Recoup \$/KWH

(0.5288)  
 1.046025

(0.553150)

Over/(Under) Collection

\$223.49

12-Month KWH Sales

422,622

Mills/KWH

(0.000553)