

Michael J. Shafer
Senior Counsel

PPL
645 Hamilton Street, Suite 700
Allentown, PA 18101
Tel. 610.774.2599 Fax 610.774.4102
MJShafer@pplweb.com



E-File

April 30, 2025

Matthew Homsher, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120-3265

**Re: PPL Electric Utilities Corporation's Universal Service
and Energy Conservation Plan for 2023-2027
Docket No. M-2022-3031727**

Dear Secretary Homsher:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("the Company") please find a letter containing an additional update regarding the Company's exceedance of its budget forecast for OnTrack by more than 20% of what was contained in its 2023-2027 Universal Service and Energy Conservation Plan in 2024. This letter is being filed pursuant to the Order entered February 9, 2023 in the above-captioned proceeding.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on April 30, 2025, which is the date it was filed electronically using the Commission's E-filing system.

If you have any questions, please do not hesitate to contact me.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael J. Shafer", is written over a light blue horizontal line.

Michael J. Shafer

Enclosure

cc via email: Certificate of Service



VIA E-FILE AND E-MAIL

April 30, 2025

**Re: PPL Electric Utilities Corporation's Universal Service and
Energy Conservation Plan for 2023-2027
Docket No. M-2022-3031727**

To Whom It May Concern,

I am writing on behalf of PPL Electric Utilities Corporation ("PPL Electric" or the "Company") with an additional update regarding the Company exceeding its budget forecast for OnTrack by more than 20% of what was contained in its Universal Service and Energy Conservation Plan, 2023-2027 ("USECP") for 2024. PPL Electric is providing this notice pursuant to the Pennsylvania Public Utility Commission's ("PUC"), February 9, 2023 Order at Docket No. M-2022-3031727 ("USECP Order"). The USECP Order requires the Company to notify parties to its USECP docket and members of its Universal Service Advisory Committee ("USAC") if the Company exceeds its yearly OnTrack budget by more than 20%. The Company provided this notice regarding exceeding the OnTrack budget on February 27, 2025. Thereafter, the Company scheduled a meeting and met with stakeholders on March 26, 2025, to discuss exceeding the OnTrack budget. In accordance with the USECP Order the Company is filing this letter to provide the justification as to why no cost control measures are needed.

As mentioned in both the notification letter and during the stakeholder meeting PPL Electric spent \$126,519,852 on OnTrack in 2024. The factors contributing to the cost remain the significant increase to the participation levels and the change in the Price to Compare ("PTC"). When the budget was established in 2022 the PTC was approximately 9 cents/kWh. In 2024 the Company's PTC reached as high as 11.028 cents/kWh. Additionally, the USECP projected that 73,250 customers would be participating in OnTrack and the Company had as many of 77,602 program participants with an average of 74,729.

The increased costs are directly related to the program benefits, specifically the increase in shortfall benefits for the greater number of participants and higher energy prices.

The Company continues to manage the program efficiently as the administrative costs represent only 5% of expenditures. The Company did not receive any recommendations for cost controls during or after its stakeholder meeting. Therefore, PPL Electric is not proposing to implement any cost controls at this time.

Thank you for your attention to this matter.

Sincerely,
/s/ Yvette Belfort
Yvette Belfort
Mgr.-Regulatory Programs

cc: Certificate of Service

CERTIFICATE OF SERVICE

(Docket No. M-2022-3031727)

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant).

VIA ELECTRONIC MAIL

Christy Appleby, Esquire
Office of Consumer Advocate
555 Walnut Street
Forum Place, 5th Floor
Harrisburg, PA 17101-1923
cappleby@paoca.org

Allison Kaster
Bureau of Investigation & Enforcement
Commonwealth Keystone Building
400 North Street, 2nd Floor West
Harrisburg, PA 17105-3265
akaster@pa.gov

Steven C. Gray, Esquire
Sharon Webb
Office of Small Business Advocate
555 Walnut Street
Forum Place, 1st Floor
Harrisburg, PA 17101
sgray@pa.gov
swebb@pa.gov

Thomas Charles
Office of Communications
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17101
thcharles@pa.gov

Lori Mohr, Esquire
Norma Bowman
Regina Carter
Nathan Froehlich
Jennifer Johnson
Joe Magee
Christina Chase-Pettis
Shari Williams
Bureau of Consumer Services
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17101
laumohr@pa.gov
nobowman@pa.gov
regincarte@pa.gov
nfroehlich@pa.gov
jennifjohn@pa.gov
jmagee@pa.gov
cchasepett@pa.gov
shariwilli@pa.gov

Elizabeth R. Marx, Esquire
John Sweet, Esquire
Ria Pereira, Esquire
Lauren Berman
Kristen Geesaman
Laura Edinger
PA Utility Law Project
118 Locust Street
Harrisburg, PA 17101
pulp@pautilitylawproject.org

John F. Povilaitis, Esquire
Alan M. Seltzer, Esquire
Buchanan Ingersoll & Rooney, PC
409 North Second Street
Suite 500
Harrisburg, PA 17101-1357
john.povilaitis@bipc.com
alan.seltzer@bipc.com

Joseph L. Vullo, Esquire
Burke Vullo Reilly Roberts
1460 Wyoming Avenue
Forty Fort, PA 18704
jlvullo@bvrriaw.com

Vanessa Cruz
Serina Asekomhe
Jennifer Wintermyer
Tri-County Community Action
1514 Derry Street
Harrisburg, PA 17104
vcruz@cactricounty.org
sasekomhe@cactricounty.org
jwintermyer@cactricounty.org

Andrew D. Bigda
Law Office of Andrew D. Bigda
340 Market Street
Kingston, PA 18704
abigda@bigdalaw.com

Pamela Denlinger
Solaire Energy
2358 Grover Road
Canton, PA 17724
pam@solaireenergy.com

Andrea Neagle
Rainie Campagna
Awilda Santiago
Catholic Charities
402 W. Chew Street
Allentown, PA 18102
aneagle@allentowndiocese.org
rcampagna@allentowndiocese.org
asantiago@allentowndiocese.org

Joe Calore
Jeffrey Rysz
Cathy Spak
Melinda Stanley
Jennifer Warabak
Commission on Economic Opportunity
165 Amber Lane
Wilkes-Barre, PA 18702
icalore@ceopeoplehelpingpeople.org
jrysz@ceopeoplehelpingpeople.org
cspak@ceopeoplehelpingpeople.org
mstanley@ceopeoplehelpingpeople.org
jwarabak@ceopeoplehelpingpeople.org

Keith Lovely
Russ Colondrillo
CLEARResult, Inc.
6504 Bridge Point Parkway, Suite 425
Austin, TX 78730
Keith.lovely@clearesult.com
Russ.colondrillo@clearesult.com

Otis McNeil
Rob Moux
Custom Weatherization
1855 Weaversville Road
Allentown, PA 18109
omcneil@truenergysaver.com
rmoux@truenergysaver.com

Kathy Rulli
PA Dept. of Community and Econ. Dev.
400 North 4th Street, 4th floor
Harrisburg, PA 17120
krulli@pa.gov

Dan Rodichok
Green Kite LLC
Seattle, WA
danny@greenkite.co

Vanessa Philbert
Crystal Werhel
LANCAP
601 South Queen Street
Lancaster, PA 17603
vphilbert@caplanc.org
cwerhel@caplanc.org

Matt Tenny
Steve Tentylo
Dave Hanes
MT Weatherization
2301 Academy Drive
Harrisburg, PA 17112
mtenny@tennygroup.com
stentylo@tennygroup.com
dhanes@tennygroup.com

Dan Mumford
Office of Competitive Market Oversight
PA Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17101
dmumford@pa.gov

Jaime McClintock
Office of Special Assistants
PA Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17101
jmcclintoc@pa.gov

Steve Kretzing
K2 Weatherization
401 E. Louther Street
Carlisle, PA 17013
kretzingenergy@gmail.com

David Young
Rich Bigg
Schuylkill Community Action
225 N. Centre Street
Pottsville, PA 17901
dyoung@schuylkillcommunityaction.com
rbigg@schuylkillcommunityaction.com

Date: April 30, 2025

Nate Snook
Melissa Murray
STEP
2138 Lincoln Street
Williamsport, PA 17701
nesnook@stepcorp.org
mkmurray@stepcorp.org

Debbie Swendsen
TREHAB
36 Public Avenue
Montrose, PA 18801
dswendsen@trehab.org

James Ober
True Management
431 Clearfield Street
Freemansburg, PA 18017
james@truemanagementllc.com

Rosemary Propcopio
Union-Snyder Community Action Agency
713 Bridge Street, Suite 10
Selinsgrove, PA 17870
rprocopio@union-snydercaa.org

Devin Ryan, Esquire
Post & Schell, P.C.
One Oxford Centre
301 Grant Street, Suite 3010
Pittsburgh, PA 15219
dryan@postschell.com



Kimberly A. Klock (ID #89716)
Michael J. Shafer (ID #205681)
PPL Services Corporation
645 Hamilton Street, Suite 700
Allentown, PA 18101
Phone: 610-774-5696
Phone: 610-774-2599
Email: kklock@pplweb.com
Email: mjshafer@pplweb.com