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E-File

April 30, 2025

Matthew Homsher, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor North
P.O. Box 3265
Harrisburg, PA 17120-3265

**Re: PPL Electric Utilities Corporation's Universal Service
and Energy Conservation Plan for 2023-2027
Docket No. M-2022-3031727**

Dear Secretary Homsher:

Enclosed for filing on behalf of PPL Electric Utilities Corporation, please find a letter containing a needs assessment of its Low Income Usage Reduction Program ("LIURP"). This letter is being filed pursuant to the Order entered February 9, 2023 in the above-captioned proceeding.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on April 30, 2025, which is the date it was filed electronically using the Commission's E-filing system.

If you have any questions, please do not hesitate to contact me.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael J. Shafer", is written over a light blue horizontal line.

Michael J. Shafer

Enclosure

cc via email: Certificate of Service

PPL Electric Utilities LIURP Needs Assessment		
1. Estimated number of low-income households between 0%-150% of the FPIG	347,822	Confirmed Low Income and Experian estimated customers that all below 150% of poverty.
2. Confirmed number of low-income households between 0%-150% of the FPIG	215,699	Customer received LIHEAP, participated in OnTrack. or reported level 1 income to the Company.
3. Number of confirmed low-income customers with usage above 6,000 kWh	157,868	
3a. Received WRAP in the past 5 years	14,936	
3b. Have less than 9 months of usage history	6,838	
3c. Have been deferred due to health and safety issues	NA	The Company is not able to report this data.
3d. Are renters	39,344	
4. Number of OnTrack customers with annual usage at or above 18,000 kWh	16,545	
4a. Received WRAP in the past 5 years	5,984	
4b. Have less than 9 months of usage history	142	
4c. Have been deferred due to health and safety issues	NA	The Company is not able to report this data.
4d. Are Renters	4,691	
5. The percentage of renters projected to be ineligible due to landlord refusal to participate in WRAP.	NA	Customers that do not have landlord consent are provided baseload measures. The customer is not refused WRAP services.
6. The percentage of customers projected to drop-out, including the factors used to determine the drop-out rate.	20%	The Company divided the number of unresponsive customers by the total number of jobs created.
7. Entire pool of eligible customers	157,868	
7a. Received WRAP/Act 129	14,936	
Subtotal	142,932	
7b. Have less than 9 months of usage history	6,838	
Subtotal	136,094	
7b. Dropout rate (20%)	27,219	
Remaining eligible customers	108,875	
8. Cost to serve calculation		
8a. Percentage of Heating jobs completed in 2024	45%	
8b. Percentage of Non-heating jobs completed in 2024	55%	
8c. Percentage applied to remaining eligible customers (heat)	49,410	
8d. Percentage applied to remaining eligible customers (non-heat)	59,465	
8e. Average cost of heating jobs in 2024	\$5,012	2024 Method 2 cost as reported in LIURP Data Request
8f. Subtotal to serve projected heating customers	\$247,640,926	
8g. Combined average cost of baseload and water heating jobs in 2024	\$3,579	2024 Method 2 cost as reported in LIURP Data Request
8h. Subtotal to serve projected non heating customers	\$212,826,659	
Total projected cost to serve remaining eligible pool of customers	\$460,467,585	

CERTIFICATE OF SERVICE

(Docket No. M-2022-3031727)

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant).

VIA ELECTRONIC MAIL

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