



Michael Brechlin
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April 30, 2025

Via Electronic Filing

Matthew L. Homsher, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

Re: Duquesne Light Company – Reconciliation of Phase IV Energy Efficiency and Conservation Surcharge- Rider No. 15A

Dear Secretary Homsher:

Enclosed for filing is an original copy of Duquesne Light Company's ("Duquesne Light") annual reconciliation of revenues and expenses for the Phase IV Energy Efficiency and Conservation ("EE&C") Surcharge for the period April 1, 2024 through March 31, 2025.

Should you have any questions, please do not hesitate to contact David Ogden, Senior Manager, Rates & Tariff Services, at (412) 393-6343 or dogden@duqlight.com.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Michael Brechlin", is placed over a grey rectangular background.

Michael Brechlin
Assistant General Counsel,
Regulatory

Enclosures

Cc: Certificate of Service

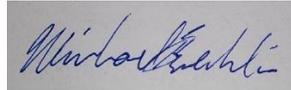
CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

ELECTRONIC MAIL

Bureau of Investigation & Enforcement Scott B. Granger Commonwealth Keystone Building 400 North Street, 2 nd Floor West PO Box 3265 Harrisburg, PA 17105-3265 sgranger@pa.gov	Rebecca Lyttle, Esquire Office of Small Business Advocate 555 Walnut Street, 1st Floor Harrisburg, PA 17101 relyttle@pa.gov
Office of Consumer Advocate Christy Appleby 555 Walnut Street Forum Place, 5th Floor Harrisburg, PA 17101-1923 cappleby@paoca.org EFiling-Alternate@paoca.org	Bureau of Audits Pennsylvania Public Utility Commission Derek Vandevort 3070 William Pitt Way Building A6, Room 163 Pittsburgh, PA 15238 devandevor@pa.gov

Date: April 30, 2025



Michael Brechlin
Duquesne Light Company
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Pittsburgh, PA 15219
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Email: mbrechlin@duqlight.com

Exhibit 1

Duquesne Light Company Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge Reconciliation - April 1, 2024 through March 31, 2025

Reconciliation of Revenue and Expenses for the Period April 1, 2024 through March 31, 2025

1	Surcharge Revenue Including GRT	\$21,250,744		Exhibit 1, Page 3
2	Surcharge Revenue Excluding GRT		\$19,996,950	Line 1 * .0941
3	E-Factor Revenue Recouped Including GRT	(\$568,567)		Exhibit 1, Page 5
4	E-Factor Revenue Recouped Excluding GRT		(\$535,022)	Line 3 * .0941
5	Net EEC Surcharge Revenue Excluding GRT		\$19,461,928	Line 2 + Line 4
6	EEC Related Expense		\$15,999,481	Exhibit 1, Page 3
7	<u>Reconciliation Period Over/ (Under) Collection</u>		<u>\$3,462,448</u>	Line 5 - Line 6
8	E-Factor Balance at March 31, 2024, Excl. GRT		\$128,805	
9	E-Factor Revenue Recouped - April 2024-March 2025, Excl. GRT		(\$535,022)	Line 4
10	<u>Prior Period Balance at March 31, 2025</u>		<u>\$663,827</u>	Line 8 - Line 9
11	<u>Reconciliation Period Over/ (Under) Collection - April 2024 -March 2025</u>		<u>\$3,462,448</u>	Line 7
12	<u>E-Factor Balance at March 31, 2025</u>		<u>\$4,126,274</u>	Line 10 + Line 11

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2024 through March 31, 2025**

Revenue and Expense for the Reconciliation Period - April 1, 2024 through March 31, 2025

	April-2024	May-2024	June-2024	July-2024	August-2024	September-2024	October-2024	November-2024	December-2024	January-2025	February-2025	March-2025	Total
RESIDENTIAL (RS, RH, RA):													
1 Actual Surcharge Revenue	\$346,465	\$429,170	\$756,549	\$1,166,357	\$866,824	\$705,676	\$517,958	\$577,806	\$751,486	\$863,294	\$687,333	\$582,901	\$8,251,818
2 E-Factor Revenue (Note 1)	\$52,618	\$65,248	(\$43,872)	(\$213,065)	(\$187,255)	(\$132,768)	(\$104,188)	(\$117,257)	(\$151,929)	(\$174,857)	(\$139,157)	(\$117,955)	(\$1,264,435)
3 Net Surcharge Revenue (Actual + E-Factor)	\$399,084	\$494,418	\$712,677	\$953,292	\$679,568	\$572,908	\$413,770	\$460,549	\$599,558	\$688,437	\$548,176	\$464,946	\$6,987,383
4 Less PA Gross Receipts Tax (GRT) at 5.9%	\$23,546	\$29,171	\$42,048	\$56,244	\$40,095	\$33,802	\$24,412	\$27,172	\$35,374	\$40,618	\$32,342	\$27,432	\$412,256
5 Net Calendar Month Revenue less GRT	\$375,538	\$465,248	\$670,629	\$897,048	\$639,474	\$539,107	\$389,358	\$433,377	\$564,184	\$647,819	\$515,834	\$437,514	\$6,575,127
6 Actual Expense	\$749,785	\$576,203	\$647,762	\$336,763	\$600,239	\$711,211	\$374,732	\$866,210	\$1,104,272	\$138,884	\$689,878	\$517,565	\$7,313,502
7 Over/ (Under) Collection	(\$374,247)	(\$110,955)	\$22,867	\$560,285	\$39,235	(\$172,104)	\$14,626	(\$432,834)	(\$540,088)	\$508,936	(\$174,045)	(\$80,051)	(\$738,375)
SMALL & MEDIUM COMMERCIAL AND INDUSTRIAL (GS, GM, GMH)													
8 Actual Surcharge Revenue	\$1,154,730	\$1,233,666	\$1,419,514	\$439,460	\$537,742	\$211,122	\$207,953	\$294,216	\$396,485	\$559,329	\$483,590	\$478,720	\$7,416,528
9 E-Factor Revenue (Note 1)	(\$646,806)	(\$688,940)	(\$399,914)	(\$90,771)	(\$86,943)	(\$75,684)	(\$78,844)	(\$72,574)	(\$79,248)	(\$86,862)	(\$77,727)	(\$74,895)	(\$2,459,208)
10 Net Surcharge Revenue (Actual + E-Factor)	\$507,925	\$544,727	\$1,019,600	\$348,689	\$450,799	\$135,438	\$129,110	\$221,642	\$317,237	\$472,467	\$405,863	\$403,825	\$4,957,320
11 Less PA Gross Receipts Tax (GRT) at 5.9%	\$29,968	\$32,139	\$60,156	\$20,573	\$26,597	\$7,991	\$7,617	\$13,077	\$18,717	\$27,876	\$23,946	\$23,826	\$292,482
12 Net Calendar Month Revenue less GRT	\$477,957	\$512,588	\$959,444	\$328,116	\$424,202	\$127,448	\$121,492	\$208,565	\$298,520	\$444,591	\$381,917	\$379,999	\$4,664,838
13 Actual Expense	\$362,389	\$251,290	\$144,185	\$93,894	\$252,884	\$195,063	\$105,262	\$103,755	\$127,135	\$126,764	\$36,986	\$9,837	\$1,809,444
14 Over/ (Under) Collection	\$115,568	\$261,297	\$815,259	\$234,223	\$171,318	(\$67,616)	\$16,230	\$104,810	\$171,385	\$317,827	\$344,931	\$370,162	\$2,855,394
LARGE COMMERCIAL (GL, GLH, L) [Fixed]													
15 Actual Surcharge Revenue	\$258,347	\$197,910	\$161,286	\$280,027	\$128,391	\$59,319	\$57,939	\$155,225	\$87,963	\$144,631	\$132,906	\$163,529	\$1,827,473
16 E-Factor Revenue (Note 1)	\$75,716	\$76,382	\$88,709	\$101,623	\$101,476	\$102,211	\$102,064	\$102,064	\$102,504	\$102,651	\$102,945	\$103,386	\$1,161,731
17 Net Surcharge Revenue (Actual + E-Factor)	\$334,063	\$274,292	\$249,994	\$381,651	\$229,868	\$161,529	\$160,003	\$257,289	\$190,468	\$247,282	\$235,851	\$266,915	\$2,989,204
18 Less PA Gross Receipts Tax (GRT) at 5.9%	\$19,710	\$16,183	\$14,750	\$22,517	\$13,562	\$9,530	\$9,440	\$15,180	\$11,238	\$14,590	\$13,915	\$15,748	\$176,363
19 Net Calendar Month Revenue less GRT	\$314,353	\$258,109	\$235,245	\$359,133	\$216,306	\$151,999	\$150,563	\$242,108	\$179,230	\$232,693	\$221,935	\$251,167	\$2,812,841
20 Actual Expense	\$179,817	\$111,247	\$114,524	\$648,077	\$326,509	\$172,757	\$260,406	\$252,203	\$289,632	\$224,826	\$212,517	\$229,711	\$3,022,226
21 Over/ (Under) Collection	\$134,536	\$146,862	\$120,720	(\$288,944)	(\$110,203)	(\$20,757)	(\$109,843)	(\$10,094)	(\$110,402)	\$7,866	\$9,418	\$21,455	(\$209,385)
LARGE COMMERCIAL (GL, GLH, L) [Variable]													
22 Actual Surcharge Revenue	\$241,791	\$214,433	\$133,463	\$160,863	\$86,000	\$42,257	\$45,515	\$105,700	\$75,375	\$106,536	\$99,469	\$116,318	\$1,427,720
23 E-Factor Revenue (Note 1)	\$72,597	\$72,811	\$119,011	\$166,928	\$166,745	\$165,136	\$168,118	\$168,492	\$168,442	\$168,496	\$170,836	\$173,652	\$1,781,263
24 Net Surcharge Revenue (Actual + E-Factor)	\$314,388	\$287,244	\$252,474	\$327,792	\$252,744	\$207,393	\$213,633	\$274,192	\$243,817	\$275,032	\$270,304	\$289,970	\$3,208,983
25 Less PA Gross Receipts Tax (GRT) at 5.9%	\$18,549	\$16,947	\$14,896	\$19,340	\$14,912	\$12,236	\$12,604	\$16,177	\$14,385	\$16,227	\$15,948	\$17,108	\$189,330
26 Net Calendar Month Revenue less GRT	\$295,839	\$270,296	\$237,578	\$308,452	\$237,832	\$195,157	\$201,028	\$258,014	\$229,432	\$258,805	\$254,356	\$272,862	\$3,019,653
27 Actual Expense	\$227,629	\$187,671	\$36,471	\$641,367	\$102,329	\$403,320	\$212,770	\$167,767	\$145,733	\$179,718	\$224,185	\$247,635	\$2,776,593
28 Over/ (Under) Collection	\$68,210	\$82,626	\$201,107	(\$332,915)	\$135,504	(\$208,162)	(\$11,742)	\$90,247	\$83,699	\$79,087	\$30,172	\$25,227	\$243,060

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2024 through March 31, 2025**

Revenue and Expense for the Reconciliation Period - April 1, 2024 through March 31, 2025

	April-2024	May-2024	June-2024	July-2024	August-2024	September-2024	October-2024	November-2024	December-2024	January-2025	February-2025	March-2025	Total
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Fixed]													
29 Actual Surcharge Revenue	\$211,705	\$222,562	\$302,574	\$114,144	\$102,402	(\$29,598)	(\$17,877)	\$21,907	\$103,354	\$122,730	\$64,155	\$111,056	\$1,329,114
30 E-Factor Revenue (Note 1)	(\$99,377)	(\$99,377)	(\$44,532)	\$9,271	\$9,271	\$9,271	\$9,271	\$9,222	\$9,222	\$9,222	\$9,173	\$9,173	(\$160,188)
31 Net Surcharge Revenue (Actual + E-Factor)	\$112,329	\$123,185	\$258,042	\$123,415	\$111,673	(\$20,327)	(\$8,606)	\$31,129	\$112,577	\$131,952	\$73,328	\$120,230	\$1,168,926
32 Less PA Gross Receipts Tax (GRT) at 5.9%	\$6,627	\$7,268	\$15,224	\$7,282	\$6,589	(\$1,199)	(\$508)	\$1,837	\$6,642	\$7,785	\$4,326	\$7,094	\$68,967
33 Net Calendar Month Revenue less GRT	\$105,701	\$115,917	\$242,817	\$116,134	\$105,085	(\$19,128)	(\$8,098)	\$29,293	\$105,935	\$124,167	\$69,001	\$113,136	\$1,099,959
34 Actual Expense	\$49,707	\$126,269	\$69,998	\$42,343	\$155,802	\$33,120	\$33,730	\$68,235	\$80,156	\$19,786	\$34,022	\$52,956	\$766,125
35 Over/ (Under) Collection	\$55,994	(\$10,352)	\$172,820	\$73,791	(\$50,717)	(\$52,248)	(\$41,828)	(\$38,942)	\$25,779	\$104,380	\$34,979	\$60,180	\$333,834
LARGE INDUSTRIAL (GL, GLH, L, HVPS) [Variable]													
36 Actual Surcharge Revenue	\$222,406	\$245,026	\$344,821	\$26,615	\$43,240	(\$10,119)	(\$7,416)	\$7,259	\$37,193	\$104,104	(\$34,829)	\$19,791	\$998,091
37 E-Factor Revenue (Note 1)	(\$124,326)	(\$124,326)	(\$24,387)	\$71,726	\$71,726	\$71,726	\$71,726	\$71,680	\$71,680	\$71,680	\$71,663	\$71,700	\$372,271
38 Net Surcharge Revenue (Actual + E-Factor)	\$98,080	\$120,700	\$320,434	\$98,341	\$114,966	\$61,608	\$64,310	\$78,940	\$108,873	\$175,784	\$36,834	\$91,491	\$1,370,362
39 Less PA Gross Receipts Tax (GRT) at 5.9%	\$5,787	\$7,121	\$18,906	\$5,802	\$6,783	\$3,635	\$3,794	\$4,657	\$6,424	\$10,371	\$2,173	\$5,398	\$80,851
40 Net Calendar Month Revenue less GRT	\$92,293	\$113,579	\$301,528	\$92,539	\$108,183	\$57,973	\$60,516	\$74,282	\$102,450	\$165,413	\$34,661	\$86,093	\$1,289,510
41 Actual Expense	\$9,090	\$68,322	\$8,875	\$16,520	\$14,617	\$1,448	\$700	\$80,140	\$27,117	\$16,142	\$17,905	\$50,715	\$311,591
42 Over/ (Under) Collection	\$83,203	\$45,257	\$292,653	\$76,020	\$93,566	\$56,525	\$59,816	(\$5,857)	\$75,333	\$149,271	\$16,756	\$35,378	\$977,920
TOTAL													
43 Actual Surcharge Revenue	\$2,435,445	\$2,542,767	\$3,118,206	\$2,187,467	\$1,764,598	\$978,658	\$804,072	\$1,162,112	\$1,451,857	\$1,900,623	\$1,432,623	\$1,472,316	\$21,250,744
44 E-Factor Revenue (Note 1)	(\$669,578)	(\$698,202)	(\$304,985)	\$45,713	\$75,020	\$139,893	\$168,147	\$161,627	\$120,672	\$90,331	\$137,733	\$165,060	(\$568,567)
45 Net Surcharge Revenue (Actual + E-Factor)	\$1,765,867	\$1,844,566	\$2,813,221	\$2,233,180	\$1,839,618	\$1,118,551	\$972,219	\$1,323,740	\$1,572,529	\$1,990,954	\$1,570,356	\$1,637,376	\$20,682,177
46 Less PA Gross Receipts Tax (GRT) at 5.9%	\$104,186	\$108,829	\$165,980	\$131,758	\$108,537	\$65,994	\$57,361	\$78,101	\$92,779	\$117,466	\$92,651	\$96,605	\$1,220,248
47 Net Calendar Month Revenue less GRT	\$1,661,681	\$1,735,736	\$2,647,241	\$2,101,423	\$1,731,081	\$1,052,556	\$914,858	\$1,245,639	\$1,479,750	\$1,873,488	\$1,477,705	\$1,540,771	\$19,461,928
48 Actual Expense	\$1,578,417	\$1,321,002	\$1,021,815	\$1,778,963	\$1,452,379	\$1,516,918	\$987,600	\$1,538,311	\$1,774,045	\$706,120	\$1,215,494	\$1,108,419	\$15,999,481
49 Over/ (Under) Collection	\$83,264	\$414,734	\$1,625,426	\$322,460	\$278,702	(\$464,362)	(\$72,742)	(\$292,671)	(\$294,295)	\$1,167,367	\$262,211	\$432,352	\$3,462,448

(1) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2024 through March 31, 2025

Summary of Surcharge Revenue by Month

	April-2024	May-2024	June-2024	July-2024	August-2024	September-2024	October-2024	November-2024	December-2024	January-2025	February-2025	March-2025	Total
Actual Surcharge Revenue by Rate Class													
1 RS	\$305,231	\$392,553	\$691,502	\$1,081,828	\$854,462	\$597,682	\$457,507	\$498,639	\$624,907	\$690,999	\$558,633	\$493,234	\$7,247,177
2 RH	\$34,866	\$30,108	\$54,178	\$58,946	\$6,774	\$99,483	\$49,188	\$67,893	\$110,515	\$152,065	\$112,978	\$77,487	\$854,481
3 RA	\$6,367	\$6,508	\$10,869	\$25,582	\$5,588	\$8,512	\$11,263	\$11,274	\$16,064	\$20,230	\$15,722	\$12,180	\$150,161
4 GS, Com	\$47,767	\$51,837	\$62,749	\$13,274	\$15,007	\$5,764	\$5,355	\$8,984	\$17,882	\$22,292	\$19,436	\$17,160	\$287,507
5 GM, Com	\$952,727	\$1,024,540	\$1,158,334	\$370,540	\$456,278	\$199,082	\$195,376	\$233,419	\$404,143	\$444,982	\$387,143	\$393,512	\$6,220,077
6 GMH, Com	\$84,393	\$82,715	\$95,966	\$24,652	\$36,141	\$15,041	\$14,288	\$23,019	\$48,458	\$58,454	\$48,599	\$37,919	\$569,644
7 GM, Ind	\$67,179	\$71,799	\$97,550	\$30,734	\$29,192	(\$8,422)	(\$6,866)	\$5,334	\$28,124	\$31,326	\$27,056	\$28,295	\$401,299
8 GMH, Ind	\$2,665	\$2,775	\$4,915	\$261	\$1,123	(\$342)	(\$201)	\$23,460	(\$102,121)	\$2,274	\$1,356	\$1,835	(\$62,000)
9 GL, Com (Fixed)	\$235,348	\$168,651	\$130,045	\$252,315	\$109,575	\$51,631	\$48,191	\$142,732	\$69,095	\$126,711	\$118,416	\$144,750	\$1,597,459
10 GL, Ind (Fixed)	\$172,006	\$198,554	\$246,164	\$100,095	\$84,924	(\$25,392)	(\$14,844)	\$19,078	\$87,846	\$81,253	\$76,581	\$95,682	\$1,121,946
11 GL, Com (Variable)	\$186,138	\$133,047	\$78,676	\$125,493	\$53,283	\$31,167	\$27,501	\$82,899	\$44,662	\$73,163	\$67,905	\$79,587	\$983,522
12 GL, Ind (Variable)	\$87,769	\$98,785	\$96,078	\$6,364	\$13,659	(\$4,143)	(\$2,509)	\$3,184	\$14,707	\$13,355	\$12,204	\$16,147	\$355,601
13 GLH, Com (Fixed)	\$19,758	\$23,926	\$28,415	\$22,960	\$16,091	\$6,910	\$8,224	\$10,623	\$16,371	\$14,639	\$11,622	\$15,337	\$194,876
14 GLH, Ind (Fixed)	\$21,104	(\$75)	\$21,412	\$7,921	\$5,469	(\$1,574)	(\$951)	\$1,106	\$4,997	\$13,189	(\$1,862)	\$6,480	\$77,216
15 GLH, Com (Variable)	\$15,923	\$19,724	\$20,509	\$7,644	\$9,272	\$3,948	\$4,563	\$6,182	\$9,452	\$8,183	\$6,833	\$8,671	\$120,904
16 GLH, Ind (Variable)	\$4,452	\$5,633	\$2,668	\$5	\$720	(\$208)	(\$139)	\$146	\$678	\$823	\$336	\$901	\$16,015
17 L, Com (Fixed)	\$3,241	\$5,332	\$2,825	\$4,753	\$2,726	\$778	\$1,524	\$1,870	\$2,497	\$3,282	\$2,868	\$3,442	\$35,138
18 L, Ind (Fixed)	\$8,403	\$9,681	\$13,768	\$4,610	\$4,190	(\$1,207)	(\$859)	\$722	\$5,344	\$2,722	\$4,685	\$5,041	\$57,100
19 L, Com (Variable)	\$39,730	\$61,662	\$34,277	\$27,727	\$23,444	\$7,143	\$13,451	\$16,619	\$21,262	\$25,190	\$24,730	\$28,060	\$323,293
20 L, Ind (Variable)	\$28,164	\$32,449	\$22,682	\$1,801	\$4,162	(\$1,215)	(\$860)	\$732	\$5,300	\$2,742	\$4,693	\$5,053	\$305,703
21 HVPS, Ind (Fixed)	\$10,192	\$14,401	\$21,230	\$1,519	\$7,819	(\$1,425)	(\$1,223)	\$1,001	\$5,168	\$25,566	(\$15,249)	\$3,854	\$72,852
22 HVPS, Ind (Variable)	\$102,020	\$108,159	\$223,393	\$18,445	\$24,698	(\$4,552)	(\$3,908)	\$3,198	\$16,508	\$87,184	(\$52,062)	(\$2,311)	\$520,772
23 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Total	\$2,435,445	\$2,542,767	\$3,118,206	\$2,187,467	\$1,764,598	\$978,658	\$804,072	\$1,162,112	\$1,451,857	\$1,900,623	\$1,432,623	\$1,472,316	\$21,250,744
A. Actual Surcharge Revenue by Customer Class													
30 Residential (RS, RH, RA)	\$346,465	\$429,170	\$756,549	\$1,166,357	\$866,824	\$705,676	\$517,958	\$577,806	\$751,486	\$863,294	\$687,333	\$582,901	\$8,251,818
31 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$1,154,730	\$1,233,666	\$1,419,514	\$439,460	\$537,742	\$211,122	\$207,953	\$294,216	\$396,485	\$559,329	\$483,590	\$478,720	\$7,416,528
32 Large Commercial (GL, GLH, L) [Fixed]	\$258,347	\$197,910	\$161,286	\$280,027	\$128,391	\$59,319	\$57,939	\$155,225	\$87,963	\$144,631	\$132,906	\$163,529	\$1,827,473
33 Large Commercial (GL, GLH, L) [Variable]	\$241,791	\$214,433	\$133,463	\$160,863	\$86,000	\$42,257	\$45,515	\$105,700	\$75,375	\$106,536	\$99,469	\$116,318	\$1,427,720
34 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$211,705	\$222,562	\$302,574	\$114,144	\$102,402	(\$29,598)	(\$17,877)	\$21,907	\$103,354	\$122,730	\$64,155	\$111,056	\$1,329,114
35 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$222,406	\$245,026	\$344,821	\$26,615	\$43,240	(\$10,119)	(\$7,416)	\$7,259	\$37,193	\$104,104	(\$34,829)	\$19,791	\$998,091
36 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38 Total	\$2,435,445	\$2,542,767	\$3,118,206	\$2,187,467	\$1,764,598	\$978,658	\$804,072	\$1,162,112	\$1,451,857	\$1,900,623	\$1,432,623	\$1,472,316	\$21,250,744
B. Actual Surcharge Revenue by Customer Class Less GRT													
39 Residential (RS, RH, RA)	\$326,024	\$403,849	\$711,912	\$1,097,542	\$815,681	\$664,041	\$487,398	\$543,715	\$707,149	\$812,360	\$646,781	\$548,510	\$7,764,961
40 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$1,086,601	\$1,160,880	\$1,335,763	\$413,532	\$506,015	\$198,666	\$195,684	\$276,857	\$373,092	\$526,328	\$455,058	\$450,476	\$6,978,953
41 Large Commercial (GL, GLH, L) [Fixed]	\$243,105	\$186,233	\$151,770	\$263,506	\$120,816	\$55,819	\$54,521	\$146,066	\$82,774	\$136,098	\$125,064	\$153,881	\$1,719,652
42 Large Commercial (GL, GLH, L) [Variable]	\$227,525	\$201,781	\$125,588	\$151,372	\$80,926	\$39,764	\$42,830	\$99,464	\$70,928	\$100,250	\$93,600	\$109,455	\$1,343,484
43 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$199,215	\$209,430	\$284,722	\$107,410	\$96,360	(\$27,852)	(\$16,823)	\$20,615	\$97,257	\$115,489	\$60,370	\$104,504	\$1,250,696
44 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$209,284	\$230,570	\$324,476	\$25,045	\$40,689	(\$9,522)	(\$6,979)	\$6,831	\$34,998	\$97,962	(\$32,774)	\$18,623	\$939,203
45 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47 Total	\$2,291,754	\$2,392,744	\$2,934,231	\$2,058,406	\$1,660,487	\$920,917	\$756,632	\$1,093,548	\$1,366,198	\$1,788,486	\$1,348,098	\$1,385,449	\$19,996,950

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2024 through March 31, 2025**

Calculation of E-Factor Revenue

	<u>April-2024</u>	<u>May-2024</u>	<u>June-2024</u>	<u>July-2024</u>	<u>August-2024</u>	<u>September-2024</u>	<u>October-2024</u>	<u>November-2024</u>	<u>December-2024</u>	<u>January-2025</u>	<u>February-2025</u>	<u>March-2025</u>	<u>Total</u>
A. E-Factor Billing Units													
1 Residential (RS, RH, RA)	247,569,078	306,993,676	412,834,038	501,234,321	440,518,006	312,336,699	245,101,765	275,846,239	357,411,866	411,351,182	327,367,530	277,489,682	4,116,054,082
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	225,423,719	240,108,237	250,879,198	284,719,327	272,712,556	237,394,105	247,306,814	227,640,845	248,574,970	272,456,890	243,803,280	234,922,077	2,985,942,018
3 Large Commercial (GL, GLH, L) [Fixed]	682	688	688	692	691	696	695	695	698	699	701	704	8,329
4 Large Commercial (GL, GLH, L) [Variable]	525,489	527,039	520,882	523,599	523,022	517,977	527,329	528,502	528,345	528,516	535,854	544,688	6,331,243
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	191	191	189	189	189	189	189	188	188	188	187	187	2,265
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	278,550	278,550	269,978	269,978	269,978	269,978	269,978	269,805	269,805	269,805	269,741	269,879	3,256,025
B. E-Factor Rate, Excl. GRT (Note 1)													
6 Residential (RS, RH, RA) (cents/kWh)	0.020	0.020	(0.010)	(0.040)	(0.040)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)	(0.0400)
7 Small & Medium Commercial and Industrial (GS, GM, GMH)	(0.270)	(0.270)	(0.150)	(0.030)	(0.030)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)	(0.0300)
8 Large Commercial (GL, GLH, L) [Fixed] (\$/Mo.)	\$104.47	\$104.47	\$121.33	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19	\$138.19
9 Large Commercial (GL, GLH, L) [Variable] (\$/kWh)	\$0.13	\$0.13	\$0.22	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30
10 Large Industrial (GL, GLH, L, HVPS) [Fixed] (\$/Mo.)	(\$489.60)	(\$489.60)	(\$221.72)	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16	\$46.16
11 Large Industrial (GL, GLH, L, HVPS) [Variable] (\$/kWh)	(\$0.42)	(\$0.42)	(\$0.09)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
C. E-Factor Revenue, Excl. GRT (Note 2)													
12 Residential (RS, RH, RA)	\$49,514	\$61,399	(\$41,283)	(\$200,494)	(\$176,207)	(\$124,935)	(\$98,041)	(\$110,338)	(\$142,965)	(\$164,540)	(\$130,947)	(\$110,996)	(\$1,189,834)
13 Small & Medium Commercial and Industrial (GS, GM, GMH)	(\$608,644)	(\$648,292)	(\$376,319)	(\$85,416)	(\$81,814)	(\$71,218)	(\$74,192)	(\$68,292)	(\$74,572)	(\$81,737)	(\$73,141)	(\$70,477)	(\$2,314,114)
14 Large Commercial (GL, GLH, L) [Fixed]	\$71,249	\$71,875	\$83,475	\$95,627	\$95,489	\$96,180	\$96,042	\$96,457	\$96,595	\$96,871	\$97,286	\$97,286	\$1,093,188
15 Large Commercial (GL, GLH, L) [Variable]	\$68,314	\$68,515	\$111,990	\$157,080	\$156,907	\$155,393	\$158,199	\$158,551	\$158,504	\$158,555	\$160,756	\$163,406	\$1,676,168
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$93,514)	(\$93,514)	(\$41,905)	\$8,724	\$8,724	\$8,724	\$8,724	\$8,678	\$8,678	\$8,678	\$8,632	\$8,632	(\$150,737)
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$116,991)	(\$116,991)	(\$22,948)	\$67,494	\$67,494	\$67,494	\$67,494	\$67,451	\$67,451	\$67,451	\$67,435	\$67,470	\$350,307
18 Total E-Factor Revenue	(\$630,073)	(\$657,008)	(\$286,991)	\$43,016	\$70,594	\$131,639	\$158,227	\$152,091	\$113,552	\$85,002	\$129,607	\$155,321	(\$535,022)
D. E-Factor Revenue, Incl. GRT (Note 2)													
19 Residential (RS, RH, RA)	\$52,618	\$65,248	(\$43,872)	(\$213,065)	(\$187,255)	(\$132,768)	(\$104,188)	(\$117,257)	(\$151,929)	(\$174,857)	(\$139,157)	(\$117,955)	(\$1,264,435)
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	(\$646,806)	(\$688,940)	(\$399,914)	(\$90,771)	(\$86,943)	(\$75,684)	(\$78,844)	(\$72,574)	(\$79,248)	(\$86,862)	(\$77,727)	(\$74,895)	(\$2,459,208)
21 Large Commercial (GL, GLH, L) [Fixed]	\$75,716	\$76,382	\$88,709	\$101,623	\$101,476	\$102,211	\$102,064	\$102,064	\$102,504	\$102,651	\$102,945	\$103,386	\$1,161,731
22 Large Commercial (GL, GLH, L) [Variable]	\$72,597	\$72,811	\$119,011	\$166,928	\$166,745	\$165,136	\$168,118	\$168,442	\$168,442	\$168,496	\$170,836	\$173,652	\$1,781,263
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	(\$99,377)	(\$99,377)	(\$44,532)	\$9,271	\$9,271	\$9,271	\$9,271	\$9,222	\$9,222	\$9,222	\$9,173	\$9,173	(\$160,188)
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	(\$124,326)	(\$124,326)	(\$24,387)	\$71,726	\$71,726	\$71,726	\$71,726	\$71,680	\$71,680	\$71,680	\$71,663	\$71,700	\$372,271
25 Total E-Factor Revenue	(\$669,578)	(\$698,202)	(\$304,985)	\$45,713	\$75,020	\$139,893	\$168,147	\$161,627	\$120,672	\$90,331	\$137,733	\$165,060	(\$568,567)

(1) New rates effective June 1, 2024 reflect the transition of the rate change from May to June.

(2) Negative E-factor revenue amounts reflect recouping of an undercollection, positive E-factor revenues amounts reflect refunding of an overcollection.

Exhibit 1

**Duquesne Light Company
Rider No. 15A - Phase IV Energy Efficiency and Conservation Surcharge
Reconciliation - April 1, 2024 through March 31, 2025**

Expense by Month

	<u>April-2024</u>	<u>May-2024</u>	<u>June-2024</u>	<u>July-2024</u>	<u>August-2024</u>	<u>September-2024</u>	<u>October-2024</u>	<u>November-2024</u>	<u>December-2024</u>	<u>January-2025</u>	<u>February-2025</u>	<u>March-2025</u>	<u>Total</u>
A. Actual Phase III Expense by Customer Class													
1 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2024</u>	<u>May-2024</u>	<u>June-2024</u>	<u>July-2024</u>	<u>August-2024</u>	<u>September-2024</u>	<u>October-2024</u>	<u>November-2024</u>	<u>December-2024</u>	<u>January-2025</u>	<u>February-2025</u>	<u>March-2025</u>	<u>Total</u>
B. Actual Phase IV Expense by Customer Class													
10 Residential (RS, RH, RA)	\$749,785	\$576,203	\$647,762	\$336,763	\$600,239	\$711,211	\$374,732	\$866,210	\$1,104,272	\$138,884	\$689,878	\$517,565	\$7,313,502
11 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$362,389	\$251,290	\$144,185	\$93,894	\$252,884	\$195,063	\$105,262	\$103,755	\$127,135	\$126,764	\$36,986	\$9,837	\$1,809,444
12 Large Commercial (GL, GLH, L) [Fixed]	\$179,817	\$111,247	\$114,524	\$648,077	\$326,509	\$172,757	\$260,406	\$252,203	\$289,632	\$224,826	\$212,517	\$229,711	\$3,022,226
13 Large Commercial (GL, GLH, L) [Variable]	\$227,629	\$187,671	\$36,471	\$641,367	\$102,329	\$403,320	\$212,770	\$167,767	\$145,733	\$179,718	\$224,185	\$247,635	\$2,776,593
14 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$49,707	\$126,269	\$69,998	\$42,343	\$155,802	\$33,120	\$33,730	\$68,235	\$80,156	\$19,786	\$34,022	\$52,956	\$766,125
15 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$9,090	\$68,322	\$8,875	\$16,520	\$14,617	\$1,448	\$700	\$80,140	\$27,117	\$16,142	\$17,905	\$50,715	\$311,591
16 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total	\$1,578,417	\$1,321,002	\$1,021,815	\$1,778,963	\$1,452,379	\$1,516,918	\$987,600	\$1,538,311	\$1,774,045	\$706,120	\$1,215,494	\$1,108,419	\$15,999,481

	<u>April-2024</u>	<u>May-2024</u>	<u>June-2024</u>	<u>July-2024</u>	<u>August-2024</u>	<u>September-2024</u>	<u>October-2024</u>	<u>November-2024</u>	<u>December-2024</u>	<u>January-2025</u>	<u>February-2025</u>	<u>March-2025</u>	<u>Total</u>
C. Actual PJM Forward Capacity Market (Proceeds)/Penalties by Customer Class													
19 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	<u>April-2024</u>	<u>May-2024</u>	<u>June-2024</u>	<u>July-2024</u>	<u>August-2024</u>	<u>September-2024</u>	<u>October-2024</u>	<u>November-2024</u>	<u>December-2024</u>	<u>January-2025</u>	<u>February-2025</u>	<u>March-2025</u>	<u>Total</u>
D. Total by Customer Class (Section A + Section B + Section C)													
28 Residential (RS, RH, RA)	\$749,785	\$576,203	\$647,762	\$336,763	\$600,239	\$711,211	\$374,732	\$866,210	\$1,104,272	\$138,884	\$689,878	\$517,565	\$7,313,502
29 Small & Medium Commercial and Industrial (GS, GM, GMH)	\$362,389	\$251,290	\$144,185	\$93,894	\$252,884	\$195,063	\$105,262	\$103,755	\$127,135	\$126,764	\$36,986	\$9,837	\$1,809,444
30 Large Commercial (GL, GLH, L) [Fixed]	\$179,817	\$111,247	\$114,524	\$648,077	\$326,509	\$172,757	\$260,406	\$252,203	\$289,632	\$224,826	\$212,517	\$229,711	\$3,022,226
31 Large Commercial (GL, GLH, L) [Variable]	\$227,629	\$187,671	\$36,471	\$641,367	\$102,329	\$403,320	\$212,770	\$167,767	\$145,733	\$179,718	\$224,185	\$247,635	\$2,776,593
32 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$49,707	\$126,269	\$69,998	\$42,343	\$155,802	\$33,120	\$33,730	\$68,235	\$80,156	\$19,786	\$34,022	\$52,956	\$766,125
33 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$9,090	\$68,322	\$8,875	\$16,520	\$14,617	\$1,448	\$700	\$80,140	\$27,117	\$16,142	\$17,905	\$50,715	\$311,591
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36 Total	\$1,578,417	\$1,321,002	\$1,021,815	\$1,778,963	\$1,452,379	\$1,516,918	\$987,600	\$1,538,311	\$1,774,045	\$706,120	\$1,215,494	\$1,108,419	\$15,999,481